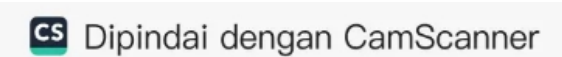




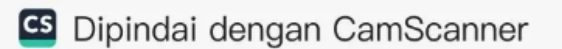
PEMERINTAH KABUPATEN PESAWARAN
 RUP.0 - KECAMATAN RANAH AMPEK HULU TAPAN
 Tahun Anggaran : 2018

LAPORAN PERTANGGUNGJAWABAN BENDAHARA PENGELOMPOK
 (RPJ FUNGSIONAL)
 Bulan Februari

| Kode Rekening | Uraian | Jumlah Anggaran | BPJ - LS Gaj | | | BPJ - LS Barang & Jasa | | | BPJ - UP/GUTU | | | Jumlah BPJ (LS + UP/GUTU) s.d Bulan Ini | Sisa Pagu Anggaran |
|---|--|--------------------|-----------------|-----------------|------------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|---|--------------------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (9+12) | 14 = (13) |
| 5 | BELANJA DAERAH | Rp1.971.765.147,00 | Rp62.533.168,00 | Rp59.648.000,00 | Rp112.181.284,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp64.345.388,00 | Rp64.345.388,00 | Rp178.626.672,00 | Rp1.793.233.493,00 |
| 5.1 | BELANJA OPERASI | Rp1.841.171.147,00 | Rp62.533.168,00 | Rp59.648.000,00 | Rp112.181.284,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp64.345.388,00 | Rp64.345.388,00 | Rp178.626.672,00 | Rp1.764.844.465,00 |
| 5.1.01 | Belanja Pegawai | Rp1.290.765.147,00 | Rp62.533.168,00 | Rp59.648.000,00 | Rp112.181.284,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp112.181.284,00 | Rp1.187.583.863,00 |
| 5.1.01.01 | Belanja Barang dan Jasa | Rp641.425.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp64.345.388,00 | Rp64.345.388,00 | Rp64.345.388,00 | Rp577.050.612,00 |
| 5.1.02 | BELANJA MODAL | Rp100.684.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp100.684.000,00 |
| 5.1.02.01 | Belanja Modal Perlatan dan Mesin | Rp100.684.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp100.684.000,00 |
| KECAMATAN RANAH AMPEK HULU TAPAN | | Rp1.871.765.147,00 | Rp62.533.168,00 | Rp59.648.000,00 | Rp112.181.284,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp64.345.388,00 | Rp64.345.388,00 | Rp178.626.672,00 | Rp1.765.233.465,00 |
| 7.01.01 | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATENKOTA | Rp1.852.843.017,00 | Rp62.533.168,00 | Rp59.648.000,00 | Rp112.181.284,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp62.280.388,00 | Rp62.280.388,00 | Rp178.461.852,00 | Rp1.678.481.295,00 |
| 7.01.01.2.01 | Administrasi Keuangan Perangkat Daerah | Rp1.563.608.147,00 | Rp62.533.168,00 | Rp59.648.000,00 | Rp112.181.284,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp117.501.264,00 | Rp1.246.107.888,00 |
| 7.01.01.2.01.001 | Pemediaan Gaj dan Tunjangan ASN | Rp1.268.765.147,00 | Rp62.533.168,00 | Rp59.648.000,00 | Rp112.181.284,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp112.181.284,00 | Rp1.187.583.863,00 |
| 5.1.01.01.01 | Belanja Pegawai | Rp1.268.765.147,00 | Rp62.533.168,00 | Rp59.648.000,00 | Rp112.181.284,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp112.181.284,00 | Rp1.187.583.863,00 |
| 5.1.01.01.01.01 | Belanja Gaj dan Tunjangan ASN | Rp677.838.170,00 | Rp62.533.168,00 | Rp59.648.000,00 | Rp112.181.284,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp112.181.284,00 | Rp715.766.602,00 |
| 5.1.01.01.01.01.01 | Belanja Gaj Pokok ASN | Rp617.063.812,00 | Rp58.051.480,00 | Rp57.834.880,00 | Rp108.429,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp108.429,00 | Rp653.107.493,00 |
| 5.1.01.01.01.01.01.01 | Belanja Gaj Pokok PNS | Rp581.063.887,00 | Rp58.538.960,00 | Rp58.422.480,00 | Rp78.963.429,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp78.963.429,00 | Rp504.090.467,00 |
| 5.1.01.01.01.01.01.01.01 | Belanja Gaj Pokok PPPK | Rp66.799.260,00 | Rp4.594.200,00 | Rp4.203.520,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp66.799.260,00 |
| 5.1.01.01.01.01.01.01.01.01 | Belanja Tunjangan Keluarga ASN | Rp70.657.472,00 | Rp4.888.688,00 | Rp4.805.974,00 | Rp78.472,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp78.472,00 | Rp70.657.472,00 |
| 5.1.01.01.01.01.01.01.01.01.01 | Belanja Tunjangan Keluarga PNS | Rp71.911.888,00 | Rp4.537.088,00 | Rp4.554.384,00 | Rp65.142,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp65.142,00 | Rp71.911.888,00 |
| 5.1.01.01.01.01.01.01.01.01.01.01 | Belanja Tunjangan Keluarga PPPK | Rp4.545.604,00 | Rp251.610,00 | Rp251.610,00 | Rp78.220,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp78.220,00 | Rp4.545.604,00 |
| 5.1.01.01.01.01.01.01.01.01.01.01.01 | Belanja Tunjangan Jatahan ASN | Rp48.624.500,00 | Rp3.270.000,00 | Rp3.920.000,00 | Rp160.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.920.000,00 | Rp48.624.500,00 |
| 5.1.01.01.01.01.01.01.01.01.01.01.01.01 | Belanja Tunjangan Jatahan PNS | Rp48.624.500,00 | Rp3.270.000,00 | Rp3.920.000,00 | Rp160.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.920.000,00 | Rp48.624.500,00 |
| 5.1.01.01.01.01.01.01.01.01.01.01.01.01.01 | Belanja Tunjangan Fungsional Umum ASN | Rp5.237.750,00 | Rp265.000,00 | Rp550.000,00 | Rp915.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp915.000,00 | Rp5.237.750,00 |
| 5.1.01.01.01.01.01.01.01.01.01.01.01.01.01.01 | Belanja Tunjangan Fungsional Umum PNS | Rp5.237.750,00 | Rp265.000,00 | Rp550.000,00 | Rp915.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp915.000,00 | Rp5.237.750,00 |
| 5.1.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01 | Belanja Tunjangan Fungsional Umum PPPK | Rp5.883.000,00 | Rp160.000,00 | Rp160.000,00 | Rp360.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp360.000,00 | Rp5.883.000,00 |
| 5.1.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01 | Belanja Tunjangan Bersa ASN | Rp42.456.225,00 | Rp2.879.540,00 | Rp2.751.960,00 | Rp431.500,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp431.500,00 | Rp42.456.225,00 |
| 5.1.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01 | Belanja Tunjangan Bersa PNS | Rp38.299.317,00 | Rp2.369.860,00 | Rp2.462.240,00 | Rp462.140,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp462.140,00 | Rp38.299.317,00 |
| 5.1.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01 | Belanja Tunjangan Bersa PPPK | Rp4.156.908,00 | Rp509.680,00 | Rp289.720,00 | Rp579.360,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp579.360,00 | Rp4.156.908,00 |
| 5.1.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01 | Belanja Tambahan Gaj ASN | Rp16.608,00 | Rp668,00 | Rp682,00 | Rp1.600,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.600,00 | Rp16.608,00 |
| 5.1.01 | Belanja Tambahan Gaj PNS | Rp15.288,00 | Rp678,00 | Rp690,00 | Rp1.578,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.578,00 | Rp15.288,00 |
| 5.1.01 | Belanja Tambahan Gaj PPPK | Rp1.320,00 | Rp92,00 | Rp92,00 | Rp182,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp182,00 | Rp1.320,00 |
| 5.1.01 | Belanja Lain Jatahan Kesehatan ASN | Rp30.660.150,00 | Rp1.903.000,00 | Rp1.172.436,00 | Rp4.073.441,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.073.441,00 | Rp30.660.150,00 |
| 5.1.01 | Belanja Lain Jatahan Kesehatan PNS | Rp28.763.411,00 | Rp1.781.281,00 | Rp1.050.712,00 | Rp3.831.983,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp3.831.983,00 | Rp28.763.411,00 |
| 5.1.01 | Belanja Lain Jatahan Kesehatan PPPK | Rp1.748.739,00 | Rp121.724,00 | Rp121.724,00 | Rp141.458,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp141.458,00 | Rp1.748.739,00 |



| Kode Anggaran | Uraian | Jumlah Anggaran | BPJ - LGD | | | BPJ - LA Barang & Jasa | | | BPJ - UPGRTU | | | Jumlah BPJ (LGD + UPGRTU + LGD) | Bisa Paga Anggaran |
|--|--|------------------|------------------|------------|-----------------|------------------------|------------|-----------------|------------------|------------|-----------------|---------------------------------|--------------------|
| | | | K.d. Dutaan Lela | Dutaan Isi | K.d. Dutaan Isi | K.d. Dutaan Lela | Dutaan Isi | K.d. Dutaan Isi | K.d. Dutaan Lela | Dutaan Isi | K.d. Dutaan Isi | | |
| A | B | C | D | E | F = (D+E) | G | H | I = (G+H) | J | K | L = (J+K) | M = (L-I) | |
| 111 | BUNDA NGURAH | Rp11.200.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp11.200.000,00 | |
| 111.02 | Bantuan Hibah dan Jaminan | Rp11.200.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp11.200.000,00 | |
| 111.02.01 | Bantuan Hibah | Rp11.200.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp11.200.000,00 | |
| 111.02.01.01 | Bantuan Hibah Pokok Mada | Rp11.200.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp11.200.000,00 | |
| 111.02.01.01.01 | Bantuan Hibah dan Jaminan Jaminan Tabung | Rp11.200.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp11.200.000,00 | |
| 111.02.01.01.01.01 | Pembangunan Rumah Komunitas dan Komunitas NYTO | Rp268.770.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp268.770.000,00 | |
| 111.02.01.01.01.01.01 | REKONSTRUKSI | Rp268.770.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp268.770.000,00 | |
| 111.02.01.01.01.01.01.01 | Bantuan Hibah dan Jaminan | Rp268.770.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp268.770.000,00 | |
| 111.02.01.01.01.01.01.01.01 | Bantuan Hibah | Rp73.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp73.000.000,00 | |
| 111.02.01.01.01.01.01.01.01.01 | Bantuan Hibah Pokok Mada | Rp73.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp73.000.000,00 | |
| 111.02.01.01.01.01.01.01.01.01.01 | Bantuan Hibah-Bantuan Beker dan Prakeras | Rp49.950.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp49.950.000,00 | |
| 111.02.01.01.01.01.01.01.01.01.01.01 | Bantuan Hibah dan Jaminan Riset | Rp23.050.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp23.050.000,00 | |
| 111.02.01.01.01.01.01.01.01.01.01.01.01 | Bantuan Penanaman Denda | Rp192.870.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp192.870.000,00 | |
| 111.02.01.01.01.01.01.01.01.01.01.01.01.01 | Bantuan Penanaman Denda Dalam Negeri | Rp192.870.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp192.870.000,00 | |
| 111.02.01.01.01.01.01.01.01.01.01.01.01.01.01 | Bantuan Penanaman Denda Dalam | Rp47.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp47.500.000,00 | |
| 111.02.01.01.01.01.01.01.01.01.01.01.01.01.01.01 | Bantuan Penanaman Denda Dalam Kota | Rp145.260.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp145.260.000,00 | |
| 111.02.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01 | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah | Rp30.594.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp30.594.000,00 | |
| 111.02.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01 | Pengadaan Peralatan dan Meubelanyer | Rp30.594.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp30.594.000,00 | |
| 111.02.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01 | MEUBELAN WOODAL | Rp30.594.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp30.594.000,00 | |
| 111.02.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01 | Bantuan Meubel Peralatan dan Meubelanyer | Rp30.594.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp30.594.000,00 | |
| 111.02.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01.01 | Bantuan Meubel Alat Kantor dan Rumah Tangga | Rp18.444.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp18.444.000,00 | |
| 111.02.01 | Bantuan Meubel Alat Rumah Tangga | Rp18.444.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp18.444.000,00 | |
| 111.02.01 | Bantuan Meubel Alat Pendingin | Rp18.444.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp18.444.000,00 | |
| 111.02.01 | Bantuan Meubel Komputer | Rp12.150.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp12.150.000,00 | |
| 111.02.01 | Bantuan Meubel Peralatan Personal Computer | Rp12.150.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp12.150.000,00 | |
| 111.02.01 | Pengadaan Jasa Penunjang Urusan Pemerintahan Daerah | Rp68.372.643,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp68.372.643,00 | |
| 111.02.01 | Pengadaan Jasa Konstruksi, Gubuk Deyk Ar dan Listrik | Rp22.264.157,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp22.264.157,00 | |
| 111.02.01 | MEUBELAN OPERASIB | Rp22.264.157,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp22.264.157,00 | |
| 111.02.01 | Bantuan Hibah dan Jaminan | Rp22.264.157,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp22.264.157,00 | |
| 111.02.01 | Bantuan Jasa Kantor | Rp22.264.157,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp22.264.157,00 | |
| 111.02.01 | Bantuan Penghapusan Cukai | Rp22.264.157,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp22.264.157,00 | |
| 111.02.01 | Pengadaan Jasa Penunjang Urusan Kantor | Rp68.108.486,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp68.108.486,00 | |
| 111.02.01 | MEUBELAN OPERASIB | Rp68.108.486,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp68.108.486,00 | |
| 111.02.01 | Bantuan Hibah dan Jaminan | Rp68.108.486,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp68.108.486,00 | |
| 111.02.01 | Bantuan Jasa Kantor | Rp68.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp68.000.000,00 | |
| 111.02.01 | Bantuan Jasa Pengadaan Peralatan dengan Penunjang (seperti PPK) Peralatan yang khusus digunakan untuk urusan pemerintahan | Rp68.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp68.000.000,00 | |
| 111.02.01 | Bantuan Jasa Konstruksi/Perbaikan | Rp4.108.486,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.108.486,00 | |
| 111.02.01 | Pengadaan jasa pemeliharaan fasilitas logistik PPK Peralatan untuk urusan pemerintahan (perbaikan, pemeliharaan, pemeliharaan) | Rp4.000.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.000.000,00 | |



| Kode Anggaran | Uraian | Jumlah Anggaran | BPU - L6 Oaji | | | BPJ - L5 Berang & Jasa | | | BPJ - UP/GUTU | | | Jumlah BPJ (L5 + UP/GUTU) s.d Bulan Ini | Sisa Page Anggaran | |
|---------------------|---|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|---|--------------------|--------|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | | |
| 1 | 1 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (6+12) | 14 = (3-13) | |
| 3.1.02.02.002.00001 | Biaya lain-lain Jabatan Operasional yang bagi PPKN Daerah Waktu pada Jabatan Operator Layanan Operasional | Rp541.488.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 3.1.02.02.002.00002 | Biaya lain-lain Jabatan Operasional yang bagi PPKN Daerah Waktu pada Jabatan Operator Layanan Operasional | Rp616.500.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 7.21.01.2.00 | Pembelian barang tidak bergerak yang menunjang urusan pemerintahan Daerah | Rp54.472.870.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 7.21.01.2.00.0001 | Pembelian jasa pemeliharaan, biaya pemeliharaan, dan pajak kendaraan Perantara/Onas atau kendaraan Onas Jabatan | Rp33.750.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1 | BELANJA OPERASI | Rp33.750.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1.02 | Biaya Barang dan Jasa | Rp33.750.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1.02.02 | Biaya Jasa | Rp1.650.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1.02.02.001 | Biaya Jasa Kantor | Rp1.650.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1.02.02.001.00001 | Biaya Pemeliharaan Peralat, Baa, dan Perkotaan | Rp1.650.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1.02.02.001.00002 | Biaya Pemeliharaan | Rp34.100.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1.02.02.001.00003 | Biaya Pemeliharaan Perawatan dan Mesin | Rp34.100.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1.02.02.001.00004 | Biaya Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Peramping | Rp34.100.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 7.21.01.2.00.0003 | Pembelian Perawatan dan Mesin Lainnya | Rp10.600.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1 | BELANJA OPERASI | Rp10.600.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1.02 | Biaya Barang dan Jasa | Rp10.600.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1.02.02 | Biaya Pemeliharaan | Rp10.600.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1.02.02.001 | Biaya Pemeliharaan Perawatan dan Mesin | Rp10.600.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1.02.02.001.00001 | Biaya Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Peralangan | Rp5.400.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1.02.02.001.00002 | Biaya Pemeliharaan Komputer-Komputer Unit-Komputer Unit Lainnya | Rp4.200.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1.02.02.001.00003 | Biaya Pemeliharaan Komputer-Peralatan Komputer Peralatan Personal Komputer | Rp1.000.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 7.21.01.2.00.0004 | Pembelian/Renovasi Gedung Kantor dan Bangunan Lainnya | Rp8.122.870.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1 | BELANJA OPERASI | Rp8.122.870.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1.02 | Biaya Barang dan Jasa | Rp8.122.870.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1.02.02 | Biaya Barang | Rp1.800.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1.02.02.001 | Biaya Barang Peralatan | Rp1.800.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1.02.02.001.00001 | Biaya Belanja-Bahan Baku dan Pemas | Rp1.800.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1.02.02 | Biaya yang dan atau jasa untuk diberikan kepada Pihak Ketiga Pihak Lainnya/ Masyarakat | Rp6.322.870.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1.02.02.001 | Biaya jasa yang diberikan kepada Pihak Ketiga Pihak Lain/Masyarakat | Rp6.322.870.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1.02.02.001.00001 | Biaya jasa yang diberikan kepada Pihak Ketiga Pihak Lain | Rp6.322.870.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 7.01.02 | PROGARAM PENGEMBANGAN MASYARAKAT DESA DAN KELURAHAN | Rp72.900.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.01.03.0.01 | Kepuasan Kegiatan Pemberdayaan Desa | Rp72.900.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.01.03.0.01.0001 | Pengoptimalan Efektivitas Kegiatan Pemberdayaan Masyarakat & Wilayah Kecamatan | Rp72.900.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1 | BELANJA OPERASI | Rp72.900.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1.02 | Biaya Barang dan Jasa | Rp72.900.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1.02.01 | Biaya Barang | Rp38.340.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1.02.01.001 | Belanja Barang Peralatan | Rp38.340.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |
| 1.1.02.01.001.00001 | Biaya Belanja-Bahan Baku dan Pemas | Rp6.870.000.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 | Rp0.00 |

| Kode Akun | Uraian | Jumlah Anggaran | BPJ - LO (a) | | | BPJ - L6 Barang & Jasa | | | BPJ - UP/GU/TU | | | Jumlah BPJ (L6 + UP/GU/TU) L6 Bulan Ini | Bek Page Anggaran |
|--|---|--------------------|-----------------|-----------------|------------------|------------------------|-----------|---------------|----------------|----------------|----------------|--|----------------------|
| | | | a.d. Bulan Lalu | Bulan Ini | a.d. Bulan Ini | L6. Bulan Lalu | Bulan Ini | L6. Bulan Ini | L6. Bulan Lalu | Bulan Ini | L6. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6 = (4+5) | 7 | 8 | 9 = (7+8) | 10 | 11 | 12 = (10+11) | 13 = (6+12) | 14 = (13) |
| 1.02.01.20.2000 | Biaya Monev dan Monev Akademi Lapangan | Rp32.870.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp32.870.000,00 |
| 1.1.02.01 | Biaya Perjalanan Dinas | Rp34.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp34.500.000,00 | Rp32.495.000,00 |
| 1.1.02.01.20 | Biaya Perjalanan Dinas Dalam Negeri | Rp34.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp34.500.000,00 | Rp32.495.000,00 |
| 1.1.02.01.20.0001 | Biaya Perjalanan Dinas Dalam Kota | Rp34.500.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp34.500.000,00 | Rp32.495.000,00 |
| 1.01.01 | PERENCANAAN DAN PELAKSANAAN URUSAN PEMERINTAHAN UMUM | Rp45.922.100,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp45.922.100,00 |
| 1.01.01.20 | Penyelenggaraan Urusan Pemerintahan Umum Sesuai Peraturan Kepala Daerah | Rp45.922.100,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp45.922.100,00 |
| 1.01.01.20.2000 | Perencanaan, Pelaksanaan dan Kualitas Bangsa | Rp45.922.100,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp45.922.100,00 |
| 1.1 | PELAKSANA OPERASI | Rp45.922.100,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp45.922.100,00 |
| 1.1.01 | Biaya Barang dan Jasa | Rp45.922.100,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp45.922.100,00 |
| 1.1.01.01 | Biaya Barang | Rp45.922.100,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp45.922.100,00 |
| 1.1.01.01.01 | Biaya Barang Pemasok | Rp45.922.100,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp45.922.100,00 |
| 1.1.01.01.01.0001 | Biaya Kebutuhan untuk Kegiatan Kantor - Bahan Cetak | Rp1.615.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.615.000,00 |
| 1.1.01.01.01.0002 | Biaya Asesmen untuk Kegiatan Kantor Perwakilan Daerah | Rp16.502.100,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp16.502.100,00 |
| 1.1.01.01.01.0003 | Biaya Makanan dan Minuman Rapat | Rp0.600.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0.600.000,00 |
| 1.1.01.01.01.0004 | Biaya Makanan dan Minuman Akademi Lapangan | Rp0.150.000,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0.150.000,00 |
| Jumlah: | | Rp1.971.745.100,00 | Rp93.813.165,00 | Rp93.813.165,00 | Rp111.111.384,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.348.388,00 | Rp4.348.388,00 | Rp171.535.682,00 | Rp1.791.233.496,00 |
| Pemeriksaan | | | | | | | | | | | | | |
| - SP2D: | | | | | | | | | | | | | |
| LP | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| PU | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| TU | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| LE | | | Rp92.533.165,00 | Rp92.533.165,00 | Rp112.181.254,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| DL-000 | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| - Pemasangan: | | | | | | | | | | | | | |
| 1. Surat Akademi Pengantar 0% | | | Rp3.379.215,00 | Rp3.379.217,00 | Rp7.070.492,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp7.070.492,00 |
| 2. Biaya Surat Jernial Kesehatan PMS | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 3. Biaya Surat Jernial Kesehatan PPPK | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 4. Biaya Surat Jernial Kesehatan Kerja PMS | | | Rp37.696,00 | Rp0,00 | Rp37.696,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp37.696,00 |
| 5. Biaya Surat Jernial Kesehatan Kerja PPPK | | | Rp6.028,00 | Rp0,00 | Rp6.028,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp6.028,00 |
| 6. Biaya Surat Jernial Kesehatan PMS | | | Rp203.053,00 | Rp0,00 | Rp203.053,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp203.053,00 |
| 7. Biaya Surat Jernial Kesehatan PPPK | | | Rp18.083,00 | Rp0,00 | Rp18.083,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp18.083,00 |
| 8. Surat Jernial Kesehatan 0% | | | Rp1.603.005,00 | Rp2.172.436,00 | Rp4.075.441,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp4.075.441,00 |
| 9. Surat Jernial Kesehatan Kerja | | | Rp0,00 | Rp103.044,00 | Rp103.044,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp103.044,00 |
| 10. Surat Jernial Kesehatan | | | Rp0,00 | Rp309.132,00 | Rp309.132,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp309.132,00 |
| 11. Surat Akademi Pengantar | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 12. Surat Akademi Pengantar 0% | | | Rp75.751,00 | Rp543.109,00 | Rp1.018.860,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp1.018.860,00 |
| 13. Biaya Surat Jernial Kesehatan Kerja PMS | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 14. Biaya Surat Jernial Kesehatan Kerja PPPK | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 15. Survei | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 16. Survei | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 17. Akademi | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |
| 18. Laporan | | | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 | Rp0,00 |

