



LAPORAN PERTANGGUNGJAWABAN SKPD  
(SPJ FUNGSIONAL)  
Bulan : Agustus

| Kode Rekening                 | Uraian                                                       | Jumlah Anggaran    | SPJ - LS Gaji    |                  |                  | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU   |                 |                  | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini | Sisa Pagu Anggaran |
|-------------------------------|--------------------------------------------------------------|--------------------|------------------|------------------|------------------|------------------------|-----------|----------------|------------------|-----------------|------------------|------------------------------------------|--------------------|
|                               |                                                              |                    | s.d. Bulan Lalu  | Bulan Ini        | s.d. Bulan Ini   | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu  | Bulan Ini       | s.d. Bulan Ini   |                                          |                    |
| 1                             | 2                                                            | 3                  | 4                | 5                | 6 = (4+5)        | 7                      | 8         | 9 = (7+8)      | 10               | 11              | 12 = (10+11)     | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5                             | BELANJA DAERAH                                               | Rp1.846.935.144,00 | Rp827.247.920,00 | Rp105.945.440,00 | Rp933.193.360,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp224.542.970,00 | Rp49.806.100,00 | Rp274.349.070,00 | Rp1.207.542.430,00                       | Rp639.392.714,00   |
| 5.1                           | BELANJA OPERASI                                              | Rp1.846.935.144,00 | Rp827.247.920,00 | Rp105.945.440,00 | Rp933.193.360,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp224.542.970,00 | Rp49.806.100,00 | Rp274.349.070,00 | Rp1.207.542.430,00                       | Rp639.392.714,00   |
| 5.1.01                        | Belanja Pegawai                                              | Rp1.459.107.644,00 | Rp827.247.920,00 | Rp105.945.440,00 | Rp933.193.360,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp933.193.360,00                         | Rp525.914.284,00   |
| 5.1.02                        | Belanja Barang dan Jasa                                      | Rp387.827.500,00   | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp224.542.970,00 | Rp49.806.100,00 | Rp274.349.070,00 | Rp274.349.070,00                         | Rp113.478.430,00   |
| 5.2                           | BELANJA MODAL                                                | Rp0,00             | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 5.2.02                        | Belanja Modal Peralatan dan Mesin                            | Rp0,00             | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| KECAMATAN LINGGO SARI BAGANTI |                                                              | Rp1.846.935.144,00 | Rp827.247.920,00 | Rp105.945.440,00 | Rp933.193.360,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp224.542.970,00 | Rp49.806.100,00 | Rp274.349.070,00 | Rp1.207.542.430,00                       | Rp639.392.714,00   |
| 7.01.01                       | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA  | Rp1.810.120.144,00 | Rp827.247.920,00 | Rp105.945.440,00 | Rp933.193.360,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp213.147.970,00 | Rp36.394.100,00 | Rp249.542.070,00 | Rp1.182.735.430,00                       | Rp627.384.714,00   |
| 7.01.01.2.02                  | Administrasi Keuangan Perangkat Daerah                       | Rp1.506.267.644,00 | Rp827.247.920,00 | Rp105.945.440,00 | Rp933.193.360,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp23.580.000,00  | Rp7.860.000,00  | Rp31.440.000,00  | Rp964.633.360,00                         | Rp541.634.284,00   |
| 7.01.01.2.02.0001             | Penyediaan Gaji dan Tunjangan ASN                            | Rp1.459.107.644,00 | Rp827.247.920,00 | Rp105.945.440,00 | Rp933.193.360,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp933.193.360,00                         | Rp525.914.284,00   |
| 5.1                           | BELANJA OPERASI                                              | Rp1.459.107.644,00 | Rp827.247.920,00 | Rp105.945.440,00 | Rp933.193.360,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp933.193.360,00                         | Rp525.914.284,00   |
| 5.1.01                        | Belanja Pegawai                                              | Rp1.459.107.644,00 | Rp827.247.920,00 | Rp105.945.440,00 | Rp933.193.360,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp933.193.360,00                         | Rp525.914.284,00   |
| 5.1.01.01                     | Belanja Gaji dan Tunjangan ASN                               | Rp936.063.644,00   | Rp531.988.581,00 | Rp65.881.115,00  | Rp597.869.696,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp597.869.696,00                         | Rp338.193.948,00   |
| 5.1.01.01.01                  | Belanja Gaji Pokok ASN                                       | Rp714.148.374,00   | Rp415.697.000,00 | Rp49.747.800,00  | Rp465.444.800,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp465.444.800,00                         | Rp248.703.574,00   |
| 5.1.01.01.01.0001             | Belanja Gaji Pokok PNS                                       | Rp714.148.374,00   | Rp415.697.000,00 | Rp49.747.800,00  | Rp465.444.800,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp465.444.800,00                         | Rp248.703.574,00   |
| 5.1.01.01.02                  | Belanja Tunjangan Keluarga ASN                               | Rp62.350.805,00    | Rp38.891.946,00  | Rp4.775.934,00   | Rp43.667.880,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp43.667.880,00                          | Rp18.682.925,00    |
| 5.1.01.01.02.0001             | Belanja Tunjangan Keluarga PNS                               | Rp62.350.805,00    | Rp38.891.946,00  | Rp4.775.934,00   | Rp43.667.880,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp43.667.880,00                          | Rp18.682.925,00    |
| 5.1.01.01.03                  | Belanja Tunjangan Jabatan ASN                                | Rp40.291.930,00    | Rp19.140.000,00  | Rp3.270.000,00   | Rp22.410.000,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp22.410.000,00                          | Rp17.881.930,00    |
| 5.1.01.01.03.0001             | Belanja Tunjangan Jabatan PNS                                | Rp40.291.930,00    | Rp19.140.000,00  | Rp3.270.000,00   | Rp22.410.000,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp22.410.000,00                          | Rp17.881.930,00    |
| 5.1.01.01.05                  | Belanja Tunjangan Fungsional Umum ASN                        | Rp10.580.255,00    | Rp6.570.000,00   | Rp730.000,00     | Rp7.300.000,00   | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp7.300.000,00                           | Rp3.280.255,00     |
| 5.1.01.01.05.0001             | Belanja Tunjangan Fungsional Umum PNS                        | Rp10.580.255,00    | Rp6.570.000,00   | Rp730.000,00     | Rp7.300.000,00   | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp7.300.000,00                           | Rp3.280.255,00     |
| 5.1.01.01.06                  | Belanja Tunjangan Beras ASN                                  | Rp39.885.532,00    | Rp24.405.540,00  | Rp2.896.800,00   | Rp27.302.340,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp27.302.340,00                          | Rp12.583.192,00    |
| 5.1.01.01.06.0001             | Belanja Tunjangan Beras PNS                                  | Rp39.885.532,00    | Rp24.405.540,00  | Rp2.896.800,00   | Rp27.302.340,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp27.302.340,00                          | Rp12.583.192,00    |
| 5.1.01.01.07                  | Belanja Tunjangan PPh/Tunjangan Khusus ASN                   | Rp3.758.396,00     | Rp145.096,00     | Rp29.250,00      | Rp174.346,00     | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp174.346,00                             | Rp3.584.050,00     |
| 5.1.01.01.07.0001             | Belanja Tunjangan PPh/Tunjangan Khusus PNS                   | Rp3.758.396,00     | Rp145.096,00     | Rp29.250,00      | Rp174.346,00     | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp174.346,00                             | Rp3.584.050,00     |
| 5.1.01.01.08                  | Belanja Pembulatan Gaji ASN                                  | Rp12.565,00        | Rp5.847,00       | Rp801,00         | Rp6.648,00       | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp6.648,00                               | Rp5.917,00         |
| 5.1.01.01.08.0001             | Belanja Pembulatan Gaji PNS                                  | Rp12.565,00        | Rp5.847,00       | Rp801,00         | Rp6.648,00       | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp6.648,00                               | Rp5.917,00         |
| 5.1.01.01.09                  | Belanja Iuran Jaminan Kesehatan ASN                          | Rp53.895.096,00    | Rp24.012.191,00  | Rp3.952.950,00   | Rp27.965.141,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp27.965.141,00                          | Rp25.929.955,00    |
| 5.1.01.01.09.0001             | Belanja Iuran Jaminan Kesehatan PNS                          | Rp53.895.096,00    | Rp24.012.191,00  | Rp3.952.950,00   | Rp27.965.141,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp27.965.141,00                          | Rp25.929.955,00    |
| 5.1.01.01.10                  | Belanja Iuran Jaminan Kecelakaan Kerja ASN                   | Rp1.713.928,00     | Rp780.233,00     | Rp119.394,00     | Rp899.627,00     | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp899.627,00                             | Rp814.301,00       |
| 5.1.01.01.10.0001             | Belanja Iuran Jaminan Kecelakaan Kerja PNS                   | Rp1.713.928,00     | Rp780.233,00     | Rp119.394,00     | Rp899.627,00     | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp899.627,00                             | Rp814.301,00       |
| 5.1.01.01.11                  | Belanja Iuran Jaminan Kematian ASN                           | Rp5.141.873,00     | Rp2.340.728,00   | Rp358.186,00     | Rp2.698.914,00   | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp2.698.914,00                           | Rp2.442.959,00     |
| 5.1.01.01.11.0001             | Belanja Iuran Jaminan Kematian PNS                           | Rp5.141.873,00     | Rp2.340.728,00   | Rp358.186,00     | Rp2.698.914,00   | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp2.698.914,00                           | Rp2.442.959,00     |
| 5.1.01.01.12                  | Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat ASN | Rp4.284.890,00     | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp4.284.890,00     |
| 5.1.01.01.12.0001             | Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS | Rp4.284.890,00     | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp4.284.890,00     |
| 5.1.01.02                     | Belanja Tambahan Penghasilan ASN                             | Rp523.044.000,00   | Rp295.259.339,00 | Rp40.064.325,00  | Rp335.323.664,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp335.323.664,00                         | Rp187.720.336,00   |
| 5.1.01.02.01                  | Tambahan Penghasilan berdasarkan Beban Kerja ASN             | Rp522.900.000,00   | Rp295.259.339,00 | Rp40.064.325,00  | Rp335.323.664,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp335.323.664,00                         | Rp187.576.336,00   |
| 5.1.01.02.01.0001             | Tambahan Penghasilan berdasarkan Beban Kerja PNS             | Rp522.900.000,00   | Rp295.259.339,00 | Rp40.064.325,00  | Rp335.323.664,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp335.323.664,00                         | Rp187.576.336,00   |

| Kode Rekening     | Uraian                                                                                                            | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                |                  | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini | Sisa Pagu Anggaran |
|-------------------|-------------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|----------------|------------------|------------------------------------------|--------------------|
|                   |                                                                                                                   |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini      | s.d. Bulan Ini   |                                          |                    |
| 1                 | 2                                                                                                                 | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11             | 12 = (10+11)     | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.01.02.06      | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                                                | Rp144.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00           | Rp0,00                                   | Rp144.000,00       |
| 5.1.01.02.06.0063 | Belanja Insentif bagi ASN atas Pemungutan Retribusi Daerah-Retribusi Jasa Usaha-Retribusi Pemanfaatan Aset Daerah | Rp144.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00           | Rp0,00                                   | Rp144.000,00       |
| 7.01.01.2.02.0002 | Penyediaan Administrasi Pelaksanaan Tugas ASN                                                                     | Rp47.160.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp23.580.000,00 | Rp7.860.000,00 | Rp31.440.000,00  | Rp31.440.000,00                          | Rp15.720.000,00    |
| 5.1               | BELANJA OPERASI                                                                                                   | Rp47.160.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp23.580.000,00 | Rp7.860.000,00 | Rp31.440.000,00  | Rp31.440.000,00                          | Rp15.720.000,00    |
| 5.1.02            | Belanja Barang dan Jasa                                                                                           | Rp47.160.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp23.580.000,00 | Rp7.860.000,00 | Rp31.440.000,00  | Rp31.440.000,00                          | Rp15.720.000,00    |
| 5.1.02.02         | Belanja Jasa                                                                                                      | Rp47.160.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp23.580.000,00 | Rp7.860.000,00 | Rp31.440.000,00  | Rp31.440.000,00                          | Rp15.720.000,00    |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                                                               | Rp47.160.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp23.580.000,00 | Rp7.860.000,00 | Rp31.440.000,00  | Rp31.440.000,00                          | Rp15.720.000,00    |
| 5.1.02.02.01.0080 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan                                                           | Rp47.160.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp23.580.000,00 | Rp7.860.000,00 | Rp31.440.000,00  | Rp31.440.000,00                          | Rp15.720.000,00    |
| 7.01.01.2.06      | Administrasi Umum Perangkat Daerah                                                                                | Rp136.368.200,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp97.613.289,00 | Rp6.277.500,00 | Rp103.890.789,00 | Rp103.890.789,00                         | Rp32.477.411,00    |
| 7.01.01.2.06.0001 | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor                                                  | Rp3.719.825,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.908.000,00  | Rp1.031.000,00 | Rp2.939.000,00   | Rp2.939.000,00                           | Rp780.825,00       |
| 5.1               | BELANJA OPERASI                                                                                                   | Rp3.719.825,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.908.000,00  | Rp1.031.000,00 | Rp2.939.000,00   | Rp2.939.000,00                           | Rp780.825,00       |
| 5.1.02            | Belanja Barang dan Jasa                                                                                           | Rp3.719.825,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.908.000,00  | Rp1.031.000,00 | Rp2.939.000,00   | Rp2.939.000,00                           | Rp780.825,00       |
| 5.1.02.01         | Belanja Barang                                                                                                    | Rp3.719.825,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.908.000,00  | Rp1.031.000,00 | Rp2.939.000,00   | Rp2.939.000,00                           | Rp780.825,00       |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                                                        | Rp3.719.825,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.908.000,00  | Rp1.031.000,00 | Rp2.939.000,00   | Rp2.939.000,00                           | Rp780.825,00       |
| 5.1.02.01.01.0031 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik                                                             | Rp3.719.825,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.908.000,00  | Rp1.031.000,00 | Rp2.939.000,00   | Rp2.939.000,00                           | Rp780.825,00       |
| 7.01.01.2.06.0004 | Penyediaan Bahan Logistik Kantor                                                                                  | Rp21.628.095,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.691.800,00 | Rp4.575.500,00 | Rp18.267.300,00  | Rp18.267.300,00                          | Rp3.360.795,00     |
| 5.1               | BELANJA OPERASI                                                                                                   | Rp21.628.095,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.691.800,00 | Rp4.575.500,00 | Rp18.267.300,00  | Rp18.267.300,00                          | Rp3.360.795,00     |
| 5.1.02            | Belanja Barang dan Jasa                                                                                           | Rp21.628.095,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.691.800,00 | Rp4.575.500,00 | Rp18.267.300,00  | Rp18.267.300,00                          | Rp3.360.795,00     |
| 5.1.02.01         | Belanja Barang                                                                                                    | Rp21.628.095,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.691.800,00 | Rp4.575.500,00 | Rp18.267.300,00  | Rp18.267.300,00                          | Rp3.360.795,00     |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                                                        | Rp21.628.095,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.691.800,00 | Rp4.575.500,00 | Rp18.267.300,00  | Rp18.267.300,00                          | Rp3.360.795,00     |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor                                                        | Rp21.328.095,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.691.800,00 | Rp4.575.500,00 | Rp18.267.300,00  | Rp18.267.300,00                          | Rp3.060.795,00     |
| 5.1.02.01.01.0027 | Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos                                                                | Rp300.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00           | Rp0,00                                   | Rp300.000,00       |
| 7.01.01.2.06.0005 | Penyediaan Barang Cetak dan Penggandaan                                                                           | Rp11.100.280,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.464.000,00  | Rp0,00         | Rp4.464.000,00   | Rp4.464.000,00                           | Rp6.636.280,00     |
| 5.1               | BELANJA OPERASI                                                                                                   | Rp11.100.280,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.464.000,00  | Rp0,00         | Rp4.464.000,00   | Rp4.464.000,00                           | Rp6.636.280,00     |
| 5.1.02            | Belanja Barang dan Jasa                                                                                           | Rp11.100.280,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.464.000,00  | Rp0,00         | Rp4.464.000,00   | Rp4.464.000,00                           | Rp6.636.280,00     |
| 5.1.02.01         | Belanja Barang                                                                                                    | Rp11.100.280,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.464.000,00  | Rp0,00         | Rp4.464.000,00   | Rp4.464.000,00                           | Rp6.636.280,00     |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                                                        | Rp11.100.280,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.464.000,00  | Rp0,00         | Rp4.464.000,00   | Rp4.464.000,00                           | Rp6.636.280,00     |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak                                                             | Rp11.100.280,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.464.000,00  | Rp0,00         | Rp4.464.000,00   | Rp4.464.000,00                           | Rp6.636.280,00     |
| 7.01.01.2.06.0008 | Fasilitasi Kunjungan Tamu                                                                                         | Rp18.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp10.872.000,00 | Rp418.000,00   | Rp11.290.000,00  | Rp11.290.000,00                          | Rp7.410.000,00     |
| 5.1               | BELANJA OPERASI                                                                                                   | Rp18.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp10.872.000,00 | Rp418.000,00   | Rp11.290.000,00  | Rp11.290.000,00                          | Rp7.410.000,00     |
| 5.1.02            | Belanja Barang dan Jasa                                                                                           | Rp18.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp10.872.000,00 | Rp418.000,00   | Rp11.290.000,00  | Rp11.290.000,00                          | Rp7.410.000,00     |
| 5.1.02.01         | Belanja Barang                                                                                                    | Rp18.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp10.872.000,00 | Rp418.000,00   | Rp11.290.000,00  | Rp11.290.000,00                          | Rp7.410.000,00     |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                                                        | Rp18.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp10.872.000,00 | Rp418.000,00   | Rp11.290.000,00  | Rp11.290.000,00                          | Rp7.410.000,00     |
| 5.1.02.01.01.0053 | Belanja Makanan dan Minuman Jamuan Tamu                                                                           | Rp18.700.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp10.872.000,00 | Rp418.000,00   | Rp11.290.000,00  | Rp11.290.000,00                          | Rp7.410.000,00     |
| 7.01.01.2.06.0009 | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                                                              | Rp81.220.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp66.677.489,00 | Rp253.000,00   | Rp66.930.489,00  | Rp66.930.489,00                          | Rp14.289.511,00    |
| 5.1               | BELANJA OPERASI                                                                                                   | Rp81.220.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp66.677.489,00 | Rp253.000,00   | Rp66.930.489,00  | Rp66.930.489,00                          | Rp14.289.511,00    |
| 5.1.02            | Belanja Barang dan Jasa                                                                                           | Rp81.220.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp66.677.489,00 | Rp253.000,00   | Rp66.930.489,00  | Rp66.930.489,00                          | Rp14.289.511,00    |
| 5.1.02.01         | Belanja Barang                                                                                                    | Rp27.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.841.000,00 | Rp253.000,00   | Rp14.094.000,00  | Rp14.094.000,00                          | Rp13.406.000,00    |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                                                        | Rp27.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.841.000,00 | Rp253.000,00   | Rp14.094.000,00  | Rp14.094.000,00                          | Rp13.406.000,00    |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat                                                                                 | Rp27.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp13.841.000,00 | Rp253.000,00   | Rp14.094.000,00  | Rp14.094.000,00                          | Rp13.406.000,00    |
| 5.1.02.04         | Belanja Perjalanan Dinas                                                                                          | Rp53.720.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp52.836.489,00 | Rp0,00         | Rp52.836.489,00  | Rp52.836.489,00                          | Rp883.511,00       |
| 5.1.02.04.01      | Belanja Perjalanan Dinas Dalam Negeri                                                                             | Rp53.720.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp52.836.489,00 | Rp0,00         | Rp52.836.489,00  | Rp52.836.489,00                          | Rp883.511,00       |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa                                                                                    | Rp5.743.500,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.732.889,00  | Rp0,00         | Rp5.732.889,00   | Rp5.732.889,00                           | Rp10.611,00        |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota                                                                               | Rp47.976.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp47.103.600,00 | Rp0,00         | Rp47.103.600,00  | Rp47.103.600,00                          | Rp872.900,00       |
| 7.01.01.2.07      | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah                                                  | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 7.01.01.2.07.0006 | Pengadaan Peralatan dan Mesin Lainnya                                                                             | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00         | Rp0,00           | Rp0,00                                   | Rp0,00             |

| Kode Rekening     | Uraian                                                                                                          | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini | Sisa Pagu Anggaran |
|-------------------|-----------------------------------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                   |                                                                                                                 |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                 | 2                                                                                                               | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1               | BELANJA OPERASI                                                                                                 | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02            | Belanja Barang dan Jasa                                                                                         | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.01         | Belanja Barang                                                                                                  | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                                                      | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.01.01.0031 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik                                                           | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.2               | BELANJA MODAL                                                                                                   | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.2.02            | Belanja Modal Peralatan dan Mesin                                                                               | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.2.02.05         | Belanja Modal Alat Kantor dan Rumah Tangga                                                                      | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.2.02.05.02      | Belanja Modal Alat Rumah Tangga                                                                                 | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.2.02.05.02.0004 | Belanja Modal Alat Pendingin                                                                                    | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.2.02.10         | Belanja Modal Komputer                                                                                          | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.2.02.10.01      | Belanja Modal Komputer Unit                                                                                     | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.2.02.10.01.0002 | Belanja Modal Personal Computer                                                                                 | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 7.01.01.2.08      | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah                                                            | Rp140.975.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp68.508.231,00 | Rp21.261.000,00 | Rp89.769.231,00 | Rp89.769.231,00                          | Rp51.205.769,00    |
| 7.01.01.2.08.0002 | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik                                                         | Rp12.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.352.900,00  | Rp909.000,00    | Rp6.261.900,00  | Rp6.261.900,00                           | Rp5.738.100,00     |
| 5.1               | BELANJA OPERASI                                                                                                 | Rp12.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.352.900,00  | Rp909.000,00    | Rp6.261.900,00  | Rp6.261.900,00                           | Rp5.738.100,00     |
| 5.1.02            | Belanja Barang dan Jasa                                                                                         | Rp12.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.352.900,00  | Rp909.000,00    | Rp6.261.900,00  | Rp6.261.900,00                           | Rp5.738.100,00     |
| 5.1.02.02         | Belanja Jasa                                                                                                    | Rp12.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.352.900,00  | Rp909.000,00    | Rp6.261.900,00  | Rp6.261.900,00                           | Rp5.738.100,00     |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                                                             | Rp12.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.352.900,00  | Rp909.000,00    | Rp6.261.900,00  | Rp6.261.900,00                           | Rp5.738.100,00     |
| 5.1.02.02.01.0060 | Belanja Tagihan Air                                                                                             | Rp6.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.376.900,00  | Rp0,00          | Rp2.376.900,00  | Rp2.376.900,00                           | Rp3.623.100,00     |
| 5.1.02.02.01.0061 | Belanja Tagihan Listrik                                                                                         | Rp6.000.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.976.000,00  | Rp909.000,00    | Rp3.885.000,00  | Rp3.885.000,00                           | Rp2.115.000,00     |
| 7.01.01.2.08.0004 | Penyediaan Jasa Pelayanan Umum Kantor                                                                           | Rp128.975.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp63.155.331,00 | Rp20.352.000,00 | Rp83.507.331,00 | Rp83.507.331,00                          | Rp45.467.669,00    |
| 5.1               | BELANJA OPERASI                                                                                                 | Rp128.975.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp63.155.331,00 | Rp20.352.000,00 | Rp83.507.331,00 | Rp83.507.331,00                          | Rp45.467.669,00    |
| 5.1.02            | Belanja Barang dan Jasa                                                                                         | Rp128.975.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp63.155.331,00 | Rp20.352.000,00 | Rp83.507.331,00 | Rp83.507.331,00                          | Rp45.467.669,00    |
| 5.1.02.01         | Belanja Barang                                                                                                  | Rp6.161.430,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.113.000,00  | Rp1.852.000,00  | Rp4.965.000,00  | Rp4.965.000,00                           | Rp1.196.430,00     |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                                                      | Rp6.161.430,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.113.000,00  | Rp1.852.000,00  | Rp4.965.000,00  | Rp4.965.000,00                           | Rp1.196.430,00     |
| 5.1.02.01.01.0036 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya                               | Rp6.161.430,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.113.000,00  | Rp1.852.000,00  | Rp4.965.000,00  | Rp4.965.000,00                           | Rp1.196.430,00     |
| 5.1.02.02         | Belanja Jasa                                                                                                    | Rp14.813.570,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp6.042.331,00  | Rp500.000,00    | Rp6.542.331,00  | Rp6.542.331,00                           | Rp8.271.239,00     |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                                                             | Rp2.500.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.500.000,00  | Rp500.000,00    | Rp2.000.000,00  | Rp2.000.000,00                           | Rp500.000,00       |
| 5.1.02.02.01.0008 | Honorarium Tim Penyusunan Jurnal, Buletin, Majalah, Pengelola Teknologi Informasi dan Pengelola Website         | Rp2.500.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.500.000,00  | Rp500.000,00    | Rp2.000.000,00  | Rp2.000.000,00                           | Rp500.000,00       |
| 5.1.02.02.02      | Belanja Iuran Jaminan/Asuransi                                                                                  | Rp12.313.570,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp4.542.331,00  | Rp0,00          | Rp4.542.331,00  | Rp4.542.331,00                           | Rp7.771.239,00     |
| 5.1.02.02.02.0005 | Belanja Iuran Jaminan Kesehatan bagi Non ASN                                                                    | Rp10.893.570,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp3.832.567,00  | Rp0,00          | Rp3.832.567,00  | Rp3.832.567,00                           | Rp7.061.003,00     |
| 5.1.02.02.02.0006 | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN                                                             | Rp710.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp315.450,00    | Rp0,00          | Rp315.450,00    | Rp315.450,00                             | Rp394.550,00       |
| 5.1.02.02.02.0007 | Belanja Iuran Jaminan Kematian bagi Non ASN                                                                     | Rp710.000,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp394.314,00    | Rp0,00          | Rp394.314,00    | Rp394.314,00                             | Rp315.686,00       |
| 5.1.02.05         | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                            | Rp108.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp54.000.000,00 | Rp18.000.000,00 | Rp72.000.000,00 | Rp72.000.000,00                          | Rp36.000.000,00    |
| 5.1.02.05.02      | Belanja Jasa yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                                           | Rp108.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp54.000.000,00 | Rp18.000.000,00 | Rp72.000.000,00 | Rp72.000.000,00                          | Rp36.000.000,00    |
| 5.1.02.05.02.0001 | Belanja Jasa yang Diberikan kepada Pihak Ketiga/Pihak Lain                                                      | Rp108.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp54.000.000,00 | Rp18.000.000,00 | Rp72.000.000,00 | Rp72.000.000,00                          | Rp36.000.000,00    |
| 7.01.01.2.09      | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah                                           | Rp26.509.300,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp23.446.450,00 | Rp995.600,00    | Rp24.442.050,00 | Rp24.442.050,00                          | Rp2.067.250,00     |
| 7.01.01.2.09.0002 | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | Rp21.301.300,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp18.238.450,00 | Rp995.600,00    | Rp19.234.050,00 | Rp19.234.050,00                          | Rp2.067.250,00     |
| 5.1               | BELANJA OPERASI                                                                                                 | Rp21.301.300,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp18.238.450,00 | Rp995.600,00    | Rp19.234.050,00 | Rp19.234.050,00                          | Rp2.067.250,00     |
| 5.1.02            | Belanja Barang dan Jasa                                                                                         | Rp21.301.300,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp18.238.450,00 | Rp995.600,00    | Rp19.234.050,00 | Rp19.234.050,00                          | Rp2.067.250,00     |
| 5.1.02.01         | Belanja Barang                                                                                                  | Rp19.801.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp17.092.050,00 | Rp995.600,00    | Rp18.087.650,00 | Rp18.087.650,00                          | Rp1.713.350,00     |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                                                      | Rp19.801.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp17.092.050,00 | Rp995.600,00    | Rp18.087.650,00 | Rp18.087.650,00                          | Rp1.713.350,00     |
| 5.1.02.01.01.0004 | Belanja Bahan-Bahan Bakar dan Pelumas                                                                           | Rp9.801.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.695.050,00  | Rp995.600,00    | Rp9.690.650,00  | Rp9.690.650,00                           | Rp110.350,00       |
| 5.1.02.01.01.0013 | Belanja Suku Cadang-Suku Cadang Alat Angkutan                                                                   | Rp10.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.397.000,00  | Rp0,00          | Rp8.397.000,00  | Rp8.397.000,00                           | Rp1.603.000,00     |
| 5.1.02.02         | Belanja Jasa                                                                                                    | Rp1.500.300,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.146.400,00  | Rp0,00          | Rp1.146.400,00  | Rp1.146.400,00                           | Rp353.900,00       |

| Kode Rekening     | Uraian                                                                                                                                      | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |                 |                 | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini | Sisa Pagu Anggaran |
|-------------------|---------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------------|-----------------|------------------------------------------|--------------------|
|                   |                                                                                                                                             |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  |                                          |                    |
| 1                 | 2                                                                                                                                           | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11              | 12 = (10+11)    | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                                                                                         | Rp1.500.300,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.146.400,00  | Rp0,00          | Rp1.146.400,00  | Rp1.146.400,00                           | Rp353.900,00       |
| 5.1.02.02.01.0067 | Belanja Pembayaran Pajak, Bea, dan Perizinan                                                                                                | Rp1.500.300,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.146.400,00  | Rp0,00          | Rp1.146.400,00  | Rp1.146.400,00                           | Rp353.900,00       |
| 7.01.01.2.09.0009 | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                                                                                | Rp5.208.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.208.000,00  | Rp0,00          | Rp5.208.000,00  | Rp5.208.000,00                           | Rp0,00             |
| 5.1               | BELANJA OPERASI                                                                                                                             | Rp5.208.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.208.000,00  | Rp0,00          | Rp5.208.000,00  | Rp5.208.000,00                           | Rp0,00             |
| 5.1.02            | Belanja Barang dan Jasa                                                                                                                     | Rp5.208.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.208.000,00  | Rp0,00          | Rp5.208.000,00  | Rp5.208.000,00                           | Rp0,00             |
| 5.1.02.02         | Belanja Jasa                                                                                                                                | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.02.08      | Belanja Jasa Konsultansi Konstruksi                                                                                                         | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.02.08.0028 | Belanja Jasa Konsultansi Spesialis-Jasa Pengujian dan Analisa Komposisi dan Tingkat Kemurnian                                               | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.03         | Belanja Pemeliharaan                                                                                                                        | Rp5.208.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.208.000,00  | Rp0,00          | Rp5.208.000,00  | Rp5.208.000,00                           | Rp0,00             |
| 5.1.02.03.03      | Belanja Pemeliharaan Gedung dan Bangunan                                                                                                    | Rp5.208.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.208.000,00  | Rp0,00          | Rp5.208.000,00  | Rp5.208.000,00                           | Rp0,00             |
| 5.1.02.03.03.0001 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor                                                    | Rp5.208.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp5.208.000,00  | Rp0,00          | Rp5.208.000,00  | Rp5.208.000,00                           | Rp0,00             |
| 7.01.03           | PROGRAM PEMBERDAYAAN MASYARAKAT DESA DAN KELURAHAN                                                                                          | Rp23.645.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp11.395.000,00 | Rp242.000,00    | Rp11.637.000,00 | Rp11.637.000,00                          | Rp12.008.000,00    |
| 7.01.03.2.01      | Koordinasi Kegiatan Pemberdayaan Desa                                                                                                       | Rp6.970.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.605.000,00  | Rp0,00          | Rp2.605.000,00  | Rp2.605.000,00                           | Rp4.365.000,00     |
| 7.01.03.2.01.0001 | Peningkatan Partisipasi Masyarakat dalam Forum Musyawarah Perencanaan Pembangunan di Desa                                                   | Rp6.970.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.605.000,00  | Rp0,00          | Rp2.605.000,00  | Rp2.605.000,00                           | Rp4.365.000,00     |
| 5.1               | BELANJA OPERASI                                                                                                                             | Rp6.970.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.605.000,00  | Rp0,00          | Rp2.605.000,00  | Rp2.605.000,00                           | Rp4.365.000,00     |
| 5.1.02            | Belanja Barang dan Jasa                                                                                                                     | Rp6.970.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp2.605.000,00  | Rp0,00          | Rp2.605.000,00  | Rp2.605.000,00                           | Rp4.365.000,00     |
| 5.1.02.01         | Belanja Barang                                                                                                                              | Rp6.070.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.705.000,00  | Rp0,00          | Rp1.705.000,00  | Rp1.705.000,00                           | Rp4.365.000,00     |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                                                                                  | Rp6.070.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.705.000,00  | Rp0,00          | Rp1.705.000,00  | Rp1.705.000,00                           | Rp4.365.000,00     |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat                                                                                                           | Rp6.070.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.705.000,00  | Rp0,00          | Rp1.705.000,00  | Rp1.705.000,00                           | Rp4.365.000,00     |
| 5.1.02.02         | Belanja Jasa                                                                                                                                | Rp900.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp900.000,00    | Rp0,00          | Rp900.000,00    | Rp900.000,00                             | Rp0,00             |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                                                                                         | Rp900.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp900.000,00    | Rp0,00          | Rp900.000,00    | Rp900.000,00                             | Rp0,00             |
| 5.1.02.02.01.0047 | Belanja Jasa Penyelenggaraan Acara                                                                                                          | Rp900.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp900.000,00    | Rp0,00          | Rp900.000,00    | Rp900.000,00                             | Rp0,00             |
| 7.01.03.2.06      | Pemberdayaan dan Kesejahteraan Keluarga Tingkat Kecamatan dan Kelurahan                                                                     | Rp16.675.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.790.000,00  | Rp242.000,00    | Rp9.032.000,00  | Rp9.032.000,00                           | Rp7.643.000,00     |
| 7.01.03.2.06.0007 | Penumbuhan Kesadaran Keluarga dalam Peningkatan Derajat Kesehatan Keluarga dan Lingkungan dengan Menerapkan Perilaku Hidup Bersih dan Sehat | Rp16.675.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.790.000,00  | Rp242.000,00    | Rp9.032.000,00  | Rp9.032.000,00                           | Rp7.643.000,00     |
| 5.1               | BELANJA OPERASI                                                                                                                             | Rp16.675.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.790.000,00  | Rp242.000,00    | Rp9.032.000,00  | Rp9.032.000,00                           | Rp7.643.000,00     |
| 5.1.02            | Belanja Barang dan Jasa                                                                                                                     | Rp16.675.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp8.790.000,00  | Rp242.000,00    | Rp9.032.000,00  | Rp9.032.000,00                           | Rp7.643.000,00     |
| 5.1.02.01         | Belanja Barang                                                                                                                              | Rp8.250.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp7.100.000,00  | Rp242.000,00    | Rp7.342.000,00  | Rp7.342.000,00                           | Rp908.000,00       |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                                                                                  | Rp8.250.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp7.100.000,00  | Rp242.000,00    | Rp7.342.000,00  | Rp7.342.000,00                           | Rp908.000,00       |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat                                                                                                           | Rp8.250.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp7.100.000,00  | Rp242.000,00    | Rp7.342.000,00  | Rp7.342.000,00                           | Rp908.000,00       |
| 5.1.02.04         | Belanja Perjalanan Dinas                                                                                                                    | Rp8.425.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.690.000,00  | Rp0,00          | Rp1.690.000,00  | Rp1.690.000,00                           | Rp6.735.000,00     |
| 5.1.02.04.01      | Belanja Perjalanan Dinas Dalam Negeri                                                                                                       | Rp8.425.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.690.000,00  | Rp0,00          | Rp1.690.000,00  | Rp1.690.000,00                           | Rp6.735.000,00     |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa                                                                                                              | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota                                                                                                         | Rp8.425.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp1.690.000,00  | Rp0,00          | Rp1.690.000,00  | Rp1.690.000,00                           | Rp6.735.000,00     |
| 7.01.05           | PROGRAM PENYELENGGARAAN URUSAN PEMERINTAHAN UMUM                                                                                            | Rp13.170.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp13.170.000,00 | Rp13.170.000,00 | Rp13.170.000,00                          | Rp0,00             |
| 7.01.05.2.01      | Penyelenggaraan Urusan Pemerintahan Umum Sesuai Penugasan Kepala Daerah                                                                     | Rp13.170.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp13.170.000,00 | Rp13.170.000,00 | Rp13.170.000,00                          | Rp0,00             |
| 7.01.05.2.01.0003 | Pembinaan Persatuan dan Kesatuan Bangsa                                                                                                     | Rp13.170.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp13.170.000,00 | Rp13.170.000,00 | Rp13.170.000,00                          | Rp0,00             |
| 5.1               | BELANJA OPERASI                                                                                                                             | Rp13.170.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp13.170.000,00 | Rp13.170.000,00 | Rp13.170.000,00                          | Rp0,00             |
| 5.1.02            | Belanja Barang dan Jasa                                                                                                                     | Rp13.170.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp13.170.000,00 | Rp13.170.000,00 | Rp13.170.000,00                          | Rp0,00             |
| 5.1.02.01         | Belanja Barang                                                                                                                              | Rp9.570.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp9.570.000,00  | Rp9.570.000,00  | Rp9.570.000,00                           | Rp0,00             |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                                                                                  | Rp9.570.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp9.570.000,00  | Rp9.570.000,00  | Rp9.570.000,00                           | Rp0,00             |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat                                                                                                           | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                                   | Rp0,00             |
| 5.1.02.01.01.0053 | Belanja Makanan dan Minuman Jamuan Tamu                                                                                                     | Rp1.100.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp1.100.000,00  | Rp1.100.000,00  | Rp1.100.000,00                           | Rp0,00             |
| 5.1.02.01.01.0058 | Belanja Makanan dan Minuman Aktivitas Lapangan                                                                                              | Rp8.470.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp8.470.000,00  | Rp8.470.000,00  | Rp8.470.000,00                           | Rp0,00             |
| 5.1.02.02         | Belanja Jasa                                                                                                                                | Rp3.600.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp3.600.000,00  | Rp3.600.000,00  | Rp3.600.000,00                           | Rp0,00             |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                                                                                         | Rp3.600.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp3.600.000,00  | Rp3.600.000,00  | Rp3.600.000,00                           | Rp0,00             |

| Kode Rekening                                                     | Uraian                             | Jumlah Anggaran    | SPJ - LS Gaji    |                  |                  | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU   |                 |                  | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini | Sisa Pagu Anggaran |
|-------------------------------------------------------------------|------------------------------------|--------------------|------------------|------------------|------------------|------------------------|-----------|----------------|------------------|-----------------|------------------|------------------------------------------|--------------------|
|                                                                   |                                    |                    | s.d. Bulan Lalu  | Bulan Ini        | s.d. Bulan Ini   | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu  | Bulan Ini       | s.d. Bulan Ini   |                                          |                    |
| 1                                                                 | 2                                  | 3                  | 4                | 5                | 6 = (4+5)        | 7                      | 8         | 9 = (7+8)      | 10               | 11              | 12 = (10+11)     | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.02.01.0047                                                 | Belanja Jasa Penyelenggaraan Acara | Rp3.600.000,00     | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp3.600.000,00  | Rp3.600.000,00   | Rp3.600.000,00                           | Rp0,00             |
| JUMLAH                                                            |                                    | Rp1.846.935.144,00 | Rp827.247.920,00 | Rp105.945.440,00 | Rp933.193.360,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp224.542.970,00 | Rp49.806.100,00 | Rp274.349.070,00 | Rp1.207.542.430,00                       | Rp639.392.714,00   |
| Penerimaan :                                                      |                                    |                    |                  |                  |                  |                        |           |                |                  |                 |                  |                                          |                    |
| - SP2D:                                                           |                                    |                    |                  |                  |                  |                        |           |                |                  |                 |                  |                                          |                    |
| UP                                                                |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp25.000.000,00  | Rp0,00          | Rp25.000.000,00  | Rp25.000.000,00                          | Rp0,00             |
| GU                                                                |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp199.557.370,00 | Rp49.984.700,00 | Rp249.542.070,00 | Rp249.542.070,00                         | Rp0,00             |
| TU                                                                |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| LS                                                                |                                    |                    | Rp827.247.920,00 | Rp105.945.440,00 | Rp933.193.360,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp933.193.360,00                         | Rp0,00             |
| - Potongan:                                                       |                                    |                    |                  |                  |                  |                        |           |                |                  |                 |                  |                                          |                    |
| 1. Iuran Wajib Pegawai 8%                                         |                                    |                    | Rp28.448.383,00  | Rp4.361.898,00   | Rp32.810.281,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp32.810.281,00                          | Rp0,00             |
| 2. Belanja Iuran Jaminan Kesehatan PNS                            |                                    |                    | Rp5.864.800,00   | Rp0,00           | Rp5.864.800,00   | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp5.864.800,00                           | Rp0,00             |
| 3. Belanja Iuran Jaminan Kesehatan PPPK                           |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 4. Belanja Iuran Jaminan Kecelakaan Kerja PNS                     |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 5. Belanja Iuran Jaminan Kecelakaan Kerja PPPK                    |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 6. Belanja Iuran Jaminan Kematian PNS                             |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 7. Belanja Iuran Jaminan Kematian PPPK                            |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 8. Iuran Jaminan Kesehatan 4%                                     |                                    |                    | Rp18.147.391,00  | Rp3.952.950,00   | Rp22.100.341,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp22.100.341,00                          | Rp0,00             |
| 9. Iuran Jaminan Kecelakaan Kerja                                 |                                    |                    | Rp780.233,00     | Rp119.394,00     | Rp899.627,00     | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp899.627,00                             | Rp0,00             |
| 10. Iuran Jaminan Kematian                                        |                                    |                    | Rp2.340.728,00   | Rp358.186,00     | Rp2.698.914,00   | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp2.698.914,00                           | Rp0,00             |
| 11. Iuran Wajib Pegawai                                           |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 12. Iuran Wajib Pegawai 1%                                        |                                    |                    | Rp6.003.050,00   | Rp988.237,00     | Rp6.991.287,00   | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp6.991.287,00                           | Rp0,00             |
| 13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS  |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 14. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 15. Taperum                                                       |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 16. Taspen                                                        |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 17. Askes                                                         |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 18. Lainnya                                                       |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 19. Sewa Rumah                                                    |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 20. Beras (BULOG)                                                 |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 21. Zakat                                                         |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 22. Jaminan Hari Tua                                              |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| Total Potongan                                                    |                                    |                    | Rp61.584.585,00  | Rp9.780.665,00   | Rp71.365.250,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp71.365.250,00                          | Rp0,00             |
| - Pajak:                                                          |                                    |                    |                  |                  |                  |                        |           |                |                  |                 |                  |                                          |                    |
| 1. Pajak Pertambahan Nilai                                        |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 2. Pajak Penghasilan Ps 22                                        |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 3. PPH 21                                                         |                                    |                    | Rp13.675.287,00  | Rp1.878.164,00   | Rp15.553.451,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp15.553.451,00                          | Rp0,00             |
| 4. Belanja Tunjangan PPh/Tunjangan Khusus PNS                     |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 5. Belanja Tunjangan PPh/Tunjangan Khusus PPPK                    |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 6. Pajak Penghasilan Ps 23                                        |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 7. Pajak Penghasilan Ps 25                                        |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 8. Pajak Penghasilan Ps 26                                        |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 9. Pajak Penghasilan Ps 4 (2)                                     |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| 10. Pajak Penghasilan Ps Ps 15                                    |                                    |                    | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                   | Rp0,00             |
| Total Pajak                                                       |                                    |                    | Rp13.675.287,00  | Rp1.878.164,00   | Rp15.553.451,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp15.553.451,00                          | Rp0,00             |
| JUMLAH PENERIMAAN SP2D BRUTO                                      |                                    |                    | Rp827.247.920,00 | Rp105.945.440,00 | Rp933.193.360,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp224.557.370,00 | Rp49.984.700,00 | Rp274.542.070,00 | Rp1.207.735.430,00                       | Rp0,00             |

| Kode Rekening                                                     | Uraian | Jumlah Anggaran | SPJ - LS Gaji    |                  |                  | SPJ - LS Barang & Jasa |           |                | SPJ - UPI/GU/TU  |                 |                  | Jumlah SPJ (LS + UPI/GU/TU) s.d Bulan Ini | Sisa Pagu Anggaran |
|-------------------------------------------------------------------|--------|-----------------|------------------|------------------|------------------|------------------------|-----------|----------------|------------------|-----------------|------------------|-------------------------------------------|--------------------|
|                                                                   |        |                 | s.d. Bulan Lalu  | Bulan Ini        | s.d. Bulan Ini   | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu  | Bulan Ini       | s.d. Bulan Ini   |                                           |                    |
| 1                                                                 | 2      | 3               | 4                | 5                | 6 = (4+5)        | 7                      | 8         | 9 = (7+8)      | 10               | 11              | 12 = (10+11)     | 13 = (6+9+12)                             | 14 = (3-13)        |
| - Pengeluaran:                                                    |        |                 |                  |                  |                  |                        |           |                |                  |                 |                  |                                           |                    |
| - SPJ:                                                            |        |                 |                  |                  |                  |                        |           |                |                  |                 |                  |                                           |                    |
| UPI/GU                                                            |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp224.542.970,00 | Rp49.806.100,00 | Rp274.349.070,00 | Rp274.349.070,00                          | Rp0,00             |
| TU                                                                |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| LS                                                                |        |                 | Rp827.247.920,00 | Rp105.945.440,00 | Rp933.193.360,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp933.193.360,00                          | Rp0,00             |
| - Potongan:                                                       |        |                 |                  |                  |                  |                        |           |                |                  |                 |                  |                                           |                    |
| 1. Iuran Wajib Pegawai 8%                                         |        |                 | Rp28.448.383,00  | Rp4.361.898,00   | Rp32.810.281,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp32.810.281,00                           | Rp0,00             |
| 2. Belanja Iuran Jaminan Kesehatan PNS                            |        |                 | Rp5.864.800,00   | Rp0,00           | Rp5.864.800,00   | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp5.864.800,00                            | Rp0,00             |
| 3. Belanja Iuran Jaminan Kesehatan PPPK                           |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| 4. Belanja Iuran Jaminan Kecelakaan Kerja PNS                     |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| 5. Belanja Iuran Jaminan Kecelakaan Kerja PPPK                    |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| 6. Belanja Iuran Jaminan Kematian PNS                             |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| 7. Belanja Iuran Jaminan Kematian PPPK                            |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| 8. Iuran Jaminan Kesehatan 4%                                     |        |                 | Rp18.147.391,00  | Rp3.952.950,00   | Rp22.100.341,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp22.100.341,00                           | Rp0,00             |
| 9. Iuran Jaminan Kecelakaan Kerja                                 |        |                 | Rp780.233,00     | Rp119.394,00     | Rp899.627,00     | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp899.627,00                              | Rp0,00             |
| 10. Iuran Jaminan Kematian                                        |        |                 | Rp2.340.728,00   | Rp358.186,00     | Rp2.698.914,00   | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp2.698.914,00                            | Rp0,00             |
| 11. Iuran Wajib Pegawai                                           |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| 12. Iuran Wajib Pegawai 1%                                        |        |                 | Rp6.003.050,00   | Rp988.237,00     | Rp6.991.287,00   | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp6.991.287,00                            | Rp0,00             |
| 13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS  |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| 14. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| 15. Taperum                                                       |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| 16. Taspen                                                        |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| 17. Askes                                                         |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| 18. Lainnya                                                       |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| 19. Sewa Rumah                                                    |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| 20. Beras (BULOG)                                                 |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| 21. Zakat                                                         |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| 22. Jaminan Hari Tua                                              |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| Total Potongan                                                    |        |                 | Rp61.584.585,00  | Rp9.780.665,00   | Rp71.365.250,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp71.365.250,00                           | Rp0,00             |
| - Pajak:                                                          |        |                 |                  |                  |                  |                        |           |                |                  |                 |                  |                                           |                    |
| 1. Pajak Pertambahan Nilai                                        |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| 2. Pajak Penghasilan Ps 22                                        |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| 3. PPH 21                                                         |        |                 | Rp13.675.287,00  | Rp1.878.164,00   | Rp15.553.451,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp15.553.451,00                           | Rp0,00             |
| 4. Belanja Tunjangan PPh/Tunjangan Khusus PNS                     |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| 5. Belanja Tunjangan PPh/Tunjangan Khusus PPPK                    |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| 6. Pajak Penghasilan Ps 23                                        |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| 7. Pajak Penghasilan Ps 25                                        |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| 8. Pajak Penghasilan Ps 26                                        |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| 9. Pajak Penghasilan Ps 4 (2)                                     |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| 10. Pajak Penghasilan Ps Ps 15                                    |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| Total Pajak                                                       |        |                 | Rp13.675.287,00  | Rp1.878.164,00   | Rp15.553.451,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp15.553.451,00                           | Rp0,00             |
| - SPJ (Netto):                                                    |        |                 |                  |                  |                  |                        |           |                |                  |                 |                  |                                           |                    |
| UPI/GU                                                            |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp224.542.970,00 | Rp49.806.100,00 | Rp274.349.070,00 | Rp274.349.070,00                          | Rp0,00             |
| TU                                                                |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |
| LS                                                                |        |                 | Rp751.988.048,00 | Rp94.286.611,00  | Rp846.274.659,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp846.274.659,00                          | Rp0,00             |
| Pengembalian ke Kasda (STS)                                       |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00           | Rp0,00          | Rp0,00           | Rp0,00                                    | Rp0,00             |

| Kode Rekening      | Uraian | Jumlah Anggaran | SPJ - LS Gaji    |                  |                  | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU   |                 |                  | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|--------------------|--------|-----------------|------------------|------------------|------------------|------------------------|-----------|----------------|------------------|-----------------|------------------|------------------------------------------|--------------------|
|                    |        |                 | s.d. Bulan Lalu  | Bulan Ini        | s.d. Bulan Ini   | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu  | Bulan Ini       | s.d. Bulan Ini   |                                          |                    |
| 1                  | 2      | 3               | 4                | 5                | 6 = (4+5)        | 7                      | 8         | 9 = (7+8)      | 10               | 11              | 12 = (10+11)     | 13 = (6+9+12)                            | 14 = (3-13)        |
| JUMLAH PENGELUARAN |        |                 | Rp827.247.920,00 | Rp105.945.440,00 | Rp933.193.360,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp224.542.970,00 | Rp49.806.100,00 | Rp274.349.070,00 | Rp1.207.542.430,00                       | Rp0,00             |
| Saldo Kas          |        |                 | Rp0,00           | Rp0,00           | Rp0,00           | Rp0,00                 | Rp0,00    | Rp0,00         | Rp14.400,00      | Rp178.600,00    | Rp193.000,00     | Rp193.000,00                             | Rp0,00             |

Menyetujui,  
-  
  
:  
NIP: -

Disiapkan oleh,  
PELOMBA ANGGARAN  
  
Muhammad, S.STP  
NIP. 199107312012061001