

PEMERINTAH KABUPATEN PESIRIS SELATAN
SKPD : KECAMATAN BATANG KAPAS
Tahun Anggaran : 2026
LAPORAN PERTANGGUNGJAWABAN SKPD
(SPJ FUNGSIONAL)
Bulan : Agustus

Kode Rekening	Uraian	Jumlah Anggaran	SP3 - LS Gaji			SP3 - LS Barang & Jasa			SP3 - UPR/GUTU					Jumlah SP3 - LS		Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. (444)	s.d. Bulan Lalu	Bulan Ini	s.d. (444)	10	11	12 s.d. (444)	13 s.d. (444)	14 s.d. (444)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
5.1	SELANJA OPERASI	Rp2.172.822.220,00	Rp925.341.716,00	Rp107.875.645,00	Rp1.033.017.361,00	Rp0,00	Rp0,00	Rp0,00	Rp242.982.318,00	Rp44.503.026,00	Rp287.533.844,00	Rp293.586.344,00	Rp293.586.344,00	Rp293.586.344,00	Rp293.586.344,00	Rp293.586.344,00
5.1.01	Belanja Pegawai	Rp1.607.332.220,00	Rp925.341.716,00	Rp107.875.645,00	Rp1.033.017.361,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.01	Belanja Pegawai dan Jasa	Rp2.52.968.64,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp242.982.318,00	Rp44.503.026,00	Rp287.533.844,00	Rp293.586.344,00	Rp293.586.344,00	Rp293.586.344,00	Rp293.586.344,00	Rp293.586.344,00
5.1.01.02	SELANJA MODAL	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01.01.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01.01.01.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01.01.01.01.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01.01.01.01.01.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01.01.01.01.01.01.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01.01.01.01.01.01.01.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01.01.01.01.01.01.01.01.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01.01.01.01.01.01.01.01.01.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01.01.01.01.01.01.01.01.01.01.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01.01.01.01.01.01.01.01.01.01.01.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01.01.01.01.01.01.01.01.01.01.01.01.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01.01.01.01.01.01.01.01.01.01.01.01.01.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01	Belanja Modal	Rp1.607.332.220,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01.0																

5.1.02.01.001.00031.	Belanja Asuransi untuk Kegiatan Kantor Alat Listrik	Rp0.124.148,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0.390.000,00	Rp0,00	Rp0.390.000,00	Rp0.390.000,00	Rp0.734.148,00
7.01.01.2.06.0003	Penyediaan Perlengkapan Kantor	Rp8.075.250,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.075.250,00	Rp0,00	Rp8.075.250,00	Rp8.075.250,00	Rp0,00
5.1	BELANJA OPERASI	Rp8.075.250,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.075.250,00	Rp0,00	Rp8.075.250,00	Rp8.075.250,00	Rp0,00
5.1.02	Belanja Barang dan Jasa	Rp8.075.250,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.075.250,00	Rp0,00	Rp8.075.250,00	Rp8.075.250,00	Rp0,00
5.1.02.01	Belanja Barang	Rp8.075.250,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.075.250,00	Rp0,00	Rp8.075.250,00	Rp8.075.250,00	Rp0,00
5.1.02.01.001	Belanja Barang Pokok	Rp8.075.250,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.075.250,00	Rp0,00	Rp8.075.250,00	Rp8.075.250,00	Rp0,00
5.1.02.01.001.00036	Belanja Asuransi untuk Kegiatan Kantor Asuransi untuk Kegiatan Kantor	Rp8.075.250,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.075.250,00	Rp0,00	Rp8.075.250,00	Rp8.075.250,00	Rp0,00
7.01.01.2.06.0004	Penyediaan Bahan Logistik Kantor	Rp13.080.240,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.773.920,00	Rp2.010.090,00	Rp5.783.970,00	Rp5.783.970,00	Rp7.296.270,00
5.1	BELANJA OPERASI	Rp13.080.240,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.773.920,00	Rp2.010.090,00	Rp5.783.970,00	Rp5.783.970,00	Rp7.296.270,00
5.1.02	Belanja Barang dan Jasa	Rp13.080.240,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.773.920,00	Rp2.010.090,00	Rp5.783.970,00	Rp5.783.970,00	Rp7.296.270,00
5.1.02.01	Belanja Barang	Rp13.080.240,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.773.920,00	Rp2.010.090,00	Rp5.783.970,00	Rp5.783.970,00	Rp7.296.270,00
5.1.02.01.001	Belanja Barang Pokok	Rp13.080.240,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.773.920,00	Rp2.010.090,00	Rp5.783.970,00	Rp5.783.970,00	Rp7.296.270,00
5.1.02.01.001.00024	Belanja Asuransi untuk Kegiatan Kantor Alat Listrik Kantor	Rp13.080.240,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.773.920,00	Rp2.010.090,00	Rp5.783.970,00	Rp5.783.970,00	Rp7.296.270,00
7.01.01.2.06.0005	Penyediaan Barang Cetak dan Komunikasi	Rp6.940.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.479.900,00	Rp1.194.000,00	Rp3.673.900,00	Rp3.673.900,00	Rp3.266.100,00
5.1	BELANJA OPERASI	Rp6.940.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.479.900,00	Rp1.194.000,00	Rp3.673.900,00	Rp3.673.900,00	Rp3.266.100,00
5.1.02	Belanja Barang dan Jasa	Rp6.940.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.479.900,00	Rp1.194.000,00	Rp3.673.900,00	Rp3.673.900,00	Rp3.266.100,00
5.1.02.01	Belanja Barang	Rp6.940.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.479.900,00	Rp1.194.000,00	Rp3.673.900,00	Rp3.673.900,00	Rp3.266.100,00
5.1.02.01.001	Belanja Barang Pokok	Rp6.940.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.479.900,00	Rp1.194.000,00	Rp3.673.900,00	Rp3.673.900,00	Rp3.266.100,00
5.1.02.01.001.00026	Belanja Asuransi untuk Kegiatan Kantor Bahan Cetak	Rp6.940.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.479.900,00	Rp1.194.000,00	Rp3.673.900,00	Rp3.673.900,00	Rp3.266.100,00
7.01.01.2.06.0006	Penyediaan Bahan Rancangan dan Peraturan Perundang-undangan	Rp1.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp600.000,00	Rp0,00	Rp600.000,00	Rp600.000,00	Rp1.200.000,00
5.1	BELANJA OPERASI	Rp1.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp600.000,00	Rp0,00	Rp600.000,00	Rp600.000,00	Rp1.200.000,00
5.1.02	Belanja Barang dan Jasa	Rp1.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp600.000,00	Rp0,00	Rp600.000,00	Rp600.000,00	Rp1.200.000,00
5.1.02.02	Belanja Jasa	Rp1.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp600.000,00	Rp0,00	Rp600.000,00	Rp600.000,00	Rp1.200.000,00
5.1.02.02.001	Belanja Jasa Kantor	Rp1.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp600.000,00	Rp0,00	Rp600.000,00	Rp600.000,00	Rp1.200.000,00
5.1.02.02.001.00062	Belanja Pengiriman Surat/Surat Kabar/Majalah	Rp1.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp600.000,00	Rp0,00	Rp600.000,00	Rp600.000,00	Rp1.200.000,00
7.03.01.2.06.0008	Belanja Pengiriman Surat	Rp6.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.530.000,00	Rp0,00	Rp2.530.000,00	Rp2.530.000,00	Rp4.070.000,00
5.1	BELANJA OPERASI	Rp6.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.530.000,00	Rp0,00	Rp2.530.000,00	Rp2.530.000,00	Rp4.070.000,00
5.1.02	Belanja Barang dan Jasa	Rp6.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.530.000,00	Rp0,00	Rp2.530.000,00	Rp2.530.000,00	Rp4.070.000,00
5.1.02.01	Belanja Barang	Rp6.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.530.000,00	Rp0,00	Rp2.530.000,00	Rp2.530.000,00	Rp4.070.000,00
5.1.02.01.001	Belanja Barang Pokok	Rp6.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.530.000,00	Rp0,00	Rp2.530.000,00	Rp2.530.000,00	Rp4.070.000,00
5.1.02.01.001.00053	Belanja Makanan dan Minuman Jamuan Tamu	Rp6.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.530.000,00	Rp0,00	Rp2.530.000,00	Rp2.530.000,00	Rp4.070.000,00
7.01.01.2.06.0009	Penyediaan Barang Rupa Konsumsi dan Konsumsi Sempit	Rp130.843.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp74.708.848,00	Rp3.874.000,00	Rp78.582.848,00	Rp78.582.848,00	Rp2.260.152,00
5.1	BELANJA OPERASI	Rp130.843.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp74.708.848,00	Rp3.874.000,00	Rp78.582.848,00	Rp78.582.848,00	Rp2.260.152,00
5.1.02	Belanja Barang dan Jasa	Rp130.843.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp74.708.848,00	Rp3.874.000,00	Rp78.582.848,00	Rp78.582.848,00	Rp2.260.152,00
5.1.02.01	Belanja Barang	Rp11.880.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.755.000,00	Rp0,00	Rp7.755.000,00	Rp7.755.000,00	Rp4.125.000,00
5.1.02.01.001	Belanja Barang Pokok	Rp11.880.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.755.000,00	Rp0,00	Rp7.755.000,00	Rp7.755.000,00	Rp4.125.000,00
5.1.02.01.001.00052	Belanja Makanan dan Minuman Dasar	Rp11.880.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.755.000,00	Rp0,00	Rp7.755.000,00	Rp7.755.000,00	Rp4.125.000,00
5.1.02.02	Belanja Jasa	Rp33.643.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.000.000,00	Rp1.000.000,00	Rp7.000.000,00	Rp7.000.000,00	Rp14.643.000,00
5.1.02.02.001	Belanja Jasa Kantor	Rp33.643.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.000.000,00	Rp1.000.000,00	Rp7.000.000,00	Rp7.000.000,00	Rp14.643.000,00
5.1.02.02.001.00048	Belanja Jasa Kontribusi Asuransi	Rp32.643.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.000.000,00	Rp1.000.000,00	Rp7.000.000,00	Rp7.000.000,00	Rp14.643.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp87.320.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp49.953.848,00	Rp3.874.000,00	Rp53.827.848,00	Rp53.827.848,00	Rp33.492.152,00
5.1.02.04.001	Belanja Perjalanan Dinas Dalam Negeri	Rp87.320.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp49.953.848,00	Rp3.874.000,00	Rp53.827.848,00	Rp53.827.848,00	Rp33.492.152,00
5.1.02.04.001.00001	Belanja Perjalanan Dinas Biasa	Rp18.540.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.847.748,00	Rp0,00	Rp11.847.748,00	Rp11.847.748,00	Rp6.692.252,00
5.1.02.04.001.00003	Belanja Perjalanan Dinas Dalam Kota	Rp68.780.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp38.106.100,00	Rp3.874.000,00	Rp41.980.100,00	Rp41.980.100,00	Rp26.799.900,00
7.01.01.2.07	Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah	Rp12.641.346,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.271.500,00	Rp0,00	Rp6.271.500,00	Rp6.271.500,00	Rp6.369.846,00
7.03.01.2.07.0006	Pengadaan Perlengkapan dan Mesin Laundry	Rp12.641.346,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.271.500,00	Rp0,00	Rp6.271.500,00	Rp6.271.500,00	Rp6.369.846,00
5.1	BELANJA MODAL	Rp12.641.346,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.271.500,00	Rp0,00	Rp6.271.500,00	Rp6.271.500,00	Rp6.369.846,00
5.1.02	Belanja Modal	Rp12.641.346,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.271.500,00	Rp0,00	Rp6.271.500,00	Rp6.271.500,00	Rp6.369.846,00
5.1.02.05	Belanja Modal Realisasi dan Rumah Tangga	Rp8.575.416,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.271.500,00	Rp0,00	Rp6.271.500,00	Rp6.271.500,00	Rp2.303.916,00
5.1.02.05.002	Belanja Modal Realisasi dan Rumah Tangga	Rp8.575.416,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.271.500,00	Rp0,00	Rp6.271.500,00	Rp6.271.500,00	Rp2.303.916,00
5.1.02.05.002.00004	Belanja Modal Realisasi dan Rumah Tangga	Rp8.575.416,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.271.500,00	Rp0,00	Rp6.271.500,00	Rp6.271.500,00	Rp2.303.916,00
5.1.02.10	Belanja Modal	Rp4.065.930,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.065.930,00
5.1.02.10.002	Belanja Modal	Rp4.065.930,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.065.930,00
5.1.02.10.002.00001	Belanja Modal	Rp4.065.930,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.065.930,00
7.01.01.2.08	Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah	Rp139.782.772,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp47.434.500,00	Rp5.938.176,00	Rp53.372.676,00	Rp53.372.676,00	Rp86.410.096,00
7.01.01.2.08.0002	Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik	Rp14.596.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.246.500,00	Rp1.138.176,00	Rp6.384.676,00	Rp6.384.676,00	Rp8.211.324,00
5.1	BELANJA OPERASI	Rp14.596.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.246.500,00	Rp1.138.176,00	Rp6.384.676,00	Rp6.384.676,00	Rp8.211.324,00
5.1.02	Belanja Barang dan Jasa	Rp14.596.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.246.500,00	Rp1.138.176,00	Rp6.384.676,00	Rp6.384.676,00	Rp8.211.324,00
5.1.02.02	Belanja Jasa	Rp14.596.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.246.500,00	Rp1.138.176,00	Rp6.384.676,00	Rp6.384.676,00	Rp8.211.324,00
5.1.02.02.001	Belanja Jasa Kantor	Rp14.596.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.246.500,00	Rp1.138.176,00	Rp6.384.676,00	Rp6.384.676,00	Rp8.211.324,00

7.01.01.2.09.0006	Pemeliharaan Perlatan dan Mesin Lainnya	Rp7.200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.275.000,00	Rp0,00	Rp1.275.000,00	Rp1.275.000,00	Rp5.925.000,00
5.1	BELAJA OPERASI	Rp7.200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.275.000,00	Rp0,00	Rp1.275.000,00	Rp1.275.000,00	Rp5.925.000,00
5.1.02	Belanja Barang dan Jasa	Rp7.200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.275.000,00	Rp0,00	Rp1.275.000,00	Rp1.275.000,00	Rp5.925.000,00
5.1.02.03	Belanja Pemeliharaan	Rp7.200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.275.000,00	Rp0,00	Rp1.275.000,00	Rp1.275.000,00	Rp5.925.000,00
5.1.02.03.002	Belanja Pemeliharaan Perlatan dan Mesin	Rp7.200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.275.000,00	Rp0,00	Rp1.275.000,00	Rp1.275.000,00	Rp5.925.000,00
5.1.02.03.002.00121	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga Alat Rumah Tangga Alat Pendingin	Rp3.600.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.150.000,00	Rp0,00	Rp1.150.000,00	Rp1.150.000,00	Rp2.450.000,00
5.1.02.03.002.00405	Belanja Pemeliharaan Komputer, Komputer dan Personal Computer	Rp2.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp125.000,00	Rp0,00	Rp125.000,00	Rp125.000,00	Rp2.675.000,00
5.1.02.03.002.00409	Belanja Pemeliharaan Komputer, Perlatan Komputer, Perlatan Personal Computer	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
7.01.01.2.09.0009	Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya	Rp33.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp32.600.000,00	Rp0,00	Rp32.600.000,00	Rp32.600.000,00	Rp900.000,00
5.1	BELAJA OPERASI	Rp33.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp32.600.000,00	Rp0,00	Rp32.600.000,00	Rp32.600.000,00	Rp900.000,00
5.1.02	Belanja Barang dan Jasa	Rp33.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp32.600.000,00	Rp0,00	Rp32.600.000,00	Rp32.600.000,00	Rp900.000,00
5.1.02.03	Belanja Pemeliharaan	Rp33.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp32.600.000,00	Rp0,00	Rp32.600.000,00	Rp32.600.000,00	Rp900.000,00
5.1.02.03.003	Belanja Pemeliharaan Gedung dan Bangunan	Rp33.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp32.600.000,00	Rp0,00	Rp32.600.000,00	Rp32.600.000,00	Rp900.000,00
5.1.02.03.003.00001	Belanja Pemeliharaan Bangunan Gedung	Rp33.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp32.600.000,00	Rp0,00	Rp32.600.000,00	Rp32.600.000,00	Rp900.000,00
7.01.02	PROGRAM PENLENGKAPAN PEMERINTAHAN DESA	Rp39.859.696,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp15.114.000,00	Rp0,00	Rp15.114.000,00	Rp15.114.000,00	Rp24.745.696,00
7.01.02.2.04	Pelaksanaan Urutan Pemertintahan yang Olingkungan kepala Camat	Rp39.859.696,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp15.114.000,00	Rp0,00	Rp15.114.000,00	Rp15.114.000,00	Rp24.745.696,00
7.01.02.2.04.0003	Pelaksanaan Urutan Pemertintahan yang Terkat dengan Kowongan Lain yang Olingkungan	Rp39.859.696,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp15.114.000,00	Rp0,00	Rp15.114.000,00	Rp15.114.000,00	Rp24.745.696,00
5.1	BELAJA OPERASI	Rp39.859.696,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp15.114.000,00	Rp0,00	Rp15.114.000,00	Rp15.114.000,00	Rp24.745.696,00
5.1.02	Belanja Barang dan Jasa	Rp39.859.696,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp15.114.000,00	Rp0,00	Rp15.114.000,00	Rp15.114.000,00	Rp24.745.696,00
5.1.02.01	Belanja Barang	Rp36.059.696,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp15.114.000,00	Rp0,00	Rp15.114.000,00	Rp15.114.000,00	Rp21.945.696,00
5.1.02.01.001	Belanja Barang Pokok	Rp36.059.696,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp15.114.000,00	Rp0,00	Rp15.114.000,00	Rp15.114.000,00	Rp21.945.696,00
5.1.02.01.001.00005	Belanja Bahan Bahan	Rp174.696,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp174.696,00
5.1.02.01.001.00002	Belanja Asatfahan untuk Kegiatan Kantor	Rp7.056.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.800.000,00	Rp0,00	Rp4.800.000,00	Rp4.800.000,00	Rp2.256.000,00
5.1.02.01.001.00002	Belanja Makanan dan Minuman	Rp1.129.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.884.000,00	Rp0,00	Rp4.884.000,00	Rp4.884.000,00	Rp3.245.000,00
5.1.02.01.001.00004	Belanja Makanan dan Minuman Aktivas	Rp10.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.000.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp13.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.430.000,00	Rp0,00	Rp5.430.000,00	Rp5.430.000,00	Rp8.370.000,00
5.1.02.04.001	Belanja Perjalanan Dinas Dalam Negeri	Rp13.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.430.000,00	Rp0,00	Rp5.430.000,00	Rp5.430.000,00	Rp8.370.000,00
5.1.02.04.001.00003	Belanja Perjalanan Dinas Dalam Negeri	Rp13.800.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.430.000,00	Rp0,00	Rp5.430.000,00	Rp5.430.000,00	Rp8.370.000,00
7.01.03	PROGRAM PENGEMERANAN MASYARAKAT DESA	Rp16.795.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.413.000,00	Rp0,00	Rp9.413.000,00	Rp9.413.000,00	Rp7.382.000,00
7.01.03.2.01	Koordinasi Kegiatan Pemberdayaan Desa	Rp16.795.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.413.000,00	Rp0,00	Rp9.413.000,00	Rp9.413.000,00	Rp7.382.000,00
7.01.03.2.01.0001	Peningkatan Partisipasi Masyarakat dalam Forum Musyawarah Perencanaan Pembangunan di Desa	Rp16.795.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.413.000,00	Rp0,00	Rp9.413.000,00	Rp9.413.000,00	Rp7.382.000,00
5.1	BELAJA OPERASI	Rp16.795.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.413.000,00	Rp0,00	Rp9.413.000,00	Rp9.413.000,00	Rp7.382.000,00
5.1.02	Belanja Barang dan Jasa	Rp16.795.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.413.000,00	Rp0,00	Rp9.413.000,00	Rp9.413.000,00	Rp7.382.000,00
5.1.02.01	Belanja Barang	Rp16.795.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.413.000,00	Rp0,00	Rp9.413.000,00	Rp9.413.000,00	Rp7.382.000,00
5.1.02.01.001	Belanja Barang Pokok	Rp9.955.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.973.000,00	Rp0,00	Rp9.973.000,00	Rp9.973.000,00	Rp6.982.000,00
5.1.02.01.001.00008	Belanja Makanan dan Minuman Aktivas	Rp9.955.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.973.000,00	Rp0,00	Rp9.973.000,00	Rp9.973.000,00	Rp6.982.000,00
5.1.02.02	Belanja Jasa	Rp600.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp600.000,00
5.1.02.02.001	Belanja Jasa Kantor	Rp600.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp600.000,00
5.1.02.02.001.00004	Belanja Jasa Penyelenggaraan	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.04	Belanja Perjalanan Dinas	Rp6.040.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.640.000,00	Rp0,00	Rp2.640.000,00	Rp2.640.000,00	Rp3.400.000,00
5.1.02.04.001	Belanja Perjalanan Dinas Dalam Negeri	Rp6.040.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.640.000,00	Rp0,00	Rp2.640.000,00	Rp2.640.000,00	Rp3.400.000,00
5.1.02.04.001.00003	Belanja Perjalanan Dinas Dalam Negeri	Rp6.040.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.640.000,00	Rp0,00	Rp2.640.000,00	Rp2.640.000,00	Rp3.400.000,00
7.01.05	PROGRAM PENLENGKAPAN URUTAN PEMERINTAHAN LUKUM	Rp27.900.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp25.830.000,00	Rp0,00	Rp25.830.000,00	Rp25.830.000,00	Rp2.070.000,00
7.01.05.2.01	Pengembangan Urutan Pemertintahan Umum Sesuai Perencanaan Kepala Daerah	Rp27.900.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp25.830.000,00	Rp0,00	Rp25.830.000,00	Rp25.830.000,00	Rp2.070.000,00
7.01.05.2.01.0003	Pemilihan Perlatan dan Kebutuhan Barang	Rp27.900.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp25.830.000,00	Rp0,00	Rp25.830.000,00	Rp25.830.000,00	Rp2.070.000,00
5.1	BELAJA OPERASI	Rp27.900.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp25.830.000,00	Rp0,00	Rp25.830.000,00	Rp25.830.000,00	Rp2.070.000,00
5.1.02	Belanja Barang dan Jasa	Rp27.900.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp25.830.000,00	Rp0,00	Rp25.830.000,00	Rp25.830.000,00	Rp2.070.000,00
5.1.02.01	Belanja Barang	Rp27.900.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp25.830.000,00	Rp0,00	Rp25.830.000,00	Rp25.830.000,00	Rp2.070.000,00
5.1.02.01.001	Belanja Barang Pokok	Rp27.900.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp25.830.000,00	Rp0,00	Rp25.830.000,00	Rp25.830.000,00	Rp2.070.000,00
5.1.02.01.001.00002	Belanja Asatfahan untuk Kegiatan Kantor	Rp10.080.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.000.000,00	Rp0,00	Rp9.000.000,00	Rp9.000.000,00	Rp1.080.000,00
5.1.02.01.001.00008	Belanja Makanan dan Minuman Aktivas	Rp17.820.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp16.830.000,00	Rp0,00	Rp16.830.000,00	Rp16.830.000,00	Rp1.090.000,00
7.01.06	PROGRAM PENGEMERANAN DAN PENGAWASAN PEMERINTAHAN DESA	Rp22.738.280,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.488.000,00	Rp704.000,00	Rp2.192.000,00	Rp2.192.000,00	Rp20.546.280,00
7.01.06.2.01	fasilitas, Rekomendasi dan Koordinasi Pemertintahan dan Pengawasan Pemertintahan Desa	Rp22.738.280,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.488.000,00	Rp704.000,00	Rp2.192.000,00	Rp2.192.000,00	Rp20.546.280,00
7.01.06.2.01.0002	fasilitas Administrasi Tata Pemertintahan Desa	Rp22.738.280,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.488.000,00	Rp704.000,00	Rp2.192.000,00	Rp2.192.000,00	Rp20.546.280,00
5.1	BELAJA OPERASI	Rp22.738.280,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.488.000,00	Rp704.000,00	Rp2.192.000,00	Rp2.192.000,00	Rp20.546.280,00
5.1.02	Belanja Barang dan Jasa	Rp22.738.280,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.488.000,00	Rp704.000,00	Rp2.192.000,00	Rp2.192.000,00	Rp20.546.280,00
5.1.02.01	Belanja Barang	Rp22.738.280,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.488.000,00	Rp704.000,00	Rp2.192.000,00	Rp2.192.000,00	Rp20.546.280,00
5.1.02.01.001	Belanja Barang Pokok	Rp13.828.280,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.288.000,00	Rp704.000,00	Rp2.002.000,00	Rp2.002.000,00	Rp11.828.280,00
5.1.02.01.001.00002	Belanja Asatfahan untuk Kegiatan Kantor	Rp2.608.280,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.608.280,00
5.1.02.01.001.00002	Belanja Makanan dan Minuman	Rp11.220.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.288.000,00	Rp704.000,00	Rp2.002.000,00	Rp2.002.000,00	Rp9.931.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp8.910.000,00	Rp0,00	Rp										

15. Tapetum	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
16. Tasep	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
17. Akses	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
18. Lainnya	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
19. Sewa Rumah	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
20. Beras (BULOG)	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
21. Zakat	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
22. Jaminan Hari Tua	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
Total Potongan	Rp68.845.569.00	Rp10.118.069.00	Rp78.963.638.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp78.963.638.00	Rp0.00
Pajak:												
1. Pajak Pertambahan Nilai	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.743.158.00	Rp3.093.086.00	Rp0.832.243.00	Rp0.832.243.00	Rp0.00	Rp0.00
2. Pajak Penghasilan P12 22	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp161.867.00	Rp300.255.00	Rp1.062.122.00	Rp1.062.122.00	Rp0.00	Rp0.00
3. PPh 21	Rp21.532.147.00	Rp2.232.438.00	Rp23.764.585.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp2.101.000.00	Rp2.101.000.00	Rp2.101.000.00	Rp0.00
4. Belanja Tunjangan PPh/Tunjangan Khusus PNS	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5. Belanja Tunjangan PPh/Tunjangan Khusus PPPK	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
6. Pajak Penghasilan P12 23	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
7. Pajak Penghasilan P12 25	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
8. Pajak Penghasilan P12 26	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
9. Pajak Penghasilan P12 4 (2)	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
10. Pajak Penghasilan P12 15	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
Total Pajak	Rp21.532.147.00	Rp2.232.438.00	Rp23.764.585.00	Rp0.00	Rp0.00	Rp0.00	Rp0.804.022.00	Rp3.393.341.00	Rp3.995.363.00	Rp3.995.363.00	Rp3.995.363.00	Rp0.00
Jumlah Penerimaan SP2D BRUTO	Rp925.341.716.00	Rp107.876.645.00	Rp1.033.017.361.00	Rp0.00	Rp0.00	Rp0.00	Rp249.082.318.00	Rp44.503.026.00	Rp293.585.344.00	Rp293.585.344.00	Rp1.326.602.129.00	Rp0.00
Pengeluaran:												
SP3												
UPJG	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp249.082.318.00	Rp44.503.026.00	Rp293.585.344.00	Rp293.585.344.00	Rp0.00	Rp0.00
TU	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
LI	Rp925.341.716.00	Rp107.876.645.00	Rp1.033.017.361.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.033.017.361.00	Rp0.00
GLK3KD	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
Potongan:												
1. Iuran Wajib Pegawai 8%	Rp31.730.850.00	Rp6.568.573.00	Rp38.300.423.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp38.300.423.00	Rp0.00
2. Belanja Iuran Jaminan Kesehatan PNS	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
3. Belanja Iuran Jaminan Kesehatan PPPK	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
4. Belanja Iuran Jaminan Kecelakaan Kerja PNS	Rp122.962.00	Rp0.00	Rp122.962.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp122.962.00	Rp0.00
5. Belanja Iuran Jaminan Kecelakaan Kerja PPPK	Rp0.028.00	Rp0.00	Rp0.028.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.028.00	Rp0.00
6. Belanja Iuran Jaminan Kematian PNS	Rp367.993.00	Rp0.00	Rp367.993.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp367.993.00	Rp0.00
7. Belanja Iuran Jaminan Kematian PPPK	Rp18.083.00	Rp0.00	Rp18.083.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp18.083.00	Rp0.00
8. Iuran Jaminan Kesehatan 4%	Rp26.839.715.00	Rp4.028.086.00	Rp30.867.801.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp30.867.801.00	Rp0.00
9. Iuran Jaminan Kecelakaan Kerja	Rp762.577.00	Rp128.347.00	Rp890.924.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp890.924.00	Rp0.00
10. Iuran Jaminan Kematian	Rp2.287.731.00	Rp385.041.00	Rp2.672.772.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp2.672.772.00	Rp0.00
11. Iuran Wajib Pegawai	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
12. Iuran Wajib Pegawai 1%	Rp6.709.930.00	Rp1.007.022.00	Rp7.716.952.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp7.716.952.00	Rp0.00
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
14. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
15. Tapetum	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
16. Tasep	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
17. Akses	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
18. Lainnya	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
19. Sewa Rumah	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
20. Beras (BULOG)	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
21. Zakat	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
22. Jaminan Hari Tua	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
Total Potongan	Rp68.845.569.00	Rp10.118.069.00	Rp78.963.638.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp78.963.638.00	Rp0.00
Pajak:												
1. Pajak Pertambahan Nilai	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.743.158.00	Rp3.093.086.00	Rp0.832.243.00	Rp0.832.243.00	Rp0.00	Rp0.00
2. Pajak Penghasilan P12 22	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp161.867.00	Rp300.255.00	Rp1.062.122.00	Rp1.062.122.00	Rp0.00	Rp0.00
3. PPh 21	Rp21.532.147.00	Rp2.232.438.00	Rp23.764.585.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp2.101.000.00	Rp2.101.000.00	Rp2.101.000.00	Rp0.00
4. Belanja Tunjangan PPh/Tunjangan Khusus PNS	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5. Belanja Tunjangan PPh/Tunjangan Khusus PPPK	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
6. Pajak Penghasilan P12 23	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
7. Pajak Penghasilan P12 25	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
8. Pajak Penghasilan P12 26	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
9. Pajak Penghasilan P12 4 (2)	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
10. Pajak Penghasilan P12 15	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
Total Pajak	Rp21.532.147.00	Rp2.232.438.00	Rp23.764.585.00	Rp0.00	Rp0.00	Rp0.00	Rp0.804.022.00	Rp3.393.341.00	Rp3.995.363.00	Rp3.995.363.00	Rp3.995.363.00	Rp0.00
SP3 (Neto)												
UPJG	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp249.076.296.00	Rp43.111.685.00	Rp293.585.981.00	Rp293.585.981.00	Rp0.00	Rp0.00
TU	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
LI	Rp834.964.000.00	Rp16.325.138.00	Rp851.289.138.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp851.289.138.00	Rp0.00
GLK3KD	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
Pengembalian ke Kasda (STB)												
Jumlah PENGELUARAN	Rp925.341.716.00	Rp107.876.645.00	Rp1.033.017.361.00	Rp0.00	Rp0.00	Rp0.00	Rp249.082.318.00	Rp44.503.026.00	Rp293.585.344.00	Rp293.585.344.00	Rp1.326.602.129.00	Rp0.00
Saldo Kas UPJG/TU	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.332.252.00	Rp1.973.172.00	Rp10.305.424.00	Rp10.305.424.00	Rp0.00	Rp0.00
Saldo Kas KPPD	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
Saldo Kas	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.332.252.00	Rp1.973.172.00	Rp10.305.424.00	Rp10.305.424.00	Rp0.00	Rp0.00

Menyetujui,
PENGUJIAN ANGGARAN



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Disiapkan Oleh,
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