

Kode Rekening	Uraian	Jumlah Anggaran	BPJ - LS Gaj			BPJ - LS Barang & Jasa			BPJ - UP/OT/UTU			Jumlah BPJ (LS + UP/OT/UTU) s.d. Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (13)
1.12.21.21.2101	Biaya Honorarium Honor dan Pemas	Rp43 670 000.00	Rp0.00	Rp0.00	Rp43 670.00	Rp0.00	Rp0.00	Rp43 670.00	Rp0.00	Rp0.00	Rp43 670.00	Rp43 670.00	Rp0.00
1.12.21.21.2102	Biaya Makanan dan Minuman Rapat	Rp25 650 000.00	Rp0.00	Rp0.00	Rp25 650.00	Rp0.00	Rp0.00	Rp25 650.00	Rp11 848 000.00	Rp13 802 000.00	Rp25 650 000.00	Rp11 870 000.00	Rp13 780 000.00
1.12.21.21.2103	Biaya Perjalanan Dinas	Rp142 870 000.00	Rp0.00	Rp0.00	Rp142 870.00	Rp0.00	Rp0.00	Rp142 870.00	Rp50 000 000.00	Rp92 772 000.00	Rp142 772 000.00	Rp92 772 000.00	Rp50 000.00
1.12.21.21.2104	Biaya Perjalanan Dinas Dalam Negeri	Rp112 870 000.00	Rp0.00	Rp0.00	Rp112 870.00	Rp0.00	Rp0.00	Rp112 870.00	Rp30 000 000.00	Rp82 772 000.00	Rp112 772 000.00	Rp82 772 000.00	Rp30 000.00
1.12.21.21.2105	Biaya Perjalanan Dinas Luar Negeri	Rp30 000 000.00	Rp0.00	Rp0.00	Rp30 000.00	Rp0.00	Rp0.00	Rp30 000.00	Rp20 000 000.00	Rp10 000 000.00	Rp30 000.00	Rp20 000.00	Rp10 000.00
1.12.21.21.2106	Biaya Perjalanan Dinas Dalam Kota	Rp145 200 000.00	Rp0.00	Rp0.00	Rp145 200.00	Rp0.00	Rp0.00	Rp145 200.00	Rp20 000 000.00	Rp72 772 000.00	Rp145 200 000.00	Rp72 772 000.00	Rp72 428 000.00
1.0.21.21.01	Pengadaan Barang dan Jasa Perangkoan Urusan Pemerintahan Daerah	Rp05 604 000.00	Rp0.00	Rp0.00	Rp05 604.00	Rp0.00	Rp0.00	Rp05 604.00	Rp0.00	Rp0.00	Rp05 604.00	Rp0.00	Rp05 604 000.00
1.0.21.21.02.0101	Pengadaan Perawatan dan Mesin Lainnya	Rp05 604 000.00	Rp0.00	Rp0.00	Rp05 604.00	Rp0.00	Rp0.00	Rp05 604.00	Rp0.00	Rp0.00	Rp05 604.00	Rp0.00	Rp05 604 000.00
1.2	BELAKA MCOG	Rp05 604 000.00	Rp0.00	Rp0.00	Rp05 604.00	Rp0.00	Rp0.00	Rp05 604.00	Rp0.00	Rp0.00	Rp05 604.00	Rp0.00	Rp05 604 000.00
1.2.2	Biaya Modal Perawatan dan Mesin	Rp05 604 000.00	Rp0.00	Rp0.00	Rp05 604.00	Rp0.00	Rp0.00	Rp05 604.00	Rp0.00	Rp0.00	Rp05 604.00	Rp0.00	Rp05 604 000.00
1.2.2.2	Biaya Modal Alat Kantor dan Rumah Tangga	Rp18 444 000.00	Rp0.00	Rp0.00	Rp18 444.00	Rp0.00	Rp0.00	Rp18 444.00	Rp0.00	Rp0.00	Rp18 444.00	Rp0.00	Rp18 444 000.00
1.2.2.2.21	Biaya Modal Alat Rumah Tangga	Rp18 444 000.00	Rp0.00	Rp0.00	Rp18 444.00	Rp0.00	Rp0.00	Rp18 444.00	Rp0.00	Rp0.00	Rp18 444.00	Rp0.00	Rp18 444 000.00
1.2.2.2.21.0101	Biaya Modal Alat Pendidikan	Rp18 444 000.00	Rp0.00	Rp0.00	Rp18 444.00	Rp0.00	Rp0.00	Rp18 444.00	Rp0.00	Rp0.00	Rp18 444.00	Rp0.00	Rp18 444 000.00
1.2.2.2.21.0102	Biaya Modal Komputer	Rp12 110 000.00	Rp0.00	Rp0.00	Rp12 110.00	Rp0.00	Rp0.00	Rp12 110.00	Rp0.00	Rp0.00	Rp12 110.00	Rp0.00	Rp12 110 000.00
1.2.2.2.21.0103	Biaya Modal Perawatan Komputer	Rp12 110 000.00	Rp0.00	Rp0.00	Rp12 110.00	Rp0.00	Rp0.00	Rp12 110.00	Rp0.00	Rp0.00	Rp12 110.00	Rp0.00	Rp12 110 000.00
1.2.2.2.21.0104	Biaya Modal Perawatan Peripherals Computer	Rp12 110 000.00	Rp0.00	Rp0.00	Rp12 110.00	Rp0.00	Rp0.00	Rp12 110.00	Rp0.00	Rp0.00	Rp12 110.00	Rp0.00	Rp12 110 000.00
1.0.21.21.03	Penyediaan Jasa Perangkoan Urusan Pemerintahan Daerah	Rp28 372 800.00	Rp0.00	Rp0.00	Rp28 372.80	Rp0.00	Rp0.00	Rp28 372.80	Rp1 133 700.00	Rp27 239 100.00	Rp28 372 800.00	Rp1 272 800.00	Rp27 100 000.00
1.0.21.21.03.0101	Penyediaan Jasa Administrasi Sumber Daya Air dan Listrik	Rp22 264 157.00	Rp0.00	Rp0.00	Rp22 264.157.00	Rp0.00	Rp0.00	Rp22 264.157.00	Rp1 737 700.00	Rp20 526 457.00	Rp22 264 157.00	Rp1 737 700.00	Rp20 526 457.00
1.1	BELAKA OPERASI	Rp22 264 157.00	Rp0.00	Rp0.00	Rp22 264.157.00	Rp0.00	Rp0.00	Rp22 264.157.00	Rp1 737 700.00	Rp20 526 457.00	Rp22 264 157.00	Rp1 737 700.00	Rp20 526 457.00
1.1.2	Biaya Sewa dan Jasa	Rp22 264 157.00	Rp0.00	Rp0.00	Rp22 264.157.00	Rp0.00	Rp0.00	Rp22 264.157.00	Rp1 737 700.00	Rp20 526 457.00	Rp22 264 157.00	Rp1 737 700.00	Rp20 526 457.00
1.1.2.2	Biaya Jasa	Rp22 264 157.00	Rp0.00	Rp0.00	Rp22 264.157.00	Rp0.00	Rp0.00	Rp22 264.157.00	Rp1 737 700.00	Rp20 526 457.00	Rp22 264 157.00	Rp1 737 700.00	Rp20 526 457.00
1.1.2.2.21	Biaya Jasa Kantor	Rp22 264 157.00	Rp0.00	Rp0.00	Rp22 264.157.00	Rp0.00	Rp0.00	Rp22 264.157.00	Rp1 737 700.00	Rp20 526 457.00	Rp22 264 157.00	Rp1 737 700.00	Rp20 526 457.00
1.1.2.2.21.0101	Biaya Sighan Listrik	Rp22 264 157.00	Rp0.00	Rp0.00	Rp22 264.157.00	Rp0.00	Rp0.00	Rp22 264.157.00	Rp1 737 700.00	Rp20 526 457.00	Rp22 264 157.00	Rp1 737 700.00	Rp20 526 457.00
1.0.21.21.03.0104	Penyediaan Jasa Perawatan Otomatis Kantor	Rp06 108 643.00	Rp0.00	Rp0.00	Rp06 108 643.00	Rp0.00	Rp0.00	Rp06 108 643.00	Rp3 311 990.00	Rp3 311 990.00	Rp06 108 643.00	Rp3 311 990.00	Rp3 311 990.00
1.1	BELAKA OPERASI	Rp06 108 643.00	Rp0.00	Rp0.00	Rp06 108 643.00	Rp0.00	Rp0.00	Rp06 108 643.00	Rp3 311 990.00	Rp3 311 990.00	Rp06 108 643.00	Rp3 311 990.00	Rp3 311 990.00
1.1.2	Biaya Sewa dan Jasa	Rp06 108 643.00	Rp0.00	Rp0.00	Rp06 108 643.00	Rp0.00	Rp0.00	Rp06 108 643.00	Rp3 311 990.00	Rp3 311 990.00	Rp06 108 643.00	Rp3 311 990.00	Rp3 311 990.00
1.1.2.2	Biaya Jasa	Rp06 108 643.00	Rp0.00	Rp0.00	Rp06 108 643.00	Rp0.00	Rp0.00	Rp06 108 643.00	Rp3 311 990.00	Rp3 311 990.00	Rp06 108 643.00	Rp3 311 990.00	Rp3 311 990.00
1.1.2.2.21	Biaya Jasa Kantor	Rp06 000 000.00	Rp0.00	Rp0.00	Rp06 000 000.00	Rp0.00	Rp0.00	Rp06 000 000.00	Rp0 000 000.00	Rp0 000 000.00	Rp06 000 000.00	Rp0 000 000.00	Rp06 000 000.00
1.1.2.2.21.0101	Biaya Jasa Perawatan Mesin Perangkoan (s.d. 5000) Peralatan pada jaringan komputer jaringan operasional	Rp06 000 000.00	Rp0.00	Rp0.00	Rp06 000.00	Rp0.00	Rp0.00	Rp06 000.00	Rp0 000 000.00	Rp0 000 000.00	Rp06 000 000.00	Rp0 000 000.00	Rp06 000 000.00
1.1.2.2.21.0102	Biaya jasa administrasi	Rp0 500 000.00	Rp0.00	Rp0.00	Rp0 500.00	Rp0.00	Rp0.00	Rp0 500.00	Rp0 000 000.00	Rp0 000 000.00	Rp0 500 000.00	Rp0 000 000.00	Rp0 500 000.00

Kode Rekening	Uraian	Jumlah Anggaran	BPJ - LS 04)			BPJ - LS Berang & Jasa			EPJ - UP/GU/TU			Jumlah EPJ (LS + UP/GU/TU) s.d. Bulan Ini	Bisa Pagar Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (1+13)
5.1.02.02.002.0000	Biaya Man. Jaminan Kesehatan bag. PPKK Paru Yasa pada Jaminan Operasional	Rp1.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.500.000,00
5.1.02.02.002.0001	Biaya Man. Jaminan Kesehatan Kerja bag. PPKK Paru Yasa pada Jaminan Operasional	Rp641.408,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp641.408,00
5.1.02.02.002.0003	Biaya Man. Jaminan Kesehatan bag. PPKK Paru Yasa pada Jaminan Operasional	Rp515.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp515.500,00
2.21.01.2.01	Pemeliharaan Bangun. Mdn Daerah Perunggu Unsur Pemeliharaan Daerah	Rp54.472.875,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.291.500,00	Rp0,00	Rp1.291.500,00	Rp1.291.500,00	Rp54.472.875,00
2.01.21.2.01.0001	Perbaikan dan Pemeliharaan, Biaya Pemeliharaan, dan Pagar Kandang Perunggu Dnsr atau Kandang Dnsr Jember	Rp5.750.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.700.000,00	Rp0,00	Rp2.700.000,00	Rp2.700.000,00	Rp5.750.000,00
5.1	BELANJA OPERASI	Rp10.715.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.700.000,00	Rp0,00	Rp2.700.000,00	Rp2.700.000,00	Rp10.715.000,00
5.1.02	Biaya Berang dan Jasa	Rp1.715.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.700.000,00	Rp0,00	Rp2.700.000,00	Rp2.700.000,00	Rp1.715.000,00
5.1.02.02	Biaya Jasa	Rp1.650.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.650.000,00
5.1.02.02.001	Biaya Jasa Kantor	Rp1.650.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.650.000,00
5.1.02.02.001.0007	Biaya Pemeliharaan Pukul, Baki, dan Perumahan	Rp1.650.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.650.000,00
5.1.02.02	Biaya Pemeliharaan	Rp1.150.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.700.000,00	Rp0,00	Rp2.700.000,00	Rp2.700.000,00	Rp1.150.000,00
5.1.02.02.012	Biaya Pemeliharaan Perlatan dan Mesin	Rp54.150.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp54.150.000,00
5.1.02.02.012.0001	Biaya Pemeliharaan Alat Angkutan dan Angkutan Darat Bermotor, Kandang dan Perumahan Perunggu	Rp1.150.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.700.000,00	Rp0,00	Rp2.700.000,00	Rp2.700.000,00	Rp1.150.000,00
7.01.21.2.01.0001	Pemeliharaan Perlatan dan Mesin Lainnya	Rp10.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.000.000,00
5.1	BELANJA OPERASI	Rp10.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.000.000,00
5.1.02	Biaya Berang dan Jasa	Rp10.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.000.000,00
5.1.02.02	Biaya Pemeliharaan	Rp10.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.000.000,00
5.1.02.02.012	Biaya Pemeliharaan Perlatan dan Mesin	Rp10.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.000.000,00
5.1.02.02.012.0001	Biaya Pemeliharaan Alat Kantor dan Rumah Tangga Alat Rumah Tangga Alat Perunggu	Rp1.400.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.400.000,00
5.1.02.02.012.0003	Biaya Pemeliharaan Komputer-Komputer dan Komputer dan Lainnya	Rp1.200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.200.000,00
5.1.02.02.012.0004	Biaya Pemeliharaan Komputer Perlatan Komputer Perlatan Peralatan Komputer	Rp1.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.000.000,00
7.01.21.2.01.0001	Pemeliharaan/Perawatan Gedung Kantor dan Bangunan Lainnya	Rp1.122.670,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.400.000,00	Rp0,00	Rp1.400.000,00	Rp1.400.000,00	Rp1.122.670,00
5.1	BELANJA OPERASI	Rp1.122.670,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.400.000,00	Rp0,00	Rp1.400.000,00	Rp1.400.000,00	Rp1.122.670,00
5.1.02	Biaya Berang dan Jasa	Rp1.122.670,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.400.000,00	Rp0,00	Rp1.400.000,00	Rp1.400.000,00	Rp1.122.670,00
5.1.02.02	Biaya Berang	Rp1.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.200.000,00	Rp0,00	Rp1.200.000,00	Rp1.200.000,00	Rp1.000.000,00
5.1.02.02.001	Biaya Berang Peralat Kantor	Rp1.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.200.000,00	Rp0,00	Rp1.200.000,00	Rp1.200.000,00	Rp1.000.000,00
5.1.02.02.001.0004	Biaya Berang-Berang Berang dan Perumahan	Rp1.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.200.000,00	Rp0,00	Rp1.200.000,00	Rp1.200.000,00	Rp1.000.000,00

Kode Rekening	Uraian	Jumlah Anggaran	BPU - LO Oagi			BPU - LS Bawang A. Jasa			BPJ - UP/GUTU			Jumlah BPJ (LS + UP/GUTU) s.d. Bulan Ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	1	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3-13)
5.1.02.21	Biaya yang timbul dari usaha dan/atau pekerjaan jasa yang tidak dapat dimasukkan ke dalam kategori jasa umum	Rp6.322.870.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.378.000.00	Rp0.00	Rp1.378.000.00	Rp1.378.000.00	Rp4.944.870.00
5.1.02.21.002	Biaya jasa yang diberikan kepada pihak ketiga/lembaga lain	Rp6.322.870.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.378.000.00	Rp0.00	Rp1.378.000.00	Rp1.378.000.00	Rp4.944.870.00
5.1.02.21.002.2000	Biaya jasa yang diberikan kepada pihak ketiga/lembaga lain	Rp6.322.870.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.378.000.00	Rp0.00	Rp1.378.000.00	Rp1.378.000.00	Rp4.944.870.00
7.02.02	PROGRAM PEMBENDUYAAN MASYARAKAT DESA DAN KELURAHAN	Rp72.600.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00	Rp72.600.000.00
7.02.02.01	Koordinasi Kegiatan Pemberdayaan Desa	Rp72.600.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00	Rp72.600.000.00
7.02.02.01.0002	Peningkatan Efektifitas Kegiatan Pemberdayaan Masyarakat di Wilayah Kecamatan	Rp72.600.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00	Rp72.600.000.00
1.1	BELANJA OPERASI	Rp72.600.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00	Rp72.600.000.00
1.1.1	Belanja Barang dan Jasa	Rp72.600.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00	Rp72.600.000.00
1.1.1.01	Belanja Barang	Rp38.340.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00	Rp38.340.000.00
1.1.1.01.01	Belanja Barang Pakai Habis	Rp38.340.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00	Rp38.340.000.00
1.1.1.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp6.670.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00	Rp6.670.000.00
1.1.1.01.01.0005	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp23.670.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00	Rp23.670.000.00
1.1.1.01.01	Belanja Perjalanan Dinas	Rp34.600.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00	Rp34.600.000.00
1.1.1.01.01.0001	Belanja Perjalanan Dinas Dalam Negeri	Rp34.600.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00	Rp34.600.000.00
1.1.1.01.01.0002	Belanja Perjalanan Dinas Dalam Kota	Rp0.000.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00	Rp0.000.000.00
7.02.02	PROGRAM PENYELENGGARAAN URUSAN PEMERINTAHAN UMUM	Rp45.822.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00	Rp45.822.100.00
7.02.02.01	Pembinaan Urusan Pemerintahan Umum Sesuai Peraturan Daerah Daerah	Rp45.822.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00	Rp45.822.100.00
7.02.02.01.0001	Pembinaan Peraturan dan Masalah Bangsa	Rp45.822.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00	Rp45.822.100.00
0.1	BELANJA OPERASI	Rp45.822.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00	Rp45.822.100.00
0.1.1	Belanja Barang dan Jasa	Rp45.822.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00	Rp45.822.100.00
0.1.1.01	Belanja Barang	Rp45.822.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00	Rp45.822.100.00
0.1.1.01.01	Belanja Barang Pakai Habis	Rp45.822.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00	Rp45.822.100.00
0.1.1.01.01.0002	Belanja Pembelian untuk Kegiatan Kantor-Bahan Cetak	Rp1.610.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00	Rp1.610.000.00
0.1.1.01.01.0003	Belanja Pembelian untuk Kegiatan Kantor-Perengkapan Dinas	Rp19.582.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00	Rp19.582.100.00
0.1.1.01.01.0004	Belanja Makanan dan Minuman Rapat	Rp6.600.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00	Rp6.600.000.00
0.1.1.01.01.0005	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp18.150.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.000.000.00	Rp0.00	Rp0.000.000.00	Rp0.000.000.00	Rp18.150.000.00
Jumlah		Rp1.971.794.147.00	Rp112.161.284.00	Rp217.184.054.00	Rp329.345.339.00	Rp0.00	Rp0.00	Rp0.00	Rp4.344.388.00	Rp0.00	Rp4.344.388.00	Rp4.344.388.00	Rp1.564.650.332.00
Pencatatan													
- BPJG													

Kode Rekening	Uraian	Jumlah Kegiatan	SPJ - LS G&S			SPJ - LS Barang & Jasa			SPJ - UANG TUNJUK			Jumlah SPJ (LS + UANG TUNJUK) s.d. Bulan ini	Sisa Pagar Anggaran
			s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini 1 = (4+5)	s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini 6 = (7+8)	s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini 11 = (10+11)		
1	2	3	4	5	6	7	8	9	10	11	12	13 = (12+13)	14 = (1-13)
LP			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
DU			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
TU			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
LS			Rp10.141.264,00	Rp0,00	Rp10.141.264,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.141.264,00	Rp0,00
00-0000			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
• Penangan													
1. Uraan Pajak Penghasilan 1%			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
2. Biaya Uraan Jaminan Kesehatan P110			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
3. Biaya Uraan Jaminan Kesehatan P111			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
4. Biaya Uraan Jaminan Kesehatan Pajak P112			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5. Biaya Uraan Jaminan Kesehatan Kerja P113			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
6. Biaya Uraan Jaminan Kesehatan P114			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
7. Biaya Uraan Jaminan Kesehatan P115			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8. Uraan Jaminan Kesehatan 4%			Rp4.071.841,00	Rp0,00	Rp4.071.841,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.071.841,00	Rp0,00
9. Uraan Jaminan Kesehatan Kerja			Rp1.010.000,00	Rp0,00	Rp1.010.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.010.000,00	Rp0,00
10. Uraan Jaminan Kesehatan			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
11. Uraan Pajak Penghasilan			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
12. Uraan Pajak Penghasilan 1%			Rp1.071.000,00	Rp0,00	Rp1.071.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.071.000,00	Rp0,00
13. Biaya Uraan: Sempadan Peserta Tabungan Perumahan Rakyat P110			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
14. Biaya Uraan: Sempadan Peserta Tabungan Perumahan Rakyat P111			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
15. Bantuan			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
16. Bantuan			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
17. Airpas			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
18. Listrik			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
19. Sewa Purnak			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
20. Bahan (BULOG)			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
21. Listrik			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
22. Jaminan Yang Tera			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
Total Penangan			Rp12.051.841,00	Rp0,00	Rp12.051.841,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.051.841,00	Rp0,00
• Pajak													
1. Pajak Pertambahan Nilai			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
2. Pajak Pertambahan Pn 22			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS G&J			SPJ - LS Barang & Jasa			SPJ - UP G&JU			Jumlah BPU (LS + UP G&JU) & A. Bulan Ini	Sisa Pagu Anggaran
			a.d. Bulan Lalu	Bulan Ini	a.d. Bulan Ini	a.d. Bulan Lalu	Bulan Ini	a.d. Bulan Ini	a.d. Bulan Lalu	Bulan Ini	a.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+12)	14 = (3-13)
3. PPN 2%			Rp0,00	Rp7.400.000,00	Rp7.400.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.400.000,00	Rp0,00
4. Bantuan Keuangan PPh/Donor/Manajemen Keuangan PPh			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5. Bantuan Keuangan PPh/Donor/Manajemen Keuangan PPhK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
6. Pajak Penghasilan Pn 2%			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
7. Pajak Penghasilan Pn 2%			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8. Pajak Penghasilan Pn 2%			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
9. Pajak Penghasilan Pn 4 (2)			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
10. Pajak Penghasilan Pn Pn 1%			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
Total Pajak			Rp0,00	Rp7.400.000,00	Rp7.400.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp7.400.000,00	Rp0,00
JUMLAH PENDANAAN SPJD BRUTO			Rp112.311.204,00	Rp117.164.925,00	Rp229.476.129,00	Rp0,00	Rp0,00	Rp0,00	Rp40.204.800,00	Rp33.760,00	Rp40.238.560,00	Rp102.411.661,00	Rp15,00
- Pengeluaran:													
- SPJ													
UPJU			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
70			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
10			Rp112.311.204,00	Rp117.164.925,00	Rp229.476.129,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp40.204.800,00	Rp33,760,00
20-4000			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
- Pembiayaan:													
- Pembiayaan:													
Pembiayaan DLU KPPD			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
Pembiayaan UPJU			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
- Restruktur:													
1. Uraian tidak Program 0%			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
2. Bantuan untuk Kesehatan Kesehatan PPh			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
3. Bantuan untuk Kesehatan Kesehatan PPhK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
4. Bantuan untuk Kesehatan Kesehatan Korp PPh			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5. Bantuan untuk Kesehatan Kesehatan Korp PPhK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
6. Bantuan untuk Kesehatan Kesehatan PPh			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
7. Bantuan untuk Kesehatan Kesehatan PPhK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8. Uraian Kesehatan Kesehatan PPh			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
9. Uraian Kesehatan Kesehatan Korp			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
10. Uraian Kesehatan Kesehatan			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
11. Uraian Kesehatan Kesehatan			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00

