



LAPORAN PERTANGGUNGJAWABAN SKPD  
(SPJ FUNGSIONAL)  
Bulan : Juni

| Kode Rekening     | Uraian                                                                                      | Jumlah Anggaran      | SPJ - LS Gaji       |                     |                     | SPJ - LS Barang & Jasa |                    |                     | SPJ - UP/GU/TU     |                  |                    | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran   |
|-------------------|---------------------------------------------------------------------------------------------|----------------------|---------------------|---------------------|---------------------|------------------------|--------------------|---------------------|--------------------|------------------|--------------------|------------------------------------------|----------------------|
|                   |                                                                                             |                      | s.d. Bulan Lalu     | Bulan Ini           | s.d. Bulan Ini      | s.d. Bulan Lalu        | Bulan Ini          | s.d. Bulan Ini      | s.d. Bulan Lalu    | Bulan Ini        | s.d. Bulan Ini     |                                          |                      |
| 1                 | 2                                                                                           | 3                    | 4                   | 5                   | 6 = (4+5)           | 7                      | 8                  | 9 = (7+8)           | 10                 | 11               | 12 = (10+11)       | 13 = (6+9+12)                            | 14 = (3-13)          |
| 5                 | BELANJA DAERAH                                                                              | Rp347.258.039.331,00 | Rp60.639.375.737,00 | Rp19.916.203.862,00 | Rp80.555.579.599,00 | Rp20.701.685.650,00    | Rp2.513.633.465,00 | Rp23.215.319.115,00 | Rp2.334.273.709,00 | Rp928.109.416,00 | Rp3.262.383.125,00 | Rp107.033.281.839,00                     | Rp240.224.757.492,00 |
| 5.1               | BELANJA OPERASI                                                                             | Rp341.176.880.865,00 | Rp60.639.375.737,00 | Rp19.916.203.862,00 | Rp80.555.579.599,00 | Rp20.701.685.650,00    | Rp2.513.633.465,00 | Rp23.215.319.115,00 | Rp2.301.762.709,00 | Rp928.109.416,00 | Rp3.229.872.125,00 | Rp107.000.770.839,00                     | Rp234.176.110.026,00 |
| 5.1.01            | Belanja Pegawai                                                                             | Rp169.997.031.937,00 | Rp60.639.375.737,00 | Rp19.916.203.862,00 | Rp80.555.579.599,00 | Rp0,00                 | Rp0,00             | Rp0,00              | Rp7.800.000,00     | Rp0,00           | Rp7.800.000,00     | Rp80.563.379.599,00                      | Rp89.433.652.338,00  |
| 5.1.02            | Belanja Barang dan Jasa                                                                     | Rp171.179.848.928,00 | Rp0,00              | Rp0,00              | Rp0,00              | Rp20.701.685.650,00    | Rp2.513.633.465,00 | Rp23.215.319.115,00 | Rp2.293.962.709,00 | Rp928.109.416,00 | Rp3.222.072.125,00 | Rp26.437.391.240,00                      | Rp144.742.457.688,00 |
| 5.2               | BELANJA MODAL                                                                               | Rp6.081.158.466,00   | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp32.511.000,00    | Rp0,00           | Rp32.511.000,00    | Rp32.511.000,00                          | Rp6.048.647.466,00   |
| 5.2.01            | Belanja Modal Tanah                                                                         | Rp112.241.649,00     | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp112.241.649,00     |
| 5.2.02            | Belanja Modal Peralatan dan Mesin                                                           | Rp3.661.173.587,00   | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp32.511.000,00    | Rp0,00           | Rp32.511.000,00    | Rp32.511.000,00                          | Rp3.628.662.587,00   |
| 5.2.03            | Belanja Modal Gedung dan Bangunan                                                           | Rp1.980.028.184,00   | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp1.980.028.184,00   |
| 5.2.04            | Belanja Modal Jalan, Jaringan, dan Irigasi                                                  | Rp300.000.000,00     | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp300.000.000,00     |
| 5.2.06            | Belanja Modal Aset Lainnya                                                                  | Rp27.715.046,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp27.715.046,00      |
| RSUD TAPAN        |                                                                                             | Rp7.500.000.000,00   | Rp0,00              | Rp0,00              | Rp0,00              | Rp2.360.823.550,00     | Rp866.593.486,00   | Rp3.227.417.036,00  | Rp229.676.091,00   | Rp120.687.252,00 | Rp350.363.343,00   | Rp3.577.780.379,00                       | Rp3.922.219.621,00   |
| 1.02.02           | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN UPAYA KESEHATAN MASYARAKAT                 | Rp7.500.000.000,00   | Rp0,00              | Rp0,00              | Rp0,00              | Rp2.360.823.550,00     | Rp866.593.486,00   | Rp3.227.417.036,00  | Rp229.676.091,00   | Rp120.687.252,00 | Rp350.363.343,00   | Rp3.577.780.379,00                       | Rp3.922.219.621,00   |
| 1.02.02.2.01      | Penyediaan Fasilitas Pelayanan Kesehatan untuk UKM dan UKP Kewenangan Daerah Kabupaten/Kota | Rp3.960.434.747,00   | Rp0,00              | Rp0,00              | Rp0,00              | Rp1.421.671.200,00     | Rp311.680.003,00   | Rp1.733.351.203,00  | Rp108.273.321,00   | Rp65.853.780,00  | Rp174.127.101,00   | Rp1.907.478.304,00                       | Rp2.052.956.443,00   |
| 1.02.02.2.01.0022 | Pengembangan Rumah Sakit                                                                    | Rp2.682.196.877,00   | Rp0,00              | Rp0,00              | Rp0,00              | Rp851.620.000,00       | Rp270.870.000,00   | Rp1.122.490.000,00  | Rp42.867.300,00    | Rp24.253.780,00  | Rp67.121.080,00    | Rp1.189.611.080,00                       | Rp1.492.585.797,00   |
| 5.1               | BELANJA OPERASI                                                                             | Rp2.682.196.877,00   | Rp0,00              | Rp0,00              | Rp0,00              | Rp851.620.000,00       | Rp270.870.000,00   | Rp1.122.490.000,00  | Rp42.867.300,00    | Rp24.253.780,00  | Rp67.121.080,00    | Rp1.189.611.080,00                       | Rp1.492.585.797,00   |
| 5.1.02            | Belanja Barang dan Jasa                                                                     | Rp2.682.196.877,00   | Rp0,00              | Rp0,00              | Rp0,00              | Rp851.620.000,00       | Rp270.870.000,00   | Rp1.122.490.000,00  | Rp42.867.300,00    | Rp24.253.780,00  | Rp67.121.080,00    | Rp1.189.611.080,00                       | Rp1.492.585.797,00   |
| 5.1.02.01         | Belanja Barang                                                                              | Rp33.086.877,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp7.945.000,00     | Rp4.903.980,00   | Rp12.848.980,00    | Rp12.848.980,00                          | Rp20.237.897,00      |

| Kode Rekening       | Uraian                                                                                                          | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |                  |                    | SPJ - UP/GU/TU  |                 |                  | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|-----------------------------------------------------------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|------------------|--------------------|-----------------|-----------------|------------------|------------------------------------------|--------------------|
|                     |                                                                                                                 |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini        | s.d. Bulan Ini     | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini   |                                          |                    |
| 1                   | 2                                                                                                               | 3                  | 4               | 5         | 6 = (4+5)      | 7                      | 8                | 9 = (7+8)          | 10              | 11              | 12 = (10+11)     | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                                      | Rp33.086.877,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp7.945.000,00  | Rp4.903.980,00  | Rp12.848.980,00  | Rp12.848.980,00                          | Rp20.237.897,00    |
| 5.1.02.01.001.00013 | Belanja Suku Cadang-Suku Cadang Alat Angkutan                                                                   | Rp33.086.877,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp7.945.000,00  | Rp4.903.980,00  | Rp12.848.980,00  | Rp12.848.980,00                          | Rp20.237.897,00    |
| 5.1.02.02           | Belanja Jasa                                                                                                    | Rp2.435.760.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp851.620.000,00       | Rp270.870.000,00 | Rp1.122.490.000,00 | Rp0,00          | Rp0,00          | Rp0,00           | Rp1.122.490.000,00                       | Rp1.313.270.000,00 |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                                             | Rp2.435.760.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp851.620.000,00       | Rp270.870.000,00 | Rp1.122.490.000,00 | Rp0,00          | Rp0,00          | Rp0,00           | Rp1.122.490.000,00                       | Rp1.313.270.000,00 |
| 5.1.02.02.001.00014 | Belanja Jasa Tenaga Kesehatan                                                                                   | Rp2.435.760.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp851.620.000,00       | Rp270.870.000,00 | Rp1.122.490.000,00 | Rp0,00          | Rp0,00          | Rp0,00           | Rp1.122.490.000,00                       | Rp1.313.270.000,00 |
| 5.1.02.03           | Belanja Pemeliharaan                                                                                            | Rp34.100.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp4.121.000,00  | Rp1.600.000,00  | Rp5.721.000,00   | Rp5.721.000,00                           | Rp28.379.000,00    |
| 5.1.02.03.002       | Belanja Pemeliharaan Peralatan dan Mesin                                                                        | Rp34.100.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp4.121.000,00  | Rp1.600.000,00  | Rp5.721.000,00   | Rp5.721.000,00                           | Rp28.379.000,00    |
| 5.1.02.03.002.00036 | Belanja Pemeliharaan Alat Angkutan- Alat Angkutan Darat Bermotor- Kendaraan Bermotor Penumpang                  | Rp34.100.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp4.121.000,00  | Rp1.600.000,00  | Rp5.721.000,00   | Rp5.721.000,00                           | Rp28.379.000,00    |
| 5.1.02.03.002.00405 | Belanja Pemeliharaan Komputer- Komputer Unit-Personal Computer                                                  | Rp0,00             | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                                                        | Rp179.250.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp30.801.300,00 | Rp17.749.800,00 | Rp48.551.100,00  | Rp48.551.100,00                          | Rp130.698.900,00   |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                                           | Rp179.250.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp30.801.300,00 | Rp17.749.800,00 | Rp48.551.100,00  | Rp48.551.100,00                          | Rp130.698.900,00   |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                                                                  | Rp56.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp4.137.000,00  | Rp450.000,00    | Rp4.587.000,00   | Rp4.587.000,00                           | Rp51.413.000,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                                             | Rp123.250.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp26.664.300,00 | Rp17.299.800,00 | Rp43.964.100,00  | Rp43.964.100,00                          | Rp79.285.900,00    |
| 1.02.02.2.01.0023   | Pengadaan Obat, Bahan Habis Pakai, Bahan Medis Habis Pakai,, Vaksin, Makanan dan Minuman di Fasilitas Kesehatan | Rp1.278.237.870,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp570.051.200,00       | Rp40.810.003,00  | Rp610.861.203,00   | Rp65.406.021,00 | Rp41.600.000,00 | Rp107.006.021,00 | Rp717.867.224,00                         | Rp560.370.646,00   |
| 5.1                 | BELANJA OPERASI                                                                                                 | Rp1.262.725.870,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp570.051.200,00       | Rp40.810.003,00  | Rp610.861.203,00   | Rp55.206.021,00 | Rp41.600.000,00 | Rp96.806.021,00  | Rp707.667.224,00                         | Rp555.058.646,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                                                         | Rp1.262.725.870,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp570.051.200,00       | Rp40.810.003,00  | Rp610.861.203,00   | Rp55.206.021,00 | Rp41.600.000,00 | Rp96.806.021,00  | Rp707.667.224,00                         | Rp555.058.646,00   |
| 5.1.02.01           | Belanja Barang                                                                                                  | Rp1.076.545.870,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp504.371.200,00       | Rp20.260.003,00  | Rp524.631.203,00   | Rp55.206.021,00 | Rp41.600.000,00 | Rp96.806.021,00  | Rp621.437.224,00                         | Rp455.108.646,00   |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                                      | Rp1.076.545.870,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp504.371.200,00       | Rp20.260.003,00  | Rp524.631.203,00   | Rp55.206.021,00 | Rp41.600.000,00 | Rp96.806.021,00  | Rp621.437.224,00                         | Rp455.108.646,00   |
| 5.1.02.01.001.00004 | Belanja Bahan-Bahan Bakar dan Pelumas                                                                           | Rp34.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp7.140.000,00  | Rp4.760.000,00  | Rp11.900.000,00  | Rp11.900.000,00                          | Rp22.100.000,00    |
| 5.1.02.01.001.00037 | Belanja Obat-Obatan-Obat                                                                                        | Rp542.711.428,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp251.491.830,00       | Rp20.260.003,00  | Rp271.751.833,00   | Rp9.903.021,00  | Rp0,00          | Rp9.903.021,00   | Rp281.654.854,00                         | Rp261.056.574,00   |
| 5.1.02.01.001.00038 | Belanja Obat-Obatan-Obat-Obatan Lainnya                                                                         | Rp399.500.442,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp252.879.370,00       | Rp0,00           | Rp252.879.370,00   | Rp4.135.000,00  | Rp22.760.000,00 | Rp26.895.000,00  | Rp279.774.370,00                         | Rp119.726.072,00   |
| 5.1.02.01.001.00056 | Belanja Makanan dan Minuman pada Fasilitas Pelayanan Urusan                                                     | Rp100.334.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp34.028.000,00 | Rp14.080.000,00 | Rp48.108.000,00  | Rp48.108.000,00                          | Rp52.226.000,00    |

| Kode Rekening       | Uraian                                                                               | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |                  |                    | SPJ - UP/GU/TU   |                 |                  | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|--------------------------------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|------------------|--------------------|------------------|-----------------|------------------|------------------------------------------|--------------------|
|                     |                                                                                      |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini        | s.d. Bulan Ini     | s.d. Bulan Lalu  | Bulan Ini       | s.d. Bulan Ini   |                                          |                    |
| 1                   | 2                                                                                    | 3                  | 4               | 5         | 6 = (4+5)      | 7                      | 8                | 9 = (7+8)          | 10               | 11              | 12 = (10+11)     | 13 = (6+9+12)                            | 14 = (3-13)        |
|                     | Kesehatan                                                                            |                    |                 |           |                |                        |                  |                    |                  |                 |                  |                                          |                    |
| 5.1.02.02           | Belanja Jasa                                                                         | Rp186.180.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp65.680.000,00        | Rp20.550.000,00  | Rp86.230.000,00    | Rp0,00           | Rp0,00          | Rp0,00           | Rp86.230.000,00                          | Rp99.950.000,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                  | Rp186.180.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp65.680.000,00        | Rp20.550.000,00  | Rp86.230.000,00    | Rp0,00           | Rp0,00          | Rp0,00           | Rp86.230.000,00                          | Rp99.950.000,00    |
| 5.1.02.02.001.00014 | Belanja Jasa Tenaga Kesehatan                                                        | Rp186.180.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp65.680.000,00        | Rp20.550.000,00  | Rp86.230.000,00    | Rp0,00           | Rp0,00          | Rp0,00           | Rp86.230.000,00                          | Rp99.950.000,00    |
| 5.2                 | BELANJA MODAL                                                                        | Rp15.512.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp10.200.000,00  | Rp0,00          | Rp10.200.000,00  | Rp10.200.000,00                          | Rp5.312.000,00     |
| 5.2.02              | Belanja Modal Peralatan dan Mesin                                                    | Rp15.512.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp10.200.000,00  | Rp0,00          | Rp10.200.000,00  | Rp10.200.000,00                          | Rp5.312.000,00     |
| 5.2.02.01           | Belanja Modal Alat Besar                                                             | Rp15.512.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp10.200.000,00  | Rp0,00          | Rp10.200.000,00  | Rp10.200.000,00                          | Rp5.312.000,00     |
| 5.2.02.01.003       | Belanja Modal Alat Bantu                                                             | Rp15.512.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp10.200.000,00  | Rp0,00          | Rp10.200.000,00  | Rp10.200.000,00                          | Rp5.312.000,00     |
| 5.2.02.01.003.00005 | Belanja Modal Pompa                                                                  | Rp15.512.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp10.200.000,00  | Rp0,00          | Rp10.200.000,00  | Rp10.200.000,00                          | Rp5.312.000,00     |
| 1.02.02.2.02        | Penyediaan Layanan Kesehatan untuk UKM dan UKP Rujukan Tingkat Daerah Kabupaten/Kota | Rp3.539.565.253,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp939.152.350,00       | Rp554.913.483,00 | Rp1.494.065.833,00 | Rp121.402.770,00 | Rp54.833.472,00 | Rp176.236.242,00 | Rp1.670.302.075,00                       | Rp1.869.263.178,00 |
| 1.02.02.2.02.0032   | Operasional Pelayanan Rumah Sakit                                                    | Rp3.539.565.253,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp939.152.350,00       | Rp554.913.483,00 | Rp1.494.065.833,00 | Rp121.402.770,00 | Rp54.833.472,00 | Rp176.236.242,00 | Rp1.670.302.075,00                       | Rp1.869.263.178,00 |
| 5.1                 | BELANJA OPERASI                                                                      | Rp3.366.380.709,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp939.152.350,00       | Rp554.913.483,00 | Rp1.494.065.833,00 | Rp121.402.770,00 | Rp54.833.472,00 | Rp176.236.242,00 | Rp1.670.302.075,00                       | Rp1.696.078.634,00 |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp3.366.380.709,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp939.152.350,00       | Rp554.913.483,00 | Rp1.494.065.833,00 | Rp121.402.770,00 | Rp54.833.472,00 | Rp176.236.242,00 | Rp1.670.302.075,00                       | Rp1.696.078.634,00 |
| 5.1.02.01           | Belanja Barang                                                                       | Rp227.769.134,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp23.130.000,00        | Rp0,00           | Rp23.130.000,00    | Rp15.783.000,00  | Rp20.543.500,00 | Rp36.326.500,00  | Rp59.456.500,00                          | Rp168.312.634,00   |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                           | Rp227.769.134,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp23.130.000,00        | Rp0,00           | Rp23.130.000,00    | Rp15.783.000,00  | Rp20.543.500,00 | Rp36.326.500,00  | Rp59.456.500,00                          | Rp168.312.634,00   |
| 5.1.02.01.001.00004 | Belanja Bahan-Bahan Bakar dan Pelumas                                                | Rp92.960.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp23.130.000,00        | Rp0,00           | Rp23.130.000,00    | Rp0,00           | Rp11.830.000,00 | Rp11.830.000,00  | Rp34.960.000,00                          | Rp58.000.000,00    |
| 5.1.02.01.001.00012 | Belanja Bahan-Bahan Lainnya                                                          | Rp10.773.712,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp10.773.712,00    |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                           | Rp23.781.750,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp23.781.750,00    |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                | Rp56.976.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp13.331.000,00  | Rp4.968.000,00  | Rp18.299.000,00  | Rp18.299.000,00                          | Rp38.677.000,00    |
| 5.1.02.01.001.00027 | Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos                                   | Rp3.000.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp1.000.000,00   | Rp1.000.000,00  | Rp2.000.000,00   | Rp2.000.000,00                           | Rp1.000.000,00     |
| 5.1.02.01.001.00031 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik                                | Rp19.013.990,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp19.013.990,00    |
| 5.1.02.01.001.00036 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya    | Rp4.763.682,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp4.763.682,00     |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                                    | Rp6.600.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp847.000,00     | Rp0,00          | Rp847.000,00     | Rp847.000,00                             | Rp5.753.000,00     |

| Kode Rekening       | Uraian                                                                                                   | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |                  |                    | SPJ - UP/GU/TU  |                 |                  | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|------------------|--------------------|-----------------|-----------------|------------------|------------------------------------------|--------------------|
|                     |                                                                                                          |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini        | s.d. Bulan Ini     | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini   |                                          |                    |
| 1                   | 2                                                                                                        | 3                  | 4               | 5         | 6 = (4+5)      | 7                      | 8                | 9 = (7+8)          | 10              | 11              | 12 = (10+11)     | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.01.001.00053 | Belanja Makanan dan Minuman Jamuan Tamu                                                                  | Rp9.900.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp605.000,00    | Rp2.745.500,00  | Rp3.350.500,00   | Rp3.350.500,00                           | Rp6.549.500,00     |
| 5.1.02.02           | Belanja Jasa                                                                                             | Rp2.598.211.575,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp916.022.350,00       | Rp554.913.483,00 | Rp1.470.935.833,00 | Rp86.769.770,00 | Rp32.689.972,00 | Rp119.459.742,00 | Rp1.590.395.575,00                       | Rp1.007.816.000,00 |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                                      | Rp2.363.211.575,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp832.500.430,00       | Rp534.033.003,00 | Rp1.366.533.433,00 | Rp86.769.770,00 | Rp32.689.972,00 | Rp119.459.742,00 | Rp1.485.993.175,00                       | Rp877.218.400,00   |
| 5.1.02.02.001.00001 | Belanja Jasa Pengelolaan BMD yang Tidak Menghasilkan Pendapatan                                          | Rp2.100.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp600.000,00           | Rp0,00           | Rp600.000,00       | Rp600.000,00    | Rp300.000,00    | Rp900.000,00     | Rp1.500.000,00                           | Rp600.000,00       |
| 5.1.02.02.001.00014 | Belanja Jasa Tenaga Kesehatan                                                                            | Rp1.023.280.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp233.545.480,00       | Rp380.601.303,00 | Rp614.146.783,00   | Rp0,00          | Rp14.537.880,00 | Rp14.537.880,00  | Rp628.684.663,00                         | Rp394.595.337,00   |
| 5.1.02.02.001.00029 | Belanja Jasa Tenaga Ahli                                                                                 | Rp10.500.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp6.000.000,00         | Rp0,00           | Rp6.000.000,00     | Rp0,00          | Rp0,00          | Rp0,00           | Rp6.000.000,00                           | Rp4.500.000,00     |
| 5.1.02.02.001.00050 | Belanja Jasa Kalibrasi                                                                                   | Rp40.859.010,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp40.859.010,00    |
| 5.1.02.02.001.00061 | Belanja Tagihan Listrik                                                                                  | Rp262.232.565,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp43.214.950,00        | Rp22.431.700,00  | Rp65.646.650,00    | Rp60.564.570,00 | Rp0,00          | Rp60.564.570,00  | Rp126.211.220,00                         | Rp136.021.345,00   |
| 5.1.02.02.001.00063 | Belanja Kawat/Faksimil/Internet/TV Berlangganan                                                          | Rp5.000.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp1.465.200,00  | Rp770.592,00    | Rp2.235.792,00   | Rp2.235.792,00                           | Rp2.764.208,00     |
| 5.1.02.02.001.00067 | Belanja Pembayaran Pajak, Bea, dan Perizinan                                                             | Rp15.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp0,00          | Rp5.761.500,00  | Rp5.761.500,00   | Rp5.761.500,00                           | Rp9.238.500,00     |
| 5.1.02.02.001.00080 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan                                                  | Rp79.240.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp22.640.000,00        | Rp0,00           | Rp22.640.000,00    | Rp22.640.000,00 | Rp11.320.000,00 | Rp33.960.000,00  | Rp56.600.000,00                          | Rp22.640.000,00    |
| 5.1.02.02.001.00085 | Belanja jasa Pegawai Pemerintah dengan Perjanjian Kerja (PPPK) Paruh Waktu pada jabatan tenaga kesehatan | Rp497.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp284.000.000,00       | Rp71.000.000,00  | Rp355.000.000,00   | Rp0,00          | Rp0,00          | Rp0,00           | Rp355.000.000,00                         | Rp142.000.000,00   |
| 5.1.02.02.001.00086 | Belanja jasa Pegawai Pemerintah dengan Perjanjian Kerja (PPPK) Paruh Waktu pada jabatan tenaga teknis    | Rp428.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp242.500.000,00       | Rp60.000.000,00  | Rp302.500.000,00   | Rp1.500.000,00  | Rp0,00          | Rp1.500.000,00   | Rp304.000.000,00                         | Rp124.000.000,00   |
| 5.1.02.02.002       | Belanja Iuran Jaminan/Asuransi                                                                           | Rp170.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp83.521.920,00        | Rp20.880.480,00  | Rp104.402.400,00   | Rp0,00          | Rp0,00          | Rp0,00           | Rp104.402.400,00                         | Rp65.597.600,00    |
| 5.1.02.02.002.00016 | Belanja Iuran Jaminan Kesehatan bagi PPPK Paruh Waktu pada Jabatan Tenaga Kesehatan                      | Rp170.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp83.521.920,00        | Rp20.880.480,00  | Rp104.402.400,00   | Rp0,00          | Rp0,00          | Rp0,00           | Rp104.402.400,00                         | Rp65.597.600,00    |
| 5.1.02.02.008       | Belanja Jasa Konsultansi Konstruksi                                                                      | Rp65.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp65.000.000,00    |
| 5.1.02.02.008.00005 | Belanja Jasa Konsultansi Perencanaan Arsitektur-Jasa Arsitektur Lainnya                                  | Rp65.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp65.000.000,00    |
| 5.1.02.03           | Belanja Pemeliharaan                                                                                     | Rp514.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp18.850.000,00 | Rp1.600.000,00  | Rp20.450.000,00  | Rp20.450.000,00                          | Rp493.550.000,00   |
| 5.1.02.03.002       | Belanja Pemeliharaan Peralatan dan Mesin                                                                 | Rp55.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp18.850.000,00 | Rp1.600.000,00  | Rp20.450.000,00  | Rp20.450.000,00                          | Rp34.550.000,00    |

| Kode Rekening       | Uraian                                                                                   | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                          |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                        | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.03.002.00121 | Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin       | Rp20.250.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp12.150.000,00 | Rp0,00         | Rp12.150.000,00 | Rp12.150.000,00                          | Rp8.100.000,00     |
| 5.1.02.03.002.00405 | Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer                            | Rp8.750.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.900.000,00  | Rp0,00         | Rp4.900.000,00  | Rp4.900.000,00                           | Rp3.850.000,00     |
| 5.1.02.03.002.00409 | Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Personal Computer             | Rp26.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.800.000,00  | Rp1.600.000,00 | Rp3.400.000,00  | Rp3.400.000,00                           | Rp22.600.000,00    |
| 5.1.02.03.003       | Belanja Pemeliharaan Gedung dan Bangunan                                                 | Rp459.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp459.000.000,00   |
| 5.1.02.03.003.00001 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor | Rp459.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp459.000.000,00   |
| 5.1.02.05           | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat     | Rp26.400.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp26.400.000,00    |
| 5.1.02.05.002       | Belanja Jasa yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                    | Rp26.400.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp26.400.000,00    |
| 5.1.02.05.002.00001 | Belanja Jasa yang Diberikan kepada Pihak Ketiga/Pihak Lain                               | Rp26.400.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp26.400.000,00    |
| 5.2                 | BELANJA MODAL                                                                            | Rp173.184.544,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp173.184.544,00   |
| 5.2.02              | Belanja Modal Peralatan dan Mesin                                                        | Rp173.184.544,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp173.184.544,00   |
| 5.2.02.05           | Belanja Modal Alat Kantor dan Rumah Tangga                                               | Rp65.540.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp65.540.000,00    |
| 5.2.02.05.002       | Belanja Modal Alat Rumah Tangga                                                          | Rp65.540.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp65.540.000,00    |
| 5.2.02.05.002.00001 | Belanja Modal Mebel                                                                      | Rp65.540.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp65.540.000,00    |
| 5.2.02.07           | Belanja Modal Alat Kedokteran dan Kesehatan                                              | Rp72.344.544,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp72.344.544,00    |
| 5.2.02.07.002       | Belanja Modal Alat Kesehatan Umum                                                        | Rp72.344.544,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp72.344.544,00    |
| 5.2.02.07.002.00005 | Belanja Modal Alat Kesehatan Umum Lainnya                                                | Rp72.344.544,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp72.344.544,00    |
| 5.2.02.10           | Belanja Modal Komputer                                                                   | Rp35.300.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp35.300.000,00    |
| 5.2.02.10.002       | Belanja Modal Peralatan Komputer                                                         | Rp35.300.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp35.300.000,00    |
| 5.2.02.10.002.00003 | Belanja Modal Peralatan Personal Computer                                                | Rp35.300.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp35.300.000,00    |

[illegible]

| Kode Rekening       | Uraian                                                                                                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 1.02.02.2.01.0025   | Pengembangan Pendekatan Pelayanan Kesehatan di DTPK (Pelayanan Kesehatan Bergerak, Gugus Pulau, Pelayanan Kesehatan Berbasis Telemedicine) | Rp4.989.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp4.989.000,00     |
| 5.1                 | BELANJA OPERASI                                                                                                                            | Rp4.989.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp4.989.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                                                                                                                    | Rp4.989.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp4.989.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                                                                      | Rp4.989.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp4.989.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                                                                      | Rp4.989.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp4.989.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                                                                      | Rp4.989.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp4.989.000,00     |
| 1.02.02.2.02        | Penyediaan Layanan Kesehatan untuk UKM dan UKP Rujukan Tingkat Daerah Kabupaten/Kota                                                       | Rp461.852.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp29.295.020,00 | Rp1.344.430,00 | Rp30.639.450,00 | Rp30.639.450,00                          | Rp431.212.550,00   |
| 1.02.02.2.02.0001   | Pengelolaan Pelayanan Kesehatan Ibu Hamil                                                                                                  | Rp21.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp21.200.000,00    |
| 5.1                 | BELANJA OPERASI                                                                                                                            | Rp21.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp21.200.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                                                                    | Rp21.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp21.200.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                                                                      | Rp21.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp21.200.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                                                                      | Rp21.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp21.200.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                                                                      | Rp21.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp21.200.000,00    |
| 1.02.02.2.02.0005   | Pengelolaan Pelayanan Kesehatan pada Usia Pendidikan Dasar                                                                                 | Rp27.900.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp27.900.000,00    |
| 5.1                 | BELANJA OPERASI                                                                                                                            | Rp27.900.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp27.900.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                                                                    | Rp27.900.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp27.900.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                                                                      | Rp27.900.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp27.900.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                                                                      | Rp27.900.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp27.900.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                                                                      | Rp27.900.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp27.900.000,00    |

| Kode Rekening       | Uraian                                                           | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                                  |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                                | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 1.02.02.2.02.0010   | Pengelolaan Pelayanan Kesehatan Orang dengan Gangguan Jiwa Berat | Rp9.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.000.000,00     |
| 5.1                 | BELANJA OPERASI                                                  | Rp9.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.000.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp9.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.000.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp9.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.000.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp9.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.000.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp9.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.000.000,00     |
| 1.02.02.2.02.0011   | Pengelolaan Pelayanan Kesehatan Orang Terduga Tuberkulosis       | Rp11.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp11.400.000,00    |
| 5.1                 | BELANJA OPERASI                                                  | Rp11.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp11.400.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp11.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp11.400.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp11.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp11.400.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp11.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp11.400.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp11.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp11.400.000,00    |
| 1.02.02.2.02.0015   | Pengelolaan Pelayanan Kesehatan Gizi Masyarakat                  | Rp75.334.600,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp75.334.600,00    |
| 5.1                 | BELANJA OPERASI                                                  | Rp75.334.600,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp75.334.600,00    |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp75.334.600,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp75.334.600,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp75.334.600,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp75.334.600,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp75.334.600,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp75.334.600,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp75.334.600,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp75.334.600,00    |
| 1.02.02.2.02.0016   | Pengelolaan Pelayanan Kesehatan Kerja dan Olahraga               | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1                 | BELANJA OPERASI                                                  | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                                            |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                                          | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 1.02.02.2.02.0017   | Pengelolaan Pelayanan Kesehatan Lingkungan                                 | Rp5.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.700.000,00     |
| 5.1                 | BELANJA OPERASI                                                            | Rp5.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.700.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp5.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.700.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp5.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.700.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp5.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.700.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp5.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.700.000,00     |
| 1.02.02.2.02.0020   | Pengelolaan Surveilans Kesehatan                                           | Rp17.998.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp17.998.000,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp17.998.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp17.998.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp17.998.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp17.998.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp17.998.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp17.998.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp17.998.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp17.998.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp17.998.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp17.998.000,00    |
| 1.02.02.2.02.0021   | Pengelolaan Pelayanan Kesehatan Orang dengan Masalah Kesehatan Jiwa (ODMK) | Rp18.055.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp18.055.000,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp18.055.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp18.055.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp18.055.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp18.055.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp18.055.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp18.055.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp18.055.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp18.055.000,00    |

| Kode Rekening       | Uraian                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                      | Rp18.055.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp18.055.000,00    |
| 1.02.02.2.02.0025   | Pelayanan Kesehatan Penyakit Menular dan Tidak Menular     | Rp40.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp40.100.000,00    |
| 5.1                 | BELANJA OPERASI                                            | Rp40.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp40.100.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp40.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp40.100.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                      | Rp40.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp40.100.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                      | Rp40.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp40.100.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                      | Rp40.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp40.100.000,00    |
| 1.02.02.2.02.0033   | Operasional Pelayanan Puskesmas                            | Rp198.811.100,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp29.295.020,00 | Rp1.344.430,00 | Rp30.639.450,00 | Rp30.639.450,00                          | Rp168.171.650,00   |
| 5.1                 | BELANJA OPERASI                                            | Rp198.811.100,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp29.295.020,00 | Rp1.344.430,00 | Rp30.639.450,00 | Rp30.639.450,00                          | Rp168.171.650,00   |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp198.811.100,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp29.295.020,00 | Rp1.344.430,00 | Rp30.639.450,00 | Rp30.639.450,00                          | Rp168.171.650,00   |
| 5.1.02.01           | Belanja Barang                                             | Rp9.988.890,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.847.650,00  | Rp0,00         | Rp1.847.650,00  | Rp1.847.650,00                           | Rp8.141.240,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                 | Rp9.988.890,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.847.650,00  | Rp0,00         | Rp1.847.650,00  | Rp1.847.650,00                           | Rp8.141.240,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp9.988.890,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.847.650,00  | Rp0,00         | Rp1.847.650,00  | Rp1.847.650,00                           | Rp8.141.240,00     |
| 5.1.02.02           | Belanja Jasa                                               | Rp93.142.210,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp18.650.570,00 | Rp1.344.430,00 | Rp19.995.000,00 | Rp19.995.000,00                          | Rp73.147.210,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                        | Rp93.142.210,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp18.650.570,00 | Rp1.344.430,00 | Rp19.995.000,00 | Rp19.995.000,00                          | Rp73.147.210,00    |
| 5.1.02.02.001.00014 | Belanja Jasa Tenaga Kesehatan                              | Rp73.630.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp11.800.000,00 | Rp0,00         | Rp11.800.000,00 | Rp11.800.000,00                          | Rp61.830.000,00    |
| 5.1.02.02.001.00060 | Belanja Tagihan Air                                        | Rp1.100.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp231.600,00    | Rp46.000,00    | Rp277.600,00    | Rp277.600,00                             | Rp822.400,00       |
| 5.1.02.02.001.00061 | Belanja Tagihan Listrik                                    | Rp18.412.210,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.618.970,00  | Rp1.298.430,00 | Rp7.917.400,00  | Rp7.917.400,00                           | Rp10.494.810,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                   | Rp13.440.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.796.800,00  | Rp0,00         | Rp8.796.800,00  | Rp8.796.800,00                           | Rp4.643.200,00     |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                      | Rp13.440.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.796.800,00  | Rp0,00         | Rp8.796.800,00  | Rp8.796.800,00                           | R                  |

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| Kode Rekening                    | Uraian                                                                               | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|----------------------------------|--------------------------------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                                  |                                                                                      |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                                | 2                                                                                    | 3                  | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90.001.00001              | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp56.769.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp56.769.000,00    |
| PUSKESMAS BARUNG BARUNG BELANTAI |                                                                                      | Rp1.533.264.729,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp38.814.520,00 | Rp14.821.680,00 | Rp53.636.200,00 | Rp53.636.200,00                          | Rp1.479.628.529,00 |
| 1.02.01                          | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA                          | Rp895.835.729,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp895.835.729,00   |
| 1.02.01.2.10                     | Peningkatan Pelayanan BLUD                                                           | Rp895.835.729,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp895.835.729,00   |
| 1.02.01.2.10.0001                | Pelayanan dan Penunjang Pelayanan BLUD                                               | Rp895.835.729,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp895.835.729,00   |
| 5.1                              | BELANJA OPERASI                                                                      | Rp882.835.729,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp882.835.729,00   |
| 5.1.01                           | Belanja Pegawai                                                                      | Rp738.635.729,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp738.635.729,00   |
| 5.1.01.99                        | Belanja Pegawai BLUD                                                                 | Rp738.635.729,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp738.635.729,00   |
| 5.1.01.99.099                    | Belanja Pegawai BLUD                                                                 | Rp738.635.729,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp738.635.729,00   |
| 5.1.01.99.099.09999              | Belanja Pegawai BLUD                                                                 | Rp738.635.729,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp738.635.729,00   |
| 5.1.02                           | Belanja Barang dan Jasa                                                              | Rp144.200.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp144.200.000,00   |
| 5.1.02.99                        | Belanja Barang dan Jasa BLUD                                                         | Rp144.200.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp144.200.000,00   |
| 5.1.02.99.099                    | Belanja Barang dan Jasa BLUD                                                         | Rp144.200.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp144.200.000,00   |
| 5.1.02.99.099.09999              | Belanja Barang dan Jasa BLUD                                                         | Rp144.200.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp144.200.000,00   |
| 5.2                              | BELANJA MODAL                                                                        | Rp13.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp13.000.000,00    |
| 5.2.02                           | Belanja Modal Peralatan dan Mesin                                                    | Rp13.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp13.000.000,00    |
| 5.2.02.99                        | Belanja Modal Peralatan dan Mesin BLUD                                               | Rp13.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp13.000.000,00    |
| 5.2.02.99.099                    | Belanja Modal Peralatan dan Mesin BLUD                                               | Rp13.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp13.000.000,00    |
| 5.2.02.99.099.09999              | Belanja Modal Peralatan dan Mesin BLUD                                               | Rp13.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp13.000.000,00    |
| 1.02.02                          | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN UPAYA KESEHATAN MASYARAKAT          | Rp549.198.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp38.814.520,00 | Rp14.821.680,00 | Rp53.636.200,00 | Rp53.636.200,00                          | Rp495.562.300,00   |
| 1.02.02.2.02                     | Penyediaan Layanan Kesehatan untuk UKM dan UKP Rujukan Tingkat Daerah Kabupaten/Kota | Rp549.198.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp38.814.520,00 | Rp14.821.680,00 | Rp53.636.200,00 | Rp53.636.200,00                          | Rp495.562.300,00   |
| 1.02.02.2.02.0001                | Pengelolaan Pelayanan Kesehatan Ibu Hamil                                            | Rp31.400.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp31.400.000,00    |

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| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1                 | BELANJA OPERASI                                                            | Rp4.830.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.830.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp4.830.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.830.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp4.830.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.830.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp4.830.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.830.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp4.830.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.830.000,00     |
| 1.02.02.2.02.0021   | Pengelolaan Pelayanan Kesehatan Orang dengan Masalah Kesehatan Jiwa (ODMK) | Rp7.540.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp7.540.000,00     |
| 5.1                 | BELANJA OPERASI                                                            | Rp7.540.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp7.540.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp7.540.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp7.540.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp7.540.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp7.540.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp7.540.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp7.540.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp7.540.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp7.540.000,00     |
| 1.02.02.2.02.0025   | Pelayanan Kesehatan Penyakit Menular dan Tidak Menular                     | Rp29.750.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp29.750.000,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp29.750.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp29.750.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp29.750.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp29.750.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp29.750.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp29.750.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp29.750.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp29.750.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp29.750.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp29.750.000,00    |
| 1.02.02.2.02.0033   | Operasional Pelayanan Puskesmas                                            | Rp254.256.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp38.814.520,00 | Rp14.821.680,00 | Rp53.636.200,00 | Rp53.636.200,00                          | Rp200.620.200,00   |
| 5.1                 | BELANJA OPERASI                                                            | Rp254.256.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp38.814.520,00 | Rp14.821.680,00 | Rp53.636.200,00 | Rp53.636.200,00                          | Rp200.620.200,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp254.256.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp38.814.520,00 | Rp14.821.680,00 | Rp53.636.200,00 | Rp53.636.200,00                          | Rp200.620.200,00   |
| 5.1.02.01           | Belanja Barang                                                             | Rp5.730.400,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.924.000,00  | Rp1.002.100,00  | Rp3.926.100,00  | Rp3.926.100,00                           | Rp1.804.300,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp5.730.400,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.924.000,00  | Rp1.002.100,00  | Rp3.926.100,00  | Rp3.926.100,00                           | Rp1.804.300,00     |

| Kode Rekening       | Uraian                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp3.596.400,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.794.000,00  | Rp0,00          | Rp1.794.000,00  | Rp1.794.000,00                           | Rp1.802.400,00     |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                          | Rp2.134.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.130.000,00  | Rp1.002.100,00  | Rp2.132.100,00  | Rp2.132.100,00                           | Rp1.900,00         |
| 5.1.02.02           | Belanja Jasa                                               | Rp120.286.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp35.890.520,00 | Rp13.819.580,00 | Rp49.710.100,00 | Rp49.710.100,00                          | Rp70.575.900,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                        | Rp120.286.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp35.890.520,00 | Rp13.819.580,00 | Rp49.710.100,00 | Rp49.710.100,00                          | Rp70.575.900,00    |
| 5.1.02.02.001.00014 | Belanja Jasa Tenaga Kesehatan                              | Rp57.560.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp22.280.000,00 | Rp7.800.000,00  | Rp30.080.000,00 | Rp30.080.000,00                          | Rp27.480.000,00    |
| 5.1.02.02.001.00030 | Belanja Jasa Tenaga Kebersihan                             | Rp8.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.000.000,00  | Rp1.000.000,00  | Rp5.000.000,00  | Rp5.000.000,00                           | Rp3.000.000,00     |
| 5.1.02.02.001.00031 | Belanja Jasa Tenaga Keamanan                               | Rp4.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.000.000,00     |
| 5.1.02.02.001.00033 | Belanja Jasa Tenaga Supir                                  | Rp14.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp14.000.000,00    |
| 5.1.02.02.001.00034 | Belanja Jasa Tenaga Juru Masak                             | Rp3.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp3.000.000,00     |
| 5.1.02.02.001.00060 | Belanja Tagihan Air                                        | Rp1.200.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp300.000,00    | Rp0,00          | Rp300.000,00    | Rp300.000,00                             | Rp900.000,00       |
| 5.1.02.02.001.00061 | Belanja Tagihan Listrik                                    | Rp17.006.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.430.520,00  | Rp1.139.580,00  | Rp6.570.100,00  | Rp6.570.100,00                           | Rp10.435.900,00    |
| 5.1.02.02.001.00080 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan    | Rp15.520.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.880.000,00  | Rp3.880.000,00  | Rp7.760.000,00  | Rp7.760.000,00                           | Rp7.760.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                      | Rp128.240.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp128.240.000,00   |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                      | Rp128.240.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp128.240.000,00   |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                      | Rp128.240.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp128.240.000,00   |
| 1.02.02.2.02.0044   | Pengelolaan Pelayanan Kesehatan Reproduksi                 | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1                 | BELANJA OPERASI                                            | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                      | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                      | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                      | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 1.02.02.2.02.0046   | Pengelolaan upaya kesehatan Ibu dan Anak                   | Rp1.600.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp1.600.000,00     |

| Kode Rekening       | Uraian                                                                                                                | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|-----------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                                                                                       |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                                                                                     | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1                 | BELANJA OPERASI                                                                                                       | Rp1.600.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.600.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                                                                                               | Rp1.600.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.600.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp1.600.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.600.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp1.600.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.600.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp1.600.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.600.000,00     |
| 1.02.02.2.02.0048   | Pengelolaan Layanan Imunisasi                                                                                         | Rp27.200.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp27.200.000,00    |
| 5.1                 | BELANJA OPERASI                                                                                                       | Rp27.200.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp27.200.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                                               | Rp27.200.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp27.200.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp27.200.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp27.200.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp27.200.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp27.200.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp27.200.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp27.200.000,00    |
| 1.02.05             | PROGRAM PEMBERDAYAAN MASYARAKAT BIDANG KESEHATAN                                                                      | Rp88.230.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp88.230.500,00    |
| 1.02.05.2.01        | Advokasi, Pemberdayaan, Kemitraan, Peningkatan Peran serta Masyarakat dan Lintas Sektor Tingkat Daerah Kabupaten/Kota | Rp7.203.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.203.000,00     |
| 1.02.05.2.01.0001   | Peningkatan Upaya Promosi Kesehatan, Advokasi, Kemitraan dan Pemberdayaan Masyarakat                                  | Rp7.203.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.203.000,00     |
| 5.1                 | BELANJA OPERASI                                                                                                       | Rp7.203.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.203.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                                                                                               | Rp7.203.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.203.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp7.203.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.203.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp7.203.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.203.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp7.203.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.203.000,00     |

[illegible]

[illegible]

| Kode Rekening       | Uraian                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                      | Rp9.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.800.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                      | Rp9.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.800.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                      | Rp9.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.800.000,00     |
| 1.02.02.2.02.0011   | Pengelolaan Pelayanan Kesehatan Orang Terduga Tuberkulosis | Rp13.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp13.500.000,00    |
| 5.1                 | BELANJA OPERASI                                            | Rp13.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp13.500.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp13.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp13.500.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                      | Rp13.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp13.500.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                      | Rp13.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp13.500.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                      | Rp13.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp13.500.000,00    |
| 1.02.02.2.02.0015   | Pengelolaan Pelayanan Kesehatan Gizi Masyarakat            | Rp276.329.650,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp276.329.650,00   |
| 5.1                 | BELANJA OPERASI                                            | Rp276.329.650,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp276.329.650,00   |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp276.329.650,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp276.329.650,00   |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                      | Rp276.329.650,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp276.329.650,00   |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                      | Rp276.329.650,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp276.329.650,00   |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                      | Rp276.329.650,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp276.329.650,00   |
| 1.02.02.2.02.0017   | Pengelolaan Pelayanan Kesehatan Lingkungan                 | Rp11.950.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp11.950.000,00    |
| 5.1                 | BELANJA OPERASI                                            | Rp11.950.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp11.950.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp11.950.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp11.950.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                      | Rp11.950.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp11.950.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                      | Rp11.950.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp11.950.000,00    |

| Kode Rekening       | Uraian                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                      | Rp11.950.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp11.950.000,00    |
| 1.02.02.2.02.0020   | Pengelolaan Surveilans Kesehatan                           | Rp2.059.850,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.059.850,00     |
| 5.1                 | BELANJA OPERASI                                            | Rp2.059.850,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.059.850,00     |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp2.059.850,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.059.850,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                      | Rp2.059.850,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.059.850,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                      | Rp2.059.850,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.059.850,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                      | Rp2.059.850,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.059.850,00     |
| 1.02.02.2.02.0025   | Pelayanan Kesehatan Penyakit Menular dan Tidak Menular     | Rp41.871.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp41.871.000,00    |
| 5.1                 | BELANJA OPERASI                                            | Rp41.871.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp41.871.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp41.871.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp41.871.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                      | Rp41.871.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp41.871.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                      | Rp41.871.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp41.871.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                      | Rp41.871.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp41.871.000,00    |
| 1.02.02.2.02.0033   | Operasional Pelayanan Puskesmas                            | Rp174.048.300,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp20.980.527,00 | Rp6.148.016,00 | Rp27.128.543,00 | Rp27.128.543,00                          | Rp146.919.757,00   |
| 5.1                 | BELANJA OPERASI                                            | Rp174.048.300,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp20.980.527,00 | Rp6.148.016,00 | Rp27.128.543,00 | Rp27.128.543,00                          | Rp146.919.757,00   |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp174.048.300,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp20.980.527,00 | Rp6.148.016,00 | Rp27.128.543,00 | Rp27.128.543,00                          | Rp146.919.757,00   |
| 5.1.02.01           | Belanja Barang                                             | Rp7.956.450,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.992.450,00  | Rp2.784.000,00 | Rp4.776.450,00  | Rp4.776.450,00                           | Rp3.180.000,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                 | Rp7.956.450,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.992.450,00  | Rp2.784.000,00 | Rp4.776.450,00  | Rp4.776.450,00                           | Rp3.180.000,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp4.656.450,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.992.450,00  | Rp1.332.000,00 | Rp3.324.450,00  | Rp3.324.450,00                           | Rp1.332.000,00     |
| 5.1.02.01.001.00053 | Belanja Makanan dan Minuman Jamuan Tamu                    | Rp3.300.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.452.000,00 | Rp1.452.000,00  | Rp1.452.000,00                           | Rp1.848.000,00     |
| 5.1.02.02           | Belanja Jasa                                               | Rp58.503.850,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp18.988.077,00 | Rp3.364.016,00 | Rp22.352.093,00 | Rp22.352.093,00                          | Rp36.151.757,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                        | Rp58.503.850,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp18.988.077,00 | Rp3.364.016,00 | Rp22.352.093,00 | Rp22.352.093,00                          | Rp36.151.757,00    |
| 5.1.02.02.001.00014 | Belanja Jasa Tenaga Kesehatan                              | Rp10.400.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp10.400.000,00    |
| 5.1.02.02.001.00061 | Belanja Tagihan Listrik                                    | Rp48.103.850,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp18.988.077,00 | Rp3.364.016,00 | Rp22.352.093,00 | Rp22.352.093,00                          | Rp25.751.757,00    |

[illegible]

| Kode Rekening       | Uraian                                                                               | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |              |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|--------------------------------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|--------------|----------------|------------------------------------------|--------------------|
|                     |                                                                                      |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini    | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                                                    | 3                  | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11           | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.01.99.099       | Belanja Pegawai BLUD                                                                 | Rp1.662.981.601,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp1.662.981.601,00 |
| 5.1.01.99.099.09999 | Belanja Pegawai BLUD                                                                 | Rp1.662.981.601,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp1.662.981.601,00 |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp1.460.407.247,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp1.460.407.247,00 |
| 5.1.02.99           | Belanja Barang dan Jasa BLUD                                                         | Rp1.460.407.247,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp1.460.407.247,00 |
| 5.1.02.99.099       | Belanja Barang dan Jasa BLUD                                                         | Rp1.460.407.247,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp1.460.407.247,00 |
| 5.1.02.99.099.09999 | Belanja Barang dan Jasa BLUD                                                         | Rp1.460.407.247,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp1.460.407.247,00 |
| 5.2                 | BELANJA MODAL                                                                        | Rp70.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp70.000.000,00    |
| 5.2.02              | Belanja Modal Peralatan dan Mesin                                                    | Rp70.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp70.000.000,00    |
| 5.2.02.99           | Belanja Modal Peralatan dan Mesin BLUD                                               | Rp70.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp70.000.000,00    |
| 5.2.02.99.099       | Belanja Modal Peralatan dan Mesin BLUD                                               | Rp70.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp70.000.000,00    |
| 5.2.02.99.099.09999 | Belanja Modal Peralatan dan Mesin BLUD                                               | Rp70.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp70.000.000,00    |
| 1.02.02             | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN UPAYA KESEHATAN MASYARAKAT          | Rp621.824.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.280.000,00  | Rp570.000,00 | Rp2.850.000,00 | Rp2.850.000,00                           | Rp618.974.500,00   |
| 1.02.02.2.02        | Penyediaan Layanan Kesehatan untuk UKM dan UKP Rujukan Tingkat Daerah Kabupaten/Kota | Rp621.824.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.280.000,00  | Rp570.000,00 | Rp2.850.000,00 | Rp2.850.000,00                           | Rp618.974.500,00   |
| 1.02.02.2.02.0001   | Pengelolaan Pelayanan Kesehatan Ibu Hamil                                            | Rp44.400.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp44.400.000,00    |
| 5.1                 | BELANJA OPERASI                                                                      | Rp44.400.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp44.400.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp44.400.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp44.400.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp44.400.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp44.400.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp44.400.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp44.400.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp44.400.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp44.400.000,00    |
| 1.02.02.2.02.0005   | Pengelolaan Pelayanan Kesehatan pada Usia Pendidikan Dasar                           | Rp59.100.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp59.100.000,00    |
| 5.1                 | BELANJA OPERASI                                                                      | Rp59.100.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp59.100.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp59.100.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp59.100.000,00    |

| Kode Rekening       | Uraian                                                           | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                                  |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                                | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp59.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp59.100.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp59.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp59.100.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp59.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp59.100.000,00    |
| 1.02.02.2.02.0010   | Pengelolaan Pelayanan Kesehatan Orang dengan Gangguan Jiwa Berat | Rp5.600.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.600.000,00     |
| 5.1                 | BELANJA OPERASI                                                  | Rp5.600.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.600.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp5.600.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.600.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp5.600.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.600.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp5.600.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.600.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp5.600.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.600.000,00     |
| 1.02.02.2.02.0011   | Pengelolaan Pelayanan Kesehatan Orang Terduga Tuberkulosis       | Rp7.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.000.000,00     |
| 5.1                 | BELANJA OPERASI                                                  | Rp7.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.000.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp7.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.000.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp7.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.000.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp7.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.000.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp7.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.000.000,00     |
| 1.02.02.2.02.0015   | Pengelolaan Pelayanan Kesehatan Gizi Masyarakat                  | Rp207.311.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp207.311.400,00   |
| 5.1                 | BELANJA OPERASI                                                  | Rp207.311.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp207.311.400,00   |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp207.311.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp207.311.400,00   |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp207.311.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp207.311.400,00   |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp207.311.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp207.311.400,00   |

[illegible]

| Kode Rekening       | Uraian                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |              |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|--------------|----------------|------------------------------------------|--------------------|
|                     |                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini    | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11           | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp29.499.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp29.499.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                      | Rp29.499.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp29.499.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                      | Rp29.499.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp29.499.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                      | Rp29.499.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp29.499.000,00    |
| 1.02.02.2.02.0033   | Operasional Pelayanan Puskesmas                            | Rp178.052.300,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.280.000,00  | Rp570.000,00 | Rp2.850.000,00 | Rp2.850.000,00                           | Rp175.202.300,00   |
| 5.1                 | BELANJA OPERASI                                            | Rp178.052.300,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.280.000,00  | Rp570.000,00 | Rp2.850.000,00 | Rp2.850.000,00                           | Rp175.202.300,00   |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp178.052.300,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.280.000,00  | Rp570.000,00 | Rp2.850.000,00 | Rp2.850.000,00                           | Rp175.202.300,00   |
| 5.1.02.01           | Belanja Barang                                             | Rp659.300,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp659.300,00       |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                 | Rp659.300,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp659.300,00       |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp50.000,00      | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp50.000,00        |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak      | Rp609.300,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp609.300,00       |
| 5.1.02.02           | Belanja Jasa                                               | Rp53.340.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.280.000,00  | Rp570.000,00 | Rp2.850.000,00 | Rp2.850.000,00                           | Rp50.490.000,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                        | Rp53.340.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.280.000,00  | Rp570.000,00 | Rp2.850.000,00 | Rp2.850.000,00                           | Rp50.490.000,00    |
| 5.1.02.02.001.00014 | Belanja Jasa Tenaga Kesehatan                              | Rp10.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp10.500.000,00    |
| 5.1.02.02.001.00030 | Belanja Jasa Tenaga Kebersihan                             | Rp36.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp36.000.000,00    |
| 5.1.02.02.001.00080 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan    | Rp6.840.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.280.000,00  | Rp570.000,00 | Rp2.850.000,00 | Rp2.850.000,00                           | Rp3.990.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                      | Rp124.053.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp124.053.000,00   |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                      | Rp124.053.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp124.053.000,00   |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                      | Rp124.053.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp124.053.000,00   |
| 1.02.02.2.02.0046   | Pengelolaan upaya kesehatan Ibu dan Anak                   | Rp4.427.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp4.427.500,00     |
| 5.1                 | BELANJA OPERASI                                            | Rp4.427.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp4.427.500,00     |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp4.427.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                                   | Rp4.427.500,00     |

| Kode Rekening       | Uraian                                                                      | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|-----------------------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                             |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                           | 3                  | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                       | Rp4.427.500,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp4.427.500,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                       | Rp4.427.500,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp4.427.500,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                       | Rp4.427.500,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp4.427.500,00     |
| 1.02.02.2.02.0048   | Pengelolaan Layanan Imunisasi                                               | Rp41.900.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp41.900.000,00    |
| 5.1                 | BELANJA OPERASI                                                             | Rp41.900.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp41.900.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                     | Rp41.900.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp41.900.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                       | Rp41.900.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp41.900.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                       | Rp41.900.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp41.900.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                       | Rp41.900.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp41.900.000,00    |
| PUSKESMAS KAMBANG   |                                                                             | Rp3.482.323.235,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp24.409.500,00 | Rp2.861.100,00 | Rp27.270.600,00 | Rp27.270.600,00                          | Rp3.455.052.635,00 |
| 1.02.01             | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA                 | Rp2.861.205.335,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.861.205.335,00 |
| 1.02.01.2.10        | Peningkatan Pelayanan BLUD                                                  | Rp2.861.205.335,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.861.205.335,00 |
| 1.02.01.2.10.0001   | Pelayanan dan Penunjang Pelayanan BLUD                                      | Rp2.861.205.335,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.861.205.335,00 |
| 5.1                 | BELANJA OPERASI                                                             | Rp2.861.205.335,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.861.205.335,00 |
| 5.1.01              | Belanja Pegawai                                                             | Rp1.509.500.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.509.500.000,00 |
| 5.1.01.99           | Belanja Pegawai BLUD                                                        | Rp1.509.500.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.509.500.000,00 |
| 5.1.01.99.099       | Belanja Pegawai BLUD                                                        | Rp1.509.500.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.509.500.000,00 |
| 5.1.01.99.099.09999 | Belanja Pegawai BLUD                                                        | Rp1.509.500.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.509.500.000,00 |
| 5.1.02              | Belanja Barang dan Jasa                                                     | Rp1.351.705.335,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.351.705.335,00 |
| 5.1.02.99           | Belanja Barang dan Jasa BLUD                                                | Rp1.351.705.335,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.351.705.335,00 |
| 5.1.02.99.099       | Belanja Barang dan Jasa BLUD                                                | Rp1.351.705.335,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.351.705.335,00 |
| 5.1.02.99.099.09999 | Belanja Barang dan Jasa BLUD                                                | Rp1.351.705.335,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.351.705.335,00 |
| 1.02.02             | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN UPAYA KESEHATAN MASYARAKAT | Rp589.939.900,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp24.409.500,00 | Rp2.861.100,00 | Rp27.270.600,00 | Rp27.270.600,00                          | Rp562.669.300,00   |

[illegible]

| Kode Rekening       | Uraian                                             | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                    |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                  | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1                 | BELANJA OPERASI                                    | Rp7.500.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.500.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                            | Rp7.500.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.500.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas              | Rp7.500.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.500.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas              | Rp7.500.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.500.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas              | Rp7.500.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.500.000,00     |
| 1.02.02.2.02.0015   | Pengelolaan Pelayanan Kesehatan Gizi Masyarakat    | Rp148.941.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp148.941.400,00   |
| 5.1                 | BELANJA OPERASI                                    | Rp148.941.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp148.941.400,00   |
| 5.1.02              | Belanja Barang dan Jasa                            | Rp148.941.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp148.941.400,00   |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas              | Rp148.941.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp148.941.400,00   |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas              | Rp148.941.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp148.941.400,00   |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas              | Rp148.941.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp148.941.400,00   |
| 1.02.02.2.02.0016   | Pengelolaan Pelayanan Kesehatan Kerja dan Olahraga | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1                 | BELANJA OPERASI                                    | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02              | Belanja Barang dan Jasa                            | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas              | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas              | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas              | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 1.02.02.2.02.0017   | Pengelolaan Pelayanan Kesehatan Lingkungan         | Rp10.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.500.000,00    |
| 5.1                 | BELANJA OPERASI                                    | Rp10.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.500.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                            | Rp10.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.500.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas              | Rp10.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.500.000,00    |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp10.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp10.500.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp10.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp10.500.000,00    |
| 1.02.02.2.02.0020   | Pengelolaan Surveilans Kesehatan                                           | Rp11.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp11.100.000,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp11.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp11.100.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp11.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp11.100.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp11.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp11.100.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp11.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp11.100.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp11.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp11.100.000,00    |
| 1.02.02.2.02.0021   | Pengelolaan Pelayanan Kesehatan Orang dengan Masalah Kesehatan Jiwa (ODMK) | Rp63.619.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp63.619.500,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp63.619.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp63.619.500,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp63.619.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp63.619.500,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp63.619.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp63.619.500,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp63.619.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp63.619.500,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp63.619.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp63.619.500,00    |
| 1.02.02.2.02.0025   | Pelayanan Kesehatan Penyakit Menular dan Tidak Menular                     | Rp24.950.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp24.950.000,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp24.950.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp24.950.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp24.950.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp24.950.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp24.950.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp24.950.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp24.950.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp24.950.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp24.950.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp24.950.000,00    |
| 1.02.02.2.02.0033   | Operasional Pelayanan Puskesmas                                            | Rp174.861.100,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp24.409.500,00 | Rp2.861.100,00 | Rp27.270.600,00 | Rp27.270.600,00                          | Rp147.590.500,00   |

| Kode Rekening       | Uraian                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|--------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1                 | BELANJA OPERASI                            | Rp174.861.100,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp24.409.500,00 | Rp2.861.100,00 | Rp27.270.600,00 | Rp27.270.600,00                          | Rp147.590.500,00   |
| 5.1.02              | Belanja Barang dan Jasa                    | Rp174.861.100,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp24.409.500,00 | Rp2.861.100,00 | Rp27.270.600,00 | Rp27.270.600,00                          | Rp147.590.500,00   |
| 5.1.02.01           | Belanja Barang                             | Rp7.260.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp825.000,00    | Rp0,00         | Rp825.000,00    | Rp825.000,00                             | Rp6.435.000,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                 | Rp7.260.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp825.000,00    | Rp0,00         | Rp825.000,00    | Rp825.000,00                             | Rp6.435.000,00     |
| 5.1.02.01.001.00053 | Belanja Makanan dan Minuman Jamuan Tamu    | Rp7.260.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp825.000,00    | Rp0,00         | Rp825.000,00    | Rp825.000,00                             | Rp6.435.000,00     |
| 5.1.02.02           | Belanja Jasa                               | Rp63.611.100,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp23.584.500,00 | Rp2.861.100,00 | Rp26.445.600,00 | Rp26.445.600,00                          | Rp37.165.500,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                        | Rp63.611.100,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp23.584.500,00 | Rp2.861.100,00 | Rp26.445.600,00 | Rp26.445.600,00                          | Rp37.165.500,00    |
| 5.1.02.02.001.00014 | Belanja Jasa Tenaga Kesehatan              | Rp10.400.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp10.400.000,00    |
| 5.1.02.02.001.00060 | Belanja Tagihan Air                        | Rp8.211.100,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp8.211.100,00     |
| 5.1.02.02.001.00061 | Belanja Tagihan Listrik                    | Rp45.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp23.584.500,00 | Rp2.861.100,00 | Rp26.445.600,00 | Rp26.445.600,00                          | Rp18.554.400,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas      | Rp103.990.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp103.990.000,00   |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas      | Rp103.990.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp103.990.000,00   |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas      | Rp103.990.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp103.990.000,00   |
| 1.02.02.2.02.0044   | Pengelolaan Pelayanan Kesehatan Reproduksi | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1                 | BELANJA OPERASI                            | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02              | Belanja Barang dan Jasa                    | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas      | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas      | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas      | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 1.02.02.2.02.0046   | Pengelolaan upaya kesehatan Ibu dan Anak   | Rp1.500.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.500.000,00     |
| 5.1                 | BELANJA OPERASI                            | Rp1.500.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.500.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                    | Rp1.500.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.500.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas      | Rp1.500.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.500.000,00     |

| Kode Rekening       | Uraian                                                                                                                | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|-----------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                                                                                       |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                                                                                     | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp1.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.500.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp1.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.500.000,00     |
| 1.02.02.2.02.0047   | Pengelolaan Pelayanan Kelanjutusiaan                                                                                  | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1                 | BELANJA OPERASI                                                                                                       | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02              | Belanja Barang dan Jasa                                                                                               | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 1.02.02.2.02.0048   | Pengelolaan Layanan Imunisasi                                                                                         | Rp47.097.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp47.097.900,00    |
| 5.1                 | BELANJA OPERASI                                                                                                       | Rp47.097.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp47.097.900,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                                               | Rp47.097.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp47.097.900,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp47.097.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp47.097.900,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp47.097.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp47.097.900,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp47.097.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp47.097.900,00    |
| 1.02.05             | PROGRAM PEMBERDAYAAN MASYARAKAT BIDANG KESEHATAN                                                                      | Rp31.178.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp31.178.000,00    |
| 1.02.05.2.01        | Advokasi, Pemberdayaan, Kemitraan, Peningkatan Peran serta Masyarakat dan Lintas Sektor Tingkat Daerah Kabupaten/Kota | Rp20.310.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp20.310.000,00    |
| 1.02.05.2.01.0001   | Peningkatan Upaya Promosi Kesehatan, Advokasi, Kemitraan dan Pemberdayaan Masyarakat                                  | Rp20.310.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp20.310.000,00    |
| 5.1                 | BELANJA OPERASI                                                                                                       | Rp20.310.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp20.310.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                                               | Rp20.310.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp20.310.000,00    |

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| Kode Rekening       | Uraian                                                    | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|-----------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                           |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                         | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                     | Rp146.840.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp146.840.000,00   |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                     | Rp146.840.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp146.840.000,00   |
| 1.02.02.2.02.0040   | Pengelolaan pelayanan kesehatan orang dengan Tuberkulosis | Rp10.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.000.000,00    |
| 5.1                 | BELANJA OPERASI                                           | Rp10.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.000.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                   | Rp10.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.000.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                     | Rp10.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.000.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                     | Rp10.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.000.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                     | Rp10.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.000.000,00    |
| 1.02.02.2.02.0044   | Pengelolaan Pelayanan Kesehatan Reproduksi                | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1                 | BELANJA OPERASI                                           | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02              | Belanja Barang dan Jasa                                   | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                     | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                     | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                     | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 1.02.02.2.02.0046   | Pengelolaan upaya kesehatan Ibu dan Anak                  | Rp1.947.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.947.500,00     |
| 5.1                 | BELANJA OPERASI                                           | Rp1.947.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.947.500,00     |
| 5.1.02              | Belanja Barang dan Jasa                                   | Rp1.947.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.947.500,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                     | Rp1.947.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.947.500,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                     | Rp1.947.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.947.500,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                     | Rp1.947.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.947.500,00     |

| Kode Rekening       | Uraian                                                                                                                | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|-----------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                                                                                       |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                                                                                     | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 1.02.02.2.02.0047   | Pengelolaan Pelayanan Kelanjutusiaan                                                                                  | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1                 | BELANJA OPERASI                                                                                                       | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02              | Belanja Barang dan Jasa                                                                                               | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 1.02.02.2.02.0048   | Pengelolaan Layanan Imunisasi                                                                                         | Rp31.100.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp31.100.000,00    |
| 5.1                 | BELANJA OPERASI                                                                                                       | Rp31.100.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp31.100.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                                               | Rp31.100.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp31.100.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp31.100.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp31.100.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp31.100.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp31.100.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp31.100.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp31.100.000,00    |
| 1.02.05             | PROGRAM PEMBERDAYAAN MASYARAKAT BIDANG KESEHATAN                                                                      | Rp64.447.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp64.447.000,00    |
| 1.02.05.2.01        | Advokasi, Pemberdayaan, Kemitraan, Peningkatan Peran serta Masyarakat dan Lintas Sektor Tingkat Daerah Kabupaten/Kota | Rp43.652.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp43.652.000,00    |
| 1.02.05.2.01.0001   | Peningkatan Upaya Promosi Kesehatan, Advokasi, Kemitraan dan Pemberdayaan Masyarakat                                  | Rp43.652.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp43.652.000,00    |
| 5.1                 | BELANJA OPERASI                                                                                                       | Rp43.652.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp43.652.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                                               | Rp43.652.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp43.652.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp43.652.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp43.652.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp43.652.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp43.652.000,00    |

| Kode Rekening       | Uraian                                                                                                       | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|--------------------------------------------------------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                                              |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                                            | 3                  | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                                        | Rp43.652.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp43.652.000,00    |
| 1.02.05.2.03        | Pengembangan dan Pelaksanaan Upaya Kesehatan Bersumber Daya Masyarakat (UKBM) Tingkat Daerah Kabupaten/Kota  | Rp20.795.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp20.795.000,00    |
| 1.02.05.2.03.0001   | Bimbingan Teknis dan Supervisi Pengembangan dan Pelaksanaan Upaya Kesehatan Bersumber Daya Masyarakat (UKBM) | Rp20.795.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp20.795.000,00    |
| 5.1                 | BELANJA OPERASI                                                                                              | Rp20.795.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp20.795.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                                      | Rp20.795.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp20.795.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                                        | Rp20.795.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp20.795.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                                        | Rp20.795.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp20.795.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                                        | Rp20.795.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp20.795.000,00    |
| PUSKESMAS AIR HAJI  |                                                                                                              | Rp3.400.122.479,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp33.751.800,00 | Rp0,00    | Rp33.751.800,00 | Rp33.751.800,00                          | Rp3.366.370.679,00 |
| 1.02.01             | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA                                                  | Rp2.780.115.379,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp2.780.115.379,00 |
| 1.02.01.2.10        | Peningkatan Pelayanan BLUD                                                                                   | Rp2.780.115.379,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp2.780.115.379,00 |
| 1.02.01.2.10.0001   | Pelayanan dan Penunjang Pelayanan BLUD                                                                       | Rp2.780.115.379,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp2.780.115.379,00 |
| 5.1                 | BELANJA OPERASI                                                                                              | Rp2.715.115.379,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp2.715.115.379,00 |
| 5.1.01              | Belanja Pegawai                                                                                              | Rp1.542.306.718,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.542.306.718,00 |
| 5.1.01.99           | Belanja Pegawai BLUD                                                                                         | Rp1.542.306.718,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.542.306.718,00 |
| 5.1.01.99.099       | Belanja Pegawai BLUD                                                                                         | Rp1.542.306.718,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.542.306.718,00 |
| 5.1.01.99.099.09999 | Belanja Pegawai BLUD                                                                                         | Rp1.542.306.718,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.542.306.718,00 |
| 5.1.02              | Belanja Barang dan Jasa                                                                                      | Rp1.172.808.661,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.172.808.661,00 |
| 5.1.02.99           | Belanja Barang dan Jasa BLUD                                                                                 | Rp1.172.808.661,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.172.808.661,00 |
| 5.1.02.99.099       | Belanja Barang dan Jasa BLUD                                                                                 | Rp1.172.808.661,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.172.808.661,00 |
| 5.1.02.99.099.09999 | Belanja Barang dan Jasa BLUD                                                                                 | Rp1.172.808.661,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.172.808.661,00 |
| 5.2                 | BELANJA MODAL                                                                                                | Rp65.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp65.000.000,00    |

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| Kode Rekening       | Uraian                                                           | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                                  |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                                | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp33.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp33.800.000,00    |
| 1.02.02.2.02.0010   | Pengelolaan Pelayanan Kesehatan Orang dengan Gangguan Jiwa Berat | Rp24.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp24.000.000,00    |
| 5.1                 | BELANJA OPERASI                                                  | Rp24.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp24.000.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp24.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp24.000.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp24.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp24.000.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp24.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp24.000.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp24.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp24.000.000,00    |
| 1.02.02.2.02.0011   | Pengelolaan Pelayanan Kesehatan Orang Terduga Tuberkulosis       | Rp7.550.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.550.000,00     |
| 5.1                 | BELANJA OPERASI                                                  | Rp7.550.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.550.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp7.550.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.550.000,00     |
| 5.1.02.01           | Belanja Barang                                                   | Rp150.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp150.000,00       |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                       | Rp150.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp150.000,00       |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak            | Rp150.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp150.000,00       |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp7.400.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.400.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp7.400.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.400.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp7.400.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.400.000,00     |
| 1.02.02.2.02.0015   | Pengelolaan Pelayanan Kesehatan Gizi Masyarakat                  | Rp111.669.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp111.669.400,00   |
| 5.1                 | BELANJA OPERASI                                                  | Rp111.669.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp111.669.400,00   |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp111.669.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp111.669.400,00   |
| 5.1.02.01           | Belanja Barang                                                   | Rp2.376.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.376.000,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                       | Rp2.376.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.376.000,00     |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                | Rp2.376.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.376.000,00     |

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| Kode Rekening       | Uraian                                                                                              | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|-----------------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                                     |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                                   | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02              | Belanja Barang dan Jasa                                                                             | Rp58.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp58.800.000,00    |
| 5.1.02.01           | Belanja Barang                                                                                      | Rp46.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp46.200.000,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                          | Rp46.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp46.200.000,00    |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                                                   | Rp46.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp46.200.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                               | Rp12.600.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp12.600.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                               | Rp12.600.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp12.600.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                               | Rp12.600.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp12.600.000,00    |
| 1.02.02.2.02.0025   | Pelayanan Kesehatan Penyakit Menular dan Tidak Menular                                              | Rp32.903.100,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp32.903.100,00    |
| 5.1                 | BELANJA OPERASI                                                                                     | Rp32.903.100,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp32.903.100,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                             | Rp32.903.100,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp32.903.100,00    |
| 5.1.02.01           | Belanja Barang                                                                                      | Rp4.396.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp4.396.500,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                          | Rp4.396.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp4.396.500,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                               | Rp4.396.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp4.396.500,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                               | Rp28.506.600,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp28.506.600,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                               | Rp28.506.600,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp28.506.600,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                               | Rp28.506.600,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp28.506.600,00    |
| 1.02.02.2.02.0033   | Operasional Pelayanan Puskesmas                                                                     | Rp151.993.100,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp33.751.800,00 | Rp0,00    | Rp33.751.800,00 | Rp33.751.800,00                          | Rp118.241.300,00   |
| 5.1                 | BELANJA OPERASI                                                                                     | Rp151.993.100,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp33.751.800,00 | Rp0,00    | Rp33.751.800,00 | Rp33.751.800,00                          | Rp118.241.300,00   |
| 5.1.01              | Belanja Pegawai                                                                                     | Rp10.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp7.800.000,00  | Rp0,00    | Rp7.800.000,00  | Rp7.800.000,00                           | Rp2.700.000,00     |
| 5.1.01.02           | Belanja Tambahan Penghasilan ASN                                                                    | Rp10.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp7.800.000,00  | Rp0,00    | Rp7.800.000,00  | Rp7.800.000,00                           | Rp2.700.000,00     |
| 5.1.01.02.006       | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                                  | Rp10.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp7.800.000,00  | Rp0,00    | Rp7.800.000,00  | Rp7.800.000,00                           | Rp2.700.000,00     |
| 5.1.01.02.006.00022 | Belanja Insentif bagi ASN atas Pemungutan Retribusi Daerah- Retribusi Jasa Umum-Pelayanan Kesehatan | Rp10.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp7.800.000,00  | Rp0,00    | Rp7.800.000,00  | Rp7.800.000,00                           | Rp2.700.000,00     |

| Kode Rekening       | Uraian                                                | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|-------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|-----------------|------------------------------------------|--------------------|
|                     |                                                       |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                     | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02              | Belanja Barang dan Jasa                               | Rp141.493.100,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp25.951.800,00 | Rp0,00    | Rp25.951.800,00 | Rp25.951.800,00                          | Rp115.541.300,00   |
| 5.1.02.02           | Belanja Jasa                                          | Rp59.843.100,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp25.951.800,00 | Rp0,00    | Rp25.951.800,00 | Rp25.951.800,00                          | Rp33.891.300,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                   | Rp59.843.100,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp25.951.800,00 | Rp0,00    | Rp25.951.800,00 | Rp25.951.800,00                          | Rp33.891.300,00    |
| 5.1.02.02.001.00061 | Belanja Tagihan Listrik                               | Rp41.603.100,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp25.951.800,00 | Rp0,00    | Rp25.951.800,00 | Rp25.951.800,00                          | Rp15.651.300,00    |
| 5.1.02.02.001.00063 | Belanja Kawat/Faksimili/Internet/TV Berlangganan      | Rp18.240.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp18.240.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                 | Rp81.650.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp81.650.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                 | Rp81.650.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp81.650.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                 | Rp81.650.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp81.650.000,00    |
| 1.02.02.2.02.0046   | Pengelolaan upaya kesehatan Ibu dan Anak              | Rp1.315.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.315.500,00     |
| 5.1                 | BELANJA OPERASI                                       | Rp1.315.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.315.500,00     |
| 5.1.02              | Belanja Barang dan Jasa                               | Rp1.315.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.315.500,00     |
| 5.1.02.01           | Belanja Barang                                        | Rp115.500,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp115.500,00       |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                            | Rp115.500,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp115.500,00       |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak | Rp115.500,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp115.500,00       |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                 | Rp1.200.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.200.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                 | Rp1.200.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.200.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                 | Rp1.200.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.200.000,00     |
| 1.02.02.2.02.0048   | Pengelolaan Layanan Imunisasi                         | Rp62.650.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp62.650.000,00    |
| 5.1                 | BELANJA OPERASI                                       | Rp62.650.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp62.650.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                               | Rp62.650.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp62.650.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                 | Rp62.650.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp62.650.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                 | Rp62.650.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp62.650.000,00    |

| Kode Rekening       | Uraian                                                                                                                | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|-----------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                                                                                       |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                                                                                     | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp62.650.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp62.650.000,00    |
| 1.02.05             | PROGRAM PEMBERDAYAAN MASYARAKAT BIDANG KESEHATAN                                                                      | Rp64.362.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp64.362.000,00    |
| 1.02.05.2.01        | Advokasi, Pemberdayaan, Kemitraan, Peningkatan Peran serta Masyarakat dan Lintas Sektor Tingkat Daerah Kabupaten/Kota | Rp28.853.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp28.853.000,00    |
| 1.02.05.2.01.0001   | Peningkatan Upaya Promosi Kesehatan, Advokasi, Kemitraan dan Pemberdayaan Masyarakat                                  | Rp28.853.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp28.853.000,00    |
| 5.1                 | BELANJA OPERASI                                                                                                       | Rp28.853.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp28.853.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                                               | Rp28.853.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp28.853.000,00    |
| 5.1.02.01           | Belanja Barang                                                                                                        | Rp26.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp26.400.000,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                                            | Rp26.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp26.400.000,00    |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                                                                     | Rp26.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp26.400.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp2.453.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.453.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp2.453.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.453.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp2.453.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.453.000,00     |
| 1.02.05.2.03        | Pengembangan dan Pelaksanaan Upaya Kesehatan Bersumber Daya Masyarakat (UKBM) Tingkat Daerah Kabupaten/Kota           | Rp35.509.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp35.509.000,00    |
| 1.02.05.2.03.0001   | Bimbingan Teknis dan Supervisi Pengembangan dan Pelaksanaan Upaya Kesehatan Bersumber Daya Masyarakat (UKBM)          | Rp35.509.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp35.509.000,00    |
| 5.1                 | BELANJA OPERASI                                                                                                       | Rp35.509.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp35.509.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                                               | Rp35.509.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp35.509.000,00    |
| 5.1.02.01           | Belanja Barang                                                                                                        | Rp759.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp759.000,00       |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                                            | Rp759.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp759.000,00       |

| Kode Rekening                    | Uraian                                                      | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|----------------------------------|-------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                                  |                                                             |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                                | 2                                                           | 3                  | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.01.001.00052              | Belanja Makanan dan Minuman Rapat                           | Rp759.000,00       | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp759.000,00       |
| 5.1.02.90                        | Belanja Barang dan Jasa BOK Puskesmas                       | Rp34.750.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp34.750.000,00    |
| 5.1.02.90.001                    | Belanja Barang dan Jasa BOK Puskesmas                       | Rp34.750.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp34.750.000,00    |
| 5.1.02.90.001.00001              | Belanja Barang dan Jasa BOK Puskesmas                       | Rp34.750.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp34.750.000,00    |
| PUSKESMAS RANAH AMPEK HULU TAPAN |                                                             | Rp1.414.284.050,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp21.165.700,00 | Rp11.351.400,00 | Rp32.517.100,00 | Rp32.517.100,00                          | Rp1.381.766.950,00 |
| 1.02.01                          | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | Rp801.405.850,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp801.405.850,00   |
| 1.02.01.2.10                     | Peningkatan Pelayanan BLUD                                  | Rp801.405.850,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp801.405.850,00   |
| 1.02.01.2.10.0001                | Pelayanan dan Penunjang Pelayanan BLUD                      | Rp801.405.850,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp801.405.850,00   |
| 5.1                              | BELANJA OPERASI                                             | Rp766.405.850,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp766.405.850,00   |
| 5.1.01                           | Belanja Pegawai                                             | Rp500.028.960,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp500.028.960,00   |
| 5.1.01.99                        | Belanja Pegawai BLUD                                        | Rp500.028.960,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp500.028.960,00   |
| 5.1.01.99.099                    | Belanja Pegawai BLUD                                        | Rp500.028.960,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp500.028.960,00   |
| 5.1.01.99.099.09999              | Belanja Pegawai BLUD                                        | Rp500.028.960,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp500.028.960,00   |
| 5.1.02                           | Belanja Barang dan Jasa                                     | Rp266.376.890,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp266.376.890,00   |
| 5.1.02.99                        | Belanja Barang dan Jasa BLUD                                | Rp266.376.890,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp266.376.890,00   |
| 5.1.02.99.099                    | Belanja Barang dan Jasa BLUD                                | Rp266.376.890,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp266.376.890,00   |
| 5.1.02.99.099.09999              | Belanja Barang dan Jasa BLUD                                | Rp266.376.890,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp266.376.890,00   |
| 5.2                              | BELANJA MODAL                                               | Rp35.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp35.000.000,00    |
| 5.2.02                           | Belanja Modal Peralatan dan Mesin                           | Rp35.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp35.000.000,00    |
| 5.2.02.99                        | Belanja Modal Peralatan dan Mesin BLUD                      | Rp35.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp35.000.000,00    |
| 5.2.02.99.099                    | Belanja Modal Peralatan dan Mesin BLUD                      | Rp35.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp35.000.000,00    |
| 5.2.02.99.099.09999              | Belanja Modal Peralatan dan Mesin BLUD                      | Rp35.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp35.000.000,00    |

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| Kode Rekening       | Uraian                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp24.730.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp24.730.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                      | Rp24.730.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp24.730.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                      | Rp24.730.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp24.730.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                      | Rp24.730.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp24.730.000,00    |
| 1.02.02.2.02.0025   | Pelayanan Kesehatan Penyakit Menular dan Tidak Menular     | Rp21.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp21.200.000,00    |
| 5.1                 | BELANJA OPERASI                                            | Rp21.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp21.200.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp21.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp21.200.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                      | Rp21.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp21.200.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                      | Rp21.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp21.200.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                      | Rp21.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp21.200.000,00    |
| 1.02.02.2.02.0033   | Operasional Pelayanan Puskesmas                            | Rp253.843.800,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp21.165.700,00 | Rp11.351.400,00 | Rp32.517.100,00 | Rp32.517.100,00                          | Rp221.326.700,00   |
| 5.1                 | BELANJA OPERASI                                            | Rp253.843.800,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp21.165.700,00 | Rp11.351.400,00 | Rp32.517.100,00 | Rp32.517.100,00                          | Rp221.326.700,00   |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp253.843.800,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp21.165.700,00 | Rp11.351.400,00 | Rp32.517.100,00 | Rp32.517.100,00                          | Rp221.326.700,00   |
| 5.1.02.01           | Belanja Barang                                             | Rp35.021.547,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp4.670.000,00  | Rp4.670.000,00  | Rp4.670.000,00                           | Rp30.351.547,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                 | Rp35.021.547,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp4.670.000,00  | Rp4.670.000,00  | Rp4.670.000,00                           | Rp30.351.547,00    |
| 5.1.02.01.001.00013 | Belanja Suku Cadang-Suku Cadang Alat Angkutan              | Rp6.110.847,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp4.010.000,00  | Rp4.010.000,00  | Rp4.010.000,00                           | Rp2.100.847,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp17.060.700,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp17.060.700,00    |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak      | Rp6.900.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp6.900.000,00     |
| 5.1.02.01.001.00053 | Belanja Makanan dan Minuman Jamuan Tamu                    | Rp4.950.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp660.000,00    | Rp660.000,00    | Rp660.000,00                             | Rp4.290.000,00     |
| 5.1.02.02           | Belanja Jasa                                               | Rp89.519.253,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp21.165.700,00 | Rp6.681.400,00  | Rp27.847.100,00 | Rp27.847.100,00                          | Rp61.672.153,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                        | Rp89.519.253,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp21.165.700,00 | Rp6.681.400,00  | Rp27.847.100,00 | Rp27.847.100,00                          | Rp61.672.153,00    |
| 5.1.02.02.001.00014 | Belanja Jasa Tenaga Kesehatan                              | Rp73.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp18.000.000,00 | Rp6.000.000,00  | Rp24.000.000,00 | Rp24.000.000,00                          | Rp49.000.000,00    |
| 5.1.02.02.001.00061 | Belanja Tagihan Listrik                                    | Rp16.519.253,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.165.700,00  | Rp681.400,00    | Rp3.847.100,00  | Rp3.847.100,00                           | Rp12.672.153,00    |

| Kode Rekening       | Uraian                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|--------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas      | Rp129.303.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp129.303.000,00   |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas      | Rp129.303.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp129.303.000,00   |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas      | Rp129.303.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp129.303.000,00   |
| 1.02.02.2.02.0044   | Pengelolaan Pelayanan Kesehatan Reproduksi | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1                 | BELANJA OPERASI                            | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02              | Belanja Barang dan Jasa                    | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas      | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas      | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas      | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 1.02.02.2.02.0046   | Pengelolaan upaya kesehatan Ibu dan Anak   | Rp5.538.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.538.500,00     |
| 5.1                 | BELANJA OPERASI                            | Rp5.538.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.538.500,00     |
| 5.1.02              | Belanja Barang dan Jasa                    | Rp5.538.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.538.500,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas      | Rp5.538.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.538.500,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas      | Rp5.538.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.538.500,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas      | Rp5.538.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.538.500,00     |
| 1.02.02.2.02.0047   | Pengelolaan Pelayanan Kelanjutusiaan       | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1                 | BELANJA OPERASI                            | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02              | Belanja Barang dan Jasa                    | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas      | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas      | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |

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| Kode Rekening          | Uraian                                                      | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|------------------------|-------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                        |                                                             |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                      | 2                                                           | 3                  | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1                    | BELANJA OPERASI                                             | Rp22.300.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp22.300.000,00    |
| 5.1.02                 | Belanja Barang dan Jasa                                     | Rp22.300.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp22.300.000,00    |
| 5.1.02.90              | Belanja Barang dan Jasa BOK Puskesmas                       | Rp22.300.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp22.300.000,00    |
| 5.1.02.90.001          | Belanja Barang dan Jasa BOK Puskesmas                       | Rp22.300.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp22.300.000,00    |
| 5.1.02.90.001.00001    | Belanja Barang dan Jasa BOK Puskesmas                       | Rp22.300.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp22.300.000,00    |
| PUSKESMAS ASAM KUMBANG |                                                             | Rp1.294.429.694,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp34.973.019,00 | Rp8.268.908,00 | Rp43.241.927,00 | Rp43.241.927,00                          | Rp1.251.187.767,00 |
| 1.02.01                | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | Rp771.909.794,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp771.909.794,00   |
| 1.02.01.2.10           | Peningkatan Pelayanan BLUD                                  | Rp771.909.794,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp771.909.794,00   |
| 1.02.01.2.10.0001      | Pelayanan dan Penunjang Pelayanan BLUD                      | Rp771.909.794,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp771.909.794,00   |
| 5.1                    | BELANJA OPERASI                                             | Rp715.969.794,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp715.969.794,00   |
| 5.1.01                 | Belanja Pegawai                                             | Rp498.680.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp498.680.000,00   |
| 5.1.01.99              | Belanja Pegawai BLUD                                        | Rp498.680.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp498.680.000,00   |
| 5.1.01.99.099          | Belanja Pegawai BLUD                                        | Rp498.680.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp498.680.000,00   |
| 5.1.01.99.099.09999    | Belanja Pegawai BLUD                                        | Rp498.680.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp498.680.000,00   |
| 5.1.02                 | Belanja Barang dan Jasa                                     | Rp217.289.794,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp217.289.794,00   |
| 5.1.02.99              | Belanja Barang dan Jasa BLUD                                | Rp217.289.794,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp217.289.794,00   |
| 5.1.02.99.099          | Belanja Barang dan Jasa BLUD                                | Rp217.289.794,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp217.289.794,00   |
| 5.1.02.99.099.09999    | Belanja Barang dan Jasa BLUD                                | Rp217.289.794,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp217.289.794,00   |
| 5.2                    | BELANJA MODAL                                               | Rp55.940.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp55.940.000,00    |
| 5.2.02                 | Belanja Modal Peralatan dan Mesin                           | Rp55.940.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp55.940.000,00    |
| 5.2.02.99              | Belanja Modal Peralatan dan Mesin BLUD                      | Rp55.940.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp55.940.000,00    |
| 5.2.02.99.099          | Belanja Modal Peralatan dan Mesin BLUD                      | Rp55.940.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp55.940.000,00    |
| 5.2.02.99.099.09999    | Belanja Modal Peralatan dan Mesin BLUD                      | Rp55.940.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp55.940.000,00    |
| 1.02.02                | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN            | Rp495.884.900,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp34.973.019,00 | Rp8.268.908,00 | Rp43.241.927,00 | Rp43.241.927,00                          | Rp452.642.973,00   |

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| Kode Rekening       | Uraian                                                           | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                                  |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                                | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp15.350.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp15.350.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp15.350.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp15.350.000,00    |
| 1.02.02.2.02.0010   | Pengelolaan Pelayanan Kesehatan Orang dengan Gangguan Jiwa Berat | Rp3.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.000.000,00     |
| 5.1                 | BELANJA OPERASI                                                  | Rp3.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.000.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp3.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.000.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp3.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.000.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp3.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.000.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp3.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.000.000,00     |
| 1.02.02.2.02.0011   | Pengelolaan Pelayanan Kesehatan Orang Terduga Tuberkulosis       | Rp10.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.200.000,00    |
| 5.1                 | BELANJA OPERASI                                                  | Rp10.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.200.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp10.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.200.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp10.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.200.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp10.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.200.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp10.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.200.000,00    |
| 1.02.02.2.02.0015   | Pengelolaan Pelayanan Kesehatan Gizi Masyarakat                  | Rp102.891.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp102.891.400,00   |
| 5.1                 | BELANJA OPERASI                                                  | Rp102.891.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp102.891.400,00   |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp102.891.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp102.891.400,00   |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp102.891.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp102.891.400,00   |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp102.891.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp102.891.400,00   |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp102.891.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp102.891.400,00   |

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| Kode Rekening       | Uraian                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                      | Rp33.130.600,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp33.130.600,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                      | Rp33.130.600,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp33.130.600,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                      | Rp33.130.600,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp33.130.600,00    |
| 1.02.02.2.02.0033   | Operasional Pelayanan Puskesmas                            | Rp232.000.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp34.973.019,00 | Rp8.268.908,00 | Rp43.241.927,00 | Rp43.241.927,00                          | Rp188.758.973,00   |
| 5.1                 | BELANJA OPERASI                                            | Rp232.000.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp34.973.019,00 | Rp8.268.908,00 | Rp43.241.927,00 | Rp43.241.927,00                          | Rp188.758.973,00   |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp232.000.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp34.973.019,00 | Rp8.268.908,00 | Rp43.241.927,00 | Rp43.241.927,00                          | Rp188.758.973,00   |
| 5.1.02.01           | Belanja Barang                                             | Rp24.341.250,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.420.500,00  | Rp0,00         | Rp2.420.500,00  | Rp2.420.500,00                           | Rp21.920.750,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                 | Rp24.341.250,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.420.500,00  | Rp0,00         | Rp2.420.500,00  | Rp2.420.500,00                           | Rp21.920.750,00    |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp6.521.250,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.150.000,00  | Rp0,00         | Rp1.150.000,00  | Rp1.150.000,00                           | Rp5.371.250,00     |
| 5.1.02.01.001.00053 | Belanja Makanan dan Minuman Jamuan Tamu                    | Rp17.820.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.270.500,00  | Rp0,00         | Rp1.270.500,00  | Rp1.270.500,00                           | Rp16.549.500,00    |
| 5.1.02.02           | Belanja Jasa                                               | Rp101.856.650,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp32.552.519,00 | Rp8.268.908,00 | Rp40.821.427,00 | Rp40.821.427,00                          | Rp61.035.223,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                        | Rp101.856.650,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp32.552.519,00 | Rp8.268.908,00 | Rp40.821.427,00 | Rp40.821.427,00                          | Rp61.035.223,00    |
| 5.1.02.02.001.00014 | Belanja Jasa Tenaga Kesehatan                              | Rp99.440.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp32.110.000,00 | Rp8.060.000,00 | Rp40.170.000,00 | Rp40.170.000,00                          | Rp59.270.000,00    |
| 5.1.02.02.001.00033 | Belanja Jasa Tenaga Supir                                  | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.02.001.00061 | Belanja Tagihan Listrik                                    | Rp2.416.650,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp442.519,00    | Rp208.908,00   | Rp651.427,00    | Rp651.427,00                             | Rp1.765.223,00     |
| 5.1.02.02.001.00080 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan    | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                      | Rp105.803.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp105.803.000,00   |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                      | Rp105.803.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp105.803.000,00   |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                      | Rp105.803.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp105.803.000,00   |
| 1.02.02.2.02.0044   | Pengelolaan Pelayanan Kesehatan Reproduksi                 | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1                 | BELANJA OPERASI                                            | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |

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| Kode Rekening       | Uraian                                                                               | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|--------------------------------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                      |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                    | 3                  | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 1.02.01.2.10        | Peningkatan Pelayanan BLUD                                                           | Rp2.214.822.713,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.214.822.713,00 |
| 1.02.01.2.10.0001   | Pelayanan dan Penunjang Pelayanan BLUD                                               | Rp2.214.822.713,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.214.822.713,00 |
| 5.1                 | BELANJA OPERASI                                                                      | Rp2.119.822.713,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.119.822.713,00 |
| 5.1.01              | Belanja Pegawai                                                                      | Rp1.413.780.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.413.780.000,00 |
| 5.1.01.01           | Belanja Gaji dan Tunjangan ASN                                                       | Rp1.413.780.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.413.780.000,00 |
| 5.1.01.01.001       | Belanja Gaji Pokok ASN                                                               | Rp1.413.780.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.413.780.000,00 |
| 5.1.01.01.001.00001 | Belanja Gaji Pokok PNS                                                               | Rp1.413.780.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.413.780.000,00 |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp706.042.713,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp706.042.713,00   |
| 5.1.02.99           | Belanja Barang dan Jasa BLUD                                                         | Rp706.042.713,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp706.042.713,00   |
| 5.1.02.99.099       | Belanja Barang dan Jasa BLUD                                                         | Rp706.042.713,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp706.042.713,00   |
| 5.1.02.99.099.09999 | Belanja Barang dan Jasa BLUD                                                         | Rp706.042.713,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp706.042.713,00   |
| 5.2                 | BELANJA MODAL                                                                        | Rp95.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp95.000.000,00    |
| 5.2.02              | Belanja Modal Peralatan dan Mesin                                                    | Rp95.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp95.000.000,00    |
| 5.2.02.99           | Belanja Modal Peralatan dan Mesin BLUD                                               | Rp95.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp95.000.000,00    |
| 5.2.02.99.099       | Belanja Modal Peralatan dan Mesin BLUD                                               | Rp95.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp95.000.000,00    |
| 5.2.02.99.099.09999 | Belanja Modal Peralatan dan Mesin BLUD                                               | Rp95.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp95.000.000,00    |
| 1.02.02             | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN UPAYA KESEHATAN MASYARAKAT          | Rp698.680.800,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp16.090.400,00 | Rp3.434.700,00 | Rp19.525.100,00 | Rp19.525.100,00                          | Rp679.155.700,00   |
| 1.02.02.2.02        | Penyediaan Layanan Kesehatan untuk UKM dan UKP Rujukan Tingkat Daerah Kabupaten/Kota | Rp698.680.800,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp16.090.400,00 | Rp3.434.700,00 | Rp19.525.100,00 | Rp19.525.100,00                          | Rp679.155.700,00   |
| 1.02.02.2.02.0001   | Pengelolaan Pelayanan Kesehatan Ibu Hamil                                            | Rp38.480.500,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp38.480.500,00    |
| 5.1                 | BELANJA OPERASI                                                                      | Rp38.480.500,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp38.480.500,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp38.480.500,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp38.480.500,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp38.480.500,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp38.480.500,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp38.480.500,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp38.480.500,00    |

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| Kode Rekening       | Uraian                                             | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                    |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                  | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02              | Belanja Barang dan Jasa                            | Rp353.504.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp353.504.400,00   |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas              | Rp353.504.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp353.504.400,00   |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas              | Rp353.504.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp353.504.400,00   |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas              | Rp353.504.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp353.504.400,00   |
| 1.02.02.2.02.0016   | Pengelolaan Pelayanan Kesehatan Kerja dan Olahraga | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1                 | BELANJA OPERASI                                    | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02              | Belanja Barang dan Jasa                            | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas              | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas              | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas              | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 1.02.02.2.02.0017   | Pengelolaan Pelayanan Kesehatan Lingkungan         | Rp12.050.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.050.000,00    |
| 5.1                 | BELANJA OPERASI                                    | Rp12.050.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.050.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                            | Rp12.050.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.050.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas              | Rp12.050.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.050.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas              | Rp12.050.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.050.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas              | Rp12.050.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.050.000,00    |
| 1.02.02.2.02.0020   | Pengelolaan Surveilans Kesehatan                   | Rp2.700.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.700.000,00     |
| 5.1                 | BELANJA OPERASI                                    | Rp2.700.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.700.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                            | Rp2.700.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.700.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas              | Rp2.700.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.700.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas              | Rp2.700.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.700.000,00     |

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| Kode Rekening       | Uraian                                     | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|--------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                            |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                          | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.01.001.00053 | Belanja Makanan dan Minuman Jamuan Tamu    | Rp2.904.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp840.000,00    | Rp0,00         | Rp840.000,00    | Rp840.000,00                             | Rp2.064.000,00     |
| 5.1.02.02           | Belanja Jasa                               | Rp33.340.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp10.304.400,00 | Rp3.134.700,00 | Rp13.439.100,00 | Rp13.439.100,00                          | Rp19.900.900,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                        | Rp33.340.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp10.304.400,00 | Rp3.134.700,00 | Rp13.439.100,00 | Rp13.439.100,00                          | Rp19.900.900,00    |
| 5.1.02.02.001.00014 | Belanja Jasa Tenaga Kesehatan              | Rp8.140.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp8.140.000,00     |
| 5.1.02.02.001.00061 | Belanja Tagihan Listrik                    | Rp25.200.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp10.304.400,00 | Rp3.134.700,00 | Rp13.439.100,00 | Rp13.439.100,00                          | Rp11.760.900,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                   | Rp7.410.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.050.000,00  | Rp300.000,00   | Rp1.350.000,00  | Rp1.350.000,00                           | Rp6.060.000,00     |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri      | Rp7.410.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.050.000,00  | Rp300.000,00   | Rp1.350.000,00  | Rp1.350.000,00                           | Rp6.060.000,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota        | Rp7.410.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.050.000,00  | Rp300.000,00   | Rp1.350.000,00  | Rp1.350.000,00                           | Rp6.060.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas      | Rp95.940.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp95.940.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas      | Rp95.940.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp95.940.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas      | Rp95.940.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp95.940.000,00    |
| 1.02.02.2.02.0044   | Pengelolaan Pelayanan Kesehatan Reproduksi | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1                 | BELANJA OPERASI                            | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02              | Belanja Barang dan Jasa                    | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas      | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas      | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas      | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 1.02.02.2.02.0046   | Pengelolaan upaya kesehatan Ibu dan Anak   | Rp2.180.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.180.500,00     |
| 5.1                 | BELANJA OPERASI                            | Rp2.180.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.180.500,00     |
| 5.1.02              | Belanja Barang dan Jasa                    | Rp2.180.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.180.500,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas      | Rp2.180.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.180.500,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas      | Rp2.180.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.180.500,00     |

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| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp16.444.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp16.444.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp16.444.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp16.444.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp16.444.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp16.444.000,00    |
| 1.02.02.2.02.0021   | Pengelolaan Pelayanan Kesehatan Orang dengan Masalah Kesehatan Jiwa (ODMK) | Rp23.270.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp23.270.000,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp23.270.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp23.270.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp23.270.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp23.270.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp23.270.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp23.270.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp23.270.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp23.270.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp23.270.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp23.270.000,00    |
| 1.02.02.2.02.0025   | Pelayanan Kesehatan Penyakit Menular dan Tidak Menular                     | Rp47.750.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp47.750.500,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp47.750.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp47.750.500,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp47.750.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp47.750.500,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp47.750.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp47.750.500,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp47.750.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp47.750.500,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp47.750.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp47.750.500,00    |
| 1.02.02.2.02.0033   | Operasional Pelayanan Puskesmas                                            | Rp146.458.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp16.005.100,00 | Rp6.575.100,00 | Rp22.580.200,00 | Rp22.580.200,00                          | Rp123.877.800,00   |
| 5.1                 | BELANJA OPERASI                                                            | Rp146.458.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp16.005.100,00 | Rp6.575.100,00 | Rp22.580.200,00 | Rp22.580.200,00                          | Rp123.877.800,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp146.458.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp16.005.100,00 | Rp6.575.100,00 | Rp22.580.200,00 | Rp22.580.200,00                          | Rp123.877.800,00   |
| 5.1.02.01           | Belanja Barang                                                             | Rp7.100.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.658.000,00  | Rp0,00         | Rp2.658.000,00  | Rp2.658.000,00                           | Rp4.442.000,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp7.100.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.658.000,00  | Rp0,00         | Rp2.658.000,00  | Rp2.658.000,00                           | Rp4.442.000,00     |
| 5.1.02.01.001.00013 | Belanja Suku Cadang-Suku Cadang Alat Angkutan                              | Rp3.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.800.000,00  | Rp0,00         | Rp1.800.000,00  | Rp1.800.000,00                           | Rp2.000.000,00     |

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| Kode Rekening       | Uraian                                                                                                                | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|-----------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                                                                                       |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                                                                                     | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1                 | BELANJA OPERASI                                                                                                       | Rp28.464.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp28.464.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                                               | Rp28.464.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp28.464.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp28.464.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp28.464.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp28.464.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp28.464.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp28.464.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp28.464.000,00    |
| 1.02.05             | PROGRAM PEMBERDAYAAN MASYARAKAT BIDANG KESEHATAN                                                                      | Rp58.903.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp58.903.000,00    |
| 1.02.05.2.01        | Advokasi, Pemberdayaan, Kemitraan, Peningkatan Peran serta Masyarakat dan Lintas Sektor Tingkat Daerah Kabupaten/Kota | Rp4.303.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.303.000,00     |
| 1.02.05.2.01.0001   | Peningkatan Upaya Promosi Kesehatan, Advokasi, Kemitraan dan Pemberdayaan Masyarakat                                  | Rp4.303.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.303.000,00     |
| 5.1                 | BELANJA OPERASI                                                                                                       | Rp4.303.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.303.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                                                                                               | Rp4.303.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.303.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp4.303.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.303.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp4.303.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.303.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp4.303.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.303.000,00     |
| 1.02.05.2.03        | Pengembangan dan Pelaksanaan Upaya Kesehatan Bersumber Daya Masyarakat (UKBM) Tingkat Daerah Kabupaten/Kota           | Rp54.600.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp54.600.000,00    |
| 1.02.05.2.03.0001   | Bimbingan Teknis dan Supervisi Pengembangan dan Pelaksanaan Upaya Kesehatan Bersumber Daya Masyarakat (UKBM)          | Rp54.600.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp54.600.000,00    |
| 5.1                 | BELANJA OPERASI                                                                                                       | Rp54.600.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp54.600.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                                               | Rp54.600.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp54.600.000,00    |

| Kode Rekening        | Uraian                                                                      | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|----------------------|-----------------------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                      |                                                                             |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                    | 2                                                                           | 3                  | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90            | Belanja Barang dan Jasa BOK Puskesmas                                       | Rp54.600.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp54.600.000,00    |
| 5.1.02.90.001        | Belanja Barang dan Jasa BOK Puskesmas                                       | Rp54.600.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp54.600.000,00    |
| 5.1.02.90.001.00001  | Belanja Barang dan Jasa BOK Puskesmas                                       | Rp54.600.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp54.600.000,00    |
| PUSKESMAS PASAR BARU |                                                                             | Rp2.157.682.052,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp31.391.709,00 | Rp1.155.000,00 | Rp32.546.709,00 | Rp32.546.709,00                          | Rp2.125.135.343,00 |
| 1.02.01              | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA                 | Rp1.568.071.952,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.568.071.952,00 |
| 1.02.01.2.10         | Peningkatan Pelayanan BLUD                                                  | Rp1.568.071.952,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.568.071.952,00 |
| 1.02.01.2.10.0001    | Pelayanan dan Penunjang Pelayanan BLUD                                      | Rp1.568.071.952,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.568.071.952,00 |
| 5.1                  | BELANJA OPERASI                                                             | Rp1.523.071.952,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.523.071.952,00 |
| 5.1.01               | Belanja Pegawai                                                             | Rp1.223.820.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.223.820.000,00 |
| 5.1.01.99            | Belanja Pegawai BLUD                                                        | Rp1.223.820.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.223.820.000,00 |
| 5.1.01.99.099        | Belanja Pegawai BLUD                                                        | Rp1.223.820.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.223.820.000,00 |
| 5.1.01.99.099.09999  | Belanja Pegawai BLUD                                                        | Rp1.223.820.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.223.820.000,00 |
| 5.1.02               | Belanja Barang dan Jasa                                                     | Rp299.251.952,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp299.251.952,00   |
| 5.1.02.99            | Belanja Barang dan Jasa BLUD                                                | Rp299.251.952,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp299.251.952,00   |
| 5.1.02.99.099        | Belanja Barang dan Jasa BLUD                                                | Rp299.251.952,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp299.251.952,00   |
| 5.1.02.99.099.09999  | Belanja Barang dan Jasa BLUD                                                | Rp299.251.952,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp299.251.952,00   |
| 5.2                  | BELANJA MODAL                                                               | Rp45.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp45.000.000,00    |
| 5.2.02               | Belanja Modal Peralatan dan Mesin                                           | Rp45.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp45.000.000,00    |
| 5.2.02.99            | Belanja Modal Peralatan dan Mesin BLUD                                      | Rp45.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp45.000.000,00    |
| 5.2.02.99.099        | Belanja Modal Peralatan dan Mesin BLUD                                      | Rp45.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp45.000.000,00    |
| 5.2.02.99.099.09999  | Belanja Modal Peralatan dan Mesin BLUD                                      | Rp45.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp45.000.000,00    |
| 1.02.02              | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN UPAYA KESEHATAN MASYARAKAT | Rp527.337.100,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp31.391.709,00 | Rp1.155.000,00 | Rp32.546.709,00 | Rp32.546.709,00                          | Rp494.790.391,00   |
| 1.02.02.2.02         | Penyediaan Layanan Kesehatan untuk UKM dan UKP Rujukan                      | Rp527.337.100,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp31.391.709,00 | Rp1.155.000,00 | Rp32.546.709,00 | Rp32.546.709,00                          | Rp494.790.391,00   |

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| Kode Rekening       | Uraian                                          | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|-------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                 |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                               | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas           | Rp4.300.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.300.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas           | Rp4.300.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.300.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas           | Rp4.300.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.300.000,00     |
| 1.02.02.2.02.0015   | Pengelolaan Pelayanan Kesehatan Gizi Masyarakat | Rp165.674.200,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp165.674.200,00   |
| 5.1                 | BELANJA OPERASI                                 | Rp165.674.200,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp165.674.200,00   |
| 5.1.02              | Belanja Barang dan Jasa                         | Rp165.674.200,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp165.674.200,00   |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas           | Rp165.674.200,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp165.674.200,00   |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas           | Rp165.674.200,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp165.674.200,00   |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas           | Rp165.674.200,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp165.674.200,00   |
| 1.02.02.2.02.0017   | Pengelolaan Pelayanan Kesehatan Lingkungan      | Rp19.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp19.200.000,00    |
| 5.1                 | BELANJA OPERASI                                 | Rp19.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp19.200.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                         | Rp19.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp19.200.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas           | Rp19.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp19.200.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas           | Rp19.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp19.200.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas           | Rp19.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp19.200.000,00    |
| 1.02.02.2.02.0020   | Pengelolaan Surveilans Kesehatan                | Rp12.151.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.151.000,00    |
| 5.1                 | BELANJA OPERASI                                 | Rp12.151.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.151.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                         | Rp12.151.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.151.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas           | Rp12.151.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.151.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas           | Rp12.151.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.151.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas           | Rp12.151.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.151.000,00    |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 1.02.02.2.02.0021   | Pengelolaan Pelayanan Kesehatan Orang dengan Masalah Kesehatan Jiwa (ODMK) | Rp22.250.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp22.250.000,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp22.250.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp22.250.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp22.250.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp22.250.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp22.250.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp22.250.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp22.250.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp22.250.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp22.250.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp22.250.000,00    |
| 1.02.02.2.02.0025   | Pelayanan Kesehatan Penyakit Menular dan Tidak Menular                     | Rp33.034.300,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp33.034.300,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp33.034.300,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp33.034.300,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp33.034.300,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp33.034.300,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp33.034.300,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp33.034.300,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp33.034.300,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp33.034.300,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp33.034.300,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp33.034.300,00    |
| 1.02.02.2.02.0033   | Operasional Pelayanan Puskesmas                                            | Rp151.791.100,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp31.391.709,00 | Rp1.155.000,00 | Rp32.546.709,00 | Rp32.546.709,00                          | Rp119.244.391,00   |
| 5.1                 | BELANJA OPERASI                                                            | Rp151.791.100,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp31.391.709,00 | Rp1.155.000,00 | Rp32.546.709,00 | Rp32.546.709,00                          | Rp119.244.391,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp151.791.100,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp31.391.709,00 | Rp1.155.000,00 | Rp32.546.709,00 | Rp32.546.709,00                          | Rp119.244.391,00   |
| 5.1.02.01           | Belanja Barang                                                             | Rp11.550.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.831.000,00  | Rp1.155.000,00 | Rp7.986.000,00  | Rp7.986.000,00                           | Rp3.564.000,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp11.550.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.831.000,00  | Rp1.155.000,00 | Rp7.986.000,00  | Rp7.986.000,00                           | Rp3.564.000,00     |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                          | Rp6.600.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.676.000,00  | Rp0,00         | Rp5.676.000,00  | Rp5.676.000,00                           | Rp924.000,00       |
| 5.1.02.01.001.00053 | Belanja Makanan dan Minuman Jamuan Tamu                                    | Rp4.950.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.155.000,00  | Rp1.155.000,00 | Rp2.310.000,00  | Rp2.310.000,00                           | Rp2.640.000,00     |
| 5.1.02.02           | Belanja Jasa                                                               | Rp53.201.100,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp24.560.709,00 | Rp0,00         | Rp24.560.709,00 | Rp24.560.709,00                          | Rp28.640.391,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp53.201.100,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp24.560.709,00 | Rp0,00         | Rp24.560.709,00 | Rp24.560.709,00                          | Rp28.640.391,00    |
| 5.1.02.02.001.00014 | Belanja Jasa Tenaga Kesehatan                                              | Rp12.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.600.000,00  | Rp0,00         | Rp5.600.000,00  | Rp5.600.000,00                           | Rp6.400.000,00     |
| 5.1.02.02.001.00060 | Belanja Tagihan Air                                                        | Rp1.901.100,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp848.200,00    | Rp0,00         | Rp848.200,00    | Rp848.200,00                             | Rp1.052.900,00     |

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| Kode Rekening       | Uraian                                                                               | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |              |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|--------------------------------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|--------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                      |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini    | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                    | 3                  | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11           | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.01.99.099.09999 | Belanja Pegawai BLUD                                                                 | Rp1.132.540.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp1.132.540.000,00 |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp701.910.023,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp701.910.023,00   |
| 5.1.02.99           | Belanja Barang dan Jasa BLUD                                                         | Rp701.910.023,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp701.910.023,00   |
| 5.1.02.99.099       | Belanja Barang dan Jasa BLUD                                                         | Rp701.910.023,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp701.910.023,00   |
| 5.1.02.99.099.09999 | Belanja Barang dan Jasa BLUD                                                         | Rp701.910.023,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp701.910.023,00   |
| 1.02.02             | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN UPAYA KESEHATAN MASYARAKAT          | Rp422.141.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp16.285.739,00 | Rp617.886,00 | Rp16.903.625,00 | Rp16.903.625,00                          | Rp405.237.375,00   |
| 1.02.02.2.02        | Penyediaan Layanan Kesehatan untuk UKM dan UKP Rujukan Tingkat Daerah Kabupaten/Kota | Rp422.141.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp16.285.739,00 | Rp617.886,00 | Rp16.903.625,00 | Rp16.903.625,00                          | Rp405.237.375,00   |
| 1.02.02.2.02.0001   | Pengelolaan Pelayanan Kesehatan Ibu Hamil                                            | Rp21.200.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp21.200.000,00    |
| 5.1                 | BELANJA OPERASI                                                                      | Rp21.200.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp21.200.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp21.200.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp21.200.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp21.200.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp21.200.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp21.200.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp21.200.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp21.200.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp21.200.000,00    |
| 1.02.02.2.02.0005   | Pengelolaan Pelayanan Kesehatan pada Usia Pendidikan Dasar                           | Rp21.464.550,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp21.464.550,00    |
| 5.1                 | BELANJA OPERASI                                                                      | Rp21.464.550,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp21.464.550,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp21.464.550,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp21.464.550,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp21.464.550,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp21.464.550,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp21.464.550,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp21.464.550,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp21.464.550,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp21.464.550,00    |
| 1.02.02.2.02.0010   | Pengelolaan Pelayanan Kesehatan Orang dengan Gangguan Jiwa Berat                     | Rp18.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp18.000.000,00    |
| 5.1                 | BELANJA OPERASI                                                                      | Rp18.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp18.000.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp18.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp18.000.000,00    |

| Kode Rekening       | Uraian                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                      | Rp18.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp18.000.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                      | Rp18.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp18.000.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                      | Rp18.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp18.000.000,00    |
| 1.02.02.2.02.0011   | Pengelolaan Pelayanan Kesehatan Orang Terduga Tuberkulosis | Rp6.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp6.000.000,00     |
| 5.1                 | BELANJA OPERASI                                            | Rp6.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp6.000.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp6.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp6.000.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                      | Rp6.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp6.000.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                      | Rp6.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp6.000.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                      | Rp6.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp6.000.000,00     |
| 1.02.02.2.02.0015   | Pengelolaan Pelayanan Kesehatan Gizi Masyarakat            | Rp101.128.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp101.128.400,00   |
| 5.1                 | BELANJA OPERASI                                            | Rp101.128.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp101.128.400,00   |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp101.128.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp101.128.400,00   |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                      | Rp101.128.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp101.128.400,00   |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                      | Rp101.128.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp101.128.400,00   |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                      | Rp101.128.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp101.128.400,00   |
| 1.02.02.2.02.0016   | Pengelolaan Pelayanan Kesehatan Kerja dan Olahraga         | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1                 | BELANJA OPERASI                                            | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                      | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                      | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |

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| Kode Rekening       | Uraian                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |              |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|--------------|-----------------|------------------------------------------|--------------------|
|                     |                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini    | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11           | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp35.594.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp35.594.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                      | Rp35.594.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp35.594.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                      | Rp35.594.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp35.594.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                      | Rp35.594.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp35.594.000,00    |
| 1.02.02.2.02.0033   | Operasional Pelayanan Puskesmas                            | Rp144.511.100,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp16.285.739,00 | Rp617.886,00 | Rp16.903.625,00 | Rp16.903.625,00                          | Rp127.607.475,00   |
| 5.1                 | BELANJA OPERASI                                            | Rp144.511.100,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp16.285.739,00 | Rp617.886,00 | Rp16.903.625,00 | Rp16.903.625,00                          | Rp127.607.475,00   |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp144.511.100,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp16.285.739,00 | Rp617.886,00 | Rp16.903.625,00 | Rp16.903.625,00                          | Rp127.607.475,00   |
| 5.1.02.01           | Belanja Barang                                             | Rp3.973.800,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp3.973.800,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                 | Rp3.973.800,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp3.973.800,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp3.973.800,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp3.973.800,00     |
| 5.1.02.02           | Belanja Jasa                                               | Rp58.797.300,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp16.285.739,00 | Rp617.886,00 | Rp16.903.625,00 | Rp16.903.625,00                          | Rp41.893.675,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                        | Rp58.797.300,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp16.285.739,00 | Rp617.886,00 | Rp16.903.625,00 | Rp16.903.625,00                          | Rp41.893.675,00    |
| 5.1.02.02.001.00014 | Belanja Jasa Tenaga Kesehatan                              | Rp10.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp10.500.000,00    |
| 5.1.02.02.001.00060 | Belanja Tagihan Air                                        | Rp4.521.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp518.000,00    | Rp67.700,00  | Rp585.700,00    | Rp585.700,00                             | Rp3.935.300,00     |
| 5.1.02.02.001.00061 | Belanja Tagihan Listrik                                    | Rp43.776.300,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp15.767.739,00 | Rp550.186,00 | Rp16.317.925,00 | Rp16.317.925,00                          | Rp27.458.375,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                      | Rp81.740.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp81.740.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                      | Rp81.740.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp81.740.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                      | Rp81.740.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp81.740.000,00    |
| 1.02.02.2.02.0044   | Pengelolaan Pelayanan Kesehatan Reproduksi                 | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1                 | BELANJA OPERASI                                            | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                      | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                      | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00       | Rp0,00          | Rp0,00                                   | Rp0,00             |

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| Kode Rekening       | Uraian                                                                               | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|--------------------------------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                      |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                    | 3                  | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.01              | Belanja Pegawai                                                                      | Rp1.451.120.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.451.120.000,00 |
| 5.1.01.99           | Belanja Pegawai BLUD                                                                 | Rp1.451.120.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.451.120.000,00 |
| 5.1.01.99.099       | Belanja Pegawai BLUD                                                                 | Rp1.451.120.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.451.120.000,00 |
| 5.1.01.99.099.09999 | Belanja Pegawai BLUD                                                                 | Rp1.451.120.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.451.120.000,00 |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp1.001.359.587,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.001.359.587,00 |
| 5.1.02.99           | Belanja Barang dan Jasa BLUD                                                         | Rp1.001.359.587,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.001.359.587,00 |
| 5.1.02.99.099       | Belanja Barang dan Jasa BLUD                                                         | Rp1.001.359.587,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.001.359.587,00 |
| 5.1.02.99.099.09999 | Belanja Barang dan Jasa BLUD                                                         | Rp1.001.359.587,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.001.359.587,00 |
| 1.02.02             | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN UPAYA KESEHATAN MASYARAKAT          | Rp477.402.200,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp18.263.600,00 | Rp8.468.100,00 | Rp26.731.700,00 | Rp26.731.700,00                          | Rp450.670.500,00   |
| 1.02.02.2.02        | Penyediaan Layanan Kesehatan untuk UKM dan UKP Rujukan Tingkat Daerah Kabupaten/Kota | Rp477.402.200,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp18.263.600,00 | Rp8.468.100,00 | Rp26.731.700,00 | Rp26.731.700,00                          | Rp450.670.500,00   |
| 1.02.02.2.02.0001   | Pengelolaan Pelayanan Kesehatan Ibu Hamil                                            | Rp34.400.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp34.400.000,00    |
| 5.1                 | BELANJA OPERASI                                                                      | Rp34.400.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp34.400.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp34.400.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp34.400.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp34.400.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp34.400.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp34.400.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp34.400.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp34.400.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp34.400.000,00    |
| 1.02.02.2.02.0005   | Pengelolaan Pelayanan Kesehatan pada Usia Pendidikan Dasar                           | Rp31.800.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp31.800.000,00    |
| 5.1                 | BELANJA OPERASI                                                                      | Rp31.800.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp31.800.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp31.800.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp31.800.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp31.800.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp31.800.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp31.800.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp31.800.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp31.800.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp31.800.000,00    |

| Kode Rekening       | Uraian                                                           | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                                  |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                                | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 1.02.02.2.02.0010   | Pengelolaan Pelayanan Kesehatan Orang dengan Gangguan Jiwa Berat | Rp20.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp20.000.000,00    |
| 5.1                 | BELANJA OPERASI                                                  | Rp20.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp20.000.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp20.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp20.000.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp20.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp20.000.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp20.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp20.000.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp20.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp20.000.000,00    |
| 1.02.02.2.02.0011   | Pengelolaan Pelayanan Kesehatan Orang Terduga Tuberkulosis       | Rp29.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp29.000.000,00    |
| 5.1                 | BELANJA OPERASI                                                  | Rp29.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp29.000.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp29.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp29.000.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp29.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp29.000.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp29.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp29.000.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp29.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp29.000.000,00    |
| 1.02.02.2.02.0015   | Pengelolaan Pelayanan Kesehatan Gizi Masyarakat                  | Rp55.813.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp55.813.400,00    |
| 5.1                 | BELANJA OPERASI                                                  | Rp55.813.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp55.813.400,00    |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp55.813.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp55.813.400,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp55.813.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp55.813.400,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp55.813.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp55.813.400,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp55.813.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp55.813.400,00    |
| 1.02.02.2.02.0016   | Pengelolaan Pelayanan Kesehatan Kerja dan Olahraga               | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1                 | BELANJA OPERASI                                                  | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |

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[illegible]

| Kode Rekening       | Uraian                                                                               | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|--------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                      |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                    | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.01              | Belanja Pegawai                                                                      | Rp547.240.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp547.240.000,00   |
| 5.1.01.99           | Belanja Pegawai BLUD                                                                 | Rp547.240.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp547.240.000,00   |
| 5.1.01.99.099       | Belanja Pegawai BLUD                                                                 | Rp547.240.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp547.240.000,00   |
| 5.1.01.99.099.09999 | Belanja Pegawai BLUD                                                                 | Rp547.240.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp547.240.000,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp272.257.471,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp272.257.471,00   |
| 5.1.02.99           | Belanja Barang dan Jasa BLUD                                                         | Rp272.257.471,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp272.257.471,00   |
| 5.1.02.99.099       | Belanja Barang dan Jasa BLUD                                                         | Rp272.257.471,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp272.257.471,00   |
| 5.1.02.99.099.09999 | Belanja Barang dan Jasa BLUD                                                         | Rp272.257.471,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp272.257.471,00   |
| 5.2                 | BELANJA MODAL                                                                        | Rp54.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp54.500.000,00    |
| 5.2.02              | Belanja Modal Peralatan dan Mesin                                                    | Rp54.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp54.500.000,00    |
| 5.2.02.99           | Belanja Modal Peralatan dan Mesin BLUD                                               | Rp54.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp54.500.000,00    |
| 5.2.02.99.099       | Belanja Modal Peralatan dan Mesin BLUD                                               | Rp54.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp54.500.000,00    |
| 5.2.02.99.099.09999 | Belanja Modal Peralatan dan Mesin BLUD                                               | Rp54.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp54.500.000,00    |
| 1.02.02             | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN UPAYA KESEHATAN MASYARAKAT          | Rp507.066.700,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp42.192.550,00 | Rp17.958.850,00 | Rp60.151.400,00 | Rp60.151.400,00                          | Rp446.915.300,00   |
| 1.02.02.2.02        | Penyediaan Layanan Kesehatan untuk UKM dan UKP Rujukan Tingkat Daerah Kabupaten/Kota | Rp507.066.700,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp42.192.550,00 | Rp17.958.850,00 | Rp60.151.400,00 | Rp60.151.400,00                          | Rp446.915.300,00   |
| 1.02.02.2.02.0001   | Pengelolaan Pelayanan Kesehatan Ibu Hamil                                            | Rp23.320.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp23.320.000,00    |
| 5.1                 | BELANJA OPERASI                                                                      | Rp23.320.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp23.320.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp23.320.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp23.320.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp23.320.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp23.320.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp23.320.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp23.320.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp23.320.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp23.320.000,00    |
| 1.02.02.2.02.0005   | Pengelolaan Pelayanan Kesehatan pada Usia Pendidikan Dasar                           | Rp17.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp17.800.000,00    |

| Kode Rekening       | Uraian                                                           | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                                  |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                                | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1                 | BELANJA OPERASI                                                  | Rp17.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp17.800.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp17.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp17.800.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp17.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp17.800.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp17.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp17.800.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp17.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp17.800.000,00    |
| 1.02.02.2.02.0010   | Pengelolaan Pelayanan Kesehatan Orang dengan Gangguan Jiwa Berat | Rp13.600.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp13.600.000,00    |
| 5.1                 | BELANJA OPERASI                                                  | Rp13.600.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp13.600.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp13.600.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp13.600.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp13.600.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp13.600.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp13.600.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp13.600.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp13.600.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp13.600.000,00    |
| 1.02.02.2.02.0011   | Pengelolaan Pelayanan Kesehatan Orang Terduga Tuberkulosis       | Rp5.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.800.000,00     |
| 5.1                 | BELANJA OPERASI                                                  | Rp5.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.800.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp5.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.800.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp5.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.800.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp5.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.800.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp5.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.800.000,00     |
| 1.02.02.2.02.0015   | Pengelolaan Pelayanan Kesehatan Gizi Masyarakat                  | Rp101.705.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp101.705.900,00   |
| 5.1                 | BELANJA OPERASI                                                  | Rp101.705.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp101.705.900,00   |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp101.705.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp101.705.900,00   |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp101.705.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp101.705.900,00   |

| Kode Rekening       | Uraian                                             | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                    |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                  | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas              | Rp101.705.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp101.705.900,00   |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas              | Rp101.705.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp101.705.900,00   |
| 1.02.02.2.02.0016   | Pengelolaan Pelayanan Kesehatan Kerja dan Olahraga | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1                 | BELANJA OPERASI                                    | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02              | Belanja Barang dan Jasa                            | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas              | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas              | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas              | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 1.02.02.2.02.0017   | Pengelolaan Pelayanan Kesehatan Lingkungan         | Rp8.300.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.300.000,00     |
| 5.1                 | BELANJA OPERASI                                    | Rp8.300.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.300.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                            | Rp8.300.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.300.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas              | Rp8.300.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.300.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas              | Rp8.300.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.300.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas              | Rp8.300.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.300.000,00     |
| 1.02.02.2.02.0020   | Pengelolaan Surveilans Kesehatan                   | Rp20.180.200,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp20.180.200,00    |
| 5.1                 | BELANJA OPERASI                                    | Rp20.180.200,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp20.180.200,00    |
| 5.1.02              | Belanja Barang dan Jasa                            | Rp20.180.200,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp20.180.200,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas              | Rp20.180.200,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp20.180.200,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas              | Rp20.180.200,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp20.180.200,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas              | Rp20.180.200,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp20.180.200,00    |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 1.02.02.2.02.0021   | Pengelolaan Pelayanan Kesehatan Orang dengan Masalah Kesehatan Jiwa (ODMK) | Rp7.520.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp7.520.000,00     |
| 5.1                 | BELANJA OPERASI                                                            | Rp7.520.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp7.520.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp7.520.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp7.520.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp7.520.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp7.520.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp7.520.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp7.520.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp7.520.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp7.520.000,00     |
| 1.02.02.2.02.0025   | Pelayanan Kesehatan Penyakit Menular dan Tidak Menular                     | Rp39.063.800,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp39.063.800,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp39.063.800,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp39.063.800,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp39.063.800,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp39.063.800,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp39.063.800,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp39.063.800,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp39.063.800,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp39.063.800,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp39.063.800,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp39.063.800,00    |
| 1.02.02.2.02.0033   | Operasional Pelayanan Puskesmas                                            | Rp242.422.800,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp42.192.550,00 | Rp17.958.850,00 | Rp60.151.400,00 | Rp60.151.400,00                          | Rp182.271.400,00   |
| 5.1                 | BELANJA OPERASI                                                            | Rp242.422.800,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp42.192.550,00 | Rp17.958.850,00 | Rp60.151.400,00 | Rp60.151.400,00                          | Rp182.271.400,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp242.422.800,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp42.192.550,00 | Rp17.958.850,00 | Rp60.151.400,00 | Rp60.151.400,00                          | Rp182.271.400,00   |
| 5.1.02.01           | Belanja Barang                                                             | Rp19.401.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.782.000,00  | Rp1.782.000,00  | Rp1.782.000,00                           | Rp17.619.000,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp19.401.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.782.000,00  | Rp1.782.000,00  | Rp1.782.000,00                           | Rp17.619.000,00    |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp10.101.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp10.101.000,00    |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp6.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp6.000.000,00     |
| 5.1.02.01.001.00053 | Belanja Makanan dan Minuman Jamuan Tamu                                    | Rp3.300.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.782.000,00  | Rp1.782.000,00  | Rp1.782.000,00                           | Rp1.518.000,00     |
| 5.1.02.02           | Belanja Jasa                                                               | Rp123.631.800,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp41.152.550,00 | Rp16.176.850,00 | Rp57.329.400,00 | Rp57.329.400,00                          | Rp66.302.400,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp123.631.800,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp41.152.550,00 | Rp16.176.850,00 | Rp57.329.400,00 | Rp57.329.400,00                          | Rp66.302.400,00    |

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| Kode Rekening       | Uraian                                                                               | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|--------------------------------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                      |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                    | 3                  | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp57.685.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp57.685.000,00    |
| PUSKESMAS SALIDO    |                                                                                      | Rp2.572.966.174,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp27.470.000,00 | Rp4.920.000,00 | Rp32.390.000,00 | Rp32.390.000,00                          | Rp2.540.576.174,00 |
| 1.02.01             | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA                          | Rp1.860.375.974,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.860.375.974,00 |
| 1.02.01.2.10        | Peningkatan Pelayanan BLUD                                                           | Rp1.860.375.974,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.860.375.974,00 |
| 1.02.01.2.10.0001   | Pelayanan dan Penunjang Pelayanan BLUD                                               | Rp1.860.375.974,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.860.375.974,00 |
| 5.1                 | BELANJA OPERASI                                                                      | Rp1.812.375.974,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.812.375.974,00 |
| 5.1.01              | Belanja Pegawai                                                                      | Rp1.255.770.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.255.770.000,00 |
| 5.1.01.99           | Belanja Pegawai BLUD                                                                 | Rp1.255.770.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.255.770.000,00 |
| 5.1.01.99.099       | Belanja Pegawai BLUD                                                                 | Rp1.255.770.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.255.770.000,00 |
| 5.1.01.99.099.09999 | Belanja Pegawai BLUD                                                                 | Rp1.255.770.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.255.770.000,00 |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp556.605.974,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp556.605.974,00   |
| 5.1.02.99           | Belanja Barang dan Jasa BLUD                                                         | Rp556.605.974,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp556.605.974,00   |
| 5.1.02.99.099       | Belanja Barang dan Jasa BLUD                                                         | Rp556.605.974,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp556.605.974,00   |
| 5.1.02.99.099.09999 | Belanja Barang dan Jasa BLUD                                                         | Rp556.605.974,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp556.605.974,00   |
| 5.2                 | BELANJA MODAL                                                                        | Rp48.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp48.000.000,00    |
| 5.2.02              | Belanja Modal Peralatan dan Mesin                                                    | Rp48.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp48.000.000,00    |
| 5.2.02.99           | Belanja Modal Peralatan dan Mesin BLUD                                               | Rp48.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp48.000.000,00    |
| 5.2.02.99.099       | Belanja Modal Peralatan dan Mesin BLUD                                               | Rp48.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp48.000.000,00    |
| 5.2.02.99.099.09999 | Belanja Modal Peralatan dan Mesin BLUD                                               | Rp48.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp48.000.000,00    |
| 1.02.02             | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN UPAYA KESEHATAN MASYARAKAT          | Rp566.385.200,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp27.470.000,00 | Rp4.920.000,00 | Rp32.390.000,00 | Rp32.390.000,00                          | Rp533.995.200,00   |
| 1.02.02.2.02        | Penyediaan Layanan Kesehatan untuk UKM dan UKP Rujukan Tingkat Daerah Kabupaten/Kota | Rp566.385.200,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp27.470.000,00 | Rp4.920.000,00 | Rp32.390.000,00 | Rp32.390.000,00                          | Rp533.995.200,00   |
| 1.02.02.2.02.0001   | Pengelolaan Pelayanan Kesehatan Ibu Hamil                                            | Rp19.080.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp19.080.000,00    |

| Kode Rekening       | Uraian                                                           | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                                  |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                                | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1                 | BELANJA OPERASI                                                  | Rp19.080.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp19.080.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp19.080.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp19.080.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp19.080.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp19.080.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp19.080.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp19.080.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp19.080.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp19.080.000,00    |
| 1.02.02.2.02.0005   | Pengelolaan Pelayanan Kesehatan pada Usia Pendidikan Dasar       | Rp49.450.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp49.450.000,00    |
| 5.1                 | BELANJA OPERASI                                                  | Rp49.450.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp49.450.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp49.450.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp49.450.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp49.450.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp49.450.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp49.450.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp49.450.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp49.450.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp49.450.000,00    |
| 1.02.02.2.02.0010   | Pengelolaan Pelayanan Kesehatan Orang dengan Gangguan Jiwa Berat | Rp10.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.000.000,00    |
| 5.1                 | BELANJA OPERASI                                                  | Rp10.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.000.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp10.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.000.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp10.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.000.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp10.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.000.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp10.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.000.000,00    |
| 1.02.02.2.02.0011   | Pengelolaan Pelayanan Kesehatan Orang Terduga Tuberkulosis       | Rp8.740.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.740.000,00     |
| 5.1                 | BELANJA OPERASI                                                  | Rp8.740.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.740.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp8.740.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.740.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp8.740.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.740.000,00     |

| Kode Rekening       | Uraian                                          | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|-------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                 |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                               | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas           | Rp8.740.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.740.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas           | Rp8.740.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.740.000,00     |
| 1.02.02.2.02.0015   | Pengelolaan Pelayanan Kesehatan Gizi Masyarakat | Rp133.299.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp133.299.900,00   |
| 5.1                 | BELANJA OPERASI                                 | Rp133.299.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp133.299.900,00   |
| 5.1.02              | Belanja Barang dan Jasa                         | Rp133.299.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp133.299.900,00   |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas           | Rp133.299.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp133.299.900,00   |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas           | Rp133.299.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp133.299.900,00   |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas           | Rp133.299.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp133.299.900,00   |
| 1.02.02.2.02.0017   | Pengelolaan Pelayanan Kesehatan Lingkungan      | Rp5.300.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.300.000,00     |
| 5.1                 | BELANJA OPERASI                                 | Rp5.300.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.300.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                         | Rp5.300.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.300.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas           | Rp5.300.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.300.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas           | Rp5.300.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.300.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas           | Rp5.300.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.300.000,00     |
| 1.02.02.2.02.0020   | Pengelolaan Surveilans Kesehatan                | Rp40.525.200,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp40.525.200,00    |
| 5.1                 | BELANJA OPERASI                                 | Rp40.525.200,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp40.525.200,00    |
| 5.1.02              | Belanja Barang dan Jasa                         | Rp40.525.200,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp40.525.200,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas           | Rp40.525.200,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp40.525.200,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas           | Rp40.525.200,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp40.525.200,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas           | Rp40.525.200,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp40.525.200,00    |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 1.02.02.2.02.0021   | Pengelolaan Pelayanan Kesehatan Orang dengan Masalah Kesehatan Jiwa (ODMK) | Rp21.328.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp21.328.000,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp21.328.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp21.328.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp21.328.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp21.328.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp21.328.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp21.328.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp21.328.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp21.328.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp21.328.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp21.328.000,00    |
| 1.02.02.2.02.0025   | Pelayanan Kesehatan Penyakit Menular dan Tidak Menular                     | Rp55.570.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp55.570.000,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp55.570.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp55.570.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp55.570.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp55.570.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp55.570.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp55.570.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp55.570.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp55.570.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp55.570.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp55.570.000,00    |
| 1.02.02.2.02.0033   | Operasional Pelayanan Puskesmas                                            | Rp178.661.100,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp27.470.000,00 | Rp4.920.000,00 | Rp32.390.000,00 | Rp32.390.000,00                          | Rp146.271.100,00   |
| 5.1                 | BELANJA OPERASI                                                            | Rp178.661.100,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp27.470.000,00 | Rp4.920.000,00 | Rp32.390.000,00 | Rp32.390.000,00                          | Rp146.271.100,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp178.661.100,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp27.470.000,00 | Rp4.920.000,00 | Rp32.390.000,00 | Rp32.390.000,00                          | Rp146.271.100,00   |
| 5.1.02.01           | Belanja Barang                                                             | Rp10.071.100,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp990.000,00    | Rp0,00         | Rp990.000,00    | Rp990.000,00                             | Rp9.081.100,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp10.071.100,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp990.000,00    | Rp0,00         | Rp990.000,00    | Rp990.000,00                             | Rp9.081.100,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp3.471.100,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp3.471.100,00     |
| 5.1.02.01.001.00053 | Belanja Makanan dan Minuman Jamuan Tamu                                    | Rp6.600.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp990.000,00    | Rp0,00         | Rp990.000,00    | Rp990.000,00                             | Rp5.610.000,00     |
| 5.1.02.02           | Belanja Jasa                                                               | Rp47.090.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp26.480.000,00 | Rp4.920.000,00 | Rp31.400.000,00 | Rp31.400.000,00                          | Rp15.690.000,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp47.090.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp26.480.000,00 | Rp4.920.000,00 | Rp31.400.000,00 | Rp31.400.000,00                          | Rp15.690.000,00    |
| 5.1.02.02.001.00014 | Belanja Jasa Tenaga Kesehatan                                              | Rp10.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.790.000,00  | Rp430.000,00   | Rp7.220.000,00  | Rp7.220.000,00                           | Rp3.280.000,00     |
| 5.1.02.02.001.00080 | Belanja Honorarium Penanggungjawaban Pengelola                             | Rp36.590.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp19.690.000,00 | Rp4.490.000,00 | Rp24.180.000,00 | Rp24.180.000,00                          | Rp12.410.000,00    |

| Kode Rekening       | Uraian                                                                                                                | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|-----------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                                                                                       |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                                                                                     | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
|                     | Keuangan                                                                                                              |                  |                 |           |                |                        |           |                |                 |           |                |                                          |                    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp121.500.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp121.500.000,00   |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp121.500.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp121.500.000,00   |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp121.500.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp121.500.000,00   |
| 1.02.02.2.02.0046   | Pengelolaan upaya kesehatan Ibu dan Anak                                                                              | Rp2.331.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.331.000,00     |
| 5.1                 | BELANJA OPERASI                                                                                                       | Rp2.331.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.331.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                                                                                               | Rp2.331.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.331.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp2.331.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.331.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp2.331.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.331.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp2.331.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.331.000,00     |
| 1.02.02.2.02.0048   | Pengelolaan Layanan Imunisasi                                                                                         | Rp42.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp42.100.000,00    |
| 5.1                 | BELANJA OPERASI                                                                                                       | Rp42.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp42.100.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                                               | Rp42.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp42.100.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp42.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp42.100.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp42.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp42.100.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp42.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp42.100.000,00    |
| 1.02.05             | PROGRAM PEMBERDAYAAN MASYARAKAT BIDANG KESEHATAN                                                                      | Rp146.205.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp146.205.000,00   |
| 1.02.05.2.01        | Advokasi, Pemberdayaan, Kemitraan, Peningkatan Peran serta Masyarakat dan Lintas Sektor Tingkat Daerah Kabupaten/Kota | Rp75.411.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp75.411.000,00    |
| 1.02.05.2.01.0001   | Peningkatan Upaya Promosi Kesehatan, Advokasi, Kemitraan dan Pemberdayaan Masyarakat                                  | Rp75.411.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp75.411.000,00    |

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| Kode Rekening       | Uraian                                                                                                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.01.99.099.09999 | Belanja Pegawai BLUD                                                                                                                       | Rp807.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp807.400.000,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                                                                                    | Rp513.908.997,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp513.908.997,00   |
| 5.1.02.99           | Belanja Barang dan Jasa BLUD                                                                                                               | Rp513.908.997,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp513.908.997,00   |
| 5.1.02.99.099       | Belanja Barang dan Jasa BLUD                                                                                                               | Rp513.908.997,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp513.908.997,00   |
| 5.1.02.99.099.09999 | Belanja Barang dan Jasa BLUD                                                                                                               | Rp513.908.997,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp513.908.997,00   |
| 1.02.02             | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN UPAYA KESEHATAN MASYARAKAT                                                                | Rp524.795.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.603.500,00 | Rp1.226.400,00 | Rp14.829.900,00 | Rp14.829.900,00                          | Rp509.966.000,00   |
| 1.02.02.2.01        | Penyediaan Fasilitas Pelayanan Kesehatan untuk UKM dan UKP Kewenangan Daerah Kabupaten/Kota                                                | Rp5.610.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.610.000,00     |
| 1.02.02.2.01.0025   | Pengembangan Pendekatan Pelayanan Kesehatan di DTPK (Pelayanan Kesehatan Bergerak, Gugus Pulau, Pelayanan Kesehatan Berbasis Telemedicine) | Rp5.610.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.610.000,00     |
| 5.1                 | BELANJA OPERASI                                                                                                                            | Rp5.610.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.610.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                                                                                                                    | Rp5.610.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.610.000,00     |
| 5.1.02.01           | Belanja Barang                                                                                                                             | Rp2.310.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.310.000,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                                                                 | Rp2.310.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.310.000,00     |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                                                                                          | Rp2.310.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.310.000,00     |
| 5.1.02.02           | Belanja Jasa                                                                                                                               | Rp800.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp800.000,00       |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                                                                        | Rp800.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp800.000,00       |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia                                                                 | Rp800.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp800.000,00       |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                                                                      | Rp2.500.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.500.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                                                                      | Rp2.500.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.500.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                                                                      | Rp2.500.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.500.000,00     |
| 1.02.02.2.02        | Penyediaan Layanan Kesehatan untuk UKM dan UKP Rujukan                                                                                     | Rp519.185.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.603.500,00 | Rp1.226.400,00 | Rp14.829.900,00 | Rp14.829.900,00                          | Rp504.356.000,00   |

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| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                                            |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                                          | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp7.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.000.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp7.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.000.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp7.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.000.000,00     |
| 1.02.02.2.02.0020   | Pengelolaan Surveilans Kesehatan                                           | Rp29.050.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp29.050.000,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp29.050.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp29.050.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp29.050.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp29.050.000,00    |
| 5.1.02.01           | Belanja Barang                                                             | Rp550.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp550.000,00       |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp550.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp550.000,00       |
| 5.1.02.01.001.00004 | Belanja Bahan-Bahan Bakar dan Pelumas                                      | Rp550.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp550.000,00       |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp28.500.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp28.500.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp28.500.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp28.500.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp28.500.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp28.500.000,00    |
| 1.02.02.2.02.0021   | Pengelolaan Pelayanan Kesehatan Orang dengan Masalah Kesehatan Jiwa (ODMK) | Rp10.038.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.038.000,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp10.038.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.038.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp10.038.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.038.000,00    |
| 5.1.02.01           | Belanja Barang                                                             | Rp2.838.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.838.000,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp2.838.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.838.000,00     |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                          | Rp2.838.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.838.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp7.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.200.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp7.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.200.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp7.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.200.000,00     |

| Kode Rekening       | Uraian                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 1.02.02.2.02.0025   | Pelayanan Kesehatan Penyakit Menular dan Tidak Menular     | Rp26.350.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp26.350.000,00    |
| 5.1                 | BELANJA OPERASI                                            | Rp26.350.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp26.350.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp26.350.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp26.350.000,00    |
| 5.1.02.01           | Belanja Barang                                             | Rp650.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp650.000,00       |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                 | Rp650.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp650.000,00       |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak      | Rp650.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp650.000,00       |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                      | Rp25.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp25.700.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                      | Rp25.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp25.700.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                      | Rp25.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp25.700.000,00    |
| 1.02.02.2.02.0033   | Operasional Pelayanan Puskesmas                            | Rp145.066.800,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.603.500,00 | Rp1.226.400,00 | Rp14.829.900,00 | Rp14.829.900,00                          | Rp130.236.900,00   |
| 5.1                 | BELANJA OPERASI                                            | Rp145.066.800,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.603.500,00 | Rp1.226.400,00 | Rp14.829.900,00 | Rp14.829.900,00                          | Rp130.236.900,00   |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp145.066.800,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.603.500,00 | Rp1.226.400,00 | Rp14.829.900,00 | Rp14.829.900,00                          | Rp130.236.900,00   |
| 5.1.02.01           | Belanja Barang                                             | Rp31.644.363,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.039.000,00  | Rp0,00         | Rp8.039.000,00  | Rp8.039.000,00                           | Rp23.605.363,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                 | Rp31.644.363,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.039.000,00  | Rp0,00         | Rp8.039.000,00  | Rp8.039.000,00                           | Rp23.605.363,00    |
| 5.1.02.01.001.00013 | Belanja Suku Cadang-Suku Cadang Alat Angkutan              | Rp6.570.963,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.530.000,00  | Rp0,00         | Rp2.530.000,00  | Rp2.530.000,00                           | Rp4.040.963,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp20.024.400,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.925.000,00  | Rp0,00         | Rp3.925.000,00  | Rp3.925.000,00                           | Rp16.099.400,00    |
| 5.1.02.01.001.00053 | Belanja Makanan dan Minuman Jamuan Tamu                    | Rp5.049.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.584.000,00  | Rp0,00         | Rp1.584.000,00  | Rp1.584.000,00                           | Rp3.465.000,00     |
| 5.1.02.02           | Belanja Jasa                                               | Rp30.222.437,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.564.500,00  | Rp1.226.400,00 | Rp6.790.900,00  | Rp6.790.900,00                           | Rp23.431.537,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                        | Rp30.222.437,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.564.500,00  | Rp1.226.400,00 | Rp6.790.900,00  | Rp6.790.900,00                           | Rp23.431.537,00    |
| 5.1.02.02.001.00061 | Belanja Tagihan Listrik                                    | Rp14.382.437,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.564.500,00  | Rp1.226.400,00 | Rp6.790.900,00  | Rp6.790.900,00                           | Rp7.591.537,00     |
| 5.1.02.02.001.00063 | Belanja Kawat/Faksimili/Internet/TV Berlangganan           | Rp15.840.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp15.840.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                      | Rp83.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp83.200.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                      | Rp83.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp83.200.000,00    |

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| Kode Rekening       | Uraian                                                                               | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|--------------------------------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                      |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                    | 3                  | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 1.02.01.2.10.0001   | Pelayanan dan Penunjang Pelayanan BLUD                                               | Rp1.427.570.636,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp1.427.570.636,00 |
| 5.1                 | BELANJA OPERASI                                                                      | Rp1.399.855.590,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp1.399.855.590,00 |
| 5.1.01              | Belanja Pegawai                                                                      | Rp754.776.610,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp754.776.610,00   |
| 5.1.01.99           | Belanja Pegawai BLUD                                                                 | Rp754.776.610,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp754.776.610,00   |
| 5.1.01.99.099       | Belanja Pegawai BLUD                                                                 | Rp754.776.610,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp754.776.610,00   |
| 5.1.01.99.099.09999 | Belanja Pegawai BLUD                                                                 | Rp754.776.610,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp754.776.610,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp645.078.980,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp645.078.980,00   |
| 5.1.02.99           | Belanja Barang dan Jasa BLUD                                                         | Rp645.078.980,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp645.078.980,00   |
| 5.1.02.99.099       | Belanja Barang dan Jasa BLUD                                                         | Rp645.078.980,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp645.078.980,00   |
| 5.1.02.99.099.09999 | Belanja Barang dan Jasa BLUD                                                         | Rp645.078.980,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp645.078.980,00   |
| 5.2                 | BELANJA MODAL                                                                        | Rp27.715.046,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp27.715.046,00    |
| 5.2.06              | Belanja Modal Aset Lainnya                                                           | Rp27.715.046,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp27.715.046,00    |
| 5.2.06.99           | Belanja Modal Aset Lainnya BLUD                                                      | Rp27.715.046,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp27.715.046,00    |
| 5.2.06.99.099       | Belanja Modal Aset Lainnya BLUD                                                      | Rp27.715.046,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp27.715.046,00    |
| 5.2.06.99.099.09999 | Belanja Modal Aset Lainnya BLUD                                                      | Rp27.715.046,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp27.715.046,00    |
| 1.02.02             | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN UPAYA KESEHATAN MASYARAKAT          | Rp795.469.600,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp24.135.219,00 | Rp12.039.076,00 | Rp36.174.295,00 | Rp36.174.295,00                          | Rp759.295.305,00   |
| 1.02.02.2.02        | Penyediaan Layanan Kesehatan untuk UKM dan UKP Rujukan Tingkat Daerah Kabupaten/Kota | Rp795.469.600,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp24.135.219,00 | Rp12.039.076,00 | Rp36.174.295,00 | Rp36.174.295,00                          | Rp759.295.305,00   |
| 1.02.02.2.02.0001   | Pengelolaan Pelayanan Kesehatan Ibu Hamil                                            | Rp25.600.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp25.600.000,00    |
| 5.1                 | BELANJA OPERASI                                                                      | Rp25.600.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp25.600.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp25.600.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp25.600.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp25.600.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp25.600.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp25.600.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp25.600.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp25.600.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp25.600.000,00    |
| 1.02.02.2.02.0005   | Pengelolaan Pelayanan Kesehatan pada Usia Pendidikan Dasar                           | Rp32.300.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp32.300.000,00    |

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| Kode Rekening       | Uraian                                             | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                    |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                  | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas              | Rp354.177.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp354.177.400,00   |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas              | Rp354.177.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp354.177.400,00   |
| 1.02.02.2.02.0016   | Pengelolaan Pelayanan Kesehatan Kerja dan Olahraga | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1                 | BELANJA OPERASI                                    | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02              | Belanja Barang dan Jasa                            | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas              | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas              | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas              | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 1.02.02.2.02.0017   | Pengelolaan Pelayanan Kesehatan Lingkungan         | Rp8.600.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.600.000,00     |
| 5.1                 | BELANJA OPERASI                                    | Rp8.600.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.600.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                            | Rp8.600.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.600.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas              | Rp8.600.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.600.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas              | Rp8.600.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.600.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas              | Rp8.600.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.600.000,00     |
| 1.02.02.2.02.0020   | Pengelolaan Surveilans Kesehatan                   | Rp23.331.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp23.331.000,00    |
| 5.1                 | BELANJA OPERASI                                    | Rp23.331.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp23.331.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                            | Rp23.331.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp23.331.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas              | Rp23.331.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp23.331.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas              | Rp23.331.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp23.331.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas              | Rp23.331.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp23.331.000,00    |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 1.02.02.2.02.0021   | Pengelolaan Pelayanan Kesehatan Orang dengan Masalah Kesehatan Jiwa (ODMK) | Rp20.980.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp20.980.000,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp20.980.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp20.980.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp20.980.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp20.980.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp20.980.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp20.980.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp20.980.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp20.980.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp20.980.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp20.980.000,00    |
| 1.02.02.2.02.0025   | Pelayanan Kesehatan Penyakit Menular dan Tidak Menular                     | Rp59.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp59.200.000,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp59.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp59.200.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp59.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp59.200.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp59.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp59.200.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp59.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp59.200.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                      | Rp59.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp59.200.000,00    |
| 1.02.02.2.02.0033   | Operasional Pelayanan Puskesmas                                            | Rp212.116.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp24.135.219,00 | Rp12.039.076,00 | Rp36.174.295,00 | Rp36.174.295,00                          | Rp175.941.705,00   |
| 5.1                 | BELANJA OPERASI                                                            | Rp212.116.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp24.135.219,00 | Rp12.039.076,00 | Rp36.174.295,00 | Rp36.174.295,00                          | Rp175.941.705,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp212.116.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp24.135.219,00 | Rp12.039.076,00 | Rp36.174.295,00 | Rp36.174.295,00                          | Rp175.941.705,00   |
| 5.1.02.01           | Belanja Barang                                                             | Rp6.280.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp176.000,00    | Rp90.000,00     | Rp266.000,00    | Rp266.000,00                             | Rp6.014.000,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp6.280.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp176.000,00    | Rp90.000,00     | Rp266.000,00    | Rp266.000,00                             | Rp6.014.000,00     |
| 5.1.02.01.001.00004 | Belanja Bahan-Bahan Bakar dan Pelumas                                      | Rp2.430.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp90.000,00     | Rp90.000,00     | Rp90.000,00                              | Rp2.340.000,00     |
| 5.1.02.01.001.00053 | Belanja Makanan dan Minuman Jamuan Tamu                                    | Rp3.850.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp176.000,00    | Rp0,00          | Rp176.000,00    | Rp176.000,00                             | Rp3.674.000,00     |
| 5.1.02.02           | Belanja Jasa                                                               | Rp50.964.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp23.959.219,00 | Rp11.049.076,00 | Rp35.008.295,00 | Rp35.008.295,00                          | Rp15.955.705,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp50.964.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp23.959.219,00 | Rp11.049.076,00 | Rp35.008.295,00 | Rp35.008.295,00                          | Rp15.955.705,00    |
| 5.1.02.02.001.00014 | Belanja Jasa Tenaga Kesehatan                                              | Rp28.600.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp15.340.000,00 | Rp8.970.000,00  | Rp24.310.000,00 | Rp24.310.000,00                          | Rp4.290.000,00     |
| 5.1.02.02.001.00061 | Belanja Tagihan Listrik                                                    | Rp22.364.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.619.219,00  | Rp2.079.076,00  | Rp10.698.295,00 | Rp10.698.295,00                          | Rp11.665.705,00    |

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| Kode Rekening       | Uraian                                                                                                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 1.02.02.2.01.0025   | Pengembangan Pendekatan Pelayanan Kesehatan di DTPK (Pelayanan Kesehatan Bergerak, Gugus Pulau, Pelayanan Kesehatan Berbasis Telemedicine) | Rp5.100.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.100.000,00     |
| 5.1                 | BELANJA OPERASI                                                                                                                            | Rp5.100.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.100.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                                                                                                                    | Rp5.100.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.100.000,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                                                                      | Rp5.100.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.100.000,00     |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                                                                      | Rp5.100.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.100.000,00     |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                                                                      | Rp5.100.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.100.000,00     |
| 1.02.02.2.02        | Penyediaan Layanan Kesehatan untuk UKM dan UKP Rujukan Tingkat Daerah Kabupaten/Kota                                                       | Rp564.188.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.140.000,00 | Rp2.862.900,00 | Rp16.002.900,00 | Rp16.002.900,00                          | Rp548.185.100,00   |
| 1.02.02.2.02.0001   | Pengelolaan Pelayanan Kesehatan Ibu Hamil                                                                                                  | Rp21.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp21.200.000,00    |
| 5.1                 | BELANJA OPERASI                                                                                                                            | Rp21.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp21.200.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                                                                    | Rp21.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp21.200.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                                                                      | Rp21.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp21.200.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                                                                      | Rp21.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp21.200.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                                                                      | Rp21.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp21.200.000,00    |
| 1.02.02.2.02.0005   | Pengelolaan Pelayanan Kesehatan pada Usia Pendidikan Dasar                                                                                 | Rp23.750.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp23.750.000,00    |
| 5.1                 | BELANJA OPERASI                                                                                                                            | Rp23.750.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp23.750.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                                                                    | Rp23.750.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp23.750.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                                                                      | Rp23.750.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp23.750.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                                                                      | Rp23.750.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp23.750.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                                                                      | Rp23.750.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp23.750.000,00    |

| Kode Rekening       | Uraian                                                           | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                                  |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                                | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 1.02.02.2.02.0007   | Pengelolaan Pelayanan Kesehatan pada Usia Lanjut                 | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1                 | BELANJA OPERASI                                                  | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 1.02.02.2.02.0010   | Pengelolaan Pelayanan Kesehatan Orang dengan Gangguan Jiwa Berat | Rp30.750.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp30.750.000,00    |
| 5.1                 | BELANJA OPERASI                                                  | Rp30.750.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp30.750.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp30.750.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp30.750.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp30.750.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp30.750.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp30.750.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp30.750.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp30.750.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp30.750.000,00    |
| 1.02.02.2.02.0011   | Pengelolaan Pelayanan Kesehatan Orang Terduga Tuberkulosis       | Rp11.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp11.500.000,00    |
| 5.1                 | BELANJA OPERASI                                                  | Rp11.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp11.500.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp11.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp11.500.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp11.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp11.500.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp11.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp11.500.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp11.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp11.500.000,00    |
| 1.02.02.2.02.0015   | Pengelolaan Pelayanan Kesehatan Gizi Masyarakat                  | Rp223.797.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp223.797.400,00   |
| 5.1                 | BELANJA OPERASI                                                  | Rp223.797.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp223.797.400,00   |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp223.797.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp223.797.400,00   |

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| Kode Rekening         | Uraian                                                                                                                | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-----------------------|-----------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                       |                                                                                                                       |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                     | 2                                                                                                                     | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.90.001.00001   | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp24.550.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp24.550.000,00    |
| 1.02.05               | PROGRAM PEMBERDAYAAN MASYARAKAT BIDANG KESEHATAN                                                                      | Rp38.628.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp38.628.000,00    |
| 1.02.05.2.01          | Advokasi, Pemberdayaan, Kemitraan, Peningkatan Peran serta Masyarakat dan Lintas Sektor Tingkat Daerah Kabupaten/Kota | Rp18.303.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp18.303.000,00    |
| 1.02.05.2.01.0001     | Peningkatan Upaya Promosi Kesehatan, Advokasi, Kemitraan dan Pemberdayaan Masyarakat                                  | Rp18.303.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp18.303.000,00    |
| 5.1                   | BELANJA OPERASI                                                                                                       | Rp18.303.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp18.303.000,00    |
| 5.1.02                | Belanja Barang dan Jasa                                                                                               | Rp18.303.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp18.303.000,00    |
| 5.1.02.90             | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp18.303.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp18.303.000,00    |
| 5.1.02.90.001         | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp18.303.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp18.303.000,00    |
| 5.1.02.90.001.00001   | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp18.303.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp18.303.000,00    |
| 1.02.05.2.03          | Pengembangan dan Pelaksanaan Upaya Kesehatan Bersumber Daya Masyarakat (UKBM) Tingkat Daerah Kabupaten/Kota           | Rp20.325.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp20.325.000,00    |
| 1.02.05.2.03.0001     | Bimbingan Teknis dan Supervisi Pengembangan dan Pelaksanaan Upaya Kesehatan Bersumber Daya Masyarakat (UKBM)          | Rp20.325.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp20.325.000,00    |
| 5.1                   | BELANJA OPERASI                                                                                                       | Rp20.325.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp20.325.000,00    |
| 5.1.02                | Belanja Barang dan Jasa                                                                                               | Rp20.325.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp20.325.000,00    |
| 5.1.02.90             | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp20.325.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp20.325.000,00    |
| 5.1.02.90.001         | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp20.325.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp20.325.000,00    |
| 5.1.02.90.001.00001   | Belanja Barang dan Jasa BOK Puskesmas                                                                                 | Rp20.325.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp20.325.000,00    |
| PUSKESMAS KAYU GADANG |                                                                                                                       | Rp984.579.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp24.360.600,00 | Rp3.828.100,00 | Rp28.188.700,00 | Rp28.188.700,00                          | Rp956.390.800,00   |

| Kode Rekening       | Uraian                                                                               | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|--------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                      |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                    | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 1.02.01             | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA                          | Rp500.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp500.000.000,00   |
| 1.02.01.2.10        | Peningkatan Pelayanan BLUD                                                           | Rp500.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp500.000.000,00   |
| 1.02.01.2.10.0001   | Pelayanan dan Penunjang Pelayanan BLUD                                               | Rp500.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp500.000.000,00   |
| 5.1                 | BELANJA OPERASI                                                                      | Rp500.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp500.000.000,00   |
| 5.1.01              | Belanja Pegawai                                                                      | Rp310.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp310.000.000,00   |
| 5.1.01.99           | Belanja Pegawai BLUD                                                                 | Rp310.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp310.000.000,00   |
| 5.1.01.99.099       | Belanja Pegawai BLUD                                                                 | Rp310.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp310.000.000,00   |
| 5.1.01.99.099.09999 | Belanja Pegawai BLUD                                                                 | Rp310.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp310.000.000,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp190.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp190.000.000,00   |
| 5.1.02.99           | Belanja Barang dan Jasa BLUD                                                         | Rp190.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp190.000.000,00   |
| 5.1.02.99.099       | Belanja Barang dan Jasa BLUD                                                         | Rp190.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp190.000.000,00   |
| 5.1.02.99.099.09999 | Belanja Barang dan Jasa BLUD                                                         | Rp190.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp190.000.000,00   |
| 1.02.02             | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DAN UPAYA KESEHATAN MASYARAKAT          | Rp484.579.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp24.360.600,00 | Rp3.828.100,00 | Rp28.188.700,00 | Rp28.188.700,00                          | Rp456.390.800,00   |
| 1.02.02.2.02        | Penyediaan Layanan Kesehatan untuk UKM dan UKP Rujukan Tingkat Daerah Kabupaten/Kota | Rp484.579.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp24.360.600,00 | Rp3.828.100,00 | Rp28.188.700,00 | Rp28.188.700,00                          | Rp456.390.800,00   |
| 1.02.02.2.02.0001   | Pengelolaan Pelayanan Kesehatan Ibu Hamil                                            | Rp19.080.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp19.080.000,00    |
| 5.1                 | BELANJA OPERASI                                                                      | Rp19.080.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp19.080.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp19.080.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp19.080.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp19.080.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp19.080.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp19.080.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp19.080.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                                                | Rp19.080.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp19.080.000,00    |
| 1.02.02.2.02.0005   | Pengelolaan Pelayanan Kesehatan pada Usia Pendidikan Dasar                           | Rp26.450.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp26.450.000,00    |
| 5.1                 | BELANJA OPERASI                                                                      | Rp26.450.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp26.450.000,00    |

| Kode Rekening       | Uraian                                                           | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                                  |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                                | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp26.450.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp26.450.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp26.450.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp26.450.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp26.450.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp26.450.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp26.450.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp26.450.000,00    |
| 1.02.02.2.02.0010   | Pengelolaan Pelayanan Kesehatan Orang dengan Gangguan Jiwa Berat | Rp12.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.200.000,00    |
| 5.1                 | BELANJA OPERASI                                                  | Rp12.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.200.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp12.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.200.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp12.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.200.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp12.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.200.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp12.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.200.000,00    |
| 1.02.02.2.02.0011   | Pengelolaan Pelayanan Kesehatan Orang Terduga Tuberkulosis       | Rp15.450.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp15.450.000,00    |
| 5.1                 | BELANJA OPERASI                                                  | Rp15.450.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp15.450.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp15.450.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp15.450.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp15.450.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp15.450.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp15.450.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp15.450.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp15.450.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp15.450.000,00    |
| 1.02.02.2.02.0015   | Pengelolaan Pelayanan Kesehatan Gizi Masyarakat                  | Rp115.889.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp115.889.400,00   |
| 5.1                 | BELANJA OPERASI                                                  | Rp115.889.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp115.889.400,00   |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp115.889.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp115.889.400,00   |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp115.889.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp115.889.400,00   |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                            | Rp115.889.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp115.889.400,00   |

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| Kode Rekening       | Uraian                                                  | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|---------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                         |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                       | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02              | Belanja Barang dan Jasa                                 | Rp38.776.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp38.776.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                   | Rp38.776.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp38.776.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                   | Rp38.776.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp38.776.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                   | Rp38.776.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp38.776.000,00    |
| 1.02.02.2.02.0033   | Operasional Pelayanan Puskesmas                         | Rp204.648.600,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp24.360.600,00 | Rp3.828.100,00 | Rp28.188.700,00 | Rp28.188.700,00                          | Rp176.459.900,00   |
| 5.1                 | BELANJA OPERASI                                         | Rp204.648.600,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp24.360.600,00 | Rp3.828.100,00 | Rp28.188.700,00 | Rp28.188.700,00                          | Rp176.459.900,00   |
| 5.1.02              | Belanja Barang dan Jasa                                 | Rp204.648.600,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp24.360.600,00 | Rp3.828.100,00 | Rp28.188.700,00 | Rp28.188.700,00                          | Rp176.459.900,00   |
| 5.1.02.01           | Belanja Barang                                          | Rp4.356.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.353.000,00  | Rp0,00         | Rp1.353.000,00  | Rp1.353.000,00                           | Rp3.003.000,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                              | Rp4.356.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.353.000,00  | Rp0,00         | Rp1.353.000,00  | Rp1.353.000,00                           | Rp3.003.000,00     |
| 5.1.02.01.001.00053 | Belanja Makanan dan Minuman Jamuan Tamu                 | Rp4.356.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.353.000,00  | Rp0,00         | Rp1.353.000,00  | Rp1.353.000,00                           | Rp3.003.000,00     |
| 5.1.02.02           | Belanja Jasa                                            | Rp110.619.600,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp23.007.600,00 | Rp3.828.100,00 | Rp26.835.700,00 | Rp26.835.700,00                          | Rp83.783.900,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                     | Rp110.619.600,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp23.007.600,00 | Rp3.828.100,00 | Rp26.835.700,00 | Rp26.835.700,00                          | Rp83.783.900,00    |
| 5.1.02.02.001.00014 | Belanja Jasa Tenaga Kesehatan                           | Rp40.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp40.000.000,00    |
| 5.1.02.02.001.00061 | Belanja Tagihan Listrik                                 | Rp21.779.600,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp7.407.600,00  | Rp1.538.100,00 | Rp8.945.700,00  | Rp8.945.700,00                           | Rp12.833.900,00    |
| 5.1.02.02.001.00080 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan | Rp48.840.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp15.600.000,00 | Rp2.290.000,00 | Rp17.890.000,00 | Rp17.890.000,00                          | Rp30.950.000,00    |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                   | Rp89.673.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp89.673.000,00    |
| 5.1.02.90.001       | Belanja Barang dan Jasa BOK Puskesmas                   | Rp89.673.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp89.673.000,00    |
| 5.1.02.90.001.00001 | Belanja Barang dan Jasa BOK Puskesmas                   | Rp89.673.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp89.673.000,00    |
| 1.02.02.2.02.0046   | Pengelolaan upaya kesehatan Ibu dan Anak                | Rp1.585.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.585.500,00     |
| 5.1                 | BELANJA OPERASI                                         | Rp1.585.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.585.500,00     |
| 5.1.02              | Belanja Barang dan Jasa                                 | Rp1.585.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.585.500,00     |
| 5.1.02.90           | Belanja Barang dan Jasa BOK Puskesmas                   | Rp1.585.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.585.500,00     |

| Kode Rekening                                                 | Uraian                                                           | Jumlah Anggaran      | SPJ - LS Gaji       |                     |                     | SPJ - LS Barang & Jasa |                    |                     | SPJ - UP/GU/TU     |                  |                    | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran   |
|---------------------------------------------------------------|------------------------------------------------------------------|----------------------|---------------------|---------------------|---------------------|------------------------|--------------------|---------------------|--------------------|------------------|--------------------|------------------------------------------|----------------------|
|                                                               |                                                                  |                      | s.d. Bulan Lalu     | Bulan Ini           | s.d. Bulan Ini      | s.d. Bulan Lalu        | Bulan Ini          | s.d. Bulan Ini      | s.d. Bulan Lalu    | Bulan Ini        | s.d. Bulan Ini     |                                          |                      |
| 1                                                             | 2                                                                | 3                    | 4                   | 5                   | 6 = (4+5)           | 7                      | 8                  | 9 = (7+8)           | 10                 | 11               | 12 = (10+11)       | 13 = (6+9+12)                            | 14 = (3-13)          |
| 5.1.02.90.001                                                 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp1.585.500,00       | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp1.585.500,00       |
| 5.1.02.90.001.00001                                           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp1.585.500,00       | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp1.585.500,00       |
| 1.02.02.2.02.0048                                             | Pengelolaan Layanan Imunisasi                                    | Rp25.550.000,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp25.550.000,00      |
| 5.1                                                           | BELANJA OPERASI                                                  | Rp25.550.000,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp25.550.000,00      |
| 5.1.02                                                        | Belanja Barang dan Jasa                                          | Rp25.550.000,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp25.550.000,00      |
| 5.1.02.90                                                     | Belanja Barang dan Jasa BOK Puskesmas                            | Rp25.550.000,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp25.550.000,00      |
| 5.1.02.90.001                                                 | Belanja Barang dan Jasa BOK Puskesmas                            | Rp25.550.000,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp25.550.000,00      |
| 5.1.02.90.001.00001                                           | Belanja Barang dan Jasa BOK Puskesmas                            | Rp25.550.000,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp25.550.000,00      |
| DINAS KESEHATAN, PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA |                                                                  | Rp216.198.781.363,00 | Rp60.639.375.737,00 | Rp19.916.203.862,00 | Rp80.555.579.599,00 | Rp18.340.862.100,00    | Rp1.647.039.979,00 | Rp19.987.902.079,00 | Rp1.613.953.092,00 | Rp675.165.890,00 | Rp2.289.118.982,00 | Rp102.832.600.660,00                     | Rp113.366.180.703,00 |
| 1.02.01                                                       | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA      | Rp154.802.476.629,87 | Rp60.639.375.737,00 | Rp19.916.203.862,00 | Rp80.555.579.599,00 | Rp788.350.000,00       | Rp236.950.000,00   | Rp1.025.300.000,00  | Rp372.630.345,00   | Rp112.265.589,00 | Rp484.895.934,00   | Rp82.065.775.533,00                      | Rp72.736.701.096,87  |
| 1.02.01.2.01                                                  | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | Rp109.286.386,00     | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp28.960.687,00    | Rp22.359.433,00  | Rp51.320.120,00    | Rp51.320.120,00                          | Rp57.966.266,00      |
| 1.02.01.2.01.0001                                             | Penyusunan Dokumen Perencanaan Perangkat Daerah                  | Rp38.292.044,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp16.769.000,00    | Rp5.840.433,00   | Rp22.609.433,00    | Rp22.609.433,00                          | Rp15.682.611,00      |
| 5.1                                                           | BELANJA OPERASI                                                  | Rp38.292.044,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp16.769.000,00    | Rp5.840.433,00   | Rp22.609.433,00    | Rp22.609.433,00                          | Rp15.682.611,00      |
| 5.1.02                                                        | Belanja Barang dan Jasa                                          | Rp38.292.044,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp16.769.000,00    | Rp5.840.433,00   | Rp22.609.433,00    | Rp22.609.433,00                          | Rp15.682.611,00      |
| 5.1.02.01                                                     | Belanja Barang                                                   | Rp5.914.544,00       | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp3.297.200,00     | Rp0,00           | Rp3.297.200,00     | Rp3.297.200,00                           | Rp2.617.344,00       |
| 5.1.02.01.001                                                 | Belanja Barang Pakai Habis                                       | Rp5.914.544,00       | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp3.297.200,00     | Rp0,00           | Rp3.297.200,00     | Rp3.297.200,00                           | Rp2.617.344,00       |
| 5.1.02.01.001.00024                                           | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor       | Rp2.193.360,00       | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp1.498.500,00     | Rp0,00           | Rp1.498.500,00     | Rp1.498.500,00                           | Rp694.860,00         |
| 5.1.02.01.001.00026                                           | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak            | Rp3.721.184,00       | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp1.798.700,00     | Rp0,00           | Rp1.798.700,00     | Rp1.798.700,00                           | Rp1.922.484,00       |
| 5.1.02.02                                                     | Belanja Jasa                                                     | Rp16.740.000,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp8.318.000,00     | Rp2.310.000,00   | Rp10.628.000,00    | Rp10.628.000,00                          | Rp6.112.000,00       |
| 5.1.02.02.001                                                 | Belanja Jasa Kantor                                              | Rp16.740.000,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp8.318.000,00     | Rp2.310.000,00   | Rp10.628.000,00    | Rp10.628.000,00                          | Rp6.112.000,00       |
| 5.1.02.02.001.00071                                           | Belanja Lembur                                                   | Rp16.740.000,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp8.318.000,00     | Rp2.310.000,00   | Rp10.628.000,00    | Rp10.628.000,00                          | Rp6.112.000,00       |
| 5.1.02.04                                                     | Belanja Perjalanan Dinas                                         | Rp15.637.500,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp5.153.800,00     | Rp3.530.433,00   | Rp8.684.233,00     | Rp8.684.233,00                           | Rp6.953.267,00       |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran      | SPJ - LS Gaji       |                     |                     | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU   |                 |                  | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran  |
|---------------------|----------------------------------------------------------------------------|----------------------|---------------------|---------------------|---------------------|------------------------|-----------|----------------|------------------|-----------------|------------------|------------------------------------------|---------------------|
|                     |                                                                            |                      | s.d. Bulan Lalu     | Bulan Ini           | s.d. Bulan Ini      | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu  | Bulan Ini       | s.d. Bulan Ini   |                                          |                     |
| 1                   | 2                                                                          | 3                    | 4                   | 5                   | 6 = (4+5)           | 7                      | 8         | 9 = (7+8)      | 10               | 11              | 12 = (10+11)     | 13 = (6+9+12)                            | 14 = (3-13)         |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp15.637.500,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.153.800,00   | Rp3.530.433,00  | Rp8.684.233,00   | Rp8.684.233,00                           | Rp6.953.267,00      |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp4.222.500,00       | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp1.425.333,00  | Rp1.425.333,00   | Rp1.425.333,00                           | Rp2.797.167,00      |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp11.415.000,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.153.800,00   | Rp2.105.100,00  | Rp7.258.900,00   | Rp7.258.900,00                           | Rp4.156.100,00      |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp0,00               | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00              |
| 1.02.01.2.01.0007   | Evaluasi Kinerja Perangkat Daerah                                          | Rp70.994.342,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00    | Rp0,00         | Rp12.191.687,00  | Rp16.519.000,00 | Rp28.710.687,00  | Rp28.710.687,00                          | Rp42.283.655,00     |
| 5.1                 | BELANJA OPERASI                                                            | Rp70.994.342,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00    | Rp0,00         | Rp12.191.687,00  | Rp16.519.000,00 | Rp28.710.687,00  | Rp28.710.687,00                          | Rp42.283.655,00     |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp70.994.342,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00    | Rp0,00         | Rp12.191.687,00  | Rp16.519.000,00 | Rp28.710.687,00  | Rp28.710.687,00                          | Rp42.283.655,00     |
| 5.1.02.01           | Belanja Barang                                                             | Rp14.054.342,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.965.814,00   | Rp660.000,00    | Rp4.625.814,00   | Rp4.625.814,00                           | Rp9.428.528,00      |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp14.054.342,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.965.814,00   | Rp660.000,00    | Rp4.625.814,00   | Rp4.625.814,00                           | Rp9.428.528,00      |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp3.463.200,00       | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.171.050,00   | Rp0,00          | Rp1.171.050,00   | Rp1.171.050,00                           | Rp2.292.150,00      |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp4.156.142,00       | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.134.764,00   | Rp0,00          | Rp2.134.764,00   | Rp2.134.764,00                           | Rp2.021.378,00      |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                          | Rp6.435.000,00       | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00    | Rp0,00         | Rp660.000,00     | Rp660.000,00    | Rp1.320.000,00   | Rp1.320.000,00                           | Rp5.115.000,00      |
| 5.1.02.02           | Belanja Jasa                                                               | Rp3.600.000,00       | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.200.000,00   | Rp0,00          | Rp1.200.000,00   | Rp1.200.000,00                           | Rp2.400.000,00      |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp3.600.000,00       | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.200.000,00   | Rp0,00          | Rp1.200.000,00   | Rp1.200.000,00                           | Rp2.400.000,00      |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp3.600.000,00       | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.200.000,00   | Rp0,00          | Rp1.200.000,00   | Rp1.200.000,00                           | Rp2.400.000,00      |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp53.340.000,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00    | Rp0,00         | Rp7.025.873,00   | Rp15.859.000,00 | Rp22.884.873,00  | Rp22.884.873,00                          | Rp30.455.127,00     |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp53.340.000,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00    | Rp0,00         | Rp7.025.873,00   | Rp15.859.000,00 | Rp22.884.873,00  | Rp22.884.873,00                          | Rp30.455.127,00     |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp4.620.000,00       | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.975.313,00   | Rp0,00          | Rp1.975.313,00   | Rp1.975.313,00                           | Rp2.644.687,00      |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp9.320.000,00       | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.050.560,00   | Rp859.000,00    | Rp5.909.560,00   | Rp5.909.560,00                           | Rp3.410.440,00      |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp39.400.000,00      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp15.000.000,00 | Rp15.000.000,00  | Rp15.000.000,00                          | Rp24.400.000,00     |
| 1.02.01.2.02        | Administrasi Keuangan Perangkat Daerah                                     | Rp150.787.972.888,00 | Rp60.639.375.737,00 | Rp19.916.203.862,00 | Rp80.555.579.599,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp113.629.120,00 | Rp31.317.000,00 | Rp144.946.120,00 | Rp80.700.525.719,00                      | Rp70.087.447.169,00 |
| 1.02.01.2.02.0001   | Penyediaan Gaji dan Tunjangan ASN                                          | Rp150.449.239.888,00 | Rp60.639.375.737,00 | Rp19.916.203.862,00 | Rp80.555.579.599,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp80.555.579.599,00                      | Rp69.893.660.289,00 |

| Kode Rekening       | Uraian                                     | Jumlah Anggaran      | SPJ - LS Gaji       |                     |                     | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran  |
|---------------------|--------------------------------------------|----------------------|---------------------|---------------------|---------------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|---------------------|
|                     |                                            |                      | s.d. Bulan Lalu     | Bulan Ini           | s.d. Bulan Ini      | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                     |
| 1                   | 2                                          | 3                    | 4                   | 5                   | 6 = (4+5)           | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)         |
| 5.1                 | BELANJA OPERASI                            | Rp150.449.239.888,00 | Rp60.639.375.737,00 | Rp19.916.203.862,00 | Rp80.555.579.599,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp80.555.579.599,00                      | Rp69.893.660.289,00 |
| 5.1.01              | Belanja Pegawai                            | Rp150.449.239.888,00 | Rp60.639.375.737,00 | Rp19.916.203.862,00 | Rp80.555.579.599,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp80.555.579.599,00                      | Rp69.893.660.289,00 |
| 5.1.01.01           | Belanja Gaji dan Tunjangan ASN             | Rp137.552.697.043,00 | Rp56.893.887.331,00 | Rp18.695.043.780,00 | Rp75.588.931.111,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp75.588.931.111,00                      | Rp61.963.765.932,00 |
| 5.1.01.01.001       | Belanja Gaji Pokok ASN                     | Rp104.335.170.576,00 | Rp43.627.030.243,00 | Rp14.549.874.368,00 | Rp58.176.904.611,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp58.176.904.611,00                      | Rp46.158.265.965,00 |
| 5.1.01.01.001.00001 | Belanja Gaji Pokok PNS                     | Rp64.340.495.172,00  | Rp26.675.787.700,00 | Rp8.872.203.500,00  | Rp35.547.991.200,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp35.547.991.200,00                      | Rp28.792.503.972,00 |
| 5.1.01.01.001.00002 | Belanja Gaji Pokok PPPK                    | Rp39.994.675.404,00  | Rp16.951.242.543,00 | Rp5.677.670.868,00  | Rp22.628.913.411,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp22.628.913.411,00                      | Rp17.365.761.993,00 |
| 5.1.01.01.002       | Belanja Tunjangan Keluarga ASN             | Rp9.294.110.821,00   | Rp3.919.099.089,00  | Rp1.313.263.341,00  | Rp5.232.362.430,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp5.232.362.430,00                       | Rp4.061.748.391,00  |
| 5.1.01.01.002.00001 | Belanja Tunjangan Keluarga PNS             | Rp5.933.276.763,00   | Rp2.455.726.424,00  | Rp814.982.354,00    | Rp3.270.708.778,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp3.270.708.778,00                       | Rp2.662.567.985,00  |
| 5.1.01.01.002.00002 | Belanja Tunjangan Keluarga PPPK            | Rp3.360.834.058,00   | Rp1.463.372.665,00  | Rp498.280.987,00    | Rp1.961.653.652,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp1.961.653.652,00                       | Rp1.399.180.406,00  |
| 5.1.01.01.003       | Belanja Tunjangan Jabatan ASN              | Rp480.366.250,00     | Rp183.030.000,00    | Rp63.405.134,00     | Rp246.435.134,00    | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp246.435.134,00                         | Rp233.931.116,00    |
| 5.1.01.01.003.00001 | Belanja Tunjangan Jabatan PNS              | Rp480.366.250,00     | Rp183.030.000,00    | Rp63.405.134,00     | Rp246.435.134,00    | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp246.435.134,00                         | Rp233.931.116,00    |
| 5.1.01.01.004       | Belanja Tunjangan Fungsional ASN           | Rp9.710.286.250,00   | Rp4.175.465.000,00  | Rp1.391.915.000,00  | Rp5.567.380.000,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp5.567.380.000,00                       | Rp4.142.906.250,00  |
| 5.1.01.01.004.00001 | Belanja Tunjangan Fungsional PNS           | Rp6.373.810.800,00   | Rp2.732.573.000,00  | Rp914.401.000,00    | Rp3.646.974.000,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp3.646.974.000,00                       | Rp2.726.836.800,00  |
| 5.1.01.01.004.00002 | Belanja Tunjangan Fungsional PPPK          | Rp3.336.475.450,00   | Rp1.442.892.000,00  | Rp477.514.000,00    | Rp1.920.406.000,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp1.920.406.000,00                       | Rp1.416.069.450,00  |
| 5.1.01.01.005       | Belanja Tunjangan Fungsional Umum ASN      | Rp613.606.000,00     | Rp222.325.828,00    | Rp68.324.578,00     | Rp290.650.406,00    | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp290.650.406,00                         | Rp322.955.594,00    |
| 5.1.01.01.005.00001 | Belanja Tunjangan Fungsional Umum PNS      | Rp381.064.250,00     | Rp139.700.000,00    | Rp42.305.000,00     | Rp182.005.000,00    | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp182.005.000,00                         | Rp199.059.250,00    |
| 5.1.01.01.005.00002 | Belanja Tunjangan Fungsional Umum PPPK     | Rp232.541.750,00     | Rp82.625.828,00     | Rp26.019.578,00     | Rp108.645.406,00    | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp108.645.406,00                         | Rp123.896.344,00    |
| 5.1.01.01.006       | Belanja Tunjangan Beras ASN                | Rp6.062.875.665,00   | Rp2.454.893.160,00  | Rp816.577.745,00    | Rp3.271.470.905,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp3.271.470.905,00                       | Rp2.791.404.760,00  |
| 5.1.01.01.006.00001 | Belanja Tunjangan Beras PNS                | Rp3.513.677.181,00   | Rp1.403.644.440,00  | Rp464.429.460,00    | Rp1.868.073.900,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp1.868.073.900,00                       | Rp1.645.603.281,00  |
| 5.1.01.01.006.00002 | Belanja Tunjangan Beras PPPK               | Rp2.549.198.484,00   | Rp1.051.248.720,00  | Rp352.148.285,00    | Rp1.403.397.005,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp1.403.397.005,00                       | Rp1.145.801.479,00  |
| 5.1.01.01.007       | Belanja Tunjangan PPh/Tunjangan Khusus ASN | Rp601.311.629,00     | Rp108.572.023,00    | Rp31.631.726,00     | Rp140.203.749,00    | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp140.203.749,00                         | Rp461.107.880,00    |
| 5.1.01.01.007.00001 | Belanja Tunjangan PPh/Tunjangan Khusus PNS | Rp601.311.629,00     | Rp108.572.023,00    | Rp31.631.726,00     | Rp140.203.749,00    | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp140.203.749,00                         | Rp461.107.880,00    |
| 5.1.01.01.008       | Belanja Pembulatan Gaji ASN                | Rp3.003.035,00       | Rp608.989,00        | Rp212.572,00        | Rp821.561,00        | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp821.561,00                             | Rp2.181.474,00      |
| 5.1.01.01.008.00001 | Belanja Pembulatan Gaji PNS                | Rp1.681.007,00       | Rp337.134,00        | Rp118.274,00        | Rp455.408,00        | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp455.408,00                             | Rp1.225.599,00      |
| 5.1.01.01.008.00002 | Belanja Pembulatan Gaji PPPK               | Rp1.322.028,00       | Rp271.855,00        | Rp94.298,00         | Rp366.153,00        | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp366.153,00                             | Rp955.875,00        |
| 5.1.01.01.009       | Belanja Iuran Jaminan Kesehatan ASN        | Rp5.110.599.211,00   | Rp1.853.129.622,00  | Rp389.507.283,00    | Rp2.242.636.905,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp2.242.636.905,00                       | Rp2.867.962.306,00  |

| Kode Rekening       | Uraian                                                       | Jumlah Anggaran     | SPJ - LS Gaji      |                    |                    | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|--------------------------------------------------------------|---------------------|--------------------|--------------------|--------------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                              |                     | s.d. Bulan Lalu    | Bulan Ini          | s.d. Bulan Ini     | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                            | 3                   | 4                  | 5                  | 6 = (4+5)          | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.01.01.009.00001 | Belanja Iuran Jaminan Kesehatan PNS                          | Rp3.177.549.879,00  | Rp1.181.643.217,00 | Rp253.639.687,00   | Rp1.435.282.904,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp1.435.282.904,00                       | Rp1.742.266.975,00 |
| 5.1.01.01.009.00002 | Belanja Iuran Jaminan Kesehatan PPPK                         | Rp1.933.049.332,00  | Rp671.486.405,00   | Rp135.867.596,00   | Rp807.354.001,00   | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp807.354.001,00                         | Rp1.125.695.331,00 |
| 5.1.01.01.010       | Belanja Iuran Jaminan Kecelakaan Kerja ASN                   | Rp237.015.576,00    | Rp87.433.394,00    | Rp17.853.018,00    | Rp105.286.412,00   | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp105.286.412,00                         | Rp131.729.164,00   |
| 5.1.01.01.010.00001 | Belanja Iuran Jaminan Kecelakaan Kerja PNS                   | Rp138.037.804,00    | Rp53.253.982,00    | Rp10.599.796,00    | Rp63.853.778,00    | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp63.853.778,00                          | Rp74.184.026,00    |
| 5.1.01.01.010.00002 | Belanja Iuran Jaminan Kecelakaan Kerja PPPK                  | Rp98.977.772,00     | Rp34.179.412,00    | Rp7.253.222,00     | Rp41.432.634,00    | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp41.432.634,00                          | Rp57.545.138,00    |
| 5.1.01.01.011       | Belanja Iuran Jaminan Kematian ASN                           | Rp711.082.743,00    | Rp262.299.983,00   | Rp52.479.015,00    | Rp314.778.998,00   | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp314.778.998,00                         | Rp396.303.745,00   |
| 5.1.01.01.011.00001 | Belanja Iuran Jaminan Kematian PNS                           | Rp414.152.803,00    | Rp159.762.840,00   | Rp31.799.566,00    | Rp191.562.406,00   | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp191.562.406,00                         | Rp222.590.397,00   |
| 5.1.01.01.011.00002 | Belanja Iuran Jaminan Kematian PPPK                          | Rp296.929.940,00    | Rp102.537.143,00   | Rp20.679.449,00    | Rp123.216.592,00   | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp123.216.592,00                         | Rp173.713.348,00   |
| 5.1.01.01.012       | Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat ASN | Rp393.269.287,00    | Rp0,00             | Rp0,00             | Rp0,00             | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp393.269.287,00   |
| 5.1.01.01.012.00001 | Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS | Rp393.269.287,00    | Rp0,00             | Rp0,00             | Rp0,00             | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp393.269.287,00   |
| 5.1.01.02           | Belanja Tambahan Penghasilan ASN                             | Rp12.896.542.845,00 | Rp3.745.488.406,00 | Rp1.221.160.082,00 | Rp4.966.648.488,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp4.966.648.488,00                       | Rp7.929.894.357,00 |
| 5.1.01.02.001       | Tambahan Penghasilan berdasarkan Beban Kerja ASN             | Rp2.520.343.595,00  | Rp919.247.764,00   | Rp365.954.051,00   | Rp1.285.201.815,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp1.285.201.815,00                       | Rp1.235.141.780,00 |
| 5.1.01.02.001.00001 | Tambahan Penghasilan berdasarkan Beban Kerja PNS             | Rp2.520.343.595,00  | Rp919.247.764,00   | Rp365.954.051,00   | Rp1.285.201.815,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp1.285.201.815,00                       | Rp1.235.141.780,00 |
| 5.1.01.02.001.00002 | Tambahan Penghasilan berdasarkan Beban Kerja PPPK            | Rp0,00              | Rp0,00             | Rp0,00             | Rp0,00             | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.01.02.003       | Tambahan Penghasilan berdasarkan Kondisi Kerja ASN           | Rp6.848.199.250,00  | Rp1.824.740.642,00 | Rp855.206.031,00   | Rp2.679.946.673,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp2.679.946.673,00                       | Rp4.168.252.577,00 |
| 5.1.01.02.003.00001 | Tambahan Penghasilan berdasarkan Kondisi Kerja PNS           | Rp6.691.913.400,00  | Rp1.785.193.892,00 | Rp834.363.131,00   | Rp2.619.557.023,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp2.619.557.023,00                       | Rp4.072.356.377,00 |
| 5.1.01.02.003.00002 | Tambahan Penghasilan berdasarkan Kondisi Kerja PPPK          | Rp156.285.850,00    | Rp39.546.750,00    | Rp20.842.900,00    | Rp60.389.650,00    | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp60.389.650,00                          | Rp95.896.200,00    |
| 5.1.01.02.004       | Tambahan Penghasilan berdasarkan Kelangkaan Profesi ASN      | Rp3.528.000.000,00  | Rp1.001.500.000,00 | Rp0,00             | Rp1.001.500.000,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp1.001.500.000,00                       | Rp2.526.500.000,00 |
| 5.1.01.02.004.00001 | Tambahan Penghasilan berdasarkan Kelangkaan Profesi PNS      | Rp3.528.000.000,00  | Rp1.001.500.000,00 | Rp0,00             | Rp1.001.500.000,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp1.001.500.000,00                       | Rp2.526.500.000,00 |

| Kode Rekening       | Uraian                                                                          | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|---------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                 |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                               | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 1.02.01.2.02.0002   | Penyediaan Administrasi Pelaksanaan Tugas ASN                                   | Rp225.076.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp73.421.920,00 | Rp13.383.950,00 | Rp86.805.870,00 | Rp86.805.870,00                          | Rp138.270.130,00   |
| 5.1                 | BELANJA OPERASI                                                                 | Rp225.076.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp73.421.920,00 | Rp13.383.950,00 | Rp86.805.870,00 | Rp86.805.870,00                          | Rp138.270.130,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                         | Rp225.076.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp73.421.920,00 | Rp13.383.950,00 | Rp86.805.870,00 | Rp86.805.870,00                          | Rp138.270.130,00   |
| 5.1.02.01           | Belanja Barang                                                                  | Rp7.461.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp884.720,00    | Rp2.463.950,00  | Rp3.348.670,00  | Rp3.348.670,00                           | Rp4.112.330,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                      | Rp7.461.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp884.720,00    | Rp2.463.950,00  | Rp3.348.670,00  | Rp3.348.670,00                           | Rp4.112.330,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor                     | Rp4.240.200,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp434.720,00    | Rp1.564.850,00  | Rp1.999.570,00  | Rp1.999.570,00                           | Rp2.240.630,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                           | Rp3.220.800,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp450.000,00    | Rp899.100,00    | Rp1.349.100,00  | Rp1.349.100,00                           | Rp1.871.700,00     |
| 5.1.02.02           | Belanja Jasa                                                                    | Rp197.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp63.670.000,00 | Rp10.920.000,00 | Rp74.590.000,00 | Rp74.590.000,00                          | Rp122.810.000,00   |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                             | Rp197.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp63.670.000,00 | Rp10.920.000,00 | Rp74.590.000,00 | Rp74.590.000,00                          | Rp122.810.000,00   |
| 5.1.02.02.001.00080 | Belanja Honorarium Penanggunjawaban Pengelola Keuangan                          | Rp197.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp63.670.000,00 | Rp10.920.000,00 | Rp74.590.000,00 | Rp74.590.000,00                          | Rp122.810.000,00   |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                        | Rp20.215.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.867.200,00  | Rp0,00          | Rp8.867.200,00  | Rp8.867.200,00                           | Rp11.347.800,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                           | Rp20.215.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.867.200,00  | Rp0,00          | Rp8.867.200,00  | Rp8.867.200,00                           | Rp11.347.800,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                                  | Rp9.850.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.964.400,00  | Rp0,00          | Rp3.964.400,00  | Rp3.964.400,00                           | Rp5.885.600,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                             | Rp10.365.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.902.800,00  | Rp0,00          | Rp4.902.800,00  | Rp4.902.800,00                           | Rp5.462.200,00     |
| 1.02.01.2.02.0007   | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD | Rp113.657.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp40.207.200,00 | Rp17.933.050,00 | Rp58.140.250,00 | Rp58.140.250,00                          | Rp55.516.750,00    |
| 5.1                 | BELANJA OPERASI                                                                 | Rp113.657.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp40.207.200,00 | Rp17.933.050,00 | Rp58.140.250,00 | Rp58.140.250,00                          | Rp55.516.750,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                         | Rp113.657.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp40.207.200,00 | Rp17.933.050,00 | Rp58.140.250,00 | Rp58.140.250,00                          | Rp55.516.750,00    |
| 5.1.02.01           | Belanja Barang                                                                  | Rp45.192.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp10.044.900,00 | Rp7.660.050,00  | Rp17.704.950,00 | Rp17.704.950,00                          | Rp27.487.050,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                      | Rp45.192.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp10.044.900,00 | Rp7.660.050,00  | Rp17.704.950,00 | Rp17.704.950,00                          | Rp27.487.050,00    |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor- Alat Tulis Kantor                     | Rp11.832.600,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.652.900,00  | Rp1.925.850,00  | Rp4.578.750,00  | Rp4.578.750,00                           | Rp7.253.850,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                           | Rp9.599.400,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.500.000,00  | Rp1.798.200,00  | Rp3.298.200,00  | Rp3.298.200,00                           | Rp6.301.200,00     |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                               | Rp23.760.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.892.000,00  | Rp3.936.000,00  | Rp9.828.000,00  | Rp9.828.000,00                           | Rp13.932.000,00    |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.02           | Belanja Jasa                                                               | Rp45.510.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp24.152.000,00 | Rp5.497.000,00  | Rp29.649.000,00 | Rp29.649.000,00                          | Rp15.861.000,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp45.510.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp24.152.000,00 | Rp5.497.000,00  | Rp29.649.000,00 | Rp29.649.000,00                          | Rp15.861.000,00    |
| 5.1.02.02.001.00071 | Belanja Lembur                                                             | Rp45.510.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp24.152.000,00 | Rp5.497.000,00  | Rp29.649.000,00 | Rp29.649.000,00                          | Rp15.861.000,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp22.955.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.010.300,00  | Rp4.776.000,00  | Rp10.786.300,00 | Rp10.786.300,00                          | Rp12.168.700,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp22.955.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.010.300,00  | Rp4.776.000,00  | Rp10.786.300,00 | Rp10.786.300,00                          | Rp12.168.700,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp2.490.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.490.000,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp20.465.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.010.300,00  | Rp4.776.000,00  | Rp10.786.300,00 | Rp10.786.300,00                          | Rp9.678.700,00     |
| 1.02.01.2.03        | Administrasi Barang Milik Daerah pada Perangkat Daerah                     | Rp171.300.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp39.192.500,00 | Rp29.200.911,00 | Rp68.393.411,00 | Rp68.393.411,00                          | Rp102.906.589,00   |
| 1.02.01.2.03.0002   | Pengamanan Barang Milik Daerah SKPD                                        | Rp138.070.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp36.592.500,00 | Rp24.798.500,00 | Rp61.391.000,00 | Rp61.391.000,00                          | Rp76.679.000,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp138.070.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp36.592.500,00 | Rp24.798.500,00 | Rp61.391.000,00 | Rp61.391.000,00                          | Rp76.679.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp138.070.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp36.592.500,00 | Rp24.798.500,00 | Rp61.391.000,00 | Rp61.391.000,00                          | Rp76.679.000,00    |
| 5.1.02.01           | Belanja Barang                                                             | Rp16.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp16.500.000,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp16.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp16.500.000,00    |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                          | Rp16.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp16.500.000,00    |
| 5.1.02.02           | Belanja Jasa                                                               | Rp62.400.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp36.592.500,00 | Rp8.155.000,00  | Rp44.747.500,00 | Rp44.747.500,00                          | Rp17.652.500,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp62.400.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp36.592.500,00 | Rp8.155.000,00  | Rp44.747.500,00 | Rp44.747.500,00                          | Rp17.652.500,00    |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp4.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.800.000,00     |
| 5.1.02.02.001.00071 | Belanja Lembur                                                             | Rp57.600.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp36.592.500,00 | Rp8.155.000,00  | Rp44.747.500,00 | Rp44.747.500,00                          | Rp12.852.500,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp59.170.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp16.643.500,00 | Rp16.643.500,00 | Rp16.643.500,00                          | Rp42.526.500,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp59.170.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp16.643.500,00 | Rp16.643.500,00 | Rp16.643.500,00                          | Rp42.526.500,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp43.170.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp643.500,00    | Rp643.500,00    | Rp643.500,00                             | Rp42.526.500,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp16.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp16.000.000,00 | Rp16.000.000,00 | Rp16.000.000,00                          | Rp0,00             |
| 1.02.01.2.03.0006   | Penatausahaan Barang Milik Daerah pada SKPD                                | Rp33.230.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.600.000,00  | Rp4.402.411,00  | Rp7.002.411,00  | Rp7.002.411,00                           | Rp26.227.589,00    |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                            |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                          | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1                 | BELANJA OPERASI                                                            | Rp33.230.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.600.000,00  | Rp4.402.411,00 | Rp7.002.411,00  | Rp7.002.411,00                           | Rp26.227.589,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp33.230.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.600.000,00  | Rp4.402.411,00 | Rp7.002.411,00  | Rp7.002.411,00                           | Rp26.227.589,00    |
| 5.1.02.01           | Belanja Barang                                                             | Rp4.950.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp4.950.000,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp4.950.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp4.950.000,00     |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                          | Rp4.950.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp4.950.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp28.280.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.600.000,00  | Rp4.402.411,00 | Rp7.002.411,00  | Rp7.002.411,00                           | Rp21.277.589,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp28.280.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.600.000,00  | Rp4.402.411,00 | Rp7.002.411,00  | Rp7.002.411,00                           | Rp21.277.589,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp16.280.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.600.000,00  | Rp4.402.411,00 | Rp7.002.411,00  | Rp7.002.411,00                           | Rp9.277.589,00     |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp12.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp12.000.000,00    |
| 1.02.01.2.05        | Administrasi Kepegawaian Perangkat Daerah                                  | Rp39.230.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp12.334.900,00 | Rp1.569.700,00 | Rp13.904.600,00 | Rp13.904.600,00                          | Rp25.325.900,00    |
| 1.02.01.2.05.0005   | Monitoring, Evaluasi, dan Penilaian Kinerja Pegawai                        | Rp39.230.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp12.334.900,00 | Rp1.569.700,00 | Rp13.904.600,00 | Rp13.904.600,00                          | Rp25.325.900,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp39.230.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp12.334.900,00 | Rp1.569.700,00 | Rp13.904.600,00 | Rp13.904.600,00                          | Rp25.325.900,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp39.230.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp12.334.900,00 | Rp1.569.700,00 | Rp13.904.600,00 | Rp13.904.600,00                          | Rp25.325.900,00    |
| 5.1.02.01           | Belanja Barang                                                             | Rp10.930.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.835.800,00  | Rp0,00         | Rp6.835.800,00  | Rp6.835.800,00                           | Rp4.094.700,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp10.930.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.835.800,00  | Rp0,00         | Rp6.835.800,00  | Rp6.835.800,00                           | Rp4.094.700,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp2.830.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.830.500,00     |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                          | Rp8.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.835.800,00  | Rp0,00         | Rp6.835.800,00  | Rp6.835.800,00                           | Rp1.264.200,00     |
| 5.1.02.02           | Belanja Jasa                                                               | Rp4.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.400.000,00  | Rp0,00         | Rp2.400.000,00  | Rp2.400.000,00                           | Rp1.800.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp4.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.400.000,00  | Rp0,00         | Rp2.400.000,00  | Rp2.400.000,00                           | Rp1.800.000,00     |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp4.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.400.000,00  | Rp0,00         | Rp2.400.000,00  | Rp2.400.000,00                           | Rp1.800.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp24.100.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.099.100,00  | Rp1.569.700,00 | Rp4.668.800,00  | Rp4.668.800,00                           | Rp19.431.200,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp24.100.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.099.100,00  | Rp1.569.700,00 | Rp4.668.800,00  | Rp4.668.800,00                           | Rp19.431.200,00    |

| Kode Rekening       | Uraian                                                           | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                  |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                              | Rp9.700.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.099.100,00  | Rp1.569.700,00 | Rp4.668.800,00  | Rp4.668.800,00                           | Rp5.031.200,00     |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                | Rp14.400.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp14.400.000,00    |
| 1.02.01.2.05.0009   | Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi    | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1                 | BELANJA OPERASI                                                  | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.02           | Belanja Jasa                                                     | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.02.001       | Belanja Jasa Kantor                                              | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.02.001.00048 | Belanja Jasa Kontribusi Asosiasi                                 | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 1.02.01.2.06        | Administrasi Umum Perangkat Daerah                               | Rp300.509.482,87 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp73.259.187,00 | Rp3.604.570,00 | Rp76.863.757,00 | Rp76.863.757,00                          | Rp223.645.725,87   |
| 1.02.01.2.06.0001   | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | Rp12.584.006,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp12.584.006,00    |
| 5.1                 | BELANJA OPERASI                                                  | Rp12.584.006,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp12.584.006,00    |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp12.584.006,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp12.584.006,00    |
| 5.1.02.01           | Belanja Barang                                                   | Rp12.584.006,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp12.584.006,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                       | Rp12.584.006,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp12.584.006,00    |
| 5.1.02.01.001.00031 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik            | Rp12.584.006,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp12.584.006,00    |
| 1.02.01.2.06.0004   | Penyediaan Bahan Logistik Kantor                                 | Rp28.826.700,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp220.000,00    | Rp0,00         | Rp220.000,00    | Rp220.000,00                             | Rp28.606.700,00    |
| 5.1                 | BELANJA OPERASI                                                  | Rp28.826.700,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp220.000,00    | Rp0,00         | Rp220.000,00    | Rp220.000,00                             | Rp28.606.700,00    |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp28.826.700,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp220.000,00    | Rp0,00         | Rp220.000,00    | Rp220.000,00                             | Rp28.606.700,00    |
| 5.1.02.01           | Belanja Barang                                                   | Rp28.826.700,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp220.000,00    | Rp0,00         | Rp220.000,00    | Rp220.000,00                             | Rp28.606.700,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                       | Rp28.826.700,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp220.000,00    | Rp0,00         | Rp220.000,00    | Rp220.000,00                             | Rp28.606.700,00    |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor       | Rp28.826.700,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp220.000,00    | Rp0,00         | Rp220.000,00    | Rp220.000,00                             | Rp28.606.700,00    |
| 1.02.01.2.06.0005   | Penyediaan Barang Cetak dan Penggandaan                          | Rp21.584.726,87  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.519.180,00  | Rp153.000,00   | Rp9.672.180,00  | Rp9.672.180,00                           | Rp11.912.546,87    |
| 5.1                 | BELANJA OPERASI                                                  | Rp21.584.726,87  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.519.180,00  | Rp153.000,00   | Rp9.672.180,00  | Rp9.672.180,00                           | Rp11.912.546,87    |
| 5.1.02              | Belanja Barang dan Jasa                                          | Rp21.584.726,87  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.519.180,00  | Rp153.000,00   | Rp9.672.180,00  | Rp9.672.180,00                           | Rp11.912.546,87    |
| 5.1.02.01           | Belanja Barang                                                   | Rp21.584.726,87  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.519.180,00  | Rp153.000,00   | Rp9.672.180,00  | Rp9.672.180,00                           | Rp11.912.546,87    |

| Kode Rekening       | Uraian                                                   | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                          |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                        | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                               | Rp21.584.726,87  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.519.180,00  | Rp153.000,00   | Rp9.672.180,00  | Rp9.672.180,00                           | Rp11.912.546,87    |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak    | Rp21.584.726,87  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.519.180,00  | Rp153.000,00   | Rp9.672.180,00  | Rp9.672.180,00                           | Rp11.912.546,87    |
| 1.02.01.2.06.0006   | Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan | Rp5.400.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.200.000,00  | Rp300.000,00   | Rp1.500.000,00  | Rp1.500.000,00                           | Rp3.900.000,00     |
| 5.1                 | BELANJA OPERASI                                          | Rp5.400.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.200.000,00  | Rp300.000,00   | Rp1.500.000,00  | Rp1.500.000,00                           | Rp3.900.000,00     |
| 5.1.02              | Belanja Barang dan Jasa                                  | Rp5.400.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.200.000,00  | Rp300.000,00   | Rp1.500.000,00  | Rp1.500.000,00                           | Rp3.900.000,00     |
| 5.1.02.02           | Belanja Jasa                                             | Rp5.400.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.200.000,00  | Rp300.000,00   | Rp1.500.000,00  | Rp1.500.000,00                           | Rp3.900.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                      | Rp5.400.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.200.000,00  | Rp300.000,00   | Rp1.500.000,00  | Rp1.500.000,00                           | Rp3.900.000,00     |
| 5.1.02.02.001.00062 | Belanja Langganan Jurnal/Surat Kabar/Majalah             | Rp5.400.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.200.000,00  | Rp300.000,00   | Rp1.500.000,00  | Rp1.500.000,00                           | Rp3.900.000,00     |
| 1.02.01.2.06.0008   | Fasilitasi Kunjungan Tamu                                | Rp5.029.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.804.500,00  | Rp407.000,00   | Rp3.211.500,00  | Rp3.211.500,00                           | Rp1.817.500,00     |
| 5.1                 | BELANJA OPERASI                                          | Rp5.029.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.804.500,00  | Rp407.000,00   | Rp3.211.500,00  | Rp3.211.500,00                           | Rp1.817.500,00     |
| 5.1.02              | Belanja Barang dan Jasa                                  | Rp5.029.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.804.500,00  | Rp407.000,00   | Rp3.211.500,00  | Rp3.211.500,00                           | Rp1.817.500,00     |
| 5.1.02.01           | Belanja Barang                                           | Rp5.029.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.804.500,00  | Rp407.000,00   | Rp3.211.500,00  | Rp3.211.500,00                           | Rp1.817.500,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                               | Rp5.029.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.804.500,00  | Rp407.000,00   | Rp3.211.500,00  | Rp3.211.500,00                           | Rp1.817.500,00     |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                        | Rp5.029.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.804.500,00  | Rp407.000,00   | Rp3.211.500,00  | Rp3.211.500,00                           | Rp1.817.500,00     |
| 1.02.01.2.06.0009   | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD     | Rp191.048.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp59.515.507,00 | Rp2.744.570,00 | Rp62.260.077,00 | Rp62.260.077,00                          | Rp128.787.923,00   |
| 5.1                 | BELANJA OPERASI                                          | Rp191.048.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp59.515.507,00 | Rp2.744.570,00 | Rp62.260.077,00 | Rp62.260.077,00                          | Rp128.787.923,00   |
| 5.1.02              | Belanja Barang dan Jasa                                  | Rp191.048.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp59.515.507,00 | Rp2.744.570,00 | Rp62.260.077,00 | Rp62.260.077,00                          | Rp128.787.923,00   |
| 5.1.02.01           | Belanja Barang                                           | Rp29.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp17.720.800,00 | Rp0,00         | Rp17.720.800,00 | Rp17.720.800,00                          | Rp11.979.200,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                               | Rp29.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp17.720.800,00 | Rp0,00         | Rp17.720.800,00 | Rp17.720.800,00                          | Rp11.979.200,00    |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                        | Rp29.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp17.720.800,00 | Rp0,00         | Rp17.720.800,00 | Rp17.720.800,00                          | Rp11.979.200,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                 | Rp161.348.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp41.794.707,00 | Rp2.744.570,00 | Rp44.539.277,00 | Rp44.539.277,00                          | Rp116.808.723,00   |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                    | Rp161.348.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp41.794.707,00 | Rp2.744.570,00 | Rp44.539.277,00 | Rp44.539.277,00                          | Rp116.808.723,00   |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                           | Rp83.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp16.186.593,00 | Rp1.310.400,00 | Rp17.496.993,00 | Rp17.496.993,00                          | Rp66.203.007,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                      | Rp77.648.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp25.608.114,00 | Rp1.434.170,00 | Rp27.042.284,00 | Rp27.042.284,00                          | Rp50.605.716,00    |

| Kode Rekening       | Uraian                                                                               | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|--------------------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                     |                                                                                      |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                                                    | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 1.02.01.2.06.0010   | Penatausahaan Arsip Dinamis pada SKPD                                                | Rp36.037.050,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp36.037.050,00    |
| 5.1                 | BELANJA OPERASI                                                                      | Rp36.037.050,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp36.037.050,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp36.037.050,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp36.037.050,00    |
| 5.1.02.01           | Belanja Barang                                                                       | Rp1.837.050,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.837.050,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                           | Rp1.837.050,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.837.050,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                           | Rp1.837.050,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.837.050,00     |
| 5.1.02.02           | Belanja Jasa                                                                         | Rp3.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.000.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                  | Rp3.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.000.000,00     |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia           | Rp3.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.000.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                             | Rp13.200.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp13.200.000,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                | Rp13.200.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp13.200.000,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                    | Rp13.200.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp13.200.000,00    |
| 5.1.02.05           | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | Rp18.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp18.000.000,00    |
| 5.1.02.05.001       | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | Rp18.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp18.000.000,00    |
| 5.1.02.05.001.00001 | Belanja Hadiah yang Bersifat Perlombaan                                              | Rp18.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp18.000.000,00    |
| 1.02.01.2.07        | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah                     | Rp39.190.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp39.190.000,00    |
| 1.02.01.2.07.0001   | Pengadaan Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan                    | Rp39.190.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp39.190.000,00    |
| 5.1                 | BELANJA OPERASI                                                                      | Rp39.190.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp39.190.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp39.190.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp39.190.000,00    |
| 5.1.02.03           | Belanja Pemeliharaan                                                                 | Rp39.190.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp39.190.000,00    |

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| Kode Rekening       | Uraian                                                  | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |                  |                    | SPJ - UP/GU/TU   |                 |                  | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|---------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|------------------|--------------------|------------------|-----------------|------------------|------------------------------------------|--------------------|
|                     |                                                         |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini        | s.d. Bulan Ini     | s.d. Bulan Lalu  | Bulan Ini       | s.d. Bulan Ini   |                                          |                    |
| 1                   | 2                                                       | 3                  | 4               | 5         | 6 = (4+5)      | 7                      | 8                | 9 = (7+8)          | 10               | 11              | 12 = (10+11)     | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.2.02              | Belanja Modal Peralatan dan Mesin                       | Rp0,00             | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 5.2.02.11           | Belanja Modal Alat Eksplorasi                           | Rp0,00             | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 5.2.02.11.002       | Belanja Modal Alat Eksplorasi Geofisika                 | Rp0,00             | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 5.2.02.11.002.00002 | Belanja Modal Elektronik/Electric                       | Rp0,00             | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 1.02.01.2.08        | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah    | Rp3.354.987.373,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp788.350.000,00       | Rp236.950.000,00 | Rp1.025.300.000,00 | Rp105.253.951,00 | Rp24.213.975,00 | Rp129.467.926,00 | Rp1.154.767.926,00                       | Rp2.200.219.447,00 |
| 1.02.01.2.08.0002   | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | Rp295.587.373,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp77.503.951,00  | Rp22.213.975,00 | Rp99.717.926,00  | Rp99.717.926,00                          | Rp195.869.447,00   |
| 5.1                 | BELANJA OPERASI                                         | Rp295.587.373,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp77.503.951,00  | Rp22.213.975,00 | Rp99.717.926,00  | Rp99.717.926,00                          | Rp195.869.447,00   |
| 5.1.02              | Belanja Barang dan Jasa                                 | Rp295.587.373,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp77.503.951,00  | Rp22.213.975,00 | Rp99.717.926,00  | Rp99.717.926,00                          | Rp195.869.447,00   |
| 5.1.02.02           | Belanja Jasa                                            | Rp295.587.373,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp77.503.951,00  | Rp22.213.975,00 | Rp99.717.926,00  | Rp99.717.926,00                          | Rp195.869.447,00   |
| 5.1.02.02.001       | Belanja Jasa Kantor                                     | Rp295.587.373,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp77.503.951,00  | Rp22.213.975,00 | Rp99.717.926,00  | Rp99.717.926,00                          | Rp195.869.447,00   |
| 5.1.02.02.001.00060 | Belanja Tagihan Air                                     | Rp57.587.373,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp4.505.000,00   | Rp910.000,00    | Rp5.415.000,00   | Rp5.415.000,00                           | Rp52.172.373,00    |
| 5.1.02.02.001.00061 | Belanja Tagihan Listrik                                 | Rp172.480.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp64.158.951,00  | Rp12.065.675,00 | Rp76.224.626,00  | Rp76.224.626,00                          | Rp96.255.374,00    |
| 5.1.02.02.001.00063 | Belanja Kawat/Faksimili/Internet/TV Berlangganan        | Rp39.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp0,00           | Rp4.818.300,00  | Rp4.818.300,00   | Rp4.818.300,00                           | Rp34.181.700,00    |
| 5.1.02.02.001.00080 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan | Rp26.520.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp8.840.000,00   | Rp4.420.000,00  | Rp13.260.000,00  | Rp13.260.000,00                          | Rp13.260.000,00    |
| 1.02.01.2.08.0004   | Penyediaan Jasa Pelayanan Umum Kantor                   | Rp3.059.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp788.350.000,00       | Rp236.950.000,00 | Rp1.025.300.000,00 | Rp27.750.000,00  | Rp2.000.000,00  | Rp29.750.000,00  | Rp1.055.050.000,00                       | Rp2.004.350.000,00 |
| 5.1                 | BELANJA OPERASI                                         | Rp3.059.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp788.350.000,00       | Rp236.950.000,00 | Rp1.025.300.000,00 | Rp27.750.000,00  | Rp2.000.000,00  | Rp29.750.000,00  | Rp1.055.050.000,00                       | Rp2.004.350.000,00 |
| 5.1.02              | Belanja Barang dan Jasa                                 | Rp3.059.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp788.350.000,00       | Rp236.950.000,00 | Rp1.025.300.000,00 | Rp27.750.000,00  | Rp2.000.000,00  | Rp29.750.000,00  | Rp1.055.050.000,00                       | Rp2.004.350.000,00 |
| 5.1.02.01           | Belanja Barang                                          | Rp250.000,00       | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp250.000,00       |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                              | Rp250.000,00       | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp250.000,00       |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak   | Rp250.000,00       | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp250.000,00       |
| 5.1.02.02           | Belanja Jasa                                            | Rp3.059.150.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp788.350.000,00       | Rp236.950.000,00 | Rp1.025.300.000,00 | Rp27.750.000,00  | Rp2.000.000,00  | Rp29.750.000,00  | Rp1.055.050.000,00                       | Rp2.004.100.000,00 |
| 5.1.02.02.001       | Belanja Jasa Kantor                                     | Rp3.059.150.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp788.350.000,00       | Rp236.950.000,00 | Rp1.025.300.000,00 | Rp27.750.000,00  | Rp2.000.000,00  | Rp29.750.000,00  | Rp1.055.050.000,00                       | Rp2.004.100.000,00 |
| 5.1.02.02.001.00030 | Belanja Jasa Tenaga Kebersihan                          | Rp12.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp4.000.000,00   | Rp1.000.000,00  | Rp5.000.000,00   | Rp5.000.000,00                           | Rp7.000.000,00     |
| 5.1.02.02.001.00031 | Belanja Jasa Tenaga Keamanan                            | Rp12.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00           | Rp0,00             | Rp4.000.000,00   | Rp1.000.000,00  | Rp5.000.000,00   | Rp5.000.000,00                           | Rp7.000.000,00     |

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| Kode Rekening       | Uraian                                                     | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|-----------------|------------------------------------------|--------------------|
|                     |                                                            |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                          | 3                  | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.2.02              | Belanja Modal Peralatan dan Mesin                          | Rp397.534.390,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp397.534.390,00   |
| 5.2.02.05           | Belanja Modal Alat Kantor dan Rumah Tangga                 | Rp231.158.140,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp231.158.140,00   |
| 5.2.02.05.001       | Belanja Modal Alat Kantor                                  | Rp4.440.480,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp4.440.480,00     |
| 5.2.02.05.001.00005 | Belanja Modal Alat Kantor Lainnya                          | Rp4.440.480,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp4.440.480,00     |
| 5.2.02.05.002       | Belanja Modal Alat Rumah Tangga                            | Rp226.717.660,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp226.717.660,00   |
| 5.2.02.05.002.00001 | Belanja Modal Mebel                                        | Rp226.717.660,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp226.717.660,00   |
| 5.2.02.10           | Belanja Modal Komputer                                     | Rp166.376.250,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp166.376.250,00   |
| 5.2.02.10.001       | Belanja Modal Komputer Unit                                | Rp166.376.250,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp166.376.250,00   |
| 5.2.02.10.001.00002 | Belanja Modal Personal Computer                            | Rp166.376.250,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp166.376.250,00   |
| 5.2.03              | Belanja Modal Gedung dan Bangunan                          | Rp380.228.184,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp380.228.184,00   |
| 5.2.03.01           | Belanja Modal Bangunan Gedung                              | Rp0,00             | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.2.03.01.001       | Belanja Modal Bangunan Gedung Tempat Kerja                 | Rp0,00             | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.2.03.01.001.00006 | Belanja Modal Bangunan Kesehatan                           | Rp0,00             | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.2.03.04           | Belanja Modal Tugu Titik Kontrol/Pasti                     | Rp380.228.184,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp380.228.184,00   |
| 5.2.03.04.001       | Belanja Modal Tugu/Tanda Batas                             | Rp380.228.184,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp380.228.184,00   |
| 5.2.03.04.001.00004 | Belanja Modal Pagar                                        | Rp380.228.184,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp380.228.184,00   |
| 1.02.02.2.01.0010   | Rehabilitasi dan Pemeliharaan Fasilitas Kesehatan Lainnya  | Rp1.624.730.855,63 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp20.790.144,00 | Rp0,00    | Rp20.790.144,00 | Rp20.790.144,00                          | Rp1.603.940.711,63 |
| 5.1                 | BELANJA OPERASI                                            | Rp1.624.730.855,63 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp20.790.144,00 | Rp0,00    | Rp20.790.144,00 | Rp20.790.144,00                          | Rp1.603.940.711,63 |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp1.624.730.855,63 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp20.790.144,00 | Rp0,00    | Rp20.790.144,00 | Rp20.790.144,00                          | Rp1.603.940.711,63 |
| 5.1.02.01           | Belanja Barang                                             | Rp11.451.450,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp11.451.450,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                 | Rp11.451.450,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp11.451.450,00    |
| 5.1.02.01.001.00001 | Belanja Bahan-Bahan Bangunan dan Konstruksi                | Rp0,00             | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp2.081.250,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp2.081.250,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak      | Rp9.370.200,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp9.370.200,00     |
| 5.1.02.02           | Belanja Jasa                                               | Rp93.500.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp12.160.000,00 | Rp0,00    | Rp12.160.000,00 | Rp12.160.000,00                          | Rp81.340.000,00    |

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| Kode Rekening       | Uraian                                                                                           | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|--------------------------------------------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                                  |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                                | 3                  | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.2.03.01           | Belanja Modal Bangunan Gedung                                                                    | Rp0,00             | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.2.03.01.001       | Belanja Modal Bangunan Gedung Tempat Kerja                                                       | Rp0,00             | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.2.03.01.001.00006 | Belanja Modal Bangunan Kesehatan                                                                 | Rp0,00             | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 1.02.02.2.01.0014   | Pengadaan Alat Kesehatan/Alat Penunjang Medik Fasilitas Pelayanan Kesehatan                      | Rp1.322.812.629,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.322.812.629,00 |
| 5.1                 | BELANJA OPERASI                                                                                  | Rp48.050,00        | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp48.050,00        |
| 5.1.02              | Belanja Barang dan Jasa                                                                          | Rp48.050,00        | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp48.050,00        |
| 5.1.02.01           | Belanja Barang                                                                                   | Rp48.050,00        | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp48.050,00        |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                       | Rp48.050,00        | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp48.050,00        |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                            | Rp48.050,00        | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp48.050,00        |
| 5.2                 | BELANJA MODAL                                                                                    | Rp1.322.764.579,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.322.764.579,00 |
| 5.2.02              | Belanja Modal Peralatan dan Mesin                                                                | Rp1.322.764.579,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.322.764.579,00 |
| 5.2.02.05           | Belanja Modal Alat Kantor dan Rumah Tangga                                                       | Rp113.251.258,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp113.251.258,00   |
| 5.2.02.05.002       | Belanja Modal Alat Rumah Tangga                                                                  | Rp113.251.258,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp113.251.258,00   |
| 5.2.02.05.002.00001 | Belanja Modal Mebel                                                                              | Rp113.251.258,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp113.251.258,00   |
| 5.2.02.07           | Belanja Modal Alat Kedokteran dan Kesehatan                                                      | Rp1.209.513.321,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp1.209.513.321,00 |
| 5.2.02.07.001       | Belanja Modal Alat Kedokteran                                                                    | Rp973.761.450,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp973.761.450,00   |
| 5.2.02.07.001.00001 | Belanja Modal Alat Kedokteran Umum                                                               | Rp973.761.450,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp973.761.450,00   |
| 5.2.02.07.002       | Belanja Modal Alat Kesehatan Umum                                                                | Rp235.751.871,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp235.751.871,00   |
| 5.2.02.07.002.00005 | Belanja Modal Alat Kesehatan Umum Lainnya                                                        | Rp235.751.871,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp235.751.871,00   |
| 1.02.02.2.01.0020   | Pemeliharaan Rutin dan Berkala Alat Kesehatan/Alat Penunjang Medik Fasilitas Pelayanan Kesehatan | Rp229.812.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp21.750.000,00 | Rp0,00    | Rp21.750.000,00 | Rp21.750.000,00                          | Rp208.062.000,00   |
| 5.1                 | BELANJA OPERASI                                                                                  | Rp229.812.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp21.750.000,00 | Rp0,00    | Rp21.750.000,00 | Rp21.750.000,00                          | Rp208.062.000,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                                          | Rp229.812.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp21.750.000,00 | Rp0,00    | Rp21.750.000,00 | Rp21.750.000,00                          | Rp208.062.000,00   |
| 5.1.02.02           | Belanja Jasa                                                                                     | Rp170.522.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.100.000,00  | Rp0,00    | Rp2.100.000,00  | Rp2.100.000,00                           | Rp168.422.000,00   |

| Kode Rekening       | Uraian                                                                                                          | Jumlah Anggaran     | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |                    |                    | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|-----------------------------------------------------------------------------------------------------------------|---------------------|-----------------|-----------|----------------|------------------------|--------------------|--------------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                                                 |                     | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini          | s.d. Bulan Ini     | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                                               | 3                   | 4               | 5         | 6 = (4+5)      | 7                      | 8                  | 9 = (7+8)          | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                                             | Rp170.522.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00             | Rp0,00             | Rp2.100.000,00  | Rp0,00         | Rp2.100.000,00  | Rp2.100.000,00                           | Rp168.422.000,00   |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia                                      | Rp4.600.000,00      | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00             | Rp0,00             | Rp2.100.000,00  | Rp0,00         | Rp2.100.000,00  | Rp2.100.000,00                           | Rp2.500.000,00     |
| 5.1.02.02.001.00050 | Belanja Jasa Kalibrasi                                                                                          | Rp165.922.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00             | Rp0,00             | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp165.922.000,00   |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                                                        | Rp59.290.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00             | Rp0,00             | Rp19.650.000,00 | Rp0,00         | Rp19.650.000,00 | Rp19.650.000,00                          | Rp39.640.000,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                                           | Rp59.290.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00             | Rp0,00             | Rp19.650.000,00 | Rp0,00         | Rp19.650.000,00 | Rp19.650.000,00                          | Rp39.640.000,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                                             | Rp22.490.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00             | Rp0,00             | Rp5.650.000,00  | Rp0,00         | Rp5.650.000,00  | Rp5.650.000,00                           | Rp16.840.000,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                                               | Rp36.800.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00             | Rp0,00             | Rp14.000.000,00 | Rp0,00         | Rp14.000.000,00 | Rp14.000.000,00                          | Rp22.800.000,00    |
| 1.02.02.2.01.0023   | Pengadaan Obat, Bahan Habis Pakai, Bahan Medis Habis Pakai,, Vaksin, Makanan dan Minuman di Fasilitas Kesehatan | Rp10.505.442.146,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp1.350.089.979,00 | Rp1.350.089.979,00 | Rp52.473.885,00 | Rp1.180.000,00 | Rp53.653.885,00 | Rp1.403.743.864,00                       | Rp9.101.698.282,00 |
| 5.1                 | BELANJA OPERASI                                                                                                 | Rp10.505.442.146,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp1.350.089.979,00 | Rp1.350.089.979,00 | Rp52.473.885,00 | Rp1.180.000,00 | Rp53.653.885,00 | Rp1.403.743.864,00                       | Rp9.101.698.282,00 |
| 5.1.02              | Belanja Barang dan Jasa                                                                                         | Rp10.505.442.146,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp1.350.089.979,00 | Rp1.350.089.979,00 | Rp52.473.885,00 | Rp1.180.000,00 | Rp53.653.885,00 | Rp1.403.743.864,00                       | Rp9.101.698.282,00 |
| 5.1.02.01           | Belanja Barang                                                                                                  | Rp10.311.171.546,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp1.350.089.979,00 | Rp1.350.089.979,00 | Rp4.872.900,00  | Rp0,00         | Rp4.872.900,00  | Rp1.354.962.879,00                       | Rp8.956.208.667,00 |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                                      | Rp10.311.171.546,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp1.350.089.979,00 | Rp1.350.089.979,00 | Rp4.872.900,00  | Rp0,00         | Rp4.872.900,00  | Rp1.354.962.879,00                       | Rp8.956.208.667,00 |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                                      | Rp9.534.900,00      | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00             | Rp0,00             | Rp4.872.900,00  | Rp0,00         | Rp4.872.900,00  | Rp4.872.900,00                           | Rp4.662.000,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                           | Rp15.523.490,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00             | Rp0,00             | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp15.523.490,00    |
| 5.1.02.01.001.00037 | Belanja Obat-Obatan-Obat                                                                                        | Rp4.133.266.994,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00             | Rp0,00             | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp4.133.266.994,00 |
| 5.1.02.01.001.00038 | Belanja Obat-Obatan-Obat-Obatan Lainnya                                                                         | Rp6.150.756.162,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp1.350.089.979,00 | Rp1.350.089.979,00 | Rp0,00          | Rp0,00         | Rp0,00          | Rp1.350.089.979,00                       | Rp4.800.666.183,00 |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                                                               | Rp2.090.000,00      | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00             | Rp0,00             | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.090.000,00     |
| 5.1.02.02           | Belanja Jasa                                                                                                    | Rp72.960.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00             | Rp0,00             | Rp26.640.000,00 | Rp0,00         | Rp26.640.000,00 | Rp26.640.000,00                          | Rp46.320.000,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                                             | Rp72.960.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00             | Rp0,00             | Rp26.640.000,00 | Rp0,00         | Rp26.640.000,00 | Rp26.640.000,00                          | Rp46.320.000,00    |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia                                      | Rp1.800.000,00      | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00             | Rp0,00             | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.800.000,00     |
| 5.1.02.02.001.00080 | Belanja Honorarium Penanggungjawaban Pengelola                                                                  | Rp71.160.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00             | Rp0,00             | Rp26.640.000,00 | Rp0,00         | Rp26.640.000,00 | Rp26.640.000,00                          | Rp44.520.000,00    |

| Kode Rekening       | Uraian                                                                               | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|--------------------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                      |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                    | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
|                     | Kuangan                                                                              |                 |                 |           |                |                        |           |                |                 |                |                 |                                          |                    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                             | Rp96.310.600,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp20.960.985,00 | Rp1.180.000,00 | Rp22.140.985,00 | Rp22.140.985,00                          | Rp74.169.615,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                | Rp96.310.600,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp20.960.985,00 | Rp1.180.000,00 | Rp22.140.985,00 | Rp22.140.985,00                          | Rp74.169.615,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                                       | Rp33.854.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp10.294.585,00 | Rp1.180.000,00 | Rp11.474.585,00 | Rp11.474.585,00                          | Rp22.379.415,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                  | Rp33.656.600,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp10.666.400,00 | Rp0,00         | Rp10.666.400,00 | Rp10.666.400,00                          | Rp22.990.200,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                    | Rp28.800.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp28.800.000,00    |
| 5.1.02.05           | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | Rp25.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp25.000.000,00    |
| 5.1.02.05.002       | Belanja Jasa yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | Rp25.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp25.000.000,00    |
| 5.1.02.05.002.00001 | Belanja Jasa yang Diberikan kepada Pihak Ketiga/Pihak Lain                           | Rp25.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp25.000.000,00    |
| 1.02.02.2.01.0024   | Pengelolaan Pelayanan Kesehatan Dasar Melalui Pendekatan Keluarga                    | Rp77.999.650,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.998.800,00  | Rp1.511.400,00 | Rp7.510.200,00  | Rp7.510.200,00                           | Rp70.489.450,00    |
| 5.1                 | BELANJA OPERASI                                                                      | Rp77.999.650,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.998.800,00  | Rp1.511.400,00 | Rp7.510.200,00  | Rp7.510.200,00                           | Rp70.489.450,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp77.999.650,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.998.800,00  | Rp1.511.400,00 | Rp7.510.200,00  | Rp7.510.200,00                           | Rp70.489.450,00    |
| 5.1.02.01           | Belanja Barang                                                                       | Rp11.318.750,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.286.600,00  | Rp0,00         | Rp2.286.600,00  | Rp2.286.600,00                           | Rp9.032.150,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                           | Rp11.318.750,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.286.600,00  | Rp0,00         | Rp2.286.600,00  | Rp2.286.600,00                           | Rp9.032.150,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                           | Rp8.075.250,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.286.600,00  | Rp0,00         | Rp2.286.600,00  | Rp2.286.600,00                           | Rp5.788.650,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                | Rp1.428.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.428.500,00     |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                                    | Rp1.815.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.815.000,00     |
| 5.1.02.02           | Belanja Jasa                                                                         | Rp7.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp7.000.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                  | Rp7.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp7.000.000,00     |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia           | Rp7.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp7.000.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                             | Rp59.680.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.712.200,00  | Rp1.511.400,00 | Rp5.223.600,00  | Rp5.223.600,00                           | Rp54.457.300,00    |

| Kode Rekening       | Uraian                                                                                                                          | Jumlah Anggaran     | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                     | SPJ - UP/GU/TU   |                  |                  | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran  |
|---------------------|---------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------|-----------|----------------|------------------------|-----------|---------------------|------------------|------------------|------------------|------------------------------------------|---------------------|
|                     |                                                                                                                                 |                     | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini      | s.d. Bulan Lalu  | Bulan Ini        | s.d. Bulan Ini   |                                          |                     |
| 1                   | 2                                                                                                                               | 3                   | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)           | 10               | 11               | 12 = (10+11)     | 13 = (6+9+12)                            | 14 = (3-13)         |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                                                           | Rp59.680.900,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp3.712.200,00   | Rp1.511.400,00   | Rp5.223.600,00   | Rp5.223.600,00                           | Rp54.457.300,00     |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                                                                                  | Rp11.608.900,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp0,00           | Rp757.200,00     | Rp757.200,00     | Rp757.200,00                             | Rp10.851.700,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                                                             | Rp26.072.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp3.712.200,00   | Rp754.200,00     | Rp4.466.400,00   | Rp4.466.400,00                           | Rp21.605.600,00     |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                                                               | Rp22.000.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp22.000.000,00     |
| 1.02.02.2.01.0026   | Distribusi Alat Kesehatan, Obat, Bahan Habis Pakai, Bahan Medis Habis Pakai, Vaksin, Makanan dan Minuman ke Fasilitas Kesehatan | Rp71.589.480,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp14.668.900,00  | Rp2.865.300,00   | Rp17.534.200,00  | Rp17.534.200,00                          | Rp54.055.280,00     |
| 5.1                 | BELANJA OPERASI                                                                                                                 | Rp71.589.480,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp14.668.900,00  | Rp2.865.300,00   | Rp17.534.200,00  | Rp17.534.200,00                          | Rp54.055.280,00     |
| 5.1.02              | Belanja Barang dan Jasa                                                                                                         | Rp71.589.480,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp14.668.900,00  | Rp2.865.300,00   | Rp17.534.200,00  | Rp17.534.200,00                          | Rp54.055.280,00     |
| 5.1.02.01           | Belanja Barang                                                                                                                  | Rp3.880.680,00      | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp3.880.680,00      |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                                                      | Rp3.880.680,00      | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp3.880.680,00      |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                                                      | Rp3.872.790,00      | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp3.872.790,00      |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                                           | Rp7.890,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp7.890,00          |
| 5.1.02.02           | Belanja Jasa                                                                                                                    | Rp15.750.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp15.750.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                                                             | Rp15.750.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp15.750.000,00     |
| 5.1.02.02.001.00028 | Belanja Jasa Tenaga Pelayanan Umum                                                                                              | Rp15.750.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp15.750.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                                                                        | Rp51.958.800,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp14.668.900,00  | Rp2.865.300,00   | Rp17.534.200,00  | Rp17.534.200,00                          | Rp34.424.600,00     |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                                                           | Rp51.958.800,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp14.668.900,00  | Rp2.865.300,00   | Rp17.534.200,00  | Rp17.534.200,00                          | Rp34.424.600,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                                                             | Rp51.958.800,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp14.668.900,00  | Rp2.865.300,00   | Rp17.534.200,00  | Rp17.534.200,00                          | Rp34.424.600,00     |
| 1.02.02.2.02        | Penyediaan Layanan Kesehatan untuk UKM dan UKP Rujukan Tingkat Daerah Kabupaten/Kota                                            | Rp36.304.453.708,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp17.552.512.100,00    | Rp0,00    | Rp17.552.512.100,00 | Rp562.061.113,00 | Rp231.578.871,00 | Rp793.639.984,00 | Rp18.346.152.084,00                      | Rp17.958.301.624,00 |
| 1.02.02.2.02.0001   | Pengelolaan Pelayanan Kesehatan Ibu Hamil                                                                                       | Rp73.139.740,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp2.755.728,00   | Rp2.120.733,00   | Rp4.876.461,00   | Rp4.876.461,00                           | Rp68.263.279,00     |
| 5.1                 | BELANJA OPERASI                                                                                                                 | Rp73.139.740,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp2.755.728,00   | Rp2.120.733,00   | Rp4.876.461,00   | Rp4.876.461,00                           | Rp68.263.279,00     |
| 5.1.02              | Belanja Barang dan Jasa                                                                                                         | Rp73.139.740,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp2.755.728,00   | Rp2.120.733,00   | Rp4.876.461,00   | Rp4.876.461,00                           | Rp68.263.279,00     |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                 | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|-----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini  | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)       | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.01           | Belanja Barang                                                             | Rp26.524.740,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00          | Rp0,00          | Rp1.820.733,00  | Rp1.820.733,00  | Rp1.820.733,00                           | Rp24.704.007,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp26.524.740,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00          | Rp0,00          | Rp1.820.733,00  | Rp1.820.733,00  | Rp1.820.733,00                           | Rp24.704.007,00    |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp1.839.270,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00          | Rp0,00          | Rp1.820.733,00  | Rp1.820.733,00  | Rp1.820.733,00                           | Rp18.537,00        |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp24.685.470,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp24.685.470,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp46.615.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00          | Rp2.755.728,00  | Rp300.000,00    | Rp3.055.728,00  | Rp3.055.728,00                           | Rp43.559.272,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp46.615.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00          | Rp2.755.728,00  | Rp300.000,00    | Rp3.055.728,00  | Rp3.055.728,00                           | Rp43.559.272,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp10.616.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00          | Rp1.000.000,00  | Rp0,00          | Rp1.000.000,00  | Rp1.000.000,00                           | Rp9.616.000,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp21.999.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00          | Rp1.755.728,00  | Rp300.000,00    | Rp2.055.728,00  | Rp2.055.728,00                           | Rp19.943.272,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp14.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp14.000.000,00    |
| 1.02.02.2.02.0002   | Pengelolaan Pelayanan Kesehatan Ibu Bersalin                               | Rp254.120.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp60.612.000,00        | Rp0,00    | Rp60.612.000,00 | Rp37.649.500,00 | Rp14.652.000,00 | Rp52.301.500,00 | Rp112.913.500,00                         | Rp141.206.500,00   |
| 5.1                 | BELANJA OPERASI                                                            | Rp254.120.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp60.612.000,00        | Rp0,00    | Rp60.612.000,00 | Rp37.649.500,00 | Rp14.652.000,00 | Rp52.301.500,00 | Rp112.913.500,00                         | Rp141.206.500,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp254.120.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp60.612.000,00        | Rp0,00    | Rp60.612.000,00 | Rp37.649.500,00 | Rp14.652.000,00 | Rp52.301.500,00 | Rp112.913.500,00                         | Rp141.206.500,00   |
| 5.1.02.01           | Belanja Barang                                                             | Rp131.185.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp18.612.000,00        | Rp0,00    | Rp18.612.000,00 | Rp36.036.000,00 | Rp14.652.000,00 | Rp50.688.000,00 | Rp69.300.000,00                          | Rp61.885.000,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp131.185.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp18.612.000,00        | Rp0,00    | Rp18.612.000,00 | Rp36.036.000,00 | Rp14.652.000,00 | Rp50.688.000,00 | Rp69.300.000,00                          | Rp61.885.000,00    |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp5.587.050,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp5.587.050,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp197.950,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp197.950,00       |
| 5.1.02.01.001.00056 | Belanja Makanan dan Minuman pada Fasilitas Pelayanan Urusan Kesehatan      | Rp125.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp18.612.000,00        | Rp0,00    | Rp18.612.000,00 | Rp36.036.000,00 | Rp14.652.000,00 | Rp50.688.000,00 | Rp69.300.000,00                          | Rp56.100.000,00    |
| 5.1.02.02           | Belanja Jasa                                                               | Rp46.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp42.000.000,00        | Rp0,00    | Rp42.000.000,00 | Rp0,00          | Rp0,00          | Rp0,00          | Rp42.000.000,00                          | Rp4.200.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp4.200.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.200.000,00     |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp4.200.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.200.000,00     |
| 5.1.02.02.005       | Belanja Sewa Gedung dan Bangunan                                           | Rp42.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp42.000.000,00        | Rp0,00    | Rp42.000.000,00 | Rp0,00          | Rp0,00          | Rp0,00          | Rp42.000.000,00                          | Rp0,00             |
| 5.1.02.02.005.00006 | Belanja Sewa Bangunan Kesehatan                                            | Rp42.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp42.000.000,00        | Rp0,00    | Rp42.000.000,00 | Rp0,00          | Rp0,00          | Rp0,00          | Rp42.000.000,00                          | Rp0,00             |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|----------------|------------------------------------------|--------------------|
|                     |                                                                            |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                                          | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp76.735.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.613.500,00  | Rp0,00         | Rp1.613.500,00 | Rp1.613.500,00                           | Rp75.121.500,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp76.735.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.613.500,00  | Rp0,00         | Rp1.613.500,00 | Rp1.613.500,00                           | Rp75.121.500,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp33.586.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp275.000,00    | Rp0,00         | Rp275.000,00   | Rp275.000,00                             | Rp33.311.000,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp22.149.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.338.500,00  | Rp0,00         | Rp1.338.500,00 | Rp1.338.500,00                           | Rp20.810.500,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp21.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp21.000.000,00    |
| 1.02.02.2.02.0003   | Pengelolaan Pelayanan Kesehatan Bayi Baru Lahir                            | Rp70.000.340,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.109.900,00  | Rp5.637.400,00 | Rp9.747.300,00 | Rp9.747.300,00                           | Rp60.253.040,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp53.630.090,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.109.900,00  | Rp5.637.400,00 | Rp9.747.300,00 | Rp9.747.300,00                           | Rp43.882.790,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp53.630.090,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.109.900,00  | Rp5.637.400,00 | Rp9.747.300,00 | Rp9.747.300,00                           | Rp43.882.790,00    |
| 5.1.02.01           | Belanja Barang                                                             | Rp3.681.090,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp3.681.090,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp3.681.090,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp3.681.090,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp3.681.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp3.681.000,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp90,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp90,00            |
| 5.1.02.02           | Belanja Jasa                                                               | Rp4.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp4.200.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp4.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp4.200.000,00     |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp4.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp4.200.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp45.749.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.109.900,00  | Rp5.637.400,00 | Rp9.747.300,00 | Rp9.747.300,00                           | Rp36.001.700,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp45.749.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.109.900,00  | Rp5.637.400,00 | Rp9.747.300,00 | Rp9.747.300,00                           | Rp36.001.700,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp12.125.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp958.000,00    | Rp0,00         | Rp958.000,00   | Rp958.000,00                             | Rp11.167.000,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp21.624.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.151.900,00  | Rp5.637.400,00 | Rp8.789.300,00 | Rp8.789.300,00                           | Rp12.834.700,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp12.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp12.000.000,00    |
| 5.2                 | BELANJA MODAL                                                              | Rp16.370.250,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp16.370.250,00    |
| 5.2.02              | Belanja Modal Peralatan dan Mesin                                          | Rp16.370.250,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp16.370.250,00    |
| 5.2.02.10           | Belanja Modal Komputer                                                     | Rp16.370.250,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp16.370.250,00    |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                            |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                          | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.2.02.10.001       | Belanja Modal Komputer Unit                                                | Rp16.370.250,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp16.370.250,00    |
| 5.2.02.10.001.00002 | Belanja Modal Personal Computer                                            | Rp16.370.250,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp16.370.250,00    |
| 1.02.02.2.02.0004   | Pengelolaan Pelayanan Kesehatan Balita                                     | Rp69.300.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.303.800,00  | Rp5.149.170,00 | Rp11.452.970,00 | Rp11.452.970,00                          | Rp57.847.030,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp69.300.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.303.800,00  | Rp5.149.170,00 | Rp11.452.970,00 | Rp11.452.970,00                          | Rp57.847.030,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp69.300.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.303.800,00  | Rp5.149.170,00 | Rp11.452.970,00 | Rp11.452.970,00                          | Rp57.847.030,00    |
| 5.1.02.01           | Belanja Barang                                                             | Rp11.010.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp2.471.970,00 | Rp2.471.970,00  | Rp2.471.970,00                           | Rp8.538.030,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp11.010.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp2.471.970,00 | Rp2.471.970,00  | Rp2.471.970,00                           | Rp8.538.030,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp4.030.800,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp2.471.970,00 | Rp2.471.970,00  | Rp2.471.970,00                           | Rp1.558.830,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp6.979.200,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp6.979.200,00     |
| 5.1.02.02           | Belanja Jasa                                                               | Rp4.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp4.500.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp4.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp4.500.000,00     |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp2.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.100.000,00     |
| 5.1.02.02.001.00029 | Belanja Jasa Tenaga Ahli                                                   | Rp2.400.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.400.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp53.790.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.303.800,00  | Rp2.677.200,00 | Rp8.981.000,00  | Rp8.981.000,00                           | Rp44.809.000,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp53.790.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.303.800,00  | Rp2.677.200,00 | Rp8.981.000,00  | Rp8.981.000,00                           | Rp44.809.000,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp10.041.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.383.000,00  | Rp2.124.000,00 | Rp4.507.000,00  | Rp4.507.000,00                           | Rp5.534.000,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp31.149.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.920.800,00  | Rp553.200,00   | Rp4.474.000,00  | Rp4.474.000,00                           | Rp26.675.000,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp12.600.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp12.600.000,00    |
| 1.02.02.2.02.0005   | Pengelolaan Pelayanan Kesehatan pada Usia Pendidikan Dasar                 | Rp75.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.035.000,00  | Rp475.000,00   | Rp2.510.000,00  | Rp2.510.000,00                           | Rp72.490.000,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp75.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.035.000,00  | Rp475.000,00   | Rp2.510.000,00  | Rp2.510.000,00                           | Rp72.490.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp75.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.035.000,00  | Rp475.000,00   | Rp2.510.000,00  | Rp2.510.000,00                           | Rp72.490.000,00    |
| 5.1.02.01           | Belanja Barang                                                             | Rp5.590.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.590.000,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp5.590.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.590.000,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp5.403.300,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.403.300,00     |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp186.700,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp186.700,00       |
| 5.1.02.02           | Belanja Jasa                                                               | Rp4.200.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp4.200.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp4.200.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp4.200.000,00     |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp4.200.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp4.200.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp65.210.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.035.000,00  | Rp475.000,00   | Rp2.510.000,00  | Rp2.510.000,00                           | Rp62.700.000,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp65.210.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.035.000,00  | Rp475.000,00   | Rp2.510.000,00  | Rp2.510.000,00                           | Rp62.700.000,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp17.391.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp225.000,00    | Rp475.000,00   | Rp700.000,00    | Rp700.000,00                             | Rp16.691.000,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp20.619.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.810.000,00  | Rp0,00         | Rp1.810.000,00  | Rp1.810.000,00                           | Rp18.809.000,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp27.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp27.200.000,00    |
| 1.02.02.2.02.0006   | Pengelolaan Pelayanan Kesehatan pada Usia Produktif                        | Rp130.034.050,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp14.340.500,00 | Rp4.102.100,00 | Rp18.442.600,00 | Rp18.442.600,00                          | Rp111.591.450,00   |
| 5.1                 | BELANJA OPERASI                                                            | Rp130.034.050,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp14.340.500,00 | Rp4.102.100,00 | Rp18.442.600,00 | Rp18.442.600,00                          | Rp111.591.450,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp130.034.050,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp14.340.500,00 | Rp4.102.100,00 | Rp18.442.600,00 | Rp18.442.600,00                          | Rp111.591.450,00   |
| 5.1.02.01           | Belanja Barang                                                             | Rp18.705.550,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp18.705.550,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp18.705.550,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp18.705.550,00    |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp5.960.700,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.960.700,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp2.844.850,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.844.850,00     |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                          | Rp9.900.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp9.900.000,00     |
| 5.1.02.02           | Belanja Jasa                                                               | Rp40.190.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp7.880.000,00  | Rp1.970.000,00 | Rp9.850.000,00  | Rp9.850.000,00                           | Rp30.340.000,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp40.190.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp7.880.000,00  | Rp1.970.000,00 | Rp9.850.000,00  | Rp9.850.000,00                           | Rp30.340.000,00    |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp10.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp10.200.000,00    |
| 5.1.02.02.001.00047 | Belanja Jasa Penyelenggaraan Acara                                         | Rp6.350.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp6.350.000,00     |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|----------------|------------------------------------------|--------------------|
|                     |                                                                            |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                                          | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.02.001.00080 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan                    | Rp23.640.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp7.880.000,00  | Rp1.970.000,00 | Rp9.850.000,00 | Rp9.850.000,00                           | Rp13.790.000,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp71.138.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.460.500,00  | Rp2.132.100,00 | Rp8.592.600,00 | Rp8.592.600,00                           | Rp62.545.900,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp71.138.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.460.500,00  | Rp2.132.100,00 | Rp8.592.600,00 | Rp8.592.600,00                           | Rp62.545.900,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp10.200.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp275.000,00    | Rp0,00         | Rp275.000,00   | Rp275.000,00                             | Rp9.925.000,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp34.938.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.185.500,00  | Rp2.132.100,00 | Rp8.317.600,00 | Rp8.317.600,00                           | Rp26.620.900,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp26.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp26.000.000,00    |
| 1.02.02.2.02.0007   | Pengelolaan Pelayanan Kesehatan pada Usia Lanjut                           | Rp48.419.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.756.400,00  | Rp2.765.200,00 | Rp5.521.600,00 | Rp5.521.600,00                           | Rp42.897.400,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp48.419.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.756.400,00  | Rp2.765.200,00 | Rp5.521.600,00 | Rp5.521.600,00                           | Rp42.897.400,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp48.419.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.756.400,00  | Rp2.765.200,00 | Rp5.521.600,00 | Rp5.521.600,00                           | Rp42.897.400,00    |
| 5.1.02.01           | Belanja Barang                                                             | Rp3.336.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp3.336.000,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp3.336.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp3.336.000,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp3.112.380,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp3.112.380,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp223.620,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp223.620,00       |
| 5.1.02.02           | Belanja Jasa                                                               | Rp5.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp5.200.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp5.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp5.200.000,00     |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp2.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp2.800.000,00     |
| 5.1.02.02.001.00029 | Belanja Jasa Tenaga Ahli                                                   | Rp2.400.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp2.400.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp39.883.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.756.400,00  | Rp2.765.200,00 | Rp5.521.600,00 | Rp5.521.600,00                           | Rp34.361.400,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp39.883.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.756.400,00  | Rp2.765.200,00 | Rp5.521.600,00 | Rp5.521.600,00                           | Rp34.361.400,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp16.938.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp975.000,00   | Rp975.000,00   | Rp975.000,00                             | Rp15.963.000,00    |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                            |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                          | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 1.02.02.2.02.0008   | Pengelolaan Pelayanan Kesehatan Penderita Hipertensi                       | Rp72.472.700,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.387.050,00  | Rp5.349.960,00 | Rp13.737.010,00 | Rp13.737.010,00                          | Rp58.735.690,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp72.472.700,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.387.050,00  | Rp5.349.960,00 | Rp13.737.010,00 | Rp13.737.010,00                          | Rp58.735.690,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp72.472.700,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.387.050,00  | Rp5.349.960,00 | Rp13.737.010,00 | Rp13.737.010,00                          | Rp58.735.690,00    |
| 5.1.02.01           | Belanja Barang                                                             | Rp17.020.700,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.980.000,00  | Rp2.129.160,00 | Rp4.109.160,00  | Rp4.109.160,00                           | Rp12.911.540,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp17.020.700,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.980.000,00  | Rp2.129.160,00 | Rp4.109.160,00  | Rp4.109.160,00                           | Rp12.911.540,00    |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp2.980.350,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.980.350,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp10.080.350,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp173.160,00   | Rp173.160,00    | Rp173.160,00                             | Rp9.907.190,00     |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                          | Rp3.960.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.980.000,00  | Rp1.956.000,00 | Rp3.936.000,00  | Rp3.936.000,00                           | Rp24.000,00        |
| 5.1.02.02           | Belanja Jasa                                                               | Rp5.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.100.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp5.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.100.000,00     |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp5.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.100.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp50.352.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.407.050,00  | Rp3.220.800,00 | Rp9.627.850,00  | Rp9.627.850,00                           | Rp40.724.150,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp50.352.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.407.050,00  | Rp3.220.800,00 | Rp9.627.850,00  | Rp9.627.850,00                           | Rp40.724.150,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp9.017.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp982.200,00   | Rp982.200,00    | Rp982.200,00                             | Rp8.034.800,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp28.335.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.407.050,00  | Rp2.238.600,00 | Rp8.645.650,00  | Rp8.645.650,00                           | Rp19.689.350,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp13.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp13.000.000,00    |
| 1.02.02.2.02.0009   | Pengelolaan Pelayanan Kesehatan Penderita Diabetes Melitus                 | Rp71.297.200,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.257.100,00  | Rp0,00         | Rp5.257.100,00  | Rp5.257.100,00                           | Rp66.040.100,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp71.297.200,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.257.100,00  | Rp0,00         | Rp5.257.100,00  | Rp5.257.100,00                           | Rp66.040.100,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp71.297.200,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.257.100,00  | Rp0,00         | Rp5.257.100,00  | Rp5.257.100,00                           | Rp66.040.100,00    |
| 5.1.02.01           | Belanja Barang                                                             | Rp5.167.200,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp975.000,00    | Rp0,00         | Rp975.000,00    | Rp975.000,00                             | Rp4.192.200,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp5.167.200,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp975.000,00    | Rp0,00         | Rp975.000,00    | Rp975.000,00                             | Rp4.192.200,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp2.353.200,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.353.200,00     |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                            |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                          | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp669.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp669.000,00       |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                          | Rp2.145.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp975.000,00    | Rp0,00         | Rp975.000,00    | Rp975.000,00                             | Rp1.170.000,00     |
| 5.1.02.02           | Belanja Jasa                                                               | Rp24.320.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp24.320.000,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp24.320.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp24.320.000,00    |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp5.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.000.000,00     |
| 5.1.02.02.001.00080 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan                    | Rp19.320.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp19.320.000,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp41.810.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.282.100,00  | Rp0,00         | Rp4.282.100,00  | Rp4.282.100,00                           | Rp37.527.900,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp41.810.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.282.100,00  | Rp0,00         | Rp4.282.100,00  | Rp4.282.100,00                           | Rp37.527.900,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp10.075.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp10.075.000,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp19.735.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.282.100,00  | Rp0,00         | Rp4.282.100,00  | Rp4.282.100,00                           | Rp15.452.900,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp12.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp12.000.000,00    |
| 1.02.02.2.02.0010   | Pengelolaan Pelayanan Kesehatan Orang dengan Gangguan Jiwa Berat           | Rp82.447.300,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.409.129,00  | Rp1.015.200,00 | Rp10.424.329,00 | Rp10.424.329,00                          | Rp72.022.971,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp82.447.300,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.409.129,00  | Rp1.015.200,00 | Rp10.424.329,00 | Rp10.424.329,00                          | Rp72.022.971,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp82.447.300,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.409.129,00  | Rp1.015.200,00 | Rp10.424.329,00 | Rp10.424.329,00                          | Rp72.022.971,00    |
| 5.1.02.01           | Belanja Barang                                                             | Rp10.797.300,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp10.797.300,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp10.797.300,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp10.797.300,00    |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp1.776.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.776.000,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp5.721.300,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.721.300,00     |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                          | Rp3.300.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp3.300.000,00     |
| 5.1.02.02           | Belanja Jasa                                                               | Rp5.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.000.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp5.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.000.000,00     |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                            |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                          | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp5.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp5.000.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp66.650.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.409.129,00  | Rp1.015.200,00  | Rp10.424.329,00 | Rp10.424.329,00                          | Rp56.225.671,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp66.650.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.409.129,00  | Rp1.015.200,00  | Rp10.424.329,00 | Rp10.424.329,00                          | Rp56.225.671,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp12.100.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.212.129,00  | Rp0,00          | Rp1.212.129,00  | Rp1.212.129,00                           | Rp10.887.871,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp41.550.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.197.000,00  | Rp1.015.200,00  | Rp9.212.200,00  | Rp9.212.200,00                           | Rp32.337.800,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp13.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp13.000.000,00    |
| 1.02.02.2.02.0011   | Pengelolaan Pelayanan Kesehatan Orang Terduga Tuberkulosis                 | Rp85.566.850,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.315.800,00  | Rp18.378.100,00 | Rp24.693.900,00 | Rp24.693.900,00                          | Rp60.872.950,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp85.566.850,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.315.800,00  | Rp18.378.100,00 | Rp24.693.900,00 | Rp24.693.900,00                          | Rp60.872.950,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp85.566.850,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.315.800,00  | Rp18.378.100,00 | Rp24.693.900,00 | Rp24.693.900,00                          | Rp60.872.950,00    |
| 5.1.02.01           | Belanja Barang                                                             | Rp17.746.850,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp428.100,00    | Rp428.100,00    | Rp428.100,00                             | Rp17.318.750,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp17.746.850,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp428.100,00    | Rp428.100,00    | Rp428.100,00                             | Rp17.318.750,00    |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp3.069.150,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp3.069.150,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp8.077.700,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp428.100,00    | Rp428.100,00    | Rp428.100,00                             | Rp7.649.600,00     |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                          | Rp6.600.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp6.600.000,00     |
| 5.1.02.02           | Belanja Jasa                                                               | Rp10.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp10.400.000,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp10.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp10.400.000,00    |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp10.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp10.400.000,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp57.420.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.315.800,00  | Rp17.950.000,00 | Rp24.265.800,00 | Rp24.265.800,00                          | Rp33.154.200,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp57.420.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.315.800,00  | Rp17.950.000,00 | Rp24.265.800,00 | Rp24.265.800,00                          | Rp33.154.200,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp6.770.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.725.000,00  | Rp0,00          | Rp2.725.000,00  | Rp2.725.000,00                           | Rp4.045.000,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp27.450.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.590.800,00  | Rp6.350.000,00  | Rp9.940.800,00  | Rp9.940.800,00                           | Rp17.509.200,00    |

| Kode Rekening       | Uraian                                                                                                              | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|---------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                                                     |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                                                   | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                                                   | Rp23.200.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp11.600.000,00 | Rp11.600.000,00 | Rp11.600.000,00                          | Rp11.600.000,00    |
| 1.02.02.2.02.0012   | Pengelolaan Pelayanan Kesehatan Orang dengan Risiko Terinfeksi HIV                                                  | Rp87.212.790,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp27.687.200,00 | Rp4.502.000,00  | Rp32.189.200,00 | Rp32.189.200,00                          | Rp55.023.590,00    |
| 5.1                 | BELANJA OPERASI                                                                                                     | Rp87.212.790,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp27.687.200,00 | Rp4.502.000,00  | Rp32.189.200,00 | Rp32.189.200,00                          | Rp55.023.590,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                                             | Rp87.212.790,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp27.687.200,00 | Rp4.502.000,00  | Rp32.189.200,00 | Rp32.189.200,00                          | Rp55.023.590,00    |
| 5.1.02.01           | Belanja Barang                                                                                                      | Rp13.164.790,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp3.102.000,00  | Rp3.102.000,00  | Rp3.102.000,00                           | Rp10.062.790,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                                          | Rp13.164.790,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp3.102.000,00  | Rp3.102.000,00  | Rp3.102.000,00                           | Rp10.062.790,00    |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                                          | Rp3.312.240,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp3.312.240,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                               | Rp5.562.550,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp5.562.550,00     |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                                                                   | Rp4.290.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp3.102.000,00  | Rp3.102.000,00  | Rp3.102.000,00                           | Rp1.188.000,00     |
| 5.1.02.02           | Belanja Jasa                                                                                                        | Rp3.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.400.000,00  | Rp1.400.000,00  | Rp1.400.000,00                           | Rp2.400.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                                                 | Rp3.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.400.000,00  | Rp1.400.000,00  | Rp1.400.000,00                           | Rp2.400.000,00     |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia                                          | Rp3.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.400.000,00  | Rp1.400.000,00  | Rp1.400.000,00                           | Rp2.400.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                                                            | Rp70.248.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp27.687.200,00 | Rp0,00          | Rp27.687.200,00 | Rp27.687.200,00                          | Rp42.560.800,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                                               | Rp70.248.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp27.687.200,00 | Rp0,00          | Rp27.687.200,00 | Rp27.687.200,00                          | Rp42.560.800,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                                                                      | Rp16.758.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp500.000,00    | Rp0,00          | Rp500.000,00    | Rp500.000,00                             | Rp16.258.000,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                                                 | Rp30.290.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp15.587.200,00 | Rp0,00          | Rp15.587.200,00 | Rp15.587.200,00                          | Rp14.702.800,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                                                   | Rp23.200.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp11.600.000,00 | Rp0,00          | Rp11.600.000,00 | Rp11.600.000,00                          | Rp11.600.000,00    |
| 1.02.02.2.02.0014   | Pengelolaan Pelayanan Kesehatan bagi Penduduk Terdampak Krisis Kesehatan Akibat Bencana dan/atau Berpotensi Bencana | Rp69.397.050,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.750.000,00  | Rp6.881.000,00  | Rp9.631.000,00  | Rp9.631.000,00                           | Rp59.766.050,00    |
| 5.1                 | BELANJA OPERASI                                                                                                     | Rp69.397.050,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.750.000,00  | Rp6.881.000,00  | Rp9.631.000,00  | Rp9.631.000,00                           | Rp59.766.050,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                                             | Rp69.397.050,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.750.000,00  | Rp6.881.000,00  | Rp9.631.000,00  | Rp9.631.000,00                           | Rp59.766.050,00    |
| 5.1.02.01           | Belanja Barang                                                                                                      | Rp7.427.050,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.155.000,00  | Rp1.155.000,00  | Rp1.155.000,00                           | Rp6.272.050,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                                          | Rp7.427.050,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.155.000,00  | Rp1.155.000,00  | Rp1.155.000,00                           | Rp6.272.050,00     |

[illegible]

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.02.001.00080 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan                    | Rp42.960.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp17.660.000,00 | Rp4.490.000,00 | Rp22.150.000,00 | Rp22.150.000,00                          | Rp20.810.000,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp108.765.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp12.064.600,00 | Rp1.844.888,00 | Rp13.909.488,00 | Rp13.909.488,00                          | Rp94.855.512,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp108.765.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp12.064.600,00 | Rp1.844.888,00 | Rp13.909.488,00 | Rp13.909.488,00                          | Rp94.855.512,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp35.385.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.203.000,00  | Rp1.844.888,00 | Rp5.047.888,00  | Rp5.047.888,00                           | Rp30.337.112,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp35.380.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.861.600,00  | Rp0,00         | Rp8.861.600,00  | Rp8.861.600,00                           | Rp26.518.400,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp38.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp38.000.000,00    |
| 5.2                 | BELANJA MODAL                                                              | Rp16.370.250,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp16.370.250,00    |
| 5.2.02              | Belanja Modal Peralatan dan Mesin                                          | Rp16.370.250,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp16.370.250,00    |
| 5.2.02.10           | Belanja Modal Komputer                                                     | Rp16.370.250,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp16.370.250,00    |
| 5.2.02.10.001       | Belanja Modal Komputer Unit                                                | Rp16.370.250,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp16.370.250,00    |
| 5.2.02.10.001.00002 | Belanja Modal Personal Computer                                            | Rp16.370.250,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp16.370.250,00    |
| 1.02.02.2.02.0016   | Pengelolaan Pelayanan Kesehatan Kerja dan Olahraga                         | Rp85.467.100,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.883.900,00  | Rp1.350.100,00 | Rp8.234.000,00  | Rp8.234.000,00                           | Rp77.233.100,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp65.433.850,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.883.900,00  | Rp1.350.100,00 | Rp8.234.000,00  | Rp8.234.000,00                           | Rp57.199.850,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp65.433.850,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.883.900,00  | Rp1.350.100,00 | Rp8.234.000,00  | Rp8.234.000,00                           | Rp57.199.850,00    |
| 5.1.02.01           | Belanja Barang                                                             | Rp16.218.350,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp16.218.350,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp16.218.350,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp16.218.350,00    |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp2.225.550,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.225.550,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp1.958.800,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.958.800,00     |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                          | Rp12.034.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp12.034.000,00    |
| 5.1.02.02           | Belanja Jasa                                                               | Rp14.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp14.000.000,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp14.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp14.000.000,00    |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp5.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.000.000,00     |

| Kode Rekening       | Uraian                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.02.001.00047 | Belanja Jasa Penyelenggaraan Acara                         | Rp9.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp9.000.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                   | Rp35.215.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.883.900,00  | Rp1.350.100,00 | Rp8.234.000,00  | Rp8.234.000,00                           | Rp26.981.500,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                      | Rp35.215.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.883.900,00  | Rp1.350.100,00 | Rp8.234.000,00  | Rp8.234.000,00                           | Rp26.981.500,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                             | Rp5.067.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp998.200,00    | Rp0,00         | Rp998.200,00    | Rp998.200,00                             | Rp4.068.800,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                        | Rp30.148.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.885.700,00  | Rp1.350.100,00 | Rp7.235.800,00  | Rp7.235.800,00                           | Rp22.912.700,00    |
| 5.2                 | BELANJA MODAL                                              | Rp20.033.250,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp20.033.250,00    |
| 5.2.02              | Belanja Modal Peralatan dan Mesin                          | Rp20.033.250,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp20.033.250,00    |
| 5.2.02.10           | Belanja Modal Komputer                                     | Rp20.033.250,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp20.033.250,00    |
| 5.2.02.10.001       | Belanja Modal Komputer Unit                                | Rp16.370.250,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp16.370.250,00    |
| 5.2.02.10.001.00002 | Belanja Modal Personal Computer                            | Rp16.370.250,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp16.370.250,00    |
| 5.2.02.10.002       | Belanja Modal Peralatan Komputer                           | Rp3.663.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp3.663.000,00     |
| 5.2.02.10.002.00003 | Belanja Modal Peralatan Personal Computer                  | Rp3.663.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp3.663.000,00     |
| 1.02.02.2.02.0017   | Pengelolaan Pelayanan Kesehatan Lingkungan                 | Rp176.458.998,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp49.909.000,00 | Rp3.393.600,00 | Rp53.302.600,00 | Rp53.302.600,00                          | Rp123.156.398,00   |
| 5.1                 | BELANJA OPERASI                                            | Rp176.458.998,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp49.909.000,00 | Rp3.393.600,00 | Rp53.302.600,00 | Rp53.302.600,00                          | Rp123.156.398,00   |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp176.458.998,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp49.909.000,00 | Rp3.393.600,00 | Rp53.302.600,00 | Rp53.302.600,00                          | Rp123.156.398,00   |
| 5.1.02.01           | Belanja Barang                                             | Rp8.217.998,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.875.900,00 | Rp1.875.900,00  | Rp1.875.900,00                           | Rp6.342.098,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                 | Rp8.217.998,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.875.900,00 | Rp1.875.900,00  | Rp1.875.900,00                           | Rp6.342.098,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp3.613.050,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.875.900,00 | Rp1.875.900,00  | Rp1.875.900,00                           | Rp1.737.150,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak      | Rp1.304.948,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.304.948,00     |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                          | Rp3.300.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp3.300.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                   | Rp168.241.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp49.909.000,00 | Rp1.517.700,00 | Rp51.426.700,00 | Rp51.426.700,00                          | Rp116.814.300,00   |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                      | Rp168.241.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp49.909.000,00 | Rp1.517.700,00 | Rp51.426.700,00 | Rp51.426.700,00                          | Rp116.814.300,00   |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                             | Rp47.186.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.142.900,00  | Rp950.000,00   | Rp7.092.900,00  | Rp7.092.900,00                           | Rp40.093.100,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                        | Rp99.055.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp21.766.100,00 | Rp567.700,00   | Rp22.333.800,00 | Rp22.333.800,00                          | Rp76.721.200,00    |

| Kode Rekening       | Uraian                                                                                          | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|-------------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                                 |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                               | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                               | Rp22.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp22.000.000,00 | Rp0,00          | Rp22.000.000,00 | Rp22.000.000,00                          | Rp0,00             |
| 1.02.02.2.02.0018   | Pengelolaan Pelayanan Promosi Kesehatan                                                         | Rp193.469.300,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp67.255.550,00 | Rp19.195.400,00 | Rp86.450.950,00 | Rp86.450.950,00                          | Rp107.018.350,00   |
| 5.1                 | BELANJA OPERASI                                                                                 | Rp193.469.300,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp67.255.550,00 | Rp19.195.400,00 | Rp86.450.950,00 | Rp86.450.950,00                          | Rp107.018.350,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                                         | Rp193.469.300,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp67.255.550,00 | Rp19.195.400,00 | Rp86.450.950,00 | Rp86.450.950,00                          | Rp107.018.350,00   |
| 5.1.02.01           | Belanja Barang                                                                                  | Rp88.684.800,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp28.706.000,00 | Rp8.250.000,00  | Rp36.956.000,00 | Rp36.956.000,00                          | Rp51.728.800,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                      | Rp88.684.800,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp28.706.000,00 | Rp8.250.000,00  | Rp36.956.000,00 | Rp36.956.000,00                          | Rp51.728.800,00    |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                      | Rp1.742.700,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp1.742.700,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                           | Rp28.202.100,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.956.000,00  | Rp0,00          | Rp3.956.000,00  | Rp3.956.000,00                           | Rp24.246.100,00    |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                                               | Rp58.740.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp24.750.000,00 | Rp8.250.000,00  | Rp33.000.000,00 | Rp33.000.000,00                          | Rp25.740.000,00    |
| 5.1.02.02           | Belanja Jasa                                                                                    | Rp78.300.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp32.840.000,00 | Rp10.010.000,00 | Rp42.850.000,00 | Rp42.850.000,00                          | Rp35.450.000,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                             | Rp78.300.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp32.840.000,00 | Rp10.010.000,00 | Rp42.850.000,00 | Rp42.850.000,00                          | Rp35.450.000,00    |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia                      | Rp4.200.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.800.000,00  | Rp600.000,00    | Rp2.400.000,00  | Rp2.400.000,00                           | Rp1.800.000,00     |
| 5.1.02.02.001.00047 | Belanja Jasa Penyelenggaraan Acara                                                              | Rp56.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp24.600.000,00 | Rp7.800.000,00  | Rp32.400.000,00 | Rp32.400.000,00                          | Rp24.300.000,00    |
| 5.1.02.02.001.00080 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan                                         | Rp17.400.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.440.000,00  | Rp1.610.000,00  | Rp8.050.000,00  | Rp8.050.000,00                           | Rp9.350.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                                        | Rp26.484.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.709.550,00  | Rp935.400,00    | Rp6.644.950,00  | Rp6.644.950,00                           | Rp19.839.550,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                           | Rp26.484.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.709.550,00  | Rp935.400,00    | Rp6.644.950,00  | Rp6.644.950,00                           | Rp19.839.550,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                                                  | Rp3.194.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.000.000,00  | Rp0,00          | Rp1.000.000,00  | Rp1.000.000,00                           | Rp2.194.000,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                             | Rp23.290.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.709.550,00  | Rp935.400,00    | Rp5.644.950,00  | Rp5.644.950,00                           | Rp17.645.550,00    |
| 1.02.02.2.02.0019   | Pengelolaan Pelayanan Kesehatan Tradisional, Akupuntur, Asuhan Mandiri, dan Tradisional Lainnya | Rp74.395.200,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp11.543.176,00 | Rp30.413.000,00 | Rp41.956.176,00 | Rp41.956.176,00                          | Rp32.439.024,00    |
| 5.1                 | BELANJA OPERASI                                                                                 | Rp74.395.200,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp11.543.176,00 | Rp30.413.000,00 | Rp41.956.176,00 | Rp41.956.176,00                          | Rp32.439.024,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                         | Rp74.395.200,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp11.543.176,00 | Rp30.413.000,00 | Rp41.956.176,00 | Rp41.956.176,00                          | Rp32.439.024,00    |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.01           | Belanja Barang                                                             | Rp4.328.200,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.328.200,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp4.328.200,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.328.200,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp3.563.100,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp3.563.100,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp765.100,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp765.100,00       |
| 5.1.02.02           | Belanja Jasa                                                               | Rp7.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp3.200.000,00  | Rp3.200.000,00  | Rp3.200.000,00                           | Rp3.800.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp7.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp3.200.000,00  | Rp3.200.000,00  | Rp3.200.000,00                           | Rp3.800.000,00     |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp7.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp3.200.000,00  | Rp3.200.000,00  | Rp3.200.000,00                           | Rp3.800.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp63.067.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp11.543.176,00 | Rp27.213.000,00 | Rp38.756.176,00 | Rp38.756.176,00                          | Rp24.310.824,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp63.067.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp11.543.176,00 | Rp27.213.000,00 | Rp38.756.176,00 | Rp38.756.176,00                          | Rp24.310.824,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp10.697.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp475.000,00    | Rp1.331.000,00  | Rp1.806.000,00  | Rp1.806.000,00                           | Rp8.891.000,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp27.170.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp11.068.176,00 | Rp682.000,00    | Rp11.750.176,00 | Rp11.750.176,00                          | Rp15.419.824,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp25.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp25.200.000,00 | Rp25.200.000,00 | Rp25.200.000,00                          | Rp0,00             |
| 1.02.02.2.02.0020   | Pengelolaan Surveilans Kesehatan                                           | Rp160.965.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp28.476.350,00 | Rp12.200.600,00 | Rp40.676.950,00 | Rp40.676.950,00                          | Rp120.288.950,00   |
| 5.1                 | BELANJA OPERASI                                                            | Rp160.965.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp28.476.350,00 | Rp12.200.600,00 | Rp40.676.950,00 | Rp40.676.950,00                          | Rp120.288.950,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp160.965.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp28.476.350,00 | Rp12.200.600,00 | Rp40.676.950,00 | Rp40.676.950,00                          | Rp120.288.950,00   |
| 5.1.02.01           | Belanja Barang                                                             | Rp8.285.900,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp2.965.600,00  | Rp2.965.600,00  | Rp2.965.600,00                           | Rp5.320.300,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp8.285.900,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp2.965.600,00  | Rp2.965.600,00  | Rp2.965.600,00                           | Rp5.320.300,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp3.801.750,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.898.100,00  | Rp1.898.100,00  | Rp1.898.100,00                           | Rp1.903.650,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp1.349.150,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp1.349.150,00     |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                          | Rp3.135.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.067.500,00  | Rp1.067.500,00  | Rp1.067.500,00                           | Rp2.067.500,00     |
| 5.1.02.02           | Belanja Jasa                                                               | Rp31.720.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp7.640.000,00  | Rp3.310.000,00  | Rp10.950.000,00 | Rp10.950.000,00                          | Rp20.770.000,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp31.720.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp7.640.000,00  | Rp3.310.000,00  | Rp10.950.000,00 | Rp10.950.000,00                          | Rp20.770.000,00    |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp8.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.400.000,00 | Rp1.400.000,00  | Rp1.400.000,00                           | Rp7.400.000,00     |
| 5.1.02.02.001.00080 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan                    | Rp22.920.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp7.640.000,00  | Rp1.910.000,00 | Rp9.550.000,00  | Rp9.550.000,00                           | Rp13.370.000,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp120.960.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp20.836.350,00 | Rp5.925.000,00 | Rp26.761.350,00 | Rp26.761.350,00                          | Rp94.198.650,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp120.960.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp20.836.350,00 | Rp5.925.000,00 | Rp26.761.350,00 | Rp26.761.350,00                          | Rp94.198.650,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp27.450.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.367.000,00  | Rp0,00         | Rp1.367.000,00  | Rp1.367.000,00                           | Rp26.083.000,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp93.510.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp19.469.350,00 | Rp5.925.000,00 | Rp25.394.350,00 | Rp25.394.350,00                          | Rp68.115.650,00    |
| 1.02.02.2.02.0025   | Pelayanan Kesehatan Penyakit Menular dan Tidak Menular                     | Rp298.664.170,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp36.119.400,00 | Rp7.154.300,00 | Rp43.273.700,00 | Rp43.273.700,00                          | Rp255.390.470,00   |
| 5.1                 | BELANJA OPERASI                                                            | Rp276.239.170,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.808.400,00 | Rp7.154.300,00 | Rp20.962.700,00 | Rp20.962.700,00                          | Rp255.276.470,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp276.239.170,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.808.400,00 | Rp7.154.300,00 | Rp20.962.700,00 | Rp20.962.700,00                          | Rp255.276.470,00   |
| 5.1.02.01           | Belanja Barang                                                             | Rp18.839.170,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.155.000,00 | Rp1.155.000,00  | Rp1.155.000,00                           | Rp17.684.170,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp18.839.170,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.155.000,00 | Rp1.155.000,00  | Rp1.155.000,00                           | Rp17.684.170,00    |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp5.713.170,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.713.170,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp6.196.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp6.196.000,00     |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                          | Rp6.930.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.155.000,00 | Rp1.155.000,00  | Rp1.155.000,00                           | Rp5.775.000,00     |
| 5.1.02.02           | Belanja Jasa                                                               | Rp29.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.400.000,00 | Rp1.400.000,00  | Rp1.400.000,00                           | Rp27.800.000,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp29.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.400.000,00 | Rp1.400.000,00  | Rp1.400.000,00                           | Rp27.800.000,00    |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp29.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.400.000,00 | Rp1.400.000,00  | Rp1.400.000,00                           | Rp27.800.000,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp228.200.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.808.400,00 | Rp4.599.300,00 | Rp18.407.700,00 | Rp18.407.700,00                          | Rp209.792.300,00   |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp228.200.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.808.400,00 | Rp4.599.300,00 | Rp18.407.700,00 | Rp18.407.700,00                          | Rp209.792.300,00   |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp21.900.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.232.200,00  | Rp0,00         | Rp1.232.200,00  | Rp1.232.200,00                           | Rp20.667.800,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp116.300.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp12.576.200,00 | Rp4.599.300,00 | Rp17.175.500,00 | Rp17.175.500,00                          | Rp99.124.500,00    |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran     | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                     | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran  |
|---------------------|----------------------------------------------------------------------------|---------------------|-----------------|-----------|----------------|------------------------|-----------|---------------------|-----------------|----------------|-----------------|------------------------------------------|---------------------|
|                     |                                                                            |                     | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini      | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                     |
| 1                   | 2                                                                          | 3                   | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)           | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)         |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp90.000.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp90.000.000,00     |
| 5.2                 | BELANJA MODAL                                                              | Rp22.425.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp22.311.000,00 | Rp0,00         | Rp22.311.000,00 | Rp22.311.000,00                          | Rp114.000,00        |
| 5.2.02              | Belanja Modal Peralatan dan Mesin                                          | Rp22.425.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp22.311.000,00 | Rp0,00         | Rp22.311.000,00 | Rp22.311.000,00                          | Rp114.000,00        |
| 5.2.02.10           | Belanja Modal Komputer                                                     | Rp22.425.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp22.311.000,00 | Rp0,00         | Rp22.311.000,00 | Rp22.311.000,00                          | Rp114.000,00        |
| 5.2.02.10.001       | Belanja Modal Komputer Unit                                                | Rp22.425.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp22.311.000,00 | Rp0,00         | Rp22.311.000,00 | Rp22.311.000,00                          | Rp114.000,00        |
| 5.2.02.10.001.00002 | Belanja Modal Personal Computer                                            | Rp22.425.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp22.311.000,00 | Rp0,00         | Rp22.311.000,00 | Rp22.311.000,00                          | Rp114.000,00        |
| 1.02.02.2.02.0026   | Pengelolaan Jaminan Kesehatan Masyarakat                                   | Rp31.000.152.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp17.336.149.600,00    | Rp0,00    | Rp17.336.149.600,00 | Rp21.423.700,00 | Rp5.230.200,00 | Rp26.653.900,00 | Rp17.362.803.500,00                      | Rp13.637.349.400,00 |
| 5.1                 | BELANJA OPERASI                                                            | Rp31.000.152.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp17.336.149.600,00    | Rp0,00    | Rp17.336.149.600,00 | Rp21.423.700,00 | Rp5.230.200,00 | Rp26.653.900,00 | Rp17.362.803.500,00                      | Rp13.637.349.400,00 |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp31.000.152.900,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp17.336.149.600,00    | Rp0,00    | Rp17.336.149.600,00 | Rp21.423.700,00 | Rp5.230.200,00 | Rp26.653.900,00 | Rp17.362.803.500,00                      | Rp13.637.349.400,00 |
| 5.1.02.01           | Belanja Barang                                                             | Rp10.617.900,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp10.617.900,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp10.617.900,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp10.617.900,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp3.956.400,00      | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp3.956.400,00      |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp4.186.500,00      | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp4.186.500,00      |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                          | Rp2.475.000,00      | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.475.000,00      |
| 5.1.02.02           | Belanja Jasa                                                               | Rp30.909.612.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp17.336.149.600,00    | Rp0,00    | Rp17.336.149.600,00 | Rp9.960.000,00  | Rp3.320.000,00 | Rp13.280.000,00 | Rp17.349.429.600,00                      | Rp13.560.182.400,00 |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp45.240.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp9.960.000,00  | Rp3.320.000,00 | Rp13.280.000,00 | Rp13.280.000,00                          | Rp31.960.000,00     |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp5.400.000,00      | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.400.000,00      |
| 5.1.02.02.001.00080 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan                    | Rp39.840.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp9.960.000,00  | Rp3.320.000,00 | Rp13.280.000,00 | Rp13.280.000,00                          | Rp26.560.000,00     |
| 5.1.02.02.002       | Belanja Iuran Jaminan/Asuransi                                             | Rp30.864.372.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp17.336.149.600,00    | Rp0,00    | Rp17.336.149.600,00 | Rp0,00          | Rp0,00         | Rp0,00          | Rp17.336.149.600,00                      | Rp13.528.222.400,00 |
| 5.1.02.02.002.00002 | Belanja Kontribusi Jaminan Kesehatan bagi PBI                              | Rp30.127.020.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp17.336.149.600,00    | Rp0,00    | Rp17.336.149.600,00 | Rp0,00          | Rp0,00         | Rp0,00          | Rp17.336.149.600,00                      | Rp12.790.870.400,00 |
| 5.1.02.02.002.00004 | Belanja Bantuan Iuran Jaminan Kesehatan bagi Peserta PBPJ dan BP Kelas 3   | Rp737.352.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp737.352.000,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp79.923.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00              | Rp11.463.700,00 | Rp1.910.200,00 | Rp13.373.900,00 | Rp13.373.900,00                          | Rp66.549.100,00     |

| Kode Rekening       | Uraian                                                                                      | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|---------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                             |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                           | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                       | Rp79.923.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp11.463.700,00 | Rp1.910.200,00  | Rp13.373.900,00 | Rp13.373.900,00                          | Rp66.549.100,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                                              | Rp11.608.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.590.000,00  | Rp1.207.000,00  | Rp2.797.000,00  | Rp2.797.000,00                           | Rp8.811.000,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                         | Rp34.315.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.873.700,00  | Rp703.200,00    | Rp10.576.900,00 | Rp10.576.900,00                          | Rp23.738.100,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                           | Rp34.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp34.000.000,00    |
| 1.02.02.2.02.0028   | Pengambilan dan Pengiriman Spesimen Penyakit Potensial KLB ke Laboratorium Rujukan/Nasional | Rp420.388.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.950.000,00  | Rp0,00          | Rp4.950.000,00  | Rp4.950.000,00                           | Rp415.438.000,00   |
| 5.1                 | BELANJA OPERASI                                                                             | Rp420.388.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.950.000,00  | Rp0,00          | Rp4.950.000,00  | Rp4.950.000,00                           | Rp415.438.000,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                                     | Rp420.388.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.950.000,00  | Rp0,00          | Rp4.950.000,00  | Rp4.950.000,00                           | Rp415.438.000,00   |
| 5.1.02.01           | Belanja Barang                                                                              | Rp4.688.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.688.000,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                  | Rp4.688.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.688.000,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                       | Rp4.688.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.688.000,00     |
| 5.1.02.02           | Belanja Jasa                                                                                | Rp412.900.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.950.000,00  | Rp0,00          | Rp4.950.000,00  | Rp4.950.000,00                           | Rp407.950.000,00   |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                         | Rp412.900.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.950.000,00  | Rp0,00          | Rp4.950.000,00  | Rp4.950.000,00                           | Rp407.950.000,00   |
| 5.1.02.02.001.00015 | Belanja Jasa Tenaga Laboratorium                                                            | Rp303.937.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.950.000,00  | Rp0,00          | Rp4.950.000,00  | Rp4.950.000,00                           | Rp298.987.500,00   |
| 5.1.02.02.001.00064 | Belanja Paket/Pengiriman                                                                    | Rp108.962.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp108.962.500,00   |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                                    | Rp2.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.800.000,00     |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                       | Rp2.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.800.000,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                         | Rp2.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.800.000,00     |
| 1.02.02.2.02.0029   | Penyelenggaraan Kabupaten/Kota Sehat                                                        | Rp151.842.850,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.565.000,00  | Rp12.012.500,00 | Rp13.577.500,00 | Rp13.577.500,00                          | Rp138.265.350,00   |
| 5.1                 | BELANJA OPERASI                                                                             | Rp151.842.850,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.565.000,00  | Rp12.012.500,00 | Rp13.577.500,00 | Rp13.577.500,00                          | Rp138.265.350,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                                     | Rp151.842.850,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.565.000,00  | Rp12.012.500,00 | Rp13.577.500,00 | Rp13.577.500,00                          | Rp138.265.350,00   |
| 5.1.02.01           | Belanja Barang                                                                              | Rp19.610.850,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.565.000,00  | Rp812.500,00    | Rp2.377.500,00  | Rp2.377.500,00                           | Rp17.233.350,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                  | Rp19.610.850,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.565.000,00  | Rp812.500,00    | Rp2.377.500,00  | Rp2.377.500,00                           | Rp17.233.350,00    |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                  | Rp2.591.850,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.591.850,00     |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU   |                 |                  | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|------------------|-----------------|------------------|------------------------------------------|--------------------|
|                     |                                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu  | Bulan Ini       | s.d. Bulan Ini   |                                          |                    |
| 1                   | 2                                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10               | 11              | 12 = (10+11)     | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp1.113.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp1.113.000,00     |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                          | Rp15.906.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.565.000,00   | Rp812.500,00    | Rp2.377.500,00   | Rp2.377.500,00                           | Rp13.528.500,00    |
| 5.1.02.02           | Belanja Jasa                                                               | Rp94.218.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp10.200.000,00 | Rp10.200.000,00  | Rp10.200.000,00                          | Rp84.018.000,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp94.218.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp10.200.000,00 | Rp10.200.000,00  | Rp10.200.000,00                          | Rp84.018.000,00    |
| 5.1.02.02.001.00004 | Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan   | Rp91.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp10.200.000,00 | Rp10.200.000,00  | Rp10.200.000,00                          | Rp81.600.000,00    |
| 5.1.02.02.001.00061 | Belanja Tagihan Listrik                                                    | Rp318.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp318.000,00       |
| 5.1.02.02.001.00063 | Belanja Kawat/Faksimili/Internet/TV Berlangganan                           | Rp2.100.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp2.100.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp38.014.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp1.000.000,00  | Rp1.000.000,00   | Rp1.000.000,00                           | Rp37.014.000,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp38.014.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp1.000.000,00  | Rp1.000.000,00   | Rp1.000.000,00                           | Rp37.014.000,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp5.042.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp1.000.000,00  | Rp1.000.000,00   | Rp1.000.000,00                           | Rp4.042.000,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp32.972.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp32.972.000,00    |
| 1.02.02.2.02.0034   | Operasional Pelayanan Fasilitas Kesehatan Lainnya                          | Rp505.419.780,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp112.077.130,00 | Rp26.942.200,00 | Rp139.019.330,00 | Rp139.019.330,00                         | Rp366.400.450,00   |
| 5.1                 | BELANJA OPERASI                                                            | Rp505.419.780,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp112.077.130,00 | Rp26.942.200,00 | Rp139.019.330,00 | Rp139.019.330,00                         | Rp366.400.450,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp505.419.780,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp112.077.130,00 | Rp26.942.200,00 | Rp139.019.330,00 | Rp139.019.330,00                         | Rp366.400.450,00   |
| 5.1.02.01           | Belanja Barang                                                             | Rp17.664.280,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.539.530,00   | Rp0,00          | Rp3.539.530,00   | Rp3.539.530,00                           | Rp14.124.750,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp17.664.280,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.539.530,00   | Rp0,00          | Rp3.539.530,00   | Rp3.539.530,00                           | Rp14.124.750,00    |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp10.276.380,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.456.430,00   | Rp0,00          | Rp2.456.430,00   | Rp2.456.430,00                           | Rp7.819.950,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp3.427.900,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.083.100,00   | Rp0,00          | Rp1.083.100,00   | Rp1.083.100,00                           | Rp2.344.800,00     |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                          | Rp3.960.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp3.960.000,00     |
| 5.1.02.02           | Belanja Jasa                                                               | Rp353.120.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp66.775.000,00  | Rp23.100.000,00 | Rp89.875.000,00  | Rp89.875.000,00                          | Rp263.245.000,00   |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp353.120.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp66.775.000,00  | Rp23.100.000,00 | Rp89.875.000,00  | Rp89.875.000,00                          | Rp263.245.000,00   |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp16.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.800.000,00   | Rp0,00          | Rp2.800.000,00   | Rp2.800.000,00                           | Rp13.200.000,00    |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.02.001.00014 | Belanja Jasa Tenaga Kesehatan                                              | Rp269.830.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp51.300.000,00 | Rp15.300.000,00 | Rp66.600.000,00 | Rp66.600.000,00                          | Rp203.230.000,00   |
| 5.1.02.02.001.00033 | Belanja Jasa Tenaga Supir                                                  | Rp26.250.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp12.675.000,00 | Rp7.800.000,00  | Rp20.475.000,00 | Rp20.475.000,00                          | Rp5.775.000,00     |
| 5.1.02.02.001.00080 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan                    | Rp41.040.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp41.040.000,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp134.635.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp41.762.600,00 | Rp3.842.200,00  | Rp45.604.800,00 | Rp45.604.800,00                          | Rp89.030.700,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp134.635.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp41.762.600,00 | Rp3.842.200,00  | Rp45.604.800,00 | Rp45.604.800,00                          | Rp89.030.700,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp30.930.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.526.000,00  | Rp3.242.200,00  | Rp8.768.200,00  | Rp8.768.200,00                           | Rp22.161.800,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp48.305.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp14.636.600,00 | Rp600.000,00    | Rp15.236.600,00 | Rp15.236.600,00                          | Rp33.068.900,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp55.400.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp21.600.000,00 | Rp0,00          | Rp21.600.000,00 | Rp21.600.000,00                          | Rp33.800.000,00    |
| 1.02.02.2.02.0035   | Pelaksanaan Akreditasi Fasilitas Kesehatan di Kabupaten/Kota               | Rp80.804.180,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.740.950,00  | Rp21.584.500,00 | Rp25.325.450,00 | Rp25.325.450,00                          | Rp55.478.730,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp80.804.180,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.740.950,00  | Rp21.584.500,00 | Rp25.325.450,00 | Rp25.325.450,00                          | Rp55.478.730,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp80.804.180,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.740.950,00  | Rp21.584.500,00 | Rp25.325.450,00 | Rp25.325.450,00                          | Rp55.478.730,00    |
| 5.1.02.01           | Belanja Barang                                                             | Rp4.404.780,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.404.780,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp4.404.780,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.404.780,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp3.372.180,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp3.372.180,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp1.032.600,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp1.032.600,00     |
| 5.1.02.02           | Belanja Jasa                                                               | Rp25.320.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp4.200.000,00  | Rp4.200.000,00  | Rp4.200.000,00                           | Rp21.120.000,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp25.320.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp4.200.000,00  | Rp4.200.000,00  | Rp4.200.000,00                           | Rp21.120.000,00    |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp8.400.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp4.200.000,00  | Rp4.200.000,00  | Rp4.200.000,00                           | Rp4.200.000,00     |
| 5.1.02.02.001.00080 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan                    | Rp16.920.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp16.920.000,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp51.079.400,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.740.950,00  | Rp17.384.500,00 | Rp21.125.450,00 | Rp21.125.450,00                          | Rp29.953.950,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp51.079.400,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.740.950,00  | Rp17.384.500,00 | Rp21.125.450,00 | Rp21.125.450,00                          | Rp29.953.950,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp5.061.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp5.061.000,00     |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                            |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                          | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp26.018.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.740.950,00  | Rp7.384.500,00  | Rp11.125.450,00 | Rp11.125.450,00                          | Rp14.892.950,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp20.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp10.000.000,00 | Rp10.000.000,00 | Rp10.000.000,00                          | Rp10.000.000,00    |
| 1.02.02.2.02.0038   | Penyediaan dan Pengelolaan Sistem Penanganan Gawat Darurat Terpadu (SPGDT) | Rp82.501.050,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.084.750,00  | Rp0,00          | Rp1.084.750,00  | Rp1.084.750,00                           | Rp81.416.300,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp82.501.050,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.084.750,00  | Rp0,00          | Rp1.084.750,00  | Rp1.084.750,00                           | Rp81.416.300,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp82.501.050,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.084.750,00  | Rp0,00          | Rp1.084.750,00  | Rp1.084.750,00                           | Rp81.416.300,00    |
| 5.1.02.01           | Belanja Barang                                                             | Rp4.156.050,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.156.050,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp4.156.050,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.156.050,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp2.614.050,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.614.050,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp1.542.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp1.542.000,00     |
| 5.1.02.02           | Belanja Jasa                                                               | Rp37.500.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp37.500.000,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp37.500.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp37.500.000,00    |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp4.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.000.000,00     |
| 5.1.02.02.001.00014 | Belanja Jasa Tenaga Kesehatan                                              | Rp33.500.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp33.500.000,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp40.845.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.084.750,00  | Rp0,00          | Rp1.084.750,00  | Rp1.084.750,00                           | Rp39.760.250,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp40.845.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.084.750,00  | Rp0,00          | Rp1.084.750,00  | Rp1.084.750,00                           | Rp39.760.250,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp8.865.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp8.865.000,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp19.980.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.084.750,00  | Rp0,00          | Rp1.084.750,00  | Rp1.084.750,00                           | Rp18.895.250,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp12.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp12.000.000,00    |
| 1.02.02.2.02.0040   | Pengelolaan pelayanan kesehatan orang dengan Tuberkulosis                  | Rp85.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp15.721.700,00 | Rp1.800.000,00  | Rp17.521.700,00 | Rp17.521.700,00                          | Rp67.478.300,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp85.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp15.721.700,00 | Rp1.800.000,00  | Rp17.521.700,00 | Rp17.521.700,00                          | Rp67.478.300,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp85.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp15.721.700,00 | Rp1.800.000,00  | Rp17.521.700,00 | Rp17.521.700,00                          | Rp67.478.300,00    |
| 5.1.02.01           | Belanja Barang                                                             | Rp4.162.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp450.000,00    | Rp450.000,00    | Rp450.000,00                             | Rp3.712.000,00     |

[illegible]

| Kode Rekening       | Uraian                                                     | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|----------------|------------------------------------------|--------------------|
|                     |                                                            |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                          | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.04           | Belanja Perjalanan Dinas                                   | Rp38.375.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp7.047.400,00  | Rp0,00         | Rp7.047.400,00 | Rp7.047.400,00                           | Rp31.328.100,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                      | Rp38.375.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp7.047.400,00  | Rp0,00         | Rp7.047.400,00 | Rp7.047.400,00                           | Rp31.328.100,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                             | Rp7.895.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.475.000,00  | Rp0,00         | Rp1.475.000,00 | Rp1.475.000,00                           | Rp6.420.500,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                        | Rp18.480.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.572.400,00  | Rp0,00         | Rp5.572.400,00 | Rp5.572.400,00                           | Rp12.907.600,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota          | Rp12.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp12.000.000,00    |
| 1.02.02.2.02.0043   | Pengelolaan Kawasan tanpa rokok                            | Rp80.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.155.000,00 | Rp1.155.000,00 | Rp1.155.000,00                           | Rp78.845.000,00    |
| 5.1                 | BELANJA OPERASI                                            | Rp80.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.155.000,00 | Rp1.155.000,00 | Rp1.155.000,00                           | Rp78.845.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp80.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.155.000,00 | Rp1.155.000,00 | Rp1.155.000,00                           | Rp78.845.000,00    |
| 5.1.02.01           | Belanja Barang                                             | Rp5.655.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.155.000,00 | Rp1.155.000,00 | Rp1.155.000,00                           | Rp4.500.000,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                 | Rp5.655.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.155.000,00 | Rp1.155.000,00 | Rp1.155.000,00                           | Rp4.500.000,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp1.121.100,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp1.121.100,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak      | Rp573.900,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp573.900,00       |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                          | Rp3.960.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.155.000,00 | Rp1.155.000,00 | Rp1.155.000,00                           | Rp2.805.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                   | Rp74.345.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp74.345.000,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                      | Rp74.345.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp74.345.000,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                             | Rp74.345.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp74.345.000,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota          | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 1.02.02.2.02.0044   | Pengelolaan Pelayanan Kesehatan Reproduksi                 | Rp50.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.308.000,00  | Rp0,00         | Rp2.308.000,00 | Rp2.308.000,00                           | Rp47.692.000,00    |
| 5.1                 | BELANJA OPERASI                                            | Rp50.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.308.000,00  | Rp0,00         | Rp2.308.000,00 | Rp2.308.000,00                           | Rp47.692.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                    | Rp50.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.308.000,00  | Rp0,00         | Rp2.308.000,00 | Rp2.308.000,00                           | Rp47.692.000,00    |
| 5.1.02.01           | Belanja Barang                                             | Rp5.609.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp5.609.000,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                 | Rp5.609.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp5.609.000,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp4.322.620,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp4.322.620,00     |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                  | SPJ - UP/GU/TU  |                |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|-----------|------------------|-----------------|----------------|----------------|------------------------------------------|--------------------|
|                     |                                                                            |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini   | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                                          | 3                  | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)        | 10              | 11             | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp1.286.380,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00           | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp1.286.380,00     |
| 5.1.02.02           | Belanja Jasa                                                               | Rp5.000.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00           | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp5.000.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp5.000.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00           | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp5.000.000,00     |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp2.600.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00           | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp2.600.000,00     |
| 5.1.02.02.001.00029 | Belanja Jasa Tenaga Ahli                                                   | Rp2.400.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00           | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp2.400.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp39.391.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00           | Rp2.308.000,00  | Rp0,00         | Rp2.308.000,00 | Rp2.308.000,00                           | Rp37.083.000,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp39.391.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00           | Rp2.308.000,00  | Rp0,00         | Rp2.308.000,00 | Rp2.308.000,00                           | Rp37.083.000,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp7.416.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00           | Rp1.158.000,00  | Rp0,00         | Rp1.158.000,00 | Rp1.158.000,00                           | Rp6.258.000,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp9.975.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00           | Rp1.150.000,00  | Rp0,00         | Rp1.150.000,00 | Rp1.150.000,00                           | Rp8.825.000,00     |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp22.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00           | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp22.000.000,00    |
| 1.02.02.2.02.0046   | Pengelolaan upaya kesehatan Ibu dan Anak                                   | Rp1.384.793.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp155.750.500,00       | Rp0,00    | Rp155.750.500,00 | Rp697.000,00    | Rp8.938.400,00 | Rp9.635.400,00 | Rp165.385.900,00                         | Rp1.219.407.100,00 |
| 5.1                 | BELANJA OPERASI                                                            | Rp1.384.793.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp155.750.500,00       | Rp0,00    | Rp155.750.500,00 | Rp697.000,00    | Rp8.938.400,00 | Rp9.635.400,00 | Rp165.385.900,00                         | Rp1.219.407.100,00 |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp1.384.793.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp155.750.500,00       | Rp0,00    | Rp155.750.500,00 | Rp697.000,00    | Rp8.938.400,00 | Rp9.635.400,00 | Rp165.385.900,00                         | Rp1.219.407.100,00 |
| 5.1.02.01           | Belanja Barang                                                             | Rp13.898.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00           | Rp0,00          | Rp3.465.000,00 | Rp3.465.000,00 | Rp3.465.000,00                           | Rp10.433.000,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp13.898.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00           | Rp0,00          | Rp3.465.000,00 | Rp3.465.000,00 | Rp3.465.000,00                           | Rp10.433.000,00    |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp2.824.950,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00           | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp2.824.950,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp18.050,00        | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00           | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp18.050,00        |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                          | Rp11.055.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00           | Rp0,00          | Rp3.465.000,00 | Rp3.465.000,00 | Rp3.465.000,00                           | Rp7.590.000,00     |
| 5.1.02.02           | Belanja Jasa                                                               | Rp1.174.118.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp155.750.500,00       | Rp0,00    | Rp155.750.500,00 | Rp0,00          | Rp2.923.400,00 | Rp2.923.400,00 | Rp158.673.900,00                         | Rp1.015.444.100,00 |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp1.174.118.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp155.750.500,00       | Rp0,00    | Rp155.750.500,00 | Rp0,00          | Rp2.923.400,00 | Rp2.923.400,00 | Rp158.673.900,00                         | Rp1.015.444.100,00 |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp45.300.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00           | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp45.300.000,00    |
| 5.1.02.02.001.00014 | Belanja Jasa Tenaga Kesehatan                                              | Rp1.127.108.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp155.750.500,00       | Rp0,00    | Rp155.750.500,00 | Rp0,00          | Rp2.923.400,00 | Rp2.923.400,00 | Rp158.673.900,00                         | Rp968.434.100,00   |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.02.001.00028 | Belanja Jasa Tenaga Pelayanan Umum                                         | Rp1.200.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.200.000,00     |
| 5.1.02.02.001.00064 | Belanja Paket/Pengiriman                                                   | Rp510.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp510.000,00       |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp196.777.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp697.000,00    | Rp2.550.000,00 | Rp3.247.000,00  | Rp3.247.000,00                           | Rp193.530.000,00   |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp196.777.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp697.000,00    | Rp2.550.000,00 | Rp3.247.000,00  | Rp3.247.000,00                           | Rp193.530.000,00   |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp8.616.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.050.000,00 | Rp1.050.000,00  | Rp1.050.000,00                           | Rp7.566.000,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp117.961.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp697.000,00    | Rp1.500.000,00 | Rp2.197.000,00  | Rp2.197.000,00                           | Rp115.764.000,00   |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp70.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp70.200.000,00    |
| 1.02.02.2.02.0048   | Pengelolaan Layanan Imunisasi                                              | Rp51.984.350,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp31.776.400,00 | Rp2.846.320,00 | Rp34.622.720,00 | Rp34.622.720,00                          | Rp17.361.630,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp51.984.350,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp31.776.400,00 | Rp2.846.320,00 | Rp34.622.720,00 | Rp34.622.720,00                          | Rp17.361.630,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp51.984.350,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp31.776.400,00 | Rp2.846.320,00 | Rp34.622.720,00 | Rp34.622.720,00                          | Rp17.361.630,00    |
| 5.1.02.01           | Belanja Barang                                                             | Rp1.634.350,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp346.320,00   | Rp346.320,00    | Rp346.320,00                             | Rp1.288.030,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp1.634.350,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp346.320,00   | Rp346.320,00    | Rp346.320,00                             | Rp1.288.030,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp1.071.150,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp1.071.150,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp563.200,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp346.320,00   | Rp346.320,00    | Rp346.320,00                             | Rp216.880,00       |
| 5.1.02.02           | Belanja Jasa                                                               | Rp7.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.400.000,00  | Rp0,00         | Rp3.400.000,00  | Rp3.400.000,00                           | Rp4.400.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp7.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.400.000,00  | Rp0,00         | Rp3.400.000,00  | Rp3.400.000,00                           | Rp4.400.000,00     |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp7.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.400.000,00  | Rp0,00         | Rp3.400.000,00  | Rp3.400.000,00                           | Rp4.400.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp42.550.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp28.376.400,00 | Rp2.500.000,00 | Rp30.876.400,00 | Rp30.876.400,00                          | Rp11.673.600,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp42.550.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp28.376.400,00 | Rp2.500.000,00 | Rp30.876.400,00 | Rp30.876.400,00                          | Rp11.673.600,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp4.650.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp750.000,00    | Rp0,00         | Rp750.000,00    | Rp750.000,00                             | Rp3.900.000,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp17.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.826.400,00  | Rp2.500.000,00 | Rp9.326.400,00  | Rp9.326.400,00                           | Rp7.773.600,00     |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp20.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp20.800.000,00 | Rp0,00         | Rp20.800.000,00 | Rp20.800.000,00                          | Rp0,00             |

| Kode Rekening       | Uraian                                                                                                 | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|--------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                                        |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                                      | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 1.02.02.2.03        | Penyelenggaraan Sistem Informasi Kesehatan Secara Terintegrasi                                         | Rp98.422.150,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.677.980,00  | Rp0,00          | Rp8.677.980,00  | Rp8.677.980,00                           | Rp89.744.170,00    |
| 1.02.02.2.03.0002   | Pengelolaan Sistem Informasi Kesehatan                                                                 | Rp98.422.150,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.677.980,00  | Rp0,00          | Rp8.677.980,00  | Rp8.677.980,00                           | Rp89.744.170,00    |
| 5.1                 | BELANJA OPERASI                                                                                        | Rp98.422.150,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.677.980,00  | Rp0,00          | Rp8.677.980,00  | Rp8.677.980,00                           | Rp89.744.170,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                                | Rp98.422.150,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.677.980,00  | Rp0,00          | Rp8.677.980,00  | Rp8.677.980,00                           | Rp89.744.170,00    |
| 5.1.02.01           | Belanja Barang                                                                                         | Rp17.567.150,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.845.251,00  | Rp0,00          | Rp3.845.251,00  | Rp3.845.251,00                           | Rp13.721.899,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                             | Rp17.567.150,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.845.251,00  | Rp0,00          | Rp3.845.251,00  | Rp3.845.251,00                           | Rp13.721.899,00    |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                             | Rp3.846.150,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.297.700,00  | Rp0,00          | Rp2.297.700,00  | Rp2.297.700,00                           | Rp1.548.450,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                  | Rp13.721.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.547.551,00  | Rp0,00          | Rp1.547.551,00  | Rp1.547.551,00                           | Rp12.173.449,00    |
| 5.1.02.02           | Belanja Jasa                                                                                           | Rp19.720.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.210.000,00  | Rp0,00          | Rp1.210.000,00  | Rp1.210.000,00                           | Rp18.510.000,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                                    | Rp19.720.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.210.000,00  | Rp0,00          | Rp1.210.000,00  | Rp1.210.000,00                           | Rp18.510.000,00    |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia                             | Rp2.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.800.000,00     |
| 5.1.02.02.001.00080 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan                                                | Rp16.920.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.210.000,00  | Rp0,00          | Rp1.210.000,00  | Rp1.210.000,00                           | Rp15.710.000,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                                               | Rp61.135.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.622.729,00  | Rp0,00          | Rp3.622.729,00  | Rp3.622.729,00                           | Rp57.512.271,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                                  | Rp61.135.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.622.729,00  | Rp0,00          | Rp3.622.729,00  | Rp3.622.729,00                           | Rp57.512.271,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                                                         | Rp7.480.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.137.129,00  | Rp0,00          | Rp1.137.129,00  | Rp1.137.129,00                           | Rp6.342.871,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                                    | Rp15.405.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.485.600,00  | Rp0,00          | Rp2.485.600,00  | Rp2.485.600,00                           | Rp12.919.400,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                                      | Rp38.250.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp38.250.000,00    |
| 1.02.02.2.04        | Penerbitan Izin Rumah Sakit Kelas C, D dan Fasilitas Pelayanan Kesehatan Tingkat Daerah Kabupaten/Kota | Rp256.338.980,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp43.590.239,00 | Rp16.006.992,00 | Rp59.597.231,00 | Rp59.597.231,00                          | Rp196.741.749,00   |
| 1.02.02.2.04.0003   | Peningkatan Mutu Pelayanan Fasilitas Kesehatan                                                         | Rp180.865.780,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp33.679.439,00 | Rp13.431.742,00 | Rp47.111.181,00 | Rp47.111.181,00                          | Rp133.754.599,00   |
| 5.1                 | BELANJA OPERASI                                                                                        | Rp180.865.780,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp33.679.439,00 | Rp13.431.742,00 | Rp47.111.181,00 | Rp47.111.181,00                          | Rp133.754.599,00   |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp180.865.780,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp33.679.439,00 | Rp13.431.742,00 | Rp47.111.181,00 | Rp47.111.181,00                          | Rp133.754.599,00   |
| 5.1.02.01           | Belanja Barang                                                             | Rp4.224.780,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp138.000,00    | Rp0,00          | Rp138.000,00    | Rp138.000,00                             | Rp4.086.780,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp4.224.780,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp138.000,00    | Rp0,00          | Rp138.000,00    | Rp138.000,00                             | Rp4.086.780,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp2.772.780,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.772.780,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp1.452.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp138.000,00    | Rp0,00          | Rp138.000,00    | Rp138.000,00                             | Rp1.314.000,00     |
| 5.1.02.02           | Belanja Jasa                                                               | Rp17.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.400.000,00  | Rp3.600.000,00  | Rp5.000.000,00  | Rp5.000.000,00                           | Rp12.000.000,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp17.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.400.000,00  | Rp3.600.000,00  | Rp5.000.000,00  | Rp5.000.000,00                           | Rp12.000.000,00    |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp17.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.400.000,00  | Rp3.600.000,00  | Rp5.000.000,00  | Rp5.000.000,00                           | Rp12.000.000,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp159.641.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp32.141.439,00 | Rp9.831.742,00  | Rp41.973.181,00 | Rp41.973.181,00                          | Rp117.667.819,00   |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp159.641.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp32.141.439,00 | Rp9.831.742,00  | Rp41.973.181,00 | Rp41.973.181,00                          | Rp117.667.819,00   |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp22.986.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.818.039,00  | Rp0,00          | Rp1.818.039,00  | Rp1.818.039,00                           | Rp21.167.961,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp48.655.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp10.323.400,00 | Rp9.831.742,00  | Rp20.155.142,00 | Rp20.155.142,00                          | Rp28.499.858,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp88.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp20.000.000,00 | Rp0,00          | Rp20.000.000,00 | Rp20.000.000,00                          | Rp68.000.000,00    |
| 1.02.02.2.04.0004   | Penyiapan Perumusan dan Pelaksanaan Pelayanan Kesehatan Rujukan            | Rp75.473.200,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.910.800,00  | Rp2.575.250,00  | Rp12.486.050,00 | Rp12.486.050,00                          | Rp62.987.150,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp75.473.200,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.910.800,00  | Rp2.575.250,00  | Rp12.486.050,00 | Rp12.486.050,00                          | Rp62.987.150,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp75.473.200,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.910.800,00  | Rp2.575.250,00  | Rp12.486.050,00 | Rp12.486.050,00                          | Rp62.987.150,00    |
| 5.1.02.01           | Belanja Barang                                                             | Rp4.308.200,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.308.200,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp4.308.200,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp4.308.200,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp2.963.700,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.963.700,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp1.344.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp1.344.500,00     |
| 5.1.02.02           | Belanja Jasa                                                               | Rp5.900.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp5.900.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp5.900.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp5.900.000,00     |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa                    | Rp5.900.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp5.900.000,00     |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |                 |                 | SPJ - UP/GU/TU  |                 |                  | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|-----------------|-----------------|-----------------|-----------------|------------------|------------------------------------------|--------------------|
|                     |                                                                            |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini       | s.d. Bulan Ini  | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini   |                                          |                    |
| 1                   | 2                                                                          | 3                  | 4               | 5         | 6 = (4+5)      | 7                      | 8               | 9 = (7+8)       | 10              | 11              | 12 = (10+11)     | 13 = (6+9+12)                            | 14 = (3-13)        |
|                     | Acara, dan Panitia                                                         |                    |                 |           |                |                        |                 |                 |                 |                 |                  |                                          |                    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp65.265.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp9.910.800,00  | Rp2.575.250,00  | Rp12.486.050,00  | Rp12.486.050,00                          | Rp52.778.950,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp65.265.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp9.910.800,00  | Rp2.575.250,00  | Rp12.486.050,00  | Rp12.486.050,00                          | Rp52.778.950,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp31.960.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp1.711.000,00  | Rp1.675.250,00  | Rp3.386.250,00   | Rp3.386.250,00                           | Rp28.573.750,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp21.305.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp8.199.800,00  | Rp900.000,00    | Rp9.099.800,00   | Rp9.099.800,00                           | Rp12.205.200,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp12.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp12.000.000,00    |
| 1.02.03             | PROGRAM PENINGKATAN KAPASITAS SUMBER DAYA MANUSIA KESEHATAN                | Rp1.157.478.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp60.000.000,00 | Rp60.000.000,00 | Rp63.370.600,00 | Rp38.069.600,00 | Rp101.440.200,00 | Rp161.440.200,00                         | Rp996.037.800,00   |
| 1.02.03.2.01        | Pemberian Izin Praktik Tenaga Kesehatan di Wilayah Kabupaten/Kota          | Rp115.568.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp7.763.700,00  | Rp13.525.000,00 | Rp21.288.700,00  | Rp21.288.700,00                          | Rp94.279.300,00    |
| 1.02.03.2.01.0001   | Pengendalian Perizinan Praktik Tenaga Kesehatan                            | Rp50.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp2.735.400,00  | Rp13.525.000,00 | Rp16.260.400,00  | Rp16.260.400,00                          | Rp33.739.600,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp50.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp2.735.400,00  | Rp13.525.000,00 | Rp16.260.400,00  | Rp16.260.400,00                          | Rp33.739.600,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp50.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp2.735.400,00  | Rp13.525.000,00 | Rp16.260.400,00  | Rp16.260.400,00                          | Rp33.739.600,00    |
| 5.1.02.01           | Belanja Barang                                                             | Rp5.045.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp5.045.000,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp5.045.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp5.045.000,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp2.247.750,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp2.247.750,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp2.797.250,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp2.797.250,00     |
| 5.1.02.02           | Belanja Jasa                                                               | Rp2.800.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp1.400.000,00  | Rp1.400.000,00   | Rp1.400.000,00                           | Rp1.400.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp2.800.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp1.400.000,00  | Rp1.400.000,00   | Rp1.400.000,00                           | Rp1.400.000,00     |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp2.800.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp1.400.000,00  | Rp1.400.000,00   | Rp1.400.000,00                           | Rp1.400.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp42.155.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp2.735.400,00  | Rp12.125.000,00 | Rp14.860.400,00  | Rp14.860.400,00                          | Rp27.294.600,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp42.155.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp2.735.400,00  | Rp12.125.000,00 | Rp14.860.400,00  | Rp14.860.400,00                          | Rp27.294.600,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp5.655.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp5.655.000,00     |

| Kode Rekening       | Uraian                                                                                                            | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |                 |                 | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|-------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                                                   |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini       | s.d. Bulan Ini  | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                                                 | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8               | 9 = (7+8)       | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                                               | Rp28.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp2.735.400,00  | Rp4.125.000,00  | Rp6.860.400,00  | Rp6.860.400,00                           | Rp21.639.600,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                                                 | Rp8.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp8.000.000,00  | Rp8.000.000,00  | Rp8.000.000,00                           | Rp0,00             |
| 1.02.03.2.01.0002   | Pembinaan dan Pengawasan Tenaga Kesehatan serta Tindak Lanjut Perizinan Praktik Tenaga Kesehatan                  | Rp65.568.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp5.028.300,00  | Rp0,00          | Rp5.028.300,00  | Rp5.028.300,00                           | Rp60.539.700,00    |
| 5.1                 | BELANJA OPERASI                                                                                                   | Rp65.568.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp5.028.300,00  | Rp0,00          | Rp5.028.300,00  | Rp5.028.300,00                           | Rp60.539.700,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                                           | Rp65.568.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp5.028.300,00  | Rp0,00          | Rp5.028.300,00  | Rp5.028.300,00                           | Rp60.539.700,00    |
| 5.1.02.01           | Belanja Barang                                                                                                    | Rp5.875.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp5.875.000,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                                        | Rp5.875.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp5.875.000,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                                        | Rp3.163.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp3.163.500,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                             | Rp2.711.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.711.500,00     |
| 5.1.02.02           | Belanja Jasa                                                                                                      | Rp2.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.800.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                                               | Rp2.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.800.000,00     |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia                                        | Rp2.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.800.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                                                          | Rp56.893.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp5.028.300,00  | Rp0,00          | Rp5.028.300,00  | Rp5.028.300,00                           | Rp51.864.700,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                                             | Rp56.893.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp5.028.300,00  | Rp0,00          | Rp5.028.300,00  | Rp5.028.300,00                           | Rp51.864.700,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                                                                    | Rp9.225.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp9.225.000,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                                               | Rp37.668.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp5.028.300,00  | Rp0,00          | Rp5.028.300,00  | Rp5.028.300,00                           | Rp32.639.700,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                                                 | Rp10.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp10.000.000,00    |
| 1.02.03.2.02        | Perencanaan Kebutuhan dan Pendayagunaan Sumber Daya Manusia Kesehatan untuk UKP dan UKM di Wilayah Kabupaten/Kota | Rp276.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp60.000.000,00 | Rp60.000.000,00 | Rp44.144.900,00 | Rp22.953.600,00 | Rp67.098.500,00 | Rp127.098.500,00                         | Rp148.901.500,00   |
| 1.02.03.2.02.0001   | Perencanaan dan Distribusi serta Pemerataan Sumber Daya Manusia Kesehatan                                         | Rp50.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp891.900,00    | Rp22.953.600,00 | Rp23.845.500,00 | Rp23.845.500,00                          | Rp26.154.500,00    |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |                 |                 | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini       | s.d. Bulan Ini  | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8               | 9 = (7+8)       | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1                 | BELANJA OPERASI                                                            | Rp50.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp891.900,00    | Rp22.953.600,00 | Rp23.845.500,00 | Rp23.845.500,00                          | Rp26.154.500,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp50.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp891.900,00    | Rp22.953.600,00 | Rp23.845.500,00 | Rp23.845.500,00                          | Rp26.154.500,00    |
| 5.1.02.01           | Belanja Barang                                                             | Rp5.795.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp5.795.000,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp5.795.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp5.795.000,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp3.002.550,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp3.002.550,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp2.792.450,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp2.792.450,00     |
| 5.1.02.02           | Belanja Jasa                                                               | Rp2.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp1.200.000,00  | Rp1.200.000,00  | Rp1.200.000,00                           | Rp1.600.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp2.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp1.200.000,00  | Rp1.200.000,00  | Rp1.200.000,00                           | Rp1.600.000,00     |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp2.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp1.200.000,00  | Rp1.200.000,00  | Rp1.200.000,00                           | Rp1.600.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp41.405.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp891.900,00    | Rp21.753.600,00 | Rp22.645.500,00 | Rp22.645.500,00                          | Rp18.759.500,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp41.405.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp891.900,00    | Rp21.753.600,00 | Rp22.645.500,00 | Rp22.645.500,00                          | Rp18.759.500,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp5.155.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp5.155.000,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp26.250.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp891.900,00    | Rp11.753.600,00 | Rp12.645.500,00 | Rp12.645.500,00                          | Rp13.604.500,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp10.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp10.000.000,00 | Rp10.000.000,00 | Rp10.000.000,00                          | Rp0,00             |
| 1.02.03.2.02.0002   | Pemenuhan Kebutuhan Sumber Daya Manusia Kesehatan Sesuai Standar           | Rp176.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp60.000.000,00 | Rp60.000.000,00 | Rp41.560.000,00 | Rp0,00          | Rp41.560.000,00 | Rp101.560.000,00                         | Rp74.440.000,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp176.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp60.000.000,00 | Rp60.000.000,00 | Rp41.560.000,00 | Rp0,00          | Rp41.560.000,00 | Rp101.560.000,00                         | Rp74.440.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp176.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp60.000.000,00 | Rp60.000.000,00 | Rp41.560.000,00 | Rp0,00          | Rp41.560.000,00 | Rp101.560.000,00                         | Rp74.440.000,00    |
| 5.1.02.01           | Belanja Barang                                                             | Rp15.044.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp15.044.000,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp15.044.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp15.044.000,00    |
| 5.1.02.01.001.00005 | Belanja Bahan-Bahan Baku                                                   | Rp1.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp1.000.000,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp8.363.350,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp8.363.350,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp5.680.650,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp5.680.650,00     |
| 5.1.02.02           | Belanja Jasa                                                               | Rp42.950.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp27.200.000,00 | Rp0,00          | Rp27.200.000,00 | Rp27.200.000,00                          | Rp15.750.000,00    |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |                 |                 | SPJ - UP/GU/TU  |           |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------------|-----------------|-----------------|-----------|-----------------|------------------------------------------|--------------------|
|                     |                                                                            |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini       | s.d. Bulan Ini  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                          | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8               | 9 = (7+8)       | 10              | 11        | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp42.950.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp27.200.000,00 | Rp0,00    | Rp27.200.000,00 | Rp27.200.000,00                          | Rp15.750.000,00    |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.02.001.00011 | Honorarium Penyelenggaraan Kegiatan Pendidikan dan Pelatihan               | Rp25.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp25.200.000,00 | Rp0,00    | Rp25.200.000,00 | Rp25.200.000,00                          | Rp300.000,00       |
| 5.1.02.02.001.00026 | Belanja Jasa Tenaga Administrasi                                           | Rp12.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp12.000.000,00    |
| 5.1.02.02.001.00048 | Belanja Jasa Kontribusi Asosiasi                                           | Rp5.450.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp2.000.000,00  | Rp0,00    | Rp2.000.000,00  | Rp2.000.000,00                           | Rp3.450.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp118.006.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp60.000.000,00 | Rp60.000.000,00 | Rp14.360.000,00 | Rp0,00    | Rp14.360.000,00 | Rp74.360.000,00                          | Rp43.646.000,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp118.006.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp60.000.000,00 | Rp60.000.000,00 | Rp14.360.000,00 | Rp0,00    | Rp14.360.000,00 | Rp74.360.000,00                          | Rp43.646.000,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                             | Rp23.375.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp5.960.000,00  | Rp0,00    | Rp5.960.000,00  | Rp5.960.000,00                           | Rp17.415.000,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp27.131.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp900.000,00    | Rp0,00    | Rp900.000,00    | Rp900.000,00                             | Rp26.231.000,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                          | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.04.001.00005 | Belanja Perjalanan Dinas Paket Meeting Luar Kota                           | Rp67.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp60.000.000,00 | Rp60.000.000,00 | Rp7.500.000,00  | Rp0,00    | Rp7.500.000,00  | Rp67.500.000,00                          | Rp0,00             |
| 1.02.03.2.02.0003   | Pembinaan dan Pengawasan Sumber Daya Manusia Kesehatan                     | Rp50.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp1.693.000,00  | Rp0,00    | Rp1.693.000,00  | Rp1.693.000,00                           | Rp48.307.000,00    |
| 5.1                 | BELANJA OPERASI                                                            | Rp50.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp1.693.000,00  | Rp0,00    | Rp1.693.000,00  | Rp1.693.000,00                           | Rp48.307.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp50.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp1.693.000,00  | Rp0,00    | Rp1.693.000,00  | Rp1.693.000,00                           | Rp48.307.000,00    |
| 5.1.02.01           | Belanja Barang                                                             | Rp5.045.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp5.045.000,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp5.045.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp5.045.000,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                 | Rp2.436.450,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp2.436.450,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                      | Rp2.608.550,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp2.608.550,00     |
| 5.1.02.02           | Belanja Jasa                                                               | Rp2.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp2.800.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp2.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp2.800.000,00     |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp2.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00          | Rp0,00                                   | Rp2.800.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp42.155.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00          | Rp0,00          | Rp1.693.000,00  | Rp0,00    | Rp1.693.000,00  | Rp1.693.000,00                           | Rp40.462.000,00    |

| Kode Rekening       | Uraian                                                                                                          | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|-----------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                                                 |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                                               | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                                           | Rp42.155.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.693.000,00  | Rp0,00         | Rp1.693.000,00  | Rp1.693.000,00                           | Rp40.462.000,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                                                                  | Rp5.655.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.655.000,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                                             | Rp28.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.693.000,00  | Rp0,00         | Rp1.693.000,00  | Rp1.693.000,00                           | Rp26.807.000,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                                               | Rp8.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp8.000.000,00     |
| 1.02.03.2.03        | Pengembangan Mutu dan Peningkatan Kompetensi Teknis Sumber Daya Manusia Kesehatan Tingkat Daerah Kabupaten/Kota | Rp765.910.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp11.462.000,00 | Rp1.591.000,00 | Rp13.053.000,00 | Rp13.053.000,00                          | Rp752.857.000,00   |
| 1.02.03.2.03.0001   | Pengembangan Mutu dan Peningkatan Kompetensi Teknis Sumber Daya Manusia Kesehatan Tingkat Daerah Kabupaten/Kota | Rp765.910.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp11.462.000,00 | Rp1.591.000,00 | Rp13.053.000,00 | Rp13.053.000,00                          | Rp752.857.000,00   |
| 5.1                 | BELANJA OPERASI                                                                                                 | Rp765.910.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp11.462.000,00 | Rp1.591.000,00 | Rp13.053.000,00 | Rp13.053.000,00                          | Rp752.857.000,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                                                         | Rp765.910.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp11.462.000,00 | Rp1.591.000,00 | Rp13.053.000,00 | Rp13.053.000,00                          | Rp752.857.000,00   |
| 5.1.02.01           | Belanja Barang                                                                                                  | Rp81.230.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp81.230.000,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                                      | Rp81.230.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp81.230.000,00    |
| 5.1.02.01.001.00005 | Belanja Bahan-Bahan Baku                                                                                        | Rp33.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp33.800.000,00    |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                                      | Rp5.896.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp5.896.500,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                           | Rp24.723.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp24.723.500,00    |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                                                               | Rp16.810.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp16.810.000,00    |
| 5.1.02.02           | Belanja Jasa                                                                                                    | Rp275.920.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.550.000,00  | Rp0,00         | Rp9.550.000,00  | Rp9.550.000,00                           | Rp266.370.000,00   |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                                             | Rp275.920.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.550.000,00  | Rp0,00         | Rp9.550.000,00  | Rp9.550.000,00                           | Rp266.370.000,00   |
| 5.1.02.02.001.00011 | Honorarium Penyelenggaraan Kegiatan Pendidikan dan Pelatihan                                                    | Rp163.200.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp163.200.000,00   |
| 5.1.02.02.001.00048 | Belanja Jasa Kontribusi Asosiasi                                                                                | Rp89.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp89.800.000,00    |
| 5.1.02.02.001.00080 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan                                                         | Rp22.920.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.550.000,00  | Rp0,00         | Rp9.550.000,00  | Rp9.550.000,00                           | Rp13.370.000,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                                                        | Rp408.760.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.912.000,00  | Rp1.591.000,00 | Rp3.503.000,00  | Rp3.503.000,00                           | Rp405.257.000,00   |

| Kode Rekening       | Uraian                                                                                                                                                        | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                                                                                               |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                                                                                             | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                                                                                         | Rp408.760.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.912.000,00  | Rp1.591.000,00 | Rp3.503.000,00  | Rp3.503.000,00                           | Rp405.257.000,00   |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                                                                                                                | Rp81.210.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.912.000,00  | Rp1.591.000,00 | Rp3.503.000,00  | Rp3.503.000,00                           | Rp77.707.000,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                                                                                           | Rp26.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp26.000.000,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                                                                                             | Rp53.600.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp53.600.000,00    |
| 5.1.02.04.001.00005 | Belanja Perjalanan Dinas Paket Meeting Luar Kota                                                                                                              | Rp247.950.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp247.950.000,00   |
| 1.02.04             | PROGRAM SEDIAAN FARMASI, ALAT KESEHATAN DAN MAKANAN MINUMAN                                                                                                   | Rp241.635.800,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp28.371.500,00 | Rp6.193.005,00 | Rp34.564.505,00 | Rp34.564.505,00                          | Rp207.071.295,00   |
| 1.02.04.2.01        | Pemberian Izin Apotek, Toko Obat, Toko Alat Kesehatan dan Optikal, Usaha Mikro Obat Tradisional (UMOT)                                                        | Rp70.163.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp25.176.700,00 | Rp5.893.005,00 | Rp31.069.705,00 | Rp31.069.705,00                          | Rp39.093.295,00    |
| 1.02.04.2.01.0001   | Pengendalian dan Pengawasan serta Tindak Lanjut Pengawasan Perizinan Apotek, Toko Obat, Toko Alat Kesehatan, dan Optikal, Usaha Mikro Obat Tradisional (UMOT) | Rp70.163.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp25.176.700,00 | Rp5.893.005,00 | Rp31.069.705,00 | Rp31.069.705,00                          | Rp39.093.295,00    |
| 5.1                 | BELANJA OPERASI                                                                                                                                               | Rp70.163.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp25.176.700,00 | Rp5.893.005,00 | Rp31.069.705,00 | Rp31.069.705,00                          | Rp39.093.295,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                                                                                       | Rp70.163.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp25.176.700,00 | Rp5.893.005,00 | Rp31.069.705,00 | Rp31.069.705,00                          | Rp39.093.295,00    |
| 5.1.02.01           | Belanja Barang                                                                                                                                                | Rp4.183.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.993.005,00 | Rp1.993.005,00  | Rp1.993.005,00                           | Rp2.189.995,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                                                                                    | Rp4.183.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.993.005,00 | Rp1.993.005,00  | Rp1.993.005,00                           | Rp2.189.995,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                                                                         | Rp2.010.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.993.005,00 | Rp1.993.005,00  | Rp1.993.005,00                           | Rp16.995,00        |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                                                                                                             | Rp2.173.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.173.000,00     |
| 5.1.02.02           | Belanja Jasa                                                                                                                                                  | Rp2.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.400.000,00  | Rp0,00         | Rp1.400.000,00  | Rp1.400.000,00                           | Rp1.400.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                                                                                           | Rp2.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.400.000,00  | Rp0,00         | Rp1.400.000,00  | Rp1.400.000,00                           | Rp1.400.000,00     |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia                                                                                    | Rp2.800.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.400.000,00  | Rp0,00         | Rp1.400.000,00  | Rp1.400.000,00                           | Rp1.400.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                                                                                                      | Rp63.180.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp23.776.700,00 | Rp3.900.000,00 | Rp27.676.700,00 | Rp27.676.700,00                          | Rp35.503.300,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                                                                                         | Rp63.180.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp23.776.700,00 | Rp3.900.000,00 | Rp27.676.700,00 | Rp27.676.700,00                          | Rp35.503.300,00    |

[illegible]

| Kode Rekening       | Uraian                                                                                                                                                                                                        | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                                                                                                                                               |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                                                                                                                                             | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 1.02.04.2.04        | Penerbitan Sertifikat Laik Higiene Sanitasi Tempat Pengelolaan Makanan (TPM) antara lain Jasa Boga, Rumah Makan/Restoran dan Depot Air Minum (DAM)                                                            | Rp80.530.800,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.922.800,00  | Rp300.000,00   | Rp2.222.800,00  | Rp2.222.800,00                           | Rp78.308.000,00    |
| 1.02.04.2.04.0001   | Pengendalian dan Pengawasan serta Tindak Lanjut Pengawasan Penerbitan Sertifikat Laik Higiene Sanitasi Tempat Pengelolaan Makanan (TPM) antara lain Jasa Boga, Rumah Makan/Restoran dan Depot Air Minum (DAM) | Rp80.530.800,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.922.800,00  | Rp300.000,00   | Rp2.222.800,00  | Rp2.222.800,00                           | Rp78.308.000,00    |
| 5.1                 | BELANJA OPERASI                                                                                                                                                                                               | Rp80.530.800,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.922.800,00  | Rp300.000,00   | Rp2.222.800,00  | Rp2.222.800,00                           | Rp78.308.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                                                                                                                                       | Rp80.530.800,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.922.800,00  | Rp300.000,00   | Rp2.222.800,00  | Rp2.222.800,00                           | Rp78.308.000,00    |
| 5.1.02.01           | Belanja Barang                                                                                                                                                                                                | Rp4.060.800,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp4.060.800,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                                                                                                                                    | Rp4.060.800,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp4.060.800,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                                                                                                                                    | Rp577.200,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp577.200,00       |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                                                                                                                         | Rp403.600,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp403.600,00       |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                                                                                                                                                             | Rp3.080.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp3.080.000,00     |
| 5.1.02.02           | Belanja Jasa                                                                                                                                                                                                  | Rp7.300.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp7.300.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                                                                                                                                           | Rp7.300.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp7.300.000,00     |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia                                                                                                                                    | Rp7.300.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp7.300.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                                                                                                                                                      | Rp69.170.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.922.800,00  | Rp300.000,00   | Rp2.222.800,00  | Rp2.222.800,00                           | Rp66.947.200,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                                                                                                                                         | Rp69.170.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.922.800,00  | Rp300.000,00   | Rp2.222.800,00  | Rp2.222.800,00                           | Rp66.947.200,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                                                                                                                                           | Rp69.170.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.922.800,00  | Rp300.000,00   | Rp2.222.800,00  | Rp2.222.800,00                           | Rp66.947.200,00    |
| 1.02.05             | PROGRAM PEMBERDAYAAN MASYARAKAT BIDANG KESEHATAN                                                                                                                                                              | Rp359.737.350,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp42.790.176,00 | Rp8.166.400,00 | Rp50.956.576,00 | Rp50.956.576,00                          | Rp308.780.774,00   |
| 1.02.05.2.01        | Advokasi, Pemberdayaan, Kemitraan, Peningkatan Peran serta                                                                                                                                                    | Rp63.079.250,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp10.927.026,00 | Rp750.000,00   | Rp11.677.026,00 | Rp11.677.026,00                          | Rp51.402.224,00    |

| Kode Rekening       | Uraian                                                                               | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|--------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                      |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                    | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
|                     | Masyarakat dan Lintas Sektor Tingkat Daerah Kabupaten/Kota                           |                  |                 |           |                |                        |           |                |                 |                |                 |                                          |                    |
| 1.02.05.2.01.0001   | Peningkatan Upaya Promosi Kesehatan, Advokasi, Kemitraan dan Pemberdayaan Masyarakat | Rp63.079.250,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp10.927.026,00 | Rp750.000,00   | Rp11.677.026,00 | Rp11.677.026,00                          | Rp51.402.224,00    |
| 5.1                 | BELANJA OPERASI                                                                      | Rp63.079.250,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp10.927.026,00 | Rp750.000,00   | Rp11.677.026,00 | Rp11.677.026,00                          | Rp51.402.224,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp63.079.250,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp10.927.026,00 | Rp750.000,00   | Rp11.677.026,00 | Rp11.677.026,00                          | Rp51.402.224,00    |
| 5.1.02.01           | Belanja Barang                                                                       | Rp10.003.250,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.546.340,00  | Rp0,00         | Rp2.546.340,00  | Rp2.546.340,00                           | Rp7.456.910,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                           | Rp10.003.250,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.546.340,00  | Rp0,00         | Rp2.546.340,00  | Rp2.546.340,00                           | Rp7.456.910,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                           | Rp2.747.250,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.546.340,00  | Rp0,00         | Rp2.546.340,00  | Rp2.546.340,00                           | Rp200.910,00       |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                | Rp7.256.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp7.256.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                             | Rp53.076.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.380.686,00  | Rp750.000,00   | Rp9.130.686,00  | Rp9.130.686,00                           | Rp43.945.314,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                | Rp53.076.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.380.686,00  | Rp750.000,00   | Rp9.130.686,00  | Rp9.130.686,00                           | Rp43.945.314,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                                       | Rp4.025.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.585.086,00  | Rp0,00         | Rp1.585.086,00  | Rp1.585.086,00                           | Rp2.439.914,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                  | Rp28.251.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.795.600,00  | Rp750.000,00   | Rp7.545.600,00  | Rp7.545.600,00                           | Rp20.705.400,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                    | Rp20.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp20.800.000,00    |
| 1.02.05.2.02        | Pelaksanaan Sehat dalam rangka Promotif Preventif Tingkat Daerah Kabupaten/Kota      | Rp172.098.700,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp22.033.350,00 | Rp5.645.000,00 | Rp27.678.350,00 | Rp27.678.350,00                          | Rp144.420.350,00   |
| 1.02.05.2.02.0001   | Penyelenggaraan Promosi Kesehatan dan Gerakan Hidup Bersih dan Sehat                 | Rp114.098.700,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp16.169.700,00 | Rp5.645.000,00 | Rp21.814.700,00 | Rp21.814.700,00                          | Rp92.284.000,00    |
| 5.1                 | BELANJA OPERASI                                                                      | Rp114.098.700,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp16.169.700,00 | Rp5.645.000,00 | Rp21.814.700,00 | Rp21.814.700,00                          | Rp92.284.000,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                              | Rp114.098.700,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp16.169.700,00 | Rp5.645.000,00 | Rp21.814.700,00 | Rp21.814.700,00                          | Rp92.284.000,00    |
| 5.1.02.01           | Belanja Barang                                                                       | Rp11.869.700,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp11.869.700,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                           | Rp11.869.700,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp11.869.700,00    |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                           | Rp3.518.700,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp3.518.700,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                | Rp7.361.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp7.361.000,00     |

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| Kode Rekening       | Uraian                                                                                                       | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|--------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                                              |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                                            | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                                                     | Rp49.280.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.893.400,00  | Rp0,00         | Rp3.893.400,00  | Rp3.893.400,00                           | Rp45.386.600,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                                        | Rp49.280.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.893.400,00  | Rp0,00         | Rp3.893.400,00  | Rp3.893.400,00                           | Rp45.386.600,00    |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                                                               | Rp2.080.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp2.080.000,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                                          | Rp25.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.893.400,00  | Rp0,00         | Rp3.893.400,00  | Rp3.893.400,00                           | Rp21.306.600,00    |
| 5.1.02.04.001.00004 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota                                                            | Rp22.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp22.000.000,00    |
| 1.02.05.2.03        | Pengembangan dan Pelaksanaan Upaya Kesehatan Bersumber Daya Masyarakat (UKBM) Tingkat Daerah Kabupaten/Kota  | Rp124.559.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.829.800,00  | Rp1.771.400,00 | Rp11.601.200,00 | Rp11.601.200,00                          | Rp112.958.200,00   |
| 1.02.05.2.03.0001   | Bimbingan Teknis dan Supervisi Pengembangan dan Pelaksanaan Upaya Kesehatan Bersumber Daya Masyarakat (UKBM) | Rp124.559.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.829.800,00  | Rp1.771.400,00 | Rp11.601.200,00 | Rp11.601.200,00                          | Rp112.958.200,00   |
| 5.1                 | BELANJA OPERASI                                                                                              | Rp124.559.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.829.800,00  | Rp1.771.400,00 | Rp11.601.200,00 | Rp11.601.200,00                          | Rp112.958.200,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                                                      | Rp124.559.400,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp9.829.800,00  | Rp1.771.400,00 | Rp11.601.200,00 | Rp11.601.200,00                          | Rp112.958.200,00   |
| 5.1.02.01           | Belanja Barang                                                                                               | Rp4.721.900,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.687.200,00  | Rp0,00         | Rp1.687.200,00  | Rp1.687.200,00                           | Rp3.034.700,00     |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                                   | Rp4.721.900,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.687.200,00  | Rp0,00         | Rp1.687.200,00  | Rp1.687.200,00                           | Rp3.034.700,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                                   | Rp1.714.950,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.687.200,00  | Rp0,00         | Rp1.687.200,00  | Rp1.687.200,00                           | Rp27.750,00        |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                        | Rp3.006.950,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp3.006.950,00     |
| 5.1.02.02           | Belanja Jasa                                                                                                 | Rp6.200.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp6.200.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                                          | Rp6.200.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp6.200.000,00     |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia                                   | Rp6.200.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp6.200.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                                                     | Rp113.637.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.142.600,00  | Rp1.771.400,00 | Rp9.914.000,00  | Rp9.914.000,00                           | Rp103.723.500,00   |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                                        | Rp113.637.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.142.600,00  | Rp1.771.400,00 | Rp9.914.000,00  | Rp9.914.000,00                           | Rp103.723.500,00   |
| 5.1.02.04.001.00001 | Belanja Perjalanan Dinas Biasa                                                                               | Rp3.536.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp475.000,00    | Rp1.115.000,00 | Rp1.590.000,00  | Rp1.590.000,00                           | Rp1.946.500,00     |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                                          | Rp60.126.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp7.667.600,00  | Rp656.400,00   | Rp8.324.000,00  | Rp8.324.000,00                           | Rp51.802.000,00    |

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| Kode Rekening       | Uraian                                                                                                                  | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU   |                  |                  | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|-------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|------------------|------------------|------------------|------------------------------------------|--------------------|
|                     |                                                                                                                         |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu  | Bulan Ini        | s.d. Bulan Ini   |                                          |                    |
| 1                   | 2                                                                                                                       | 3                  | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10               | 11               | 12 = (10+11)     | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                                                   | Rp109.200.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp109.200.000,00   |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                                                     | Rp109.200.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp109.200.000,00   |
| 2.14.02.2.02.0013   | Pengolahan dan Pelaporan Data Pengendalian Lapangan dan Pelayanan KB                                                    | Rp130.400.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp14.800.000,00  | Rp14.800.000,00  | Rp14.800.000,00                          | Rp115.600.000,00   |
| 5.1                 | BELANJA OPERASI                                                                                                         | Rp130.400.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp14.800.000,00  | Rp14.800.000,00  | Rp14.800.000,00                          | Rp115.600.000,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                                                                 | Rp130.400.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp14.800.000,00  | Rp14.800.000,00  | Rp14.800.000,00                          | Rp115.600.000,00   |
| 5.1.02.02           | Belanja Jasa                                                                                                            | Rp130.400.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp14.800.000,00  | Rp14.800.000,00  | Rp14.800.000,00                          | Rp115.600.000,00   |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                                                     | Rp130.400.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp14.800.000,00  | Rp14.800.000,00  | Rp14.800.000,00                          | Rp115.600.000,00   |
| 5.1.02.02.001.00026 | Belanja Jasa Tenaga Administrasi                                                                                        | Rp44.400.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp14.800.000,00  | Rp14.800.000,00  | Rp14.800.000,00                          | Rp29.600.000,00    |
| 5.1.02.02.001.00063 | Belanja Kawat/Faksimili/Internet/TV Berlangganan                                                                        | Rp86.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp86.000.000,00    |
| 2.14.03             | PROGRAM PEMBINAAN KELUARGA BERENCANA (KB)                                                                               | Rp3.001.198.232,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp342.912.750,00 | Rp225.005.793,00 | Rp567.918.543,00 | Rp567.918.543,00                         | Rp2.433.279.689,00 |
| 2.14.03.2.01        | Pelaksanaan Advokasi, Komunikasi, Informasi dan Edukasi (KIE) Pengendalian Penduduk dan KB Sesuai Kearifan Budaya Lokal | Rp857.200.352,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp22.631.150,00  | Rp27.723.000,00  | Rp50.354.150,00  | Rp50.354.150,00                          | Rp806.846.202,00   |
| 2.14.03.2.01.0010   | Pengelolaan Operasional dan Sarana di Balai Penyuluhan Bangsa Kencana                                                   | Rp463.844.102,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp463.844.102,00   |
| 5.1                 | BELANJA OPERASI                                                                                                         | Rp463.844.102,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp463.844.102,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                                                                 | Rp463.844.102,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp463.844.102,00   |
| 5.1.02.01           | Belanja Barang                                                                                                          | Rp128.888.090,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp128.888.090,00   |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                                              | Rp128.888.090,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp128.888.090,00   |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                                              | Rp49.615.890,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp49.615.890,00    |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                                   | Rp5.022.200,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp5.022.200,00     |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                                                                       | Rp74.250.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp74.250.000,00    |
| 5.1.02.02           | Belanja Jasa                                                                                                            | Rp222.456.012,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp222.456.012,00   |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                                                     | Rp222.456.012,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp222.456.012,00   |

| Kode Rekening       | Uraian                                                                                                                                                                 | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                                                                                                        |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                                                                                                      | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.02.001.00030 | Belanja Jasa Tenaga Kebersihan                                                                                                                                         | Rp189.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp189.000.000,00   |
| 5.1.02.02.001.00060 | Belanja Tagihan Air                                                                                                                                                    | Rp8.456.012,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp8.456.012,00     |
| 5.1.02.02.001.00061 | Belanja Tagihan Listrik                                                                                                                                                | Rp25.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp25.000.000,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                                                                                                               | Rp112.500.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp112.500.000,00   |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                                                                                                  | Rp112.500.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp112.500.000,00   |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                                                                                                    | Rp112.500.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp112.500.000,00   |
| 2.14.03.2.01.0011   | Pelaksanaan Mekanisme Operasional Program Bangga Kencana melalui Rapat Koordinasi Kecamatan (Rakorcam), Rapat Koordinasi Desa (Rakordes), dan Mini Lokakarya (Minilok) | Rp224.994.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.778.400,00  | Rp8.693.000,00 | Rp17.471.400,00 | Rp17.471.400,00                          | Rp207.522.600,00   |
| 5.1                 | BELANJA OPERASI                                                                                                                                                        | Rp224.994.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.778.400,00  | Rp8.693.000,00 | Rp17.471.400,00 | Rp17.471.400,00                          | Rp207.522.600,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                                                                                                                | Rp224.994.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.778.400,00  | Rp8.693.000,00 | Rp17.471.400,00 | Rp17.471.400,00                          | Rp207.522.600,00   |
| 5.1.02.01           | Belanja Barang                                                                                                                                                         | Rp76.494.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.778.400,00  | Rp3.993.000,00 | Rp5.771.400,00  | Rp5.771.400,00                           | Rp70.722.600,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                                                                                             | Rp76.494.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.778.400,00  | Rp3.993.000,00 | Rp5.771.400,00  | Rp5.771.400,00                           | Rp70.722.600,00    |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                                                                                                                      | Rp76.494.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.778.400,00  | Rp3.993.000,00 | Rp5.771.400,00  | Rp5.771.400,00                           | Rp70.722.600,00    |
| 5.1.02.02           | Belanja Jasa                                                                                                                                                           | Rp36.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.800.000,00  | Rp1.200.000,00 | Rp3.000.000,00  | Rp3.000.000,00                           | Rp33.000.000,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                                                                                                    | Rp36.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.800.000,00  | Rp1.200.000,00 | Rp3.000.000,00  | Rp3.000.000,00                           | Rp33.000.000,00    |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia                                                                                             | Rp36.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.800.000,00  | Rp1.200.000,00 | Rp3.000.000,00  | Rp3.000.000,00                           | Rp33.000.000,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                                                                                                               | Rp112.500.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.200.000,00  | Rp3.500.000,00 | Rp8.700.000,00  | Rp8.700.000,00                           | Rp103.800.000,00   |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                                                                                                  | Rp112.500.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.200.000,00  | Rp3.500.000,00 | Rp8.700.000,00  | Rp8.700.000,00                           | Rp103.800.000,00   |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                                                                                                    | Rp112.500.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.200.000,00  | Rp3.500.000,00 | Rp8.700.000,00  | Rp8.700.000,00                           | Rp103.800.000,00   |
| 2.14.03.2.01.0012   | Promosi dan KIE Program Bangga Kencana Melalui Media Massa Cetak dan Elektronik serta Media Luar Ruang                                                                 | Rp94.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp94.100.000,00    |
| 5.1                 | BELANJA OPERASI                                                                                                                                                        | Rp94.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp94.100.000,00    |

| Kode Rekening       | Uraian                                                                                  | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|-----------------------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                     |                                                                                         |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                   | 2                                                                                       | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02              | Belanja Barang dan Jasa                                                                 | Rp94.100.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp94.100.000,00    |
| 5.1.02.01           | Belanja Barang                                                                          | Rp64.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp64.000.000,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                              | Rp64.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp64.000.000,00    |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                   | Rp64.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp64.000.000,00    |
| 5.1.02.02           | Belanja Jasa                                                                            | Rp15.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp15.000.000,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                     | Rp15.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp15.000.000,00    |
| 5.1.02.02.001.00055 | Belanja Jasa Iklan/Reklame, Film, dan Pemotretan                                        | Rp15.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp15.000.000,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                                | Rp15.100.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp15.100.000,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                   | Rp15.100.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp15.100.000,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                     | Rp15.100.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp15.100.000,00    |
| 2.14.03.2.01.0014   | Advokasi Program Bangsa kencana oleh pokja advokasi kepada Stakeholders dan Mitra Kerja | Rp74.262.250,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.852.750,00 | Rp19.030.000,00 | Rp32.882.750,00 | Rp32.882.750,00                          | Rp41.379.500,00    |
| 5.1                 | BELANJA OPERASI                                                                         | Rp74.262.250,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.852.750,00 | Rp19.030.000,00 | Rp32.882.750,00 | Rp32.882.750,00                          | Rp41.379.500,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                 | Rp74.262.250,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.852.750,00 | Rp19.030.000,00 | Rp32.882.750,00 | Rp32.882.750,00                          | Rp41.379.500,00    |
| 5.1.02.01           | Belanja Barang                                                                          | Rp27.542.250,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.802.750,00  | Rp6.820.000,00  | Rp9.622.750,00  | Rp9.622.750,00                           | Rp17.919.500,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                              | Rp27.542.250,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.802.750,00  | Rp6.820.000,00  | Rp9.622.750,00  | Rp9.622.750,00                           | Rp17.919.500,00    |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                              | Rp7.742.250,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.802.750,00  | Rp0,00          | Rp2.802.750,00  | Rp2.802.750,00                           | Rp4.939.500,00     |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                                       | Rp19.800.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp6.820.000,00  | Rp6.820.000,00  | Rp6.820.000,00                           | Rp12.980.000,00    |
| 5.1.02.02           | Belanja Jasa                                                                            | Rp26.520.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp11.050.000,00 | Rp2.210.000,00  | Rp13.260.000,00 | Rp13.260.000,00                          | Rp13.260.000,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                     | Rp26.520.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp11.050.000,00 | Rp2.210.000,00  | Rp13.260.000,00 | Rp13.260.000,00                          | Rp13.260.000,00    |
| 5.1.02.02.001.00080 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan                                 | Rp26.520.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp11.050.000,00 | Rp2.210.000,00  | Rp13.260.000,00 | Rp13.260.000,00                          | Rp13.260.000,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                                | Rp20.200.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp10.000.000,00 | Rp10.000.000,00 | Rp10.000.000,00                          | Rp10.200.000,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                   | Rp20.200.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp10.000.000,00 | Rp10.000.000,00 | Rp10.000.000,00                          | Rp10.200.000,00    |

| Kode Rekening       | Uraian                                                                                                                                            | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU   |                  |                  | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|---------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|------------------|------------------|------------------|------------------------------------------|--------------------|
|                     |                                                                                                                                                   |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu  | Bulan Ini        | s.d. Bulan Ini   |                                          |                    |
| 1                   | 2                                                                                                                                                 | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10               | 11               | 12 = (10+11)     | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                                                                               | Rp20.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp10.000.000,00  | Rp10.000.000,00  | Rp10.000.000,00                          | Rp10.200.000,00    |
| 2.14.03.2.02        | Pendayagunaan Tenaga Penyuluh KB/Petugas Lapangan KB (PKB/PLKB)                                                                                   | Rp136.496.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp10.369.000,00  | Rp6.470.000,00   | Rp16.839.000,00  | Rp16.839.000,00                          | Rp119.657.000,00   |
| 2.14.03.2.02.0005   | Pembinaan IMP dan Program Bangga Kencana di Lini Lapangan oleh PKB/PLKB                                                                           | Rp136.496.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp10.369.000,00  | Rp6.470.000,00   | Rp16.839.000,00  | Rp16.839.000,00                          | Rp119.657.000,00   |
| 5.1                 | BELANJA OPERASI                                                                                                                                   | Rp136.496.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp10.369.000,00  | Rp6.470.000,00   | Rp16.839.000,00  | Rp16.839.000,00                          | Rp119.657.000,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                                                                                           | Rp136.496.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp10.369.000,00  | Rp6.470.000,00   | Rp16.839.000,00  | Rp16.839.000,00                          | Rp119.657.000,00   |
| 5.1.02.01           | Belanja Barang                                                                                                                                    | Rp45.496.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.719.000,00   | Rp2.970.000,00   | Rp7.689.000,00   | Rp7.689.000,00                           | Rp37.807.000,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                                                                        | Rp45.496.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.719.000,00   | Rp2.970.000,00   | Rp7.689.000,00   | Rp7.689.000,00                           | Rp37.807.000,00    |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                                                                                                 | Rp45.496.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.719.000,00   | Rp2.970.000,00   | Rp7.689.000,00   | Rp7.689.000,00                           | Rp37.807.000,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                                                                                          | Rp91.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.650.000,00   | Rp3.500.000,00   | Rp9.150.000,00   | Rp9.150.000,00                           | Rp81.850.000,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                                                                             | Rp91.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.650.000,00   | Rp3.500.000,00   | Rp9.150.000,00   | Rp9.150.000,00                           | Rp81.850.000,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                                                                               | Rp91.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.650.000,00   | Rp3.500.000,00   | Rp9.150.000,00   | Rp9.150.000,00                           | Rp81.850.000,00    |
| 2.14.03.2.03        | Pengendalian dan Pendistribusian Kebutuhan Alat dan Obat Kontrasepsi serta Pelaksanaan Pelayanan KB di Daerah Kabupaten/Kota                      | Rp840.095.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp296.750.450,00 | Rp180.243.500,00 | Rp476.993.950,00 | Rp476.993.950,00                         | Rp363.101.050,00   |
| 2.14.03.2.03.0001   | Pengendalian Pendistribusian Alat dan Obat Kontrasepsi dan Sarana Penunjang Pelayanan KB ke Fasilitas Kesehatan Termasuk Jaringan dan Jejaringnya | Rp45.900.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp17.843.450,00  | Rp7.213.500,00   | Rp25.056.950,00  | Rp25.056.950,00                          | Rp20.843.050,00    |
| 5.1                 | BELANJA OPERASI                                                                                                                                   | Rp45.900.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp17.843.450,00  | Rp7.213.500,00   | Rp25.056.950,00  | Rp25.056.950,00                          | Rp20.843.050,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                                                                           | Rp45.900.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp17.843.450,00  | Rp7.213.500,00   | Rp25.056.950,00  | Rp25.056.950,00                          | Rp20.843.050,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                                                                                          | Rp45.900.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp17.843.450,00  | Rp7.213.500,00   | Rp25.056.950,00  | Rp25.056.950,00                          | Rp20.843.050,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                                                                             | Rp45.900.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp17.843.450,00  | Rp7.213.500,00   | Rp25.056.950,00  | Rp25.056.950,00                          | Rp20.843.050,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                                                                               | Rp45.900.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp17.843.450,00  | Rp7.213.500,00   | Rp25.056.950,00  | Rp25.056.950,00                          | Rp20.843.050,00    |

| Kode Rekening       | Uraian                                                                                                                                                      | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU   |                  |                  | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|------------------|------------------|------------------|------------------------------------------|--------------------|
|                     |                                                                                                                                                             |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu  | Bulan Ini        | s.d. Bulan Ini   |                                          |                    |
| 1                   | 2                                                                                                                                                           | 3                  | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10               | 11               | 12 = (10+11)     | 13 = (6+9+12)                            | 14 = (3-13)        |
| 2.14.03.2.03.0003   | Peningkatan Kesertaan Penggunaan Metode Kontrasepsi Jangka Panjang (MKJP)                                                                                   | Rp794.195.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp278.907.000,00 | Rp173.030.000,00 | Rp451.937.000,00 | Rp451.937.000,00                         | Rp342.258.000,00   |
| 5.1                 | BELANJA OPERASI                                                                                                                                             | Rp794.195.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp278.907.000,00 | Rp173.030.000,00 | Rp451.937.000,00 | Rp451.937.000,00                         | Rp342.258.000,00   |
| 5.1.02              | Belanja Barang dan Jasa                                                                                                                                     | Rp794.195.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp278.907.000,00 | Rp173.030.000,00 | Rp451.937.000,00 | Rp451.937.000,00                         | Rp342.258.000,00   |
| 5.1.02.01           | Belanja Barang                                                                                                                                              | Rp196.845.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp70.257.000,00  | Rp21.780.000,00  | Rp92.037.000,00  | Rp92.037.000,00                          | Rp104.808.000,00   |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                                                                                  | Rp196.845.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp70.257.000,00  | Rp21.780.000,00  | Rp92.037.000,00  | Rp92.037.000,00                          | Rp104.808.000,00   |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                                                                                                           | Rp196.845.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp70.257.000,00  | Rp21.780.000,00  | Rp92.037.000,00  | Rp92.037.000,00                          | Rp104.808.000,00   |
| 5.1.02.02           | Belanja Jasa                                                                                                                                                | Rp398.650.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp144.800.000,00 | Rp104.000.000,00 | Rp248.800.000,00 | Rp248.800.000,00                         | Rp149.850.000,00   |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                                                                                                         | Rp398.650.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp144.800.000,00 | Rp104.000.000,00 | Rp248.800.000,00 | Rp248.800.000,00                         | Rp149.850.000,00   |
| 5.1.02.02.001.00014 | Belanja Jasa Tenaga Kesehatan                                                                                                                               | Rp398.650.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp144.800.000,00 | Rp104.000.000,00 | Rp248.800.000,00 | Rp248.800.000,00                         | Rp149.850.000,00   |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                                                                                                    | Rp198.700.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp63.850.000,00  | Rp47.250.000,00  | Rp111.100.000,00 | Rp111.100.000,00                         | Rp87.600.000,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                                                                                                       | Rp198.700.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp63.850.000,00  | Rp47.250.000,00  | Rp111.100.000,00 | Rp111.100.000,00                         | Rp87.600.000,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                                                                                                         | Rp198.700.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp63.850.000,00  | Rp47.250.000,00  | Rp111.100.000,00 | Rp111.100.000,00                         | Rp87.600.000,00    |
| 2.14.03.2.04        | Pemberdayaan dan Peningkatan Peran Serta Organisasi Kemasyarakatan Tingkat Daerah Kabupaten/Kota dalam Pelaksanaan Pelayanan dan Pembinaan Kesertaan Ber-KB | Rp1.167.406.880,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.162.150,00  | Rp10.569.293,00  | Rp23.731.443,00  | Rp23.731.443,00                          | Rp1.143.675.437,00 |
| 2.14.03.2.04.0005   | Fasilitasi Pengelolaan Dapur Sehat Atasi Stunting (DASHAT) di Kampung Keluarga Berkualitas                                                                  | Rp82.499.880,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.162.150,00  | Rp10.569.293,00  | Rp23.731.443,00  | Rp23.731.443,00                          | Rp58.768.437,00    |
| 5.1                 | BELANJA OPERASI                                                                                                                                             | Rp82.499.880,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.162.150,00  | Rp10.569.293,00  | Rp23.731.443,00  | Rp23.731.443,00                          | Rp58.768.437,00    |
| 5.1.02              | Belanja Barang dan Jasa                                                                                                                                     | Rp82.499.880,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.162.150,00  | Rp10.569.293,00  | Rp23.731.443,00  | Rp23.731.443,00                          | Rp58.768.437,00    |
| 5.1.02.01           | Belanja Barang                                                                                                                                              | Rp52.799.880,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.262.150,00   | Rp10.569.293,00  | Rp18.831.443,00  | Rp18.831.443,00                          | Rp33.968.437,00    |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                                                                                                  | Rp52.799.880,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.262.150,00   | Rp10.569.293,00  | Rp18.831.443,00  | Rp18.831.443,00                          | Rp33.968.437,00    |
| 5.1.02.01.001.00005 | Belanja Bahan-Bahan Baku                                                                                                                                    | Rp7.700.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                                   | Rp7.700.000,00     |
| 5.1.02.01.001.00024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                                                                                  | Rp16.647.780,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.245.750,00   | Rp7.414.800,00   | Rp11.660.550,00  | Rp11.660.550,00                          | Rp4.987.230,00     |
| 5.1.02.01.001.00026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                                                                       | Rp6.452.100,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.376.400,00   | Rp2.560.493,00   | Rp3.936.893,00   | Rp3.936.893,00                           | Rp2.515.207,00     |

| Kode Rekening       | Uraian                                                                     | Jumlah Anggaran    | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---------------------|----------------------------------------------------------------------------|--------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|----------------|------------------------------------------|--------------------|
|                     |                                                                            |                    | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini |                                          |                    |
| 1                   | 2                                                                          | 3                  | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                          | Rp22.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.640.000,00  | Rp594.000,00   | Rp3.234.000,00 | Rp3.234.000,00                           | Rp18.766.000,00    |
| 5.1.02.02           | Belanja Jasa                                                               | Rp2.200.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.200.000,00  | Rp0,00         | Rp1.200.000,00 | Rp1.200.000,00                           | Rp1.000.000,00     |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp2.200.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.200.000,00  | Rp0,00         | Rp1.200.000,00 | Rp1.200.000,00                           | Rp1.000.000,00     |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp2.200.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.200.000,00  | Rp0,00         | Rp1.200.000,00 | Rp1.200.000,00                           | Rp1.000.000,00     |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp27.500.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.700.000,00  | Rp0,00         | Rp3.700.000,00 | Rp3.700.000,00                           | Rp23.800.000,00    |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp27.500.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.700.000,00  | Rp0,00         | Rp3.700.000,00 | Rp3.700.000,00                           | Rp23.800.000,00    |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp27.500.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.700.000,00  | Rp0,00         | Rp3.700.000,00 | Rp3.700.000,00                           | Rp23.800.000,00    |
| 2.14.03.2.04.0007   | Integrasi Pembangunan Lintas Sektor di Kampung KB                          | Rp1.084.907.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp1.084.907.000,00 |
| 5.1                 | BELANJA OPERASI                                                            | Rp1.084.907.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp1.084.907.000,00 |
| 5.1.02              | Belanja Barang dan Jasa                                                    | Rp1.084.907.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp1.084.907.000,00 |
| 5.1.02.01           | Belanja Barang                                                             | Rp543.807.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp543.807.000,00   |
| 5.1.02.01.001       | Belanja Barang Pakai Habis                                                 | Rp543.807.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp543.807.000,00   |
| 5.1.02.01.001.00052 | Belanja Makanan dan Minuman Rapat                                          | Rp543.807.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp543.807.000,00   |
| 5.1.02.02           | Belanja Jasa                                                               | Rp53.800.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp53.800.000,00    |
| 5.1.02.02.001       | Belanja Jasa Kantor                                                        | Rp53.800.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp53.800.000,00    |
| 5.1.02.02.001.00003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp53.800.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp53.800.000,00    |
| 5.1.02.04           | Belanja Perjalanan Dinas                                                   | Rp487.300.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp487.300.000,00   |
| 5.1.02.04.001       | Belanja Perjalanan Dinas Dalam Negeri                                      | Rp487.300.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp487.300.000,00   |
| 5.1.02.04.001.00003 | Belanja Perjalanan Dinas Dalam Kota                                        | Rp487.300.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp487.300.000,00   |
| 2.14.04             | PROGRAM PEMBERDAYAAN DAN PENINGKATAN KELUARGA SEJAHTERA (KS)               | Rp2.125.200.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp8.640.000,00 | Rp8.640.000,00 | Rp8.640.000,00                           | Rp2.116.560.000,00 |
| 2.14.04.2.01        | Pelaksanaan Pembangunan Keluarga Melalui Pembinaan                         | Rp2.125.200.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp8.640.000,00 | Rp8.640.000,00 | Rp8.640.000,00                           | Rp2.116.560.000,00 |

| Kode Rekening                 | Uraian                                                                                                             | Jumlah Anggaran     | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran  |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------|---------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|----------------|------------------------------------------|---------------------|
|                               |                                                                                                                    |                     | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini |                                          |                     |
| 1                             | 2                                                                                                                  | 3                   | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)         |
|                               | Ketahanan dan Kesejahteraan Keluarga                                                                               |                     |                 |           |                |                        |           |                |                 |                |                |                                          |                     |
| 2.14.04.2.01.0014             | Penumbuhan dan Peningkatan Kesadaran Keluarga dalam Keterlibatan Perencanaan Kehidupan Menuju Keluarga Berkualitas | Rp2.125.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp8.640.000,00 | Rp8.640.000,00 | Rp8.640.000,00                           | Rp2.116.560.000,00  |
| 5.1                           | BELANJA OPERASI                                                                                                    | Rp2.125.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp8.640.000,00 | Rp8.640.000,00 | Rp8.640.000,00                           | Rp2.116.560.000,00  |
| 5.1.02                        | Belanja Barang dan Jasa                                                                                            | Rp2.125.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp8.640.000,00 | Rp8.640.000,00 | Rp8.640.000,00                           | Rp2.116.560.000,00  |
| 5.1.02.02                     | Belanja Jasa                                                                                                       | Rp966.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp966.000.000,00    |
| 5.1.02.02.001                 | Belanja Jasa Kantor                                                                                                | Rp966.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp966.000.000,00    |
| 5.1.02.02.001.00063           | Belanja Kawat/Faksimili/Internet/TV Berlangganan                                                                   | Rp966.000.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp966.000.000,00    |
| 5.1.02.04                     | Belanja Perjalanan Dinas                                                                                           | Rp1.159.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp8.640.000,00 | Rp8.640.000,00 | Rp8.640.000,00                           | Rp1.150.560.000,00  |
| 5.1.02.04.001                 | Belanja Perjalanan Dinas Dalam Negeri                                                                              | Rp1.159.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp8.640.000,00 | Rp8.640.000,00 | Rp8.640.000,00                           | Rp1.150.560.000,00  |
| 5.1.02.04.001.00003           | Belanja Perjalanan Dinas Dalam Kota                                                                                | Rp1.159.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp8.640.000,00 | Rp8.640.000,00 | Rp8.640.000,00                           | Rp1.150.560.000,00  |
| RSUD DR. MUHAMMAD ZEIN PAINAN |                                                                                                                    | Rp78.159.857.886,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp78.159.857.886,00 |
| 1.02.01                       | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA                                                        | Rp76.084.944.886,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp76.084.944.886,00 |
| 1.02.01.2.10                  | Peningkatan Pelayanan BLUD                                                                                         | Rp76.084.944.886,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp76.084.944.886,00 |
| 1.02.01.2.10.0001             | Pelayanan dan Penunjang Pelayanan BLUD                                                                             | Rp76.084.944.886,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp76.084.944.886,00 |
| 5.1                           | BELANJA OPERASI                                                                                                    | Rp74.744.655.562,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp74.744.655.562,00 |
| 5.1.02                        | Belanja Barang dan Jasa                                                                                            | Rp74.744.655.562,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp74.744.655.562,00 |
| 5.1.02.99                     | Belanja Barang dan Jasa BLUD                                                                                       | Rp74.744.655.562,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp74.744.655.562,00 |
| 5.1.02.99.099                 | Belanja Barang dan Jasa BLUD                                                                                       | Rp74.744.655.562,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp74.744.655.562,00 |
| 5.1.02.99.099.09999           | Belanja Barang dan Jasa BLUD                                                                                       | Rp74.744.655.562,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp74.744.655.562,00 |
| 5.2                           | BELANJA MODAL                                                                                                      | Rp1.340.289.324,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp1.340.289.324,00  |
| 5.2.02                        | Belanja Modal Peralatan dan Mesin                                                                                  | Rp1.040.289.324,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp1.040.289.324,00  |
| 5.2.02.99                     | Belanja Modal Peralatan dan Mesin BLUD                                                                             | Rp1.040.289.324,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00         | Rp0,00                                   | Rp1.040.289.324,00  |

[illegible]

| Kode Rekening                                  | Uraian                                                                                                          | Jumlah Anggaran      | SPJ - LS Gaji       |                     |                     | SPJ - LS Barang & Jasa |                    |                     | SPJ - UP/GU/TU     |                  |                    | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran   |
|------------------------------------------------|-----------------------------------------------------------------------------------------------------------------|----------------------|---------------------|---------------------|---------------------|------------------------|--------------------|---------------------|--------------------|------------------|--------------------|------------------------------------------|----------------------|
|                                                |                                                                                                                 |                      | s.d. Bulan Lalu     | Bulan Ini           | s.d. Bulan Ini      | s.d. Bulan Lalu        | Bulan Ini          | s.d. Bulan Ini      | s.d. Bulan Lalu    | Bulan Ini        | s.d. Bulan Ini     |                                          |                      |
| 1                                              | 2                                                                                                               | 3                    | 4                   | 5                   | 6 = (4+5)           | 7                      | 8                  | 9 = (7+8)           | 10                 | 11               | 12 = (10+11)       | 13 = (6+9+12)                            | 14 = (3-13)          |
| 5.2.03.01.001                                  | Belanja Modal Bangunan Gedung Tempat Kerja                                                                      | Rp1.599.800.000,00   | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp1.599.800.000,00   |
| 5.2.03.01.001.00006                            | Belanja Modal Bangunan Kesehatan                                                                                | Rp1.599.800.000,00   | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp1.599.800.000,00   |
| 1.02.02.2.01.0023                              | Pengadaan Obat, Bahan Habis Pakai, Bahan Medis Habis Pakai,, Vaksin, Makanan dan Minuman di Fasilitas Kesehatan | Rp0,00               | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00               |
| 5.1                                            | BELANJA OPERASI                                                                                                 | Rp0,00               | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00               |
| 5.1.02                                         | Belanja Barang dan Jasa                                                                                         | Rp0,00               | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00               |
| 5.1.02.01                                      | Belanja Barang                                                                                                  | Rp0,00               | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00               |
| 5.1.02.01.001                                  | Belanja Barang Pakai Habis                                                                                      | Rp0,00               | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00               |
| 5.1.02.01.001.00037                            | Belanja Obat-Obatan-Obat                                                                                        | Rp0,00               | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00               |
| JUMLAH                                         |                                                                                                                 | Rp347.258.039.331,00 | Rp60.639.375.737,00 | Rp19.916.203.862,00 | Rp80.555.579.599,00 | Rp20.701.685.650,00    | Rp2.513.633.465,00 | Rp23.215.319.115,00 | Rp2.334.273.709,00 | Rp928.109.416,00 | Rp3.262.383.125,00 | Rp107.033.281.839,00                     | Rp240.224.757.492,00 |
| Penerimaan :                                   |                                                                                                                 |                      |                     |                     |                     |                        |                    |                     |                    |                  |                    |                                          |                      |
| - SP2D:                                        |                                                                                                                 |                      |                     |                     |                     |                        |                    |                     |                    |                  |                    |                                          |                      |
| UP                                             |                                                                                                                 |                      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp558.000.000,00   | Rp0,00           | Rp558.000.000,00   | Rp558.000.000,00                         | Rp0,00               |
| GU                                             |                                                                                                                 |                      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp2.259.499.886,00 | Rp896.752.428,00 | Rp3.156.252.314,00 | Rp3.156.252.314,00                       | Rp0,00               |
| TU                                             |                                                                                                                 |                      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00               |
| LS                                             |                                                                                                                 |                      | Rp60.639.375.737,00 | Rp19.916.203.862,00 | Rp80.555.579.599,00 | Rp20.701.685.650,00    | Rp2.513.633.465,00 | Rp23.215.319.115,00 | Rp0,00             | Rp0,00           | Rp0,00             | Rp103.770.898.714,00                     | Rp0,00               |
| GU-KKPD                                        |                                                                                                                 |                      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00               |
| - Potongan:                                    |                                                                                                                 |                      |                     |                     |                     |                        |                    |                     |                    |                  |                    |                                          |                      |
| 1. Iuran Wajib Pegawai 8%                      |                                                                                                                 |                      | Rp2.441.373.865,00  | Rp487.373.369,00    | Rp2.928.747.234,00  | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp2.928.747.234,00                       | Rp0,00               |
| 2. Belanja Iuran Jaminan Kesehatan PNS         |                                                                                                                 |                      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00               |
| 3. Belanja Iuran Jaminan Kesehatan PPPK        |                                                                                                                 |                      | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00               |
| 4. Belanja Iuran Jaminan Kecelakaan Kerja PNS  |                                                                                                                 |                      | Rp10.682.773,00     | Rp0,00              | Rp10.682.773,00     | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp10.682.773,00                          | Rp0,00               |
| 5. Belanja Iuran Jaminan Kecelakaan Kerja PPPK |                                                                                                                 |                      | Rp6.711.153,00      | Rp0,00              | Rp6.711.153,00      | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp6.711.153,00                           | Rp0,00               |
| 6. Belanja Iuran Jaminan Kematian PNS          |                                                                                                                 |                      | Rp32.048.512,00     | Rp0,00              | Rp32.048.512,00     | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp32.048.512,00                          | Rp0,00               |
| 7. Belanja Iuran Jaminan Kematian PPPK         |                                                                                                                 |                      | Rp20.133.239,00     | Rp0,00              | Rp20.133.239,00     | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp20.133.239,00                          | Rp0,00               |
| 8. Iuran Jaminan Kesehatan 4%                  |                                                                                                                 |                      | Rp1.853.129.622,00  | Rp389.867.283,00    | Rp2.242.996.905,00  | Rp67.861.560,00        | Rp20.880.480,00    | Rp88.742.040,00     | Rp0,00             | Rp0,00           | Rp0,00             | Rp2.331.738.945,00                       | Rp0,00               |
| 9. Iuran Jaminan Kecelakaan Kerja              |                                                                                                                 |                      | Rp70.039.468,00     | Rp17.493.018,00     | Rp87.532.486,00     | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp87.532.486,00                          | Rp0,00               |
| 10. Iuran Jaminan Kematian                     |                                                                                                                 |                      | Rp210.118.232,00    | Rp52.479.015,00     | Rp262.597.247,00    | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp262.597.247,00                         | Rp0,00               |

| Kode Rekening                | Uraian                                                        | Jumlah Anggaran | SPJ - LS Gaji       |                     |                     | SPJ - LS Barang & Jasa |                    |                     | SPJ - UP/GU/TU     |                  |                    | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|------------------------------|---------------------------------------------------------------|-----------------|---------------------|---------------------|---------------------|------------------------|--------------------|---------------------|--------------------|------------------|--------------------|------------------------------------------|--------------------|
|                              |                                                               |                 | s.d. Bulan Lalu     | Bulan Ini           | s.d. Bulan Ini      | s.d. Bulan Lalu        | Bulan Ini          | s.d. Bulan Ini      | s.d. Bulan Lalu    | Bulan Ini        | s.d. Bulan Ini     |                                          |                    |
| 1                            | 2                                                             | 3               | 4                   | 5                   | 6 = (4+5)           | 7                      | 8                  | 9 = (7+8)           | 10                 | 11               | 12 = (10+11)       | 13 = (6+9+12)                            | 14 = (3-13)        |
| 11.                          | Iuran Wajib Pegawai                                           |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00             |
| 12.                          | Iuran Wajib Pegawai 1%                                        |                 | Rp463.176.352,00    | Rp97.466.872,00     | Rp560.643.224,00    | Rp36.540.840,00        | Rp5.220.120,00     | Rp41.760.960,00     | Rp0,00             | Rp0,00           | Rp0,00             | Rp602.404.184,00                         | Rp0,00             |
| 13.                          | Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS  |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00             |
| 14.                          | Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00             |
| 15.                          | Taperum                                                       |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00             |
| 16.                          | Taspen                                                        |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00             |
| 17.                          | Askes                                                         |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00             |
| 18.                          | Lainnya                                                       |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00             |
| 19.                          | Sewa Rumah                                                    |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00             |
| 20.                          | Beras (BULOG)                                                 |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00             |
| 21.                          | Zakat                                                         |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00             |
| 22.                          | Jaminan Hari Tua                                              |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00             |
| Total Potongan               |                                                               |                 | Rp5.107.413.216,00  | Rp1.044.679.557,00  | Rp6.152.092.773,00  | Rp104.402.400,00       | Rp26.100.600,00    | Rp130.503.000,00    | Rp0,00             | Rp0,00           | Rp0,00             | Rp6.282.595.773,00                       | Rp0,00             |
| - Pajak:                     |                                                               |                 |                     |                     |                     |                        |                    |                     |                    |                  |                    |                                          |                    |
| 1.                           | Pajak Pertambahan Nilai                                       |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp53.469.160,00        | Rp135.800.449,00   | Rp189.269.609,00    | Rp8.897.845,00     | Rp4.300.800,00   | Rp13.198.645,00    | Rp202.468.254,00                         | Rp0,00             |
| 2.                           | Pajak Penghasilan Ps 22                                       |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp7.002.864,00         | Rp18.518.243,00    | Rp25.521.107,00     | Rp2.239.691,00     | Rp1.010.682,00   | Rp3.250.373,00     | Rp28.771.480,00                          | Rp0,00             |
| 3.                           | PPH 21                                                        |                 | Rp365.007.981,00    | Rp99.321.526,00     | Rp464.329.507,00    | Rp28.650.000,00        | Rp20.588.415,00    | Rp49.238.415,00     | Rp35.955.587,50    | Rp11.417.201,00  | Rp47.372.788,50    | Rp560.940.710,50                         | Rp0,00             |
| 4.                           | Belanja Tunjangan PPh/Tunjangan Khusus PNS                    |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00             |
| 5.                           | Belanja Tunjangan PPh/Tunjangan Khusus PPPK                   |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00             |
| 6.                           | Pajak Penghasilan Ps 23                                       |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp1.200.000,00     | Rp1.200.000,00      | Rp474.324,00       | Rp146.406,00     | Rp620.730,00       | Rp1.820.730,00                           | Rp0,00             |
| 7.                           | Pajak Penghasilan Ps 25                                       |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00             |
| 8.                           | Pajak Penghasilan Ps 26                                       |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00             |
| 9.                           | Pajak Penghasilan Ps 4 (2)                                    |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp4.200.000,00         | Rp0,00             | Rp4.200.000,00      | Rp0,00             | Rp0,00           | Rp0,00             | Rp4.200.000,00                           | Rp0,00             |
| 10.                          | Pajak Penghasilan Ps 15                                       |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00             | Rp0,00           | Rp0,00             | Rp0,00                                   | Rp0,00             |
| Total Pajak                  |                                                               |                 | Rp365.007.981,00    | Rp99.321.526,00     | Rp464.329.507,00    | Rp93.322.024,00        | Rp176.107.107,00   | Rp269.429.131,00    | Rp47.567.447,50    | Rp16.875.089,00  | Rp64.442.536,50    | Rp798.201.174,50                         | Rp0,00             |
| JUMLAH PENERIMAAN SP2D BRUTO |                                                               |                 | Rp60.639.375.737,00 | Rp19.916.203.862,00 | Rp80.555.579.599,00 | Rp20.701.685.650,00    | Rp2.513.633.465,00 | Rp23.215.319.115,00 | Rp2.817.499.886,00 | Rp896.752.428,00 | Rp3.714.252.314,00 | Rp107.485.151.028,00                     | Rp0,00             |
|                              |                                                               |                 |                     |                     |                     |                        |                    |                     |                    |                  |                    |                                          |                    |
| - Pengeluaran:               |                                                               |                 |                     |                     |                     |                        |                    |                     |                    |                  |                    |                                          |                    |
|                              |                                                               |                 |                     |                     |                     |                        |                    |                     |                    |                  |                    |                                          |                    |
| - SPJ:                       |                                                               |                 |                     |                     |                     |                        |                    |                     |                    |                  |                    |                                          |                    |
| UP/GU                        |                                                               |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp2.334.273.709,00 | Rp928.109.416,00 | Rp3.262.383.125,00 | Rp3.262.383.125,00                       | Rp0,00             |

| Kode Rekening                                                     | Uraian | Jumlah Anggaran | SPJ - LS Gaji       |                     |                     | SPJ - LS Barang & Jasa |                    |                     | SPJ - UP/GU/TU  |                |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------------------------------------------------------|--------|-----------------|---------------------|---------------------|---------------------|------------------------|--------------------|---------------------|-----------------|----------------|-----------------|------------------------------------------|--------------------|
|                                                                   |        |                 | s.d. Bulan Lalu     | Bulan Ini           | s.d. Bulan Ini      | s.d. Bulan Lalu        | Bulan Ini          | s.d. Bulan Ini      | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini  |                                          |                    |
| 1                                                                 | 2      | 3               | 4                   | 5                   | 6 = (4+5)           | 7                      | 8                  | 9 = (7+8)           | 10              | 11             | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| TU                                                                |        |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| LS                                                                |        |                 | Rp60.639.375.737,00 | Rp19.916.203.862,00 | Rp80.555.579.599,00 | Rp20.701.685.650,00    | Rp2.513.633.465,00 | Rp23.215.319.115,00 | Rp0,00          | Rp0,00         | Rp0,00          | Rp103.770.898.714,00                     | Rp0,00             |
| GU-KKPD                                                           |        |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| - Potongan:                                                       |        |                 |                     |                     |                     |                        |                    |                     |                 |                |                 |                                          |                    |
| 1. Iuran Wajib Pegawai 8%                                         |        |                 | Rp2.441.373.865,00  | Rp487.373.369,00    | Rp2.928.747.234,00  | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp2.928.747.234,00                       | Rp0,00             |
| 2. Belanja Iuran Jaminan Kesehatan PNS                            |        |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 3. Belanja Iuran Jaminan Kesehatan PPPK                           |        |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 4. Belanja Iuran Jaminan Kecelakaan Kerja PNS                     |        |                 | Rp10.682.773,00     | Rp0,00              | Rp10.682.773,00     | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp10.682.773,00                          | Rp0,00             |
| 5. Belanja Iuran Jaminan Kecelakaan Kerja PPPK                    |        |                 | Rp6.711.153,00      | Rp0,00              | Rp6.711.153,00      | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp6.711.153,00                           | Rp0,00             |
| 6. Belanja Iuran Jaminan Kematian PNS                             |        |                 | Rp32.048.512,00     | Rp0,00              | Rp32.048.512,00     | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp32.048.512,00                          | Rp0,00             |
| 7. Belanja Iuran Jaminan Kematian PPPK                            |        |                 | Rp20.133.239,00     | Rp0,00              | Rp20.133.239,00     | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp20.133.239,00                          | Rp0,00             |
| 8. Iuran Jaminan Kesehatan 4%                                     |        |                 | Rp1.853.129.622,00  | Rp389.867.283,00    | Rp2.242.996.905,00  | Rp67.861.560,00        | Rp20.880.480,00    | Rp88.742.040,00     | Rp0,00          | Rp0,00         | Rp0,00          | Rp2.331.738.945,00                       | Rp0,00             |
| 9. Iuran Jaminan Kecelakaan Kerja                                 |        |                 | Rp70.039.468,00     | Rp17.493.018,00     | Rp87.532.486,00     | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp87.532.486,00                          | Rp0,00             |
| 10. Iuran Jaminan Kematian                                        |        |                 | Rp210.118.232,00    | Rp52.479.015,00     | Rp262.597.247,00    | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp262.597.247,00                         | Rp0,00             |
| 11. Iuran Wajib Pegawai                                           |        |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 12. Iuran Wajib Pegawai 1%                                        |        |                 | Rp463.176.352,00    | Rp97.466.872,00     | Rp560.643.224,00    | Rp36.540.840,00        | Rp5.220.120,00     | Rp41.760.960,00     | Rp0,00          | Rp0,00         | Rp0,00          | Rp602.404.184,00                         | Rp0,00             |
| 13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS  |        |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 14. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK |        |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 15. Taperum                                                       |        |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 16. Taspen                                                        |        |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 17. Askes                                                         |        |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 18. Lainnya                                                       |        |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 19. Sewa Rumah                                                    |        |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 20. Beras (BULOG)                                                 |        |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 21. Zakat                                                         |        |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 22. Jaminan Hari Tua                                              |        |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp0,00                 | Rp0,00             | Rp0,00              | Rp0,00          | Rp0,00         | Rp0,00          | Rp0,00                                   | Rp0,00             |
| Total Potongan                                                    |        |                 | Rp5.107.413.216,00  | Rp1.044.679.557,00  | Rp6.152.092.773,00  | Rp104.402.400,00       | Rp26.100.600,00    | Rp130.503.000,00    | Rp0,00          | Rp0,00         | Rp0,00          | Rp6.282.595.773,00                       | Rp0,00             |
| - Pajak:                                                          |        |                 |                     |                     |                     |                        |                    |                     |                 |                |                 |                                          |                    |
| 1. Pajak Pertambahan Nilai                                        |        |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp53.469.160,00        | Rp135.800.449,00   | Rp189.269.609,00    | Rp8.897.845,00  | Rp4.300.800,00 | Rp13.198.645,00 | Rp202.468.254,00                         | Rp0,00             |
| 2. Pajak Penghasilan Ps 22                                        |        |                 | Rp0,00              | Rp0,00              | Rp0,00              | Rp7.002.864,00         | Rp18.518.243,00    | Rp25.521.107,00     | Rp2.239.691,00  | Rp1.010.682,00 | Rp3.250.373,00  | Rp28.771.480,00                          | Rp0,00             |

| Kode Rekening                                  | Uraian | Jumlah Anggaran | SPJ - LS Gaji              |                            |                            | SPJ - LS Barang & Jasa     |                           |                            | SPJ - UP/GU/TU            |                         |                           | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|------------------------------------------------|--------|-----------------|----------------------------|----------------------------|----------------------------|----------------------------|---------------------------|----------------------------|---------------------------|-------------------------|---------------------------|------------------------------------------|--------------------|
|                                                |        |                 | s.d. Bulan Lalu            | Bulan Ini                  | s.d. Bulan Ini             | s.d. Bulan Lalu            | Bulan Ini                 | s.d. Bulan Ini             | s.d. Bulan Lalu           | Bulan Ini               | s.d. Bulan Ini            |                                          |                    |
| 1                                              | 2      | 3               | 4                          | 5                          | 6 = (4+5)                  | 7                          | 8                         | 9 = (7+8)                  | 10                        | 11                      | 12 = (10+11)              | 13 = (6+9+12)                            | 14 = (3-13)        |
| 3. PPH 21                                      |        |                 | Rp365.007.981,00           | Rp99.321.526,00            | Rp464.329.507,00           | Rp28.650.000,00            | Rp20.588.415,00           | Rp49.238.415,00            | Rp35.955.587,50           | Rp11.417.201,00         | Rp47.372.788,50           | Rp560.940.710,50                         | Rp0,00             |
| 4. Belanja Tunjangan PPh/Tunjangan Khusus PNS  |        |                 | Rp0,00                     | Rp0,00                     | Rp0,00                     | Rp0,00                     | Rp0,00                    | Rp0,00                     | Rp0,00                    | Rp0,00                  | Rp0,00                    | Rp0,00                                   | Rp0,00             |
| 5. Belanja Tunjangan PPh/Tunjangan Khusus PPPK |        |                 | Rp0,00                     | Rp0,00                     | Rp0,00                     | Rp0,00                     | Rp0,00                    | Rp0,00                     | Rp0,00                    | Rp0,00                  | Rp0,00                    | Rp0,00                                   | Rp0,00             |
| 6. Pajak Penghasilan Ps 23                     |        |                 | Rp0,00                     | Rp0,00                     | Rp0,00                     | Rp0,00                     | Rp1.200.000,00            | Rp1.200.000,00             | Rp474.324,00              | Rp146.406,00            | Rp620.730,00              | Rp1.820.730,00                           | Rp0,00             |
| 7. Pajak Penghasilan Ps 25                     |        |                 | Rp0,00                     | Rp0,00                     | Rp0,00                     | Rp0,00                     | Rp0,00                    | Rp0,00                     | Rp0,00                    | Rp0,00                  | Rp0,00                    | Rp0,00                                   | Rp0,00             |
| 8. Pajak Penghasilan Ps 26                     |        |                 | Rp0,00                     | Rp0,00                     | Rp0,00                     | Rp0,00                     | Rp0,00                    | Rp0,00                     | Rp0,00                    | Rp0,00                  | Rp0,00                    | Rp0,00                                   | Rp0,00             |
| 9. Pajak Penghasilan Ps 4 (2)                  |        |                 | Rp0,00                     | Rp0,00                     | Rp0,00                     | Rp4.200.000,00             | Rp0,00                    | Rp4.200.000,00             | Rp0,00                    | Rp0,00                  | Rp0,00                    | Rp4.200.000,00                           | Rp0,00             |
| 10. Pajak Penghasilan Ps 15                    |        |                 | Rp0,00                     | Rp0,00                     | Rp0,00                     | Rp0,00                     | Rp0,00                    | Rp0,00                     | Rp0,00                    | Rp0,00                  | Rp0,00                    | Rp0,00                                   | Rp0,00             |
| <b>Total Pajak</b>                             |        |                 | <b>Rp365.007.981,00</b>    | <b>Rp99.321.526,00</b>     | <b>Rp464.329.507,00</b>    | <b>Rp93.322.024,00</b>     | <b>Rp176.107.107,00</b>   | <b>Rp269.429.131,00</b>    | <b>Rp47.567.447,50</b>    | <b>Rp16.875.089,00</b>  | <b>Rp64.442.536,50</b>    | <b>Rp798.201.174,50</b>                  | <b>Rp0,00</b>      |
| <b>- SPJ (Neto):</b>                           |        |                 |                            |                            |                            |                            |                           |                            |                           |                         |                           |                                          |                    |
| UP/GU                                          |        |                 | Rp0,00                     | Rp0,00                     | Rp0,00                     | Rp0,00                     | Rp0,00                    | Rp0,00                     | Rp2.286.706.261,50        | Rp911.234.327,00        | Rp3.197.940.588,50        | Rp3.197.940.588,50                       | Rp0,00             |
| TU                                             |        |                 | Rp0,00                     | Rp0,00                     | Rp0,00                     | Rp0,00                     | Rp0,00                    | Rp0,00                     | Rp0,00                    | Rp0,00                  | Rp0,00                    | Rp0,00                                   | Rp0,00             |
| LS                                             |        |                 | Rp55.166.954.540,00        | Rp18.772.202.779,00        | Rp73.939.157.319,00        | Rp20.503.961.226,00        | Rp2.311.425.758,00        | Rp22.815.386.984,00        | Rp0,00                    | Rp0,00                  | Rp0,00                    | Rp96.754.544.303,00                      | Rp0,00             |
| GU-KKPD                                        |        |                 | Rp0,00                     | Rp0,00                     | Rp0,00                     | Rp0,00                     | Rp0,00                    | Rp0,00                     | Rp0,00                    | Rp0,00                  | Rp0,00                    | Rp0,00                                   | Rp0,00             |
| <b>Pengembalian ke Kasda (STS)</b>             |        |                 | <b>Rp0,00</b>              | <b>Rp0,00</b>              | <b>Rp0,00</b>              | <b>Rp0,00</b>              | <b>Rp0,00</b>             | <b>Rp0,00</b>              | <b>Rp0,00</b>             | <b>Rp0,00</b>           | <b>Rp0,00</b>             | <b>Rp0,00</b>                            | <b>Rp0,00</b>      |
| <b>JUMLAH PENGELUARAN</b>                      |        |                 | <b>Rp60.639.375.737,00</b> | <b>Rp19.916.203.862,00</b> | <b>Rp80.555.579.599,00</b> | <b>Rp20.701.685.650,00</b> | <b>Rp2.513.633.465,00</b> | <b>Rp23.215.319.115,00</b> | <b>Rp2.334.273.709,00</b> | <b>Rp928.109.416,00</b> | <b>Rp3.262.383.125,00</b> | <b>Rp107.033.281.839,00</b>              | <b>Rp0,00</b>      |
| <b>Saldo Kas UP/GU/TU</b>                      |        |                 | <b>Rp0,00</b>              | <b>Rp0,00</b>              | <b>Rp0,00</b>              | <b>Rp0,00</b>              | <b>Rp0,00</b>             | <b>Rp0,00</b>              | <b>Rp483.226.177,00</b>   | <b>Rp31.356.988,00</b>  | <b>Rp451.869.189,00</b>   | <b>Rp451.869.189,00</b>                  | <b>Rp0,00</b>      |
| <b>Saldo Kas KKPD</b>                          |        |                 | <b>Rp0,00</b>              | <b>Rp0,00</b>              | <b>Rp0,00</b>              | <b>Rp0,00</b>              | <b>Rp0,00</b>             | <b>Rp0,00</b>              | <b>Rp0,00</b>             | <b>Rp0,00</b>           | <b>Rp0,00</b>             | <b>Rp0,00</b>                            | <b>Rp0,00</b>      |
| <b>Saldo Kas</b>                               |        |                 | <b>Rp0,00</b>              | <b>Rp0,00</b>              | <b>Rp0,00</b>              | <b>Rp0,00</b>              | <b>Rp0,00</b>             | <b>Rp0,00</b>              | <b>Rp483.226.177,00</b>   | <b>Rp31.356.988,00</b>  | <b>Rp451.869.189,00</b>   | <b>Rp451.869.189,00</b>                  | <b>Rp0,00</b>      |

Menyetujui,  
PENGUNA ANGGARAN

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Disiapkan oleh,  
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