

PERKEMBANGAN PELAKSANAAN KEGIATAN BELANJA MODAL (FISIK/JASA KONSTRUKSI/BARANG)
KEADAAN SD MEI 2019

NO	Uraian Urusan, Organisasi, Program dan Kegiatan	Belanja Modal (Rp.)	Nilai Kontrak/ Swakelola	Sisa Kontrak/ Swakelola	Nama PPTK/KPA	Tgl Mulai s/d Selesai	Volume /Satuan	Lokasi / Kec	Pelaksana	Tata Cara PB/J	Realisasi Keuangan		Realisasi Fisik (%)			Ket
									Kontraktor/ Swakelola		Jumlah Real Keu (Rp.)	% Keu	s/d bl lalu	s/d bl ini	Target bl YAD	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
13	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	608,142,500	393,215,044	214,927,456							393,215,044	64.66	-	21,5	50.5	
	I Program Peningkatan Sarana dan Prasana Aparatur	561,200,000	375,326,444	185,873,556							375,326,444	66.88	-	21,5	50.5	
	1 Pengadaan Peralatan Gedung Kantor	561,200,000	375,326,444	185,873,556	Harmah Donna, SE						375,326,444	66.88	-	21,5	50.5	
	Belanja Modal Pengadaan Alat kantor Lainnya	37,500,000	15,000,000	22,500,000							15,000,000	40.00	-	-	50.5	
	Belanja Running Text	15,000,000	15,000,000	-			1 paket			Swakelola	15,000,000	100.00	-	100.00	-	Tuntas
	Belanja Mesin Antrian	22,500,000		22,500,000			1 un't			Swakelola	-	-	-	-	50.5	
	Belanja Modal Alat Rumah Tangga	15,000,000	15,000,000	-							15,000,000	100.00	-	100.00	-	Tuntas
	Belanja Modal Pengadaan Alat Dingin	15,000,000	15,000,000	-							15,000,000	100.00	-	100.00	-	Tuntas
	Kipas Angin	15,000,000	15,000,000	-			15 unit			Swakelola	15,000,000	100.00	-	100.00	-	Tuntas
	Belanja Modal Pengadaan Komputer	186,000,000	64,109,000	121,891,000							64,109,000	34.47	-	-	50.5	
	Belanja Modal Pengadaan Peralatan Personal komputer	186,000,000	64,109,000	121,891,000							64,109,000	34.47	-	-	50.5	
	Printer	42,500,000	40,332,500	2,167,500			17 unit			e-Catalog	40,332,500	94.90	-	100.00	-	Tuntas
	Perekaman KTP mobile	100,000,000	-	100,000,000			1 un't			e-Catalog	-	-	-	-	50.5	
	Wireles USB VPN Dukcapil	2,500,000	-	2,500,000			10 unit			Swakelola	-	-	-	-	50.5	
	Printer cetak KTP e	24,000,000	23,776,500	223,500			1 un't			e-Catalog	23,776,500	99.07	-	100.00	-	Tuntas
	Iris Scanner KTP el	17,000,000	-	17,000,000			1 un't			Swakelola	-	-	-	-	50.5	
	Belanja Modal Pengadaan Peralatan Jaringan	159,500,000	136,499,944	23,000,056							136,499,944	85.58	-	30.5	50.5	
	Server	145,000,000	136,499,944	8,500,056			1 un't			e-Catalog	136,499,944	94.14	-	-	50.5	
	Windows server	12,000,000	-	12,000,000			1 kic			e-Catalog	-	-	-	-	50.5	
	Anti Virus	2,500,000	-	2,500,000			1 un't			e-Catalog	-	-	-	-	50.5	
	Belanja Modal Pengadaan Personal Komputer	123,000,000	114,907,500	8,092,500							114,907,500	93.42	-	-	50.5	
	PC Unit	123,000,000	114,907,500	8,092,500			15 unit			e-Catalog	114,907,500	93.42	-	100.00	-	Tuntas
	Belanja Modal Pengadaan Alat Studio	24,900,000	21,000,000	3,900,000							21,000,000	84.34	-	100.00	-	Tuntas
	Belanja Modal Pengadaan Peralatan Video Visual	24,900,000	21,000,000	3,900,000							21,000,000	84.34	-	100.00	-	Tuntas
	Charger dan battery kamera digital perekam KTP el	3,900,000	-	3,900,000			5 unit			Swakelola	-	-	-	-	50.5	
	Kamera perekam KTP el	12,800,000	12,800,000	-			2 unit	Jakarta	CV. Gema Pratama	Swakelola	12,800,000	100.00	-	100.00	-	Tuntas

	Camera CCTV	8,200,000	8,200,000	-			5 unit	IV Jurai	Ade Teknik	Swakelola	8,200,000	100.00	-	100.00	-	Tuntas
	Belanja Modal Pengadaan Bangunan Gedung Tempat Kerja	15,300,000	8,810,000	6,490,000							8,810,000	57.58	-	60.50	100.00	
	Belanja Modal Pengadaan Bangunan Gedung Kantor	15,300,000	8,810,000	6,490,000							8,810,000	57.58	-	60.50	100.00	
	Besi Pengaman kantor	15,300,000	8,810,000	6,490,000			34 meter	Ranah Pesisir	Rana Teknik	Swakelola	8,810,000	57.58	-	60.50	100.00	
II Program Penataan Administrasi Kependudukan		46,942,500	17,888,600	29,053,900							17,888,600	38.11	-	40.50	50.5	
1	Pendataan dan Pelaporan Perkawinan Ceri	9,442,500	-	9,442,500	Fio Denci Fakhrya,SH						-	-	-	40.50	50.5	
	Belanja Modal Pengadaan Peralatan Personal Komputer	9,442,500	-	9,442,500							-	-	-	-	50.5	
	Pengadaan Laptop	7,000,000	-	7,000,000			1 un't			Swakelola	-	-	-	-	50.5	
	Printer	2,442,500	-	2,442,500			1 un't			Swakelola	-	-	-	-	50.5	
4	Pelayanan Administrasi Kependudukan di Satker	37,500,000	17,888,600	19,611,400	Harmah Donna, SE						17,888,600	47.70	-	50.50	50.5	
	Belanja Modal Pengadaan Alat Rumah Tangga	9,000,000	9,000,000	-							9,000,000	100.00	-	100.00	-	Tuntas
	Belanja Modal Pengadaan Alat Rumah Tangga Lainnya (Home Use)	9,000,000	9,000,000	-							9,000,000	100.00	-	100.00	-	Tuntas
	Pengadaan TOA/Megapbone	9,000,000	9,000,000	-			1 un't	IV Jurai	Ade Teknik	Swakelola	9,000,000	100.00	-	100.00	-	Tuntas
	Belanja Modal Pengadaan Bangunan Gedung Tempat Kerja	15,500,000	8,888,600	6,611,400							8,888,600	57.35	-	60.50	50.5	
	Belanja Modal Pengadaan Bangunan Gedung Kantor	15,500,000	8,888,600	13,820,000							8,888,600	57.35	-	60.50	50.5	
	Pembuatan sekat ruangan	15,500,000	1,680,000	13,820,000			1 un't	Lengayang	Ujung Jays	Swakelola	1,680,000	10.84	-	20.50	50.5	
	Belanja Modal Pengadaan Bangunan Pengembangan Sumber Air dan Air Tanah	13,000,000	-	13,000,000							-	-	-	-	50.5	
	Belanja Modal Pengadaan Bangunan Pengambilan Pengembangan Sumber Air	13,000,000	-	13,000,000							-	-	-	-	50.5	
	Sumur Bor	4,000,000	-	4,000,000			1 paket			Swakelola	-	-	-	-	50.5	
	Pompa Air	9,000,000	7,208,600	1,791,400			9 paket			Swakelola	7,208,600	80.10	-	90.50	100.00	
JUMLAH		608,142,500	393,215,044	214,927,456							393,215,044	64.66	-	21.5	70.50	

Painan, 10 Juni 2019

KEPALA DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL

KABUPATEN PESIR SELATAN



EVAPAUZA YULIASMAN, SE. M. SI

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