PEMERINTAH KABUPATEN TANAH BUMBU
BKPD - KEUANGAN DAERAH KABUPATEN TANAH BUMBU
Tahun Anggaran : 2018

LAPORAN PERTANGGUNGJAWABAN BKPD
(EPJ FUNGSIONAL)
Bulan : Januari

Kode/Rekening	Uraian	Jumlah Anggaran	EPJ - LS Gaji			EPJ - LS Barang & Jasa			EPJ - UP/GU/TU			Jumlah EPJ (LS + UP/GU/TU) s.d. Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
	1	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
[illegible]	BELANJA DAERAH	Rp1.871.765.147,00	Rp0,00	Rp52.533.168,00	Rp52.533.168,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp52.533.168,00	Rp1.819.231.981,00
[illegible]	BELANJA DAERAH	Rp1.841.171.147,00	Rp0,00	Rp52.533.168,00	Rp52.533.168,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp52.533.168,00	Rp1.788.637.981,00
[illegible]	Belanja Pegawai	Rp1.295.765.147,00	Rp0,00	Rp52.533.168,00	Rp52.533.168,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp52.533.168,00	Rp1.243.231.981,00
[illegible]	Belanja Barang dan Jasa	Rp541.406.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp541.406.000,00
[illegible]	BELANJA MODAL	Rp30.594.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp30.594.000,00
[illegible]	Belanja Modal Peralatan dan Mesin	Rp30.594.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp30.594.000,00
[illegible]	[illegible]	Rp1.871.765.147,00	Rp0,00	Rp52.533.168,00	Rp52.533.168,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp52.533.168,00	Rp1.819.231.981,00
[illegible]	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA	Rp1.852.843.547,00	Rp0,00	Rp52.533.168,00	Rp52.533.168,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp52.533.168,00	Rp1.800.309.981,00
[illegible]	Administrasi Keuangan Perangkat Daerah	Rp1.363.605.147,00	Rp0,00	Rp52.533.168,00	Rp52.533.168,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp52.533.168,00	Rp1.311.071.981,00
[illegible]	Pembiayaan Gaji dan Tunjangan ASN	Rp1.295.765.147,00	Rp0,00	Rp52.533.168,00	Rp52.533.168,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp52.533.168,00	Rp1.243.231.981,00
[illegible]	BELANJA OPERASI	Rp1.295.765.147,00	Rp0,00	Rp52.533.168,00	Rp52.533.168,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp52.533.168,00	Rp1.243.231.981,00
[illegible]	Belanja Pegawai	Rp1.295.765.147,00	Rp0,00	Rp52.533.168,00	Rp52.533.168,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp52.533.168,00	Rp1.243.231.981,00
[illegible]	Pembiayaan Gaji dan Tunjangan ASN	Rp827.833.170,00	Rp0,00	Rp52.533.168,00	Rp52.533.168,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp52.533.168,00	Rp775.299.834,00
[illegible]	Belanja Gaji Pokok ASN	Rp617.093.613,00	Rp0,00	Rp39.251.480,00	Rp39.251.480,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp39.251.480,00	Rp577.842.133,00
[illegible]	Belanja Gaji Pokok PNS	Rp581.063.887,00	Rp0,00	Rp36.936.960,00	Rp36.936.960,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp36.936.960,00	Rp544.126.927,00
[illegible]	Belanja Gaji Pokok PPPK	Rp36.029.626,00	Rp0,00	Rp2.314.520,00	Rp2.314.520,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.314.520,00	Rp33.715.106,00
[illegible]	Belanja Tunjangan Keluarga ASN	Rp78.987.472,00	Rp0,00	Rp4.883.698,00	Rp4.883.698,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.883.698,00	Rp74.103.774,00
[illegible]	Belanja Tunjangan Keluarga PNS	Rp71.311.868,00	Rp0,00	Rp4.537.588,00	Rp4.537.588,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.537.588,00	Rp67.774.280,00
[illegible]	Belanja Tunjangan Keluarga PPPK	Rp3.043.604,00	Rp0,00	Rp351.610,00	Rp351.610,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp351.610,00	Rp2.692.994,00
[illegible]	Belanja Tunjangan Jabatan ASN	Rp48.824.500,00	Rp0,00	Rp3.273.000,00	Rp3.273.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.273.000,00	Rp45.551.500,00
[illegible]	Belanja Tunjangan Jabatan PNS	Rp48.824.500,00	Rp0,00	Rp3.273.000,00	Rp3.273.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.273.000,00	Rp45.551.500,00
[illegible]	Belanja Tunjangan Fungsional Umum ASN	Rp5.237.752,00	Rp0,00	Rp365.000,00	Rp365.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp365.000,00	Rp4.872.752,00
[illegible]	Belanja Tunjangan Fungsional Umum PNS	Rp2.634.752,00	Rp0,00	Rp183.000,00	Rp183.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp183.000,00	Rp2.451.752,00
[illegible]	Belanja Tunjangan Fungsional Umum PPPK	Rp2.603.000,00	Rp0,00	Rp180.000,00	Rp180.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp180.000,00	Rp2.423.000,00
[illegible]	Belanja Tunjangan Beras ASN	Rp40.456.225,00	Rp0,00	Rp2.673.542,00	Rp2.673.542,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.673.542,00	Rp38.782.683,00
[illegible]	Belanja Tunjangan Beras PNS	Rp38.299.317,00	Rp0,00	Rp2.389.660,00	Rp2.389.660,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp2.389.660,00	Rp35.909.657,00
[illegible]	Belanja Tunjangan Beras PPPK	Rp4.156.908,00	Rp0,00	Rp283.882,00	Rp283.882,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp283.882,00	Rp3.873.026,00
[illegible]	Belanja Pembulatan Gaji ASN	Rp16.608,00	Rp0,00	Rp568,00	Rp568,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp568,00	Rp16.040,00
[illegible]	Belanja Pembulatan Gaji PNS	Rp15.298,00	Rp0,00	Rp478,00	Rp478,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp478,00	Rp14.820,00
[illegible]	Belanja Pembulatan Gaji PPPK	Rp1.320,00	Rp0,00	Rp92,00	Rp92,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp92,00	Rp1.228,00
[illegible]	Belanja Iuran Jaminan Kesehatan ASN	Rp30.500.150,00	Rp0,00	Rp1.903.005,00	Rp1.903.005,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.903.005,00	Rp28.597.145,00
[illegible]	Belanja Iuran Jaminan Kesehatan PNS	Rp28.793.411,00	Rp0,00	Rp1.761.281,00	Rp1.761.281,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.761.281,00	Rp26.032.130,00
[illegible]	Belanja Iuran Jaminan Kesehatan PPPK	Rp1.746.733,00	Rp0,00	Rp121.724,00	Rp121.724,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp121.724,00	Rp1.625.009,00
[illegible]	Belanja Iuran Jaminan Kecelakaan Kerja ASN	Rp1.366.558,00	Rp0,00	Rp93.724,00	Rp93.724,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp93.724,00	Rp1.272.834,00
[illegible]	Belanja Iuran Jaminan Kecelakaan Kerja PNS	Rp1.278.558,00	Rp0,00	Rp87.696,00	Rp87.696,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp87.696,00	Rp1.190.862,00
[illegible]	Belanja Iuran Jaminan Kecelakaan Kerja PPPK	Rp88.000,00	Rp0,00	Rp6.028,00	Rp6.028,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.028,00	Rp82.000,00
[illegible]	Belanja Iuran Jaminan Kematian ASN	Rp4.098.160,00	Rp0,00	Rp281.171,00	Rp281.171,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp281.171,00	Rp3.816.989,00
[illegible]	Belanja Iuran Jaminan Kematian PNS	Rp3.838.669,00	Rp0,00	Rp263.088,00	Rp263.088,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp263.088,00	Rp3.575.581,00
[illegible]	Belanja Iuran Jaminan Kematian PPPK	Rp259.491,00	Rp0,00	Rp18.083,00	Rp18.083,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp18.083,00	Rp241.408,00
[illegible]	Belanja Operasional Pelayanan Pemerintahan Daerah ASN	Rp3.287.331,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.287.331,00
[illegible]	Belanja Operasional Pelayanan Pemerintahan Daerah PNS	Rp3.287.331,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.287.331,00

Dipindai dengan CamScanner

Kode/Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d. Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
[illegible]	[illegible]	Rp471.826.877,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp471.826.877,00
[illegible]	[illegible]	Rp471.826.877,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp471.826.877,00
[illegible]	[illegible]	Rp471.826.877,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp471.826.877,00
[illegible]	[illegible]	Rp863.842.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp863.842.000,00
[illegible]	[illegible]	Rp863.842.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp863.842.000,00
[illegible]	[illegible]	Rp863.842.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp863.842.000,00
[illegible]	[illegible]	Rp863.842.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp863.842.000,00
[illegible]	[illegible]	Rp863.842.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp863.842.000,00
[illegible]	[illegible]	Rp315.886.307,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp315.886.307,00
[illegible]	[illegible]	Rp57.758.347,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp57.758.347,00
[illegible]	[illegible]	Rp57.758.347,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp57.758.347,00
[illegible]	[illegible]	Rp57.758.347,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp57.758.347,00
[illegible]	[illegible]	Rp57.758.347,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp57.758.347,00
[illegible]	[illegible]	Rp57.758.347,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp57.758.347,00
[illegible]	[illegible]	Rp57.758.347,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp57.758.347,00
[illegible]	[illegible]	Rp8.289.470,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.289.470,00
[illegible]	[illegible]	Rp8.289.470,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.289.470,00
[illegible]	[illegible]	Rp8.289.470,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.289.470,00
[illegible]	[illegible]	Rp8.289.470,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.289.470,00
[illegible]	[illegible]	Rp8.289.470,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.289.470,00
[illegible]	[illegible]	Rp13.305.570,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.305.570,00
[illegible]	[illegible]	Rp13.305.570,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.305.570,00
[illegible]	[illegible]	Rp13.305.570,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.305.570,00
[illegible]	[illegible]	Rp13.305.570,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.305.570,00
[illegible]	[illegible]	Rp13.305.570,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.305.570,00
[illegible]	[illegible]	Rp6.515.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.515.000,00
[illegible]	[illegible]	Rp6.515.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.515.000,00
[illegible]	[illegible]	Rp6.515.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.515.000,00
[illegible]	[illegible]	Rp6.515.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.515.000,00
[illegible]	[illegible]	Rp6.515.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.515.000,00
[illegible]	[illegible]	Rp11.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.260.000,00
[illegible]	[illegible]	Rp11.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.260.000,00
[illegible]	[illegible]	Rp11.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.260.000,00
[illegible]	[illegible]	Rp11.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.260.000,00
[illegible]	[illegible]	Rp11.260.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp11.260.000,00
[illegible]	[illegible]	Rp268.770.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp268.770.000,00
[illegible]	[illegible]	Rp268.770.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp268.770.000,00
[illegible]	[illegible]	Rp268.770.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp268.770.000,00
[illegible]	[illegible]	Rp73.900.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp73.900.000,00
[illegible]	[illegible]	Rp73.900.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp73.900.000,00
[illegible]	[illegible]	Rp73.900.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp73.900.000,00
[illegible]	[illegible]	Rp73.900.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp73.900.000,00
[illegible]	[illegible]	Rp182.870.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp182.870.000,00
[illegible]	[illegible]	Rp182.870.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp182.870.000,00
[illegible]	[illegible]	Rp47.880.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp47.880.000,00

Dipindai dengan CamScanner

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d. Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
[illegible]	Belanja Pemelihara Dinas Dalam Kota	Rp 143.290.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 143.290.000,00
[illegible]	Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah	Rp 30.594.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 30.594.000,00
[illegible]	Pengadaan Peralatan dan Mesin Lainnya	Rp 30.594.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 30.594.000,00
[illegible]	BELANJA MODAL	Rp 30.594.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 30.594.000,00
[illegible]	Belanja Modal Peralatan dan Mesin	Rp 30.594.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 30.594.000,00
[illegible]	Belanja Modal Alat Kantor dan Rumah Tangga	Rp 12.444.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 12.444.000,00
[illegible]	Belanja Modal Alat Rumah Tangga	Rp 12.444.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 12.444.000,00
[illegible]	Belanja Modal Alat Pendingin	Rp 12.444.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 12.444.000,00
[illegible]	Belanja Modal Komputer	Rp 12.150.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 12.150.000,00
[illegible]	Belanja Modal Peralatan Komputer	Rp 12.150.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 12.150.000,00
[illegible]	Belanja Modal Peralatan Personal Komputer	Rp 12.150.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 12.150.000,00
[illegible]	Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah	Rp 83.372.643,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 83.372.643,00
[illegible]	Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik	Rp 22.264.157,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 22.264.157,00
[illegible]	BELANJA OPERASI	Rp 22.264.157,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 22.264.157,00
[illegible]	Belanja Barang dan Jasa	Rp 22.264.157,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 22.264.157,00
[illegible]	Belanja Jasa	Rp 22.264.157,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 22.264.157,00
[illegible]	Belanja Jasa Kantor	Rp 22.264.157,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 22.264.157,00
[illegible]	Belanja Tagihan Listrik	Rp 22.264.157,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 22.264.157,00
[illegible]	Penyediaan Jasa Pemeliharaan Umum Kantor	Rp 62.108.486,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 62.108.486,00
[illegible]	BELANJA OPERASI	Rp 62.108.486,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 62.108.486,00
[illegible]	Belanja Barang dan Jasa	Rp 62.108.486,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 62.108.486,00
[illegible]	Belanja Jasa	Rp 62.108.486,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 62.108.486,00
[illegible]	Belanja Jasa Kantor	Rp 60.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 60.000.000,00
[illegible]	Belanja jasa Pegawai Pemerintah dengan Perjanjian Kerja (PPPK) Pada Wilayah Kerja Kecamatan Lengkan Operasional	Rp 60.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 60.000.000,00
[illegible]	Belanja Jasa Jaminan Kesehatan	Rp 2.108.486,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 2.108.486,00
[illegible]	Belanja Jasa Jaminan Kesehatan bagi PPPK Pada Pada Jalan Operasi Layanan Operasional	Rp 4.932.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 4.932.500,00
[illegible]	Belanja Jasa Jaminan Kesehatan Kerja bagi PPPK Pada Pada Jalan Operasi Layanan Operasional	Rp 541.486,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 541.486,00
[illegible]	Belanja Jasa Jaminan Kematian bagi PPPK Pada Wilayah Jalan Operasi Layanan Operasional	Rp 512.500,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 512.500,00
[illegible]	Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah	Rp 34.472.870,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 34.472.870,00
[illegible]	Pemeliharaan Jalan Pemeliharaan, Rutin Pemeliharaan, dan Pagar Kantor Pemerintah Desa dan Kantoran Desa Jalan	Rp 35.750.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 35.750.000,00
[illegible]	BELANJA OPERASI	Rp 35.750.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 35.750.000,00
[illegible]	Belanja Barang dan Jasa	Rp 35.750.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 35.750.000,00
[illegible]	Belanja Jasa	Rp 1.650.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 1.650.000,00
[illegible]	Belanja Jasa Kantor	Rp 1.650.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 1.650.000,00
[illegible]	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp 1.650.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 1.650.000,00
[illegible]	Belanja Pemeliharaan	Rp 34.100.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 34.100.000,00
[illegible]	Belanja Pemeliharaan Peralatan dan Mesin	Rp 34.100.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 34.100.000,00
[illegible]	Belanja Pemeliharaan Alat Kesehatan, Alat Kesehatan Gigi Mulut dan Kesehatan Remuntu Penunjang	Rp 34.100.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 34.100.000,00
[illegible]	Pemeliharaan Peralatan dan Mesin Lainnya	Rp 10.600.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 10.600.000,00
[illegible]	BELANJA OPERASI	Rp 10.600.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 10.600.000,00
[illegible]	Belanja Barang dan Jasa	Rp 10.600.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 10.600.000,00
[illegible]	Belanja Pemeliharaan	Rp 10.600.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 10.600.000,00
[illegible]	Belanja Pemeliharaan Peralatan dan Mesin	Rp 10.600.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 10.600.000,00
[illegible]	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga dan Rumah Tangga dan Perlengkapan	Rp 5.400.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 5.400.000,00
[illegible]	Belanja Pemeliharaan Komputer Komputer Jaringan Komputer	Rp 4.200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 4.200.000,00
[illegible]	Belanja Pemeliharaan Komputer Personal Komputer Komputer	Rp 1.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 1.000.000,00
[illegible]	Pemeliharaan Peralatan Gedung Kantor dan Bangunan Lainnya	Rp 8.172.870,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 8.172.870,00
[illegible]	BELANJA OPERASI	Rp 8.172.870,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 8.172.870,00
[illegible]	Belanja Barang dan Jasa	Rp 8.172.870,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 8.172.870,00
[illegible]	Belanja Barang	Rp 1.600.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp 1.600.000,00

Dipindai dengan CamScanner

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d. Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
	1	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
[illegible]	[illegible]	Rp1.800.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.800.000.00
[illegible]	[illegible]	Rp1.800.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.800.000.00
[illegible]	[illegible]	Rp6.322.870.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.322.870.00
[illegible]	[illegible]	Rp6.322.870.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.322.870.00
[illegible]	[illegible]	Rp6.322.870.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp6.322.870.00
[illegible]	[illegible]	Rp72.900.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp72.900.000.00
[illegible]	[illegible]	Rp72.900.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp72.900.000.00
[illegible]	[illegible]	Rp72.900.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp72.900.000.00
[illegible]	[illegible]	Rp72.900.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp72.900.000.00
[illegible]	[illegible]	Rp72.900.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp72.900.000.00
[illegible]	[illegible]	Rp72.900.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp72.900.000.00
[illegible]	[illegible]	Rp38.342.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp38.342.000.00
[illegible]	[illegible]	Rp38.342.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp38.342.000.00
[illegible]	[illegible]	Rp3.671.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.671.000.00
[illegible]	[illegible]	Rp33.671.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp33.671.000.00
[illegible]	[illegible]	Rp34.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp34.500.000.00
[illegible]	[illegible]	Rp34.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp34.500.000.00
[illegible]	[illegible]	Rp34.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp34.500.000.00
[illegible]	[illegible]	Rp43.922.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp43.922.100.00
[illegible]	[illegible]	Rp43.922.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp43.922.100.00
[illegible]	[illegible]	Rp43.922.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp43.922.100.00
[illegible]	[illegible]	Rp43.922.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp43.922.100.00
[illegible]	[illegible]	Rp43.922.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp43.922.100.00
[illegible]	[illegible]	Rp43.922.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp43.922.100.00
[illegible]	[illegible]	Rp1.810.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.810.000.00
[illegible]	[illegible]	Rp13.562.100.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.562.100.00
[illegible]	[illegible]	Rp8.500.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp8.500.000.00
[illegible]	[illegible]	Rp13.150.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp13.150.000.00
[illegible]		Rp1.871.765.147.00	Rp0.00	Rp52.533.166.00	Rp52.533.166.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp52.533.166.00	Rp1.819.231.981.00
[illegible]													
[illegible]													
[illegible]			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp37.000.000.00	Rp37.000.000.00	Rp37.000.000.00	Rp0.00
[illegible]			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
[illegible]			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
[illegible]			Rp0.00	Rp52.533.166.00	Rp52.533.166.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp52.533.166.00	Rp0.00
[illegible]			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
[illegible]													
[illegible]			Rp0.00	Rp3.370.213.00	Rp3.370.213.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp3.370.213.00	Rp0.00
[illegible]			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
[illegible]			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
[illegible]			Rp0.00	Rp37.600.00	Rp37.600.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp37.600.00	Rp0.00
[illegible]			Rp0.00	Rp8.028.00	Rp8.028.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp8.028.00	Rp0.00
[illegible]			Rp0.00	Rp283.084.00	Rp283.084.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp283.084.00	Rp0.00
[illegible]			Rp0.00	Rp18.083.00	Rp18.083.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp18.083.00	Rp0.00
[illegible]			Rp0.00	Rp1.003.000.00	Rp1.003.000.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp1.003.000.00	Rp0.00
[illegible]			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
[illegible]			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
[illegible]			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
[illegible]			Rp0.00	Rp171.711.00	Rp171.711.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp171.711.00	Rp0.00
[illegible]			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00

Dipindai dengan CamScanner

Kode Rekening	Uraian	Jumlah Anggaran	[illegible]			[illegible]			[illegible]			Jumlah [illegible]
			L.K. Bulan Lalu	Bulan Ini	L.K. Bulan Ini	L.K. Bulan Lalu	Bulan Ini	L.K. Bulan Ini	L.K. Bulan Lalu	Bulan Ini	L.K. Bulan Ini	
1		1	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = 6
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp4 132 884,00	Rp4 132 884,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]												
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp52 533 168,00	Rp52 533 168,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]												
[illegible]			Rp0,00	Rp3 373 215,00	Rp3 373 215,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp87 696,00	Rp87 696,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp1 028,00	Rp1 028,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp263 088,00	Rp263 088,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp18 063,00	Rp18 063,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp1 903 005,00	Rp1 903 005,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp473 731,00	Rp473 731,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	

Dipindai dengan CamScanner

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d. Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
[illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
Total Belanja			Rp0,00	Rp6.132.864,00	Rp6.132.864,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.132.864,00	Rp0,00
Pajak													
1. Pajak [illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
2. Pajak Penghasilan Pasal 22			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
3. PPN [illegible]			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
4. Belanja Tunangan PPN/Tunangan Kontrak PNS			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5. Belanja Tunangan PPN/Tunangan Kontrak PPPK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
6. Pajak Penghasilan Pasal 23			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
7. Pajak Penghasilan Pasal 25			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8. Pajak Penghasilan Pasal 26			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
9. Pajak Penghasilan Pasal 21			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
10. Pajak Penghasilan Pasal 15			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
Total Pajak			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
SPJ Fisik													
UP/GU			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
TU			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
LS			Rp0,00	Rp43.400.300,00	Rp43.400.300,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp43.400.300,00	Rp0,00
GU-NIHIL			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
Pengembalian ke Kas Daerah (BTB)			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
[illegible]			Rp0,00	Rp62.531.164,00	Rp62.531.164,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp62.531.164,00	Rp0,00
Saldo Kas UP/GU/TU			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp27.000.000,00	Rp27.000.000,00	Rp27.000.000,00	Rp0,00
Saldo Kas GIRO			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
Saldo Kas			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp27.000.000,00	Rp27.000.000,00	Rp27.000.000,00	Rp0,00

PEMERINTAH KABUPATEN PESISIR SELATAN
KECAMATAN PONCAN AMPEL

Bendahara

[illegible]

Camat Ponjan Ampel

[illegible]

Dipindai dengan CamScanner