



PEMERINTAH KABUPATEN PESIR SELATAN

SKPD : KECAMATAN BASA AMPEK BALAI TAPAN

Tahun Anggaran : 2025

## LAPORAN PERTANGGUNGJAWABAN SKPD

(SPJ FUNGSIONAL)

Bulan : Januari

| Kode Rekening                    | Uraian                                                           | Jumlah Anggaran    | SPJ - LS Gaji   |                 |                 | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|----------------------------------|------------------------------------------------------------------|--------------------|-----------------|-----------------|-----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                                  |                                                                  |                    | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                                | 2                                                                | 3                  | 4               | 5               | 6 = (4+5)       | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5                                | BELANJA DAERAH                                                   | Rp1.874.670.016,00 | Rp0,00          | Rp56.933.940,00 | Rp56.933.940,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp56.933.940,00                          | Rp1.817.736.076,00 |
| 5.1                              | BELANJA OPERASI                                                  | Rp1.855.021.136,00 | Rp0,00          | Rp56.933.940,00 | Rp56.933.940,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp56.933.940,00                          | Rp1.798.087.196,00 |
| 5.1.01                           | Belanja Pegawai                                                  | Rp1.274.670.016,00 | Rp0,00          | Rp56.933.940,00 | Rp56.933.940,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp56.933.940,00                          | Rp1.217.736.076,00 |
| 5.1.02                           | Belanja Barang dan Jasa                                          | Rp580.351.120,00   | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp580.351.120,00   |
| 5.2                              | BELANJA MODAL                                                    | Rp19.648.880,00    | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp19.648.880,00    |
| 5.2.02                           | Belanja Modal Peralatan dan Mesin                                | Rp19.648.880,00    | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp19.648.880,00    |
| KECAMATAN BASA AMPEK BALAI TAPAN |                                                                  | Rp1.874.670.016,00 | Rp0,00          | Rp56.933.940,00 | Rp56.933.940,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp56.933.940,00                          | Rp1.817.736.076,00 |
| 7.01.01                          | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA      | Rp1.735.019.016,00 | Rp0,00          | Rp56.933.940,00 | Rp56.933.940,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp56.933.940,00                          | Rp1.678.085.076,00 |
| 7.01.01.2.01                     | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah | Rp19.150.875,00    | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp19.150.875,00    |
| 7.01.01.2.01.0001                | Penyusunan Dokumen Perencanaan Perangkat Daerah                  | Rp9.379.850,00     | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.379.850,00     |
| 5.1                              | BELANJA OPERASI                                                  | Rp9.379.850,00     | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.379.850,00     |

| Kode Rekening     | Uraian                                                     | Jumlah Anggaran    | SPJ - LS Gaji   |                 |                 | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|------------------------------------------------------------|--------------------|-----------------|-----------------|-----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                   |                                                            |                    | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                 | 2                                                          | 3                  | 4               | 5               | 6 = (4+5)       | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02            | Belanja Barang dan Jasa                                    | Rp9.379.850,00     | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.379.850,00     |
| 5.1.02.01         | Belanja Barang                                             | Rp3.034.850,00     | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.034.850,00     |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                 | Rp3.034.850,00     | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.034.850,00     |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp2.097.900,00     | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.097.900,00     |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak       | Rp936.950,00       | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp936.950,00       |
| 5.1.02.04         | Belanja Perjalanan Dinas                                   | Rp6.345.000,00     | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp6.345.000,00     |
| 5.1.02.04.01      | Belanja Perjalanan Dinas Dalam Negeri                      | Rp6.345.000,00     | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp6.345.000,00     |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota                        | Rp6.345.000,00     | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp6.345.000,00     |
| 7.01.01.2.01.0007 | Evaluasi Kinerja Perangkat Daerah                          | Rp9.771.025,00     | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.771.025,00     |
| 5.1               | BELANJA OPERASI                                            | Rp9.771.025,00     | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.771.025,00     |
| 5.1.02            | Belanja Barang dan Jasa                                    | Rp9.771.025,00     | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.771.025,00     |
| 5.1.02.01         | Belanja Barang                                             | Rp2.971.025,00     | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.971.025,00     |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                 | Rp2.971.025,00     | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.971.025,00     |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp2.097.900,00     | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.097.900,00     |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak       | Rp873.125,00       | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp873.125,00       |
| 5.1.02.04         | Belanja Perjalanan Dinas                                   | Rp6.800.000,00     | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp6.800.000,00     |
| 5.1.02.04.01      | Belanja Perjalanan Dinas Dalam Negeri                      | Rp6.800.000,00     | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp6.800.000,00     |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota                        | Rp6.800.000,00     | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp6.800.000,00     |
| 7.01.01.2.02      | Administrasi Keuangan Perangkat Daerah                     | Rp1.314.870.016,00 | Rp0,00          | Rp56.933.940,00 | Rp56.933.940,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp56.933.940,00                          | Rp1.257.936.076,00 |

| Kode Rekening     | Uraian                                     | Jumlah Anggaran    | SPJ - LS Gaji   |                 |                 | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|--------------------------------------------|--------------------|-----------------|-----------------|-----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                   |                                            |                    | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                 | 2                                          | 3                  | 4               | 5               | 6 = (4+5)       | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 7.01.01.2.02.0001 | Penyediaan Gaji dan Tunjangan ASN          | Rp1.274.670.016,00 | Rp0,00          | Rp56.933.940,00 | Rp56.933.940,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp56.933.940,00                          | Rp1.217.736.076,00 |
| 5.1               | BELANJA OPERASI                            | Rp1.274.670.016,00 | Rp0,00          | Rp56.933.940,00 | Rp56.933.940,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp56.933.940,00                          | Rp1.217.736.076,00 |
| 5.1.01            | Belanja Pegawai                            | Rp1.274.670.016,00 | Rp0,00          | Rp56.933.940,00 | Rp56.933.940,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp56.933.940,00                          | Rp1.217.736.076,00 |
| 5.1.01.01         | Belanja Gaji dan Tunjangan ASN             | Rp827.226.016,00   | Rp0,00          | Rp56.933.940,00 | Rp56.933.940,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp56.933.940,00                          | Rp770.292.076,00   |
| 5.1.01.01.01      | Belanja Gaji Pokok ASN                     | Rp623.211.809,00   | Rp0,00          | Rp44.103.300,00 | Rp44.103.300,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp44.103.300,00                          | Rp579.108.509,00   |
| 5.1.01.01.01.0001 | Belanja Gaji Pokok PNS                     | Rp623.211.809,00   | Rp0,00          | Rp44.103.300,00 | Rp44.103.300,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp44.103.300,00                          | Rp579.108.509,00   |
| 5.1.01.01.01.02   | Belanja Tunjangan Keluarga ASN             | Rp57.259.383,00    | Rp0,00          | Rp4.570.124,00  | Rp4.570.124,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp4.570.124,00                           | Rp52.689.259,00    |
| 5.1.01.01.02.0001 | Belanja Tunjangan Keluarga PNS             | Rp57.259.383,00    | Rp0,00          | Rp4.570.124,00  | Rp4.570.124,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp4.570.124,00                           | Rp52.689.259,00    |
| 5.1.01.01.03      | Belanja Tunjangan Jabatan ASN              | Rp41.016.605,00    | Rp0,00          | Rp2.830.000,00  | Rp2.830.000,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp2.830.000,00                           | Rp38.186.605,00    |
| 5.1.01.01.03.0001 | Belanja Tunjangan Jabatan PNS              | Rp41.016.605,00    | Rp0,00          | Rp2.830.000,00  | Rp2.830.000,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp2.830.000,00                           | Rp38.186.605,00    |
| 5.1.01.01.05      | Belanja Tunjangan Fungsional Umum ASN      | Rp5.290.127,00     | Rp0,00          | Rp370.000,00    | Rp370.000,00    | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp370.000,00                             | Rp4.920.127,00     |
| 5.1.01.01.05.0001 | Belanja Tunjangan Fungsional Umum PNS      | Rp5.290.127,00     | Rp0,00          | Rp370.000,00    | Rp370.000,00    | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp370.000,00                             | Rp4.920.127,00     |
| 5.1.01.01.06      | Belanja Tunjangan Beras ASN                | Rp32.538.197,00    | Rp0,00          | Rp2.462.280,00  | Rp2.462.280,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp2.462.280,00                           | Rp30.075.917,00    |
| 5.1.01.01.06.0001 | Belanja Tunjangan Beras PNS                | Rp32.538.197,00    | Rp0,00          | Rp2.462.280,00  | Rp2.462.280,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp2.462.280,00                           | Rp30.075.917,00    |
| 5.1.01.01.07      | Belanja Tunjangan PPh/Tunjangan Khusus ASN | Rp5.751.078,00     | Rp0,00          | Rp99.201,00     | Rp99.201,00     | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp99.201,00                              | Rp5.651.877,00     |
| 5.1.01.01.07.0001 | Belanja Tunjangan PPh/Tunjangan Khusus PNS | Rp5.751.078,00     | Rp0,00          | Rp99.201,00     | Rp99.201,00     | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp99.201,00                              | Rp5.651.877,00     |
| 5.1.01.01.08      | Belanja Pembulatan Gaji ASN                | Rp9.348,00         | Rp0,00          | Rp704,00        | Rp704,00        | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp704,00                                 | Rp8.644,00         |
| 5.1.01.01.08.0001 | Belanja Pembulatan Gaji PNS                | Rp9.348,00         | Rp0,00          | Rp704,00        | Rp704,00        | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp704,00                                 | Rp8.644,00         |
| 5.1.01.01.09      | Belanja Iuran Jaminan Kesehatan ASN        | Rp52.427.385,00    | Rp0,00          | Rp2.074.937,00  | Rp2.074.937,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp2.074.937,00                           | Rp50.352.448,00    |
| 5.1.01.01.09.0001 | Belanja Iuran Jaminan Kesehatan PNS        | Rp52.427.385,00    | Rp0,00          | Rp2.074.937,00  | Rp2.074.937,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp2.074.937,00                           | Rp50.352.448,00    |

| Kode Rekening     | Uraian                                                                                                            | Jumlah Anggaran  | SPJ - LS Gaji   |              |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|-------------------------------------------------------------------------------------------------------------------|------------------|-----------------|--------------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                   |                                                                                                                   |                  | s.d. Bulan Lalu | Bulan Ini    | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                 | 2                                                                                                                 | 3                | 4               | 5            | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.01.01.10      | Belanja luran Jaminan Kecelakaan Kerja ASN                                                                        | Rp1.495.685,00   | Rp0,00          | Rp105.848,00 | Rp105.848,00   | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp105.848,00                             | Rp1.389.837,00     |
| 5.1.01.01.10.0001 | Belanja luran Jaminan Kecelakaan Kerja PNS                                                                        | Rp1.495.685,00   | Rp0,00          | Rp105.848,00 | Rp105.848,00   | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp105.848,00                             | Rp1.389.837,00     |
| 5.1.01.01.11      | Belanja luran Jaminan Kematian ASN                                                                                | Rp4.487.129,00   | Rp0,00          | Rp317.546,00 | Rp317.546,00   | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp317.546,00                             | Rp4.169.583,00     |
| 5.1.01.01.11.0001 | Belanja luran Jaminan Kematian PNS                                                                                | Rp4.487.129,00   | Rp0,00          | Rp317.546,00 | Rp317.546,00   | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp317.546,00                             | Rp4.169.583,00     |
| 5.1.01.01.12      | Belanja luran Simpanan Peserta Tabungan Perumahan Rakyat ASN                                                      | Rp3.739.270,00   | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.739.270,00     |
| 5.1.01.01.12.0001 | Belanja luran Simpanan Peserta Tabungan Perumahan Rakyat PNS                                                      | Rp3.739.270,00   | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.739.270,00     |
| 5.1.01.02         | Belanja Tambahan Penghasilan ASN                                                                                  | Rp447.444.000,00 | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp447.444.000,00   |
| 5.1.01.02.01      | Tambahan Penghasilan berdasarkan Beban Kerja ASN                                                                  | Rp447.300.000,00 | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp447.300.000,00   |
| 5.1.01.02.01.0001 | Tambahan Penghasilan berdasarkan Beban Kerja PNS                                                                  | Rp447.300.000,00 | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp447.300.000,00   |
| 5.1.01.02.06      | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                                                | Rp144.000,00     | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp144.000,00       |
| 5.1.01.02.06.0063 | Belanja Insentif bagi ASN atas Pemungutan Retribusi Daerah-Retribusi Jasa Usaha-Retribusi Pemanfaatan Aset Daerah | Rp144.000,00     | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp144.000,00       |
| 7.01.01.2.02.0002 | Penyediaan Administrasi Pelaksanaan Tugas ASN                                                                     | Rp40.200.000,00  | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp40.200.000,00    |
| 5.1               | BELANJA OPERASI                                                                                                   | Rp40.200.000,00  | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp40.200.000,00    |
| 5.1.02            | Belanja Barang dan Jasa                                                                                           | Rp40.200.000,00  | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp40.200.000,00    |
| 5.1.02.02         | Belanja Jasa                                                                                                      | Rp40.200.000,00  | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp40.200.000,00    |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                                                               | Rp40.200.000,00  | Rp0,00          | Rp0,00       | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp40.200.000,00    |

| Kode Rekening     | Uraian                                                                            | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|-----------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                   |                                                                                   |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                 | 2                                                                                 | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.02.01.0080 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan                           | Rp40.200.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp40.200.000,00    |
| 7.01.01.2.06      | Administrasi Umum Perangkat Daerah                                                | Rp248.784.089,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp248.784.089,00   |
| 7.01.01.2.06.0001 | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor                  | Rp3.156.615,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.156.615,00     |
| 5.1               | BELANJA OPERASI                                                                   | Rp3.156.615,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.156.615,00     |
| 5.1.02            | Belanja Barang dan Jasa                                                           | Rp3.156.615,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.156.615,00     |
| 5.1.02.01         | Belanja Barang                                                                    | Rp3.156.615,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.156.615,00     |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                        | Rp3.156.615,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.156.615,00     |
| 5.1.02.01.01.0031 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik                             | Rp3.156.615,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.156.615,00     |
| 7.01.01.2.06.0002 | Penyediaan Peralatan dan Perlengkapan Kantor                                      | Rp9.497.147,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.497.147,00     |
| 5.1               | BELANJA OPERASI                                                                   | Rp2.578.517,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.578.517,00     |
| 5.1.02            | Belanja Barang dan Jasa                                                           | Rp2.578.517,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.578.517,00     |
| 5.1.02.01         | Belanja Barang                                                                    | Rp2.578.517,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.578.517,00     |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                        | Rp2.578.517,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.578.517,00     |
| 5.1.02.01.01.0012 | Belanja Bahan-Bahan Lainnya                                                       | Rp791.985,00     | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp791.985,00       |
| 5.1.02.01.01.0036 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya | Rp1.786.532,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.786.532,00     |
| 5.2               | BELANJA MODAL                                                                     | Rp6.918.630,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp6.918.630,00     |
| 5.2.02            | Belanja Modal Peralatan dan Mesin                                                 | Rp6.918.630,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp6.918.630,00     |
| 5.2.02.05         | Belanja Modal Alat Kantor dan Rumah Tangga                                        | Rp6.918.630,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp6.918.630,00     |

| Kode Rekening     | Uraian                                                     | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                   |                                                            |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                 | 2                                                          | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.2.02.05.02      | Belanja Modal Alat Rumah Tangga                            | Rp6.918.630,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp6.918.630,00     |
| 5.2.02.05.02.0004 | Belanja Modal Alat Pendingin                               | Rp6.918.630,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp6.918.630,00     |
| 7.01.01.2.06.0004 | Penyediaan Bahan Logistik Kantor                           | Rp25.080.182,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp25.080.182,00    |
| 5.1               | BELANJA OPERASI                                            | Rp25.080.182,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp25.080.182,00    |
| 5.1.02            | Belanja Barang dan Jasa                                    | Rp25.080.182,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp25.080.182,00    |
| 5.1.02.01         | Belanja Barang                                             | Rp25.080.182,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp25.080.182,00    |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                 | Rp25.080.182,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp25.080.182,00    |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp24.460.182,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp24.460.182,00    |
| 5.1.02.01.01.0027 | Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos         | Rp620.000,00    | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp620.000,00       |
| 7.01.01.2.06.0005 | Penyediaan Barang Cetak dan Penggandaan                    | Rp9.774.645,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.774.645,00     |
| 5.1               | BELANJA OPERASI                                            | Rp9.774.645,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.774.645,00     |
| 5.1.02            | Belanja Barang dan Jasa                                    | Rp9.774.645,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.774.645,00     |
| 5.1.02.01         | Belanja Barang                                             | Rp9.774.645,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.774.645,00     |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                 | Rp9.774.645,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.774.645,00     |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak       | Rp9.774.645,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.774.645,00     |
| 7.01.01.2.06.0008 | Fasilitasi Kunjungan Tamu                                  | Rp4.950.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.950.000,00     |
| 5.1               | BELANJA OPERASI                                            | Rp4.950.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.950.000,00     |
| 5.1.02            | Belanja Barang dan Jasa                                    | Rp4.950.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.950.000,00     |
| 5.1.02.01         | Belanja Barang                                             | Rp4.950.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.950.000,00     |

| Kode Rekening     | Uraian                                                                                 | Jumlah Anggaran  | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|----------------------------------------------------------------------------------------|------------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                   |                                                                                        |                  | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                 | 2                                                                                      | 3                | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                             | Rp4.950.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.950.000,00     |
| 5.1.02.01.01.0053 | Belanja Makanan dan Minuman Jamuan Tamu                                                | Rp4.950.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.950.000,00     |
| 7.01.01.2.06.0009 | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD                                   | Rp196.325.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp196.325.500,00   |
| 5.1               | BELANJA OPERASI                                                                        | Rp196.325.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp196.325.500,00   |
| 5.1.02            | Belanja Barang dan Jasa                                                                | Rp196.325.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp196.325.500,00   |
| 5.1.02.01         | Belanja Barang                                                                         | Rp9.900.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.900.000,00     |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                             | Rp9.900.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.900.000,00     |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat                                                      | Rp9.900.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp9.900.000,00     |
| 5.1.02.02         | Belanja Jasa                                                                           | Rp4.200.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.200.000,00     |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                                    | Rp4.200.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.200.000,00     |
| 5.1.02.02.01.0011 | Honorarium Penyelenggaraan Kegiatan Pendidikan dan Pelatihan                           | Rp4.200.000,00   | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.200.000,00     |
| 5.1.02.02.01.0048 | Belanja Jasa Kontribusi Asosiasi                                                       | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.02.12      | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.02.12.0001 | Belanja Kursus Singkat/Pelatihan                                                       | Rp0,00           | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.04         | Belanja Perjalanan Dinas                                                               | Rp182.225.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp182.225.500,00   |
| 5.1.02.04.01      | Belanja Perjalanan Dinas Dalam Negeri                                                  | Rp182.225.500,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp182.225.500,00   |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa                                                         | Rp70.635.500,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp70.635.500,00    |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota                                                    | Rp111.590.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp111.590.000,00   |

| Kode Rekening     | Uraian                                                           | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                   |                                                                  |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                 | 2                                                                | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.04.01.0005 | Belanja Perjalanan Dinas Paket Meeting Luar Kota                 | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 7.01.01.2.07      | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | Rp12.730.250,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.730.250,00    |
| 7.01.01.2.07.0005 | Pengadaan Mebel                                                  | Rp12.730.250,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.730.250,00    |
| 5.2               | BELANJA MODAL                                                    | Rp12.730.250,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.730.250,00    |
| 5.2.02            | Belanja Modal Peralatan dan Mesin                                | Rp12.730.250,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.730.250,00    |
| 5.2.02.05         | Belanja Modal Alat Kantor dan Rumah Tangga                       | Rp12.730.250,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.730.250,00    |
| 5.2.02.05.02      | Belanja Modal Alat Rumah Tangga                                  | Rp12.730.250,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.730.250,00    |
| 5.2.02.05.02.0001 | Belanja Modal Mebel                                              | Rp12.730.250,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.730.250,00    |
| 7.01.01.2.08      | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah             | Rp80.395.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp80.395.000,00    |
| 7.01.01.2.08.0002 | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik          | Rp8.395.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.395.000,00     |
| 5.1               | BELANJA OPERASI                                                  | Rp8.395.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.395.000,00     |
| 5.1.02            | Belanja Barang dan Jasa                                          | Rp8.395.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.395.000,00     |
| 5.1.02.02         | Belanja Jasa                                                     | Rp8.395.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.395.000,00     |
| 5.1.02.02.01      | Belanja Jasa Kantor                                              | Rp8.395.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.395.000,00     |
| 5.1.02.02.01.0061 | Belanja Tagihan Listrik                                          | Rp8.395.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.395.000,00     |
| 7.01.01.2.08.0004 | Penyediaan Jasa Pelayanan Umum Kantor                            | Rp72.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp72.000.000,00    |
| 5.1               | BELANJA OPERASI                                                  | Rp72.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp72.000.000,00    |
| 5.1.02            | Belanja Barang dan Jasa                                          | Rp72.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp72.000.000,00    |
| 5.1.02.02         | Belanja Jasa                                                     | Rp72.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp72.000.000,00    |



| Kode Rekening     | Uraian                                                                                                          | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|-----------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                   |                                                                                                                 |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                 | 2                                                                                                               | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                                                             | Rp72.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp72.000.000,00    |
| 5.1.02.02.01.0004 | Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan                                        | Rp66.000.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp66.000.000,00    |
| 5.1.02.02.01.0030 | Belanja Jasa Tenaga Kebersihan                                                                                  | Rp6.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp6.000.000,00     |
| 7.01.01.2.09      | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah                                           | Rp59.088.786,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp59.088.786,00    |
| 7.01.01.2.09.0002 | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | Rp38.388.786,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp38.388.786,00    |
| 5.1               | BELANJA OPERASI                                                                                                 | Rp38.388.786,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp38.388.786,00    |
| 5.1.02            | Belanja Barang dan Jasa                                                                                         | Rp38.388.786,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp38.388.786,00    |
| 5.1.02.02         | Belanja Jasa                                                                                                    | Rp1.288.786,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.288.786,00     |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                                                             | Rp1.288.786,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.288.786,00     |
| 5.1.02.02.01.0067 | Belanja Pembayaran Pajak, Bea, dan Perizinan                                                                    | Rp1.288.786,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.288.786,00     |
| 5.1.02.03         | Belanja Pemeliharaan                                                                                            | Rp37.100.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp37.100.000,00    |
| 5.1.02.03.02      | Belanja Pemeliharaan Peralatan dan Mesin                                                                        | Rp37.100.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp37.100.000,00    |
| 5.1.02.03.02.0036 | Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Penumpang                    | Rp34.100.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp34.100.000,00    |
| 5.1.02.03.02.0038 | Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Beroda Dua                   | Rp3.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.000.000,00     |
| 7.01.01.2.09.0006 | Pemeliharaan Peralatan dan Mesin Lainnya                                                                        | Rp3.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.800.000,00     |
| 5.1               | BELANJA OPERASI                                                                                                 | Rp3.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.800.000,00     |

| Kode Rekening     | Uraian                                                                                       | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|----------------------------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                   |                                                                                              |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                 | 2                                                                                            | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02            | Belanja Barang dan Jasa                                                                      | Rp3.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.800.000,00     |
| 5.1.02.03         | Belanja Pemeliharaan                                                                         | Rp3.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.800.000,00     |
| 5.1.02.03.02      | Belanja Pemeliharaan Peralatan dan Mesin                                                     | Rp3.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.800.000,00     |
| 5.1.02.03.02.0405 | Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer                                | Rp2.800.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.800.000,00     |
| 5.1.02.03.02.0409 | Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Personal Computer                 | Rp1.000.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.000.000,00     |
| 7.01.01.2.09.0009 | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya                                 | Rp12.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.400.000,00    |
| 5.1               | BELANJA OPERASI                                                                              | Rp12.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.400.000,00    |
| 5.1.02            | Belanja Barang dan Jasa                                                                      | Rp12.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.400.000,00    |
| 5.1.02.03         | Belanja Pemeliharaan                                                                         | Rp12.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.400.000,00    |
| 5.1.02.03.03      | Belanja Pemeliharaan Gedung dan Bangunan                                                     | Rp12.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.400.000,00    |
| 5.1.02.03.03.0001 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor     | Rp12.400.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.400.000,00    |
| 7.01.01.2.09.0011 | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Pendukung Gedung Kantor atau Bangunan Lainnya | Rp4.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.500.000,00     |
| 5.1               | BELANJA OPERASI                                                                              | Rp4.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.500.000,00     |
| 5.1.02            | Belanja Barang dan Jasa                                                                      | Rp4.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.500.000,00     |
| 5.1.02.03         | Belanja Pemeliharaan                                                                         | Rp4.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.500.000,00     |
| 5.1.02.03.02      | Belanja Pemeliharaan Peralatan dan Mesin                                                     | Rp4.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.500.000,00     |
| 5.1.02.03.02.0121 | Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin           | Rp4.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.500.000,00     |

| Kode Rekening     | Uraian                                                                               | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|--------------------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                   |                                                                                      |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                 | 2                                                                                    | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 7.01.02           | PROGRAM PENYELENGGARAAN PEMERINTAHAN DAN PELAYANAN PUBLIK                            | Rp10.678.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.678.000,00    |
| 7.01.02.2.04      | Pelaksanaan Urusan Pemerintahan yang Dilimpahkan kepada Camat                        | Rp10.678.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp10.678.000,00    |
| 7.01.02.2.04.0002 | Pelaksanaan Urusan Pemerintahan yang terkait dengan Nonperizinan                     | Rp3.150.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.150.000,00     |
| 5.1               | BELANJA OPERASI                                                                      | Rp3.150.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.150.000,00     |
| 5.1.02            | Belanja Barang dan Jasa                                                              | Rp3.150.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp3.150.000,00     |
| 5.1.02.01         | Belanja Barang                                                                       | Rp1.650.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.650.000,00     |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                           | Rp1.650.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.650.000,00     |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat                                                    | Rp1.650.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.650.000,00     |
| 5.1.02.04         | Belanja Perjalanan Dinas                                                             | Rp1.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.500.000,00     |
| 5.1.02.04.01      | Belanja Perjalanan Dinas Dalam Negeri                                                | Rp1.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.500.000,00     |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota                                                  | Rp1.500.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.500.000,00     |
| 7.01.02.2.04.0003 | Pelaksanaan Urusan Pemerintahan yang Terkait dengan Kewenangan Lain yang Dilimpahkan | Rp7.528.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.528.000,00     |
| 5.1               | BELANJA OPERASI                                                                      | Rp7.528.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.528.000,00     |
| 5.1.02            | Belanja Barang dan Jasa                                                              | Rp7.528.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp7.528.000,00     |
| 5.1.02.01         | Belanja Barang                                                                       | Rp5.280.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.280.000,00     |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                           | Rp5.280.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.280.000,00     |
| 5.1.02.01.01.0053 | Belanja Makanan dan Minuman Jamuan Tamu                                              | Rp5.280.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.280.000,00     |
| 5.1.02.04         | Belanja Perjalanan Dinas                                                             | Rp2.248.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.248.000,00     |

| Kode Rekening     | Uraian                                                                        | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|-------------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                   |                                                                               |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                 | 2                                                                             | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.04.01      | Belanja Perjalanan Dinas Dalam Negeri                                         | Rp2.248.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.248.000,00     |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota                                           | Rp2.248.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp2.248.000,00     |
| 7.01.03           | PROGRAM PEMBERDAYAAN MASYARAKAT DESA DAN KELURAHAN                            | Rp73.746.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp73.746.000,00    |
| 7.01.03.2.01      | Koordinasi Kegiatan Pemberdayaan Desa                                         | Rp73.746.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp73.746.000,00    |
| 7.01.03.2.01.0003 | Peningkatan Efektifitas Kegiatan Pemberdayaan Masyarakat di Wilayah Kecamatan | Rp73.746.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp73.746.000,00    |
| 5.1               | BELANJA OPERASI                                                               | Rp73.746.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp73.746.000,00    |
| 5.1.02            | Belanja Barang dan Jasa                                                       | Rp73.746.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp73.746.000,00    |
| 5.1.02.01         | Belanja Barang                                                                | Rp26.475.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp26.475.000,00    |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                    | Rp26.475.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp26.475.000,00    |
| 5.1.02.01.01.0032 | Belanja Alat/Bahan untuk Kegiatan Kantor-Perlengkapan Dinas                   | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.01.01.0035 | Belanja Alat/Bahan untuk Kegiatan Kantor-Suvenir/Cendera Mata                 | Rp8.325.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp8.325.000,00     |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat                                             | Rp18.150.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp18.150.000,00    |
| 5.1.02.02         | Belanja Jasa                                                                  | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                           | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.02.01.0047 | Belanja Jasa Penyelenggaraan Acara                                            | Rp0,00          | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5.1.02.04         | Belanja Perjalanan Dinas                                                      | Rp47.271.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp47.271.000,00    |
| 5.1.02.04.01      | Belanja Perjalanan Dinas Dalam Negeri                                         | Rp47.271.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp47.271.000,00    |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa                                                | Rp11.410.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp11.410.000,00    |

| Kode Rekening     | Uraian                                                                                                                        | Jumlah Anggaran | SPJ - LS Gaji   |           |                | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------|-------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|-----------|----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                   |                                                                                                                               |                 | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                 | 2                                                                                                                             | 3               | 4               | 5         | 6 = (4+5)      | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota                                                                                           | Rp35.861.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp35.861.000,00    |
| 7.01.04           | PROGRAM KOORDINASI KETENTRAMAN DAN KETERTIBAN UMUM                                                                            | Rp12.300.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.300.000,00    |
| 7.01.04.2.01      | Koordinasi Upaya Penyelenggaraan Ketenteraman dan Ketertiban Umum                                                             | Rp12.300.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.300.000,00    |
| 7.01.04.2.01.0001 | Sinergitas dengan Kepolisian Negara Republik Indonesia, Tentara Nasional Indonesia dan Instansi Vertikal di Wilayah Kecamatan | Rp12.300.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.300.000,00    |
| 5.1               | BELANJA OPERASI                                                                                                               | Rp12.300.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.300.000,00    |
| 5.1.02            | Belanja Barang dan Jasa                                                                                                       | Rp12.300.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp12.300.000,00    |
| 5.1.02.01         | Belanja Barang                                                                                                                | Rp6.930.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp6.930.000,00     |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                                                                    | Rp6.930.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp6.930.000,00     |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat                                                                                             | Rp4.950.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp4.950.000,00     |
| 5.1.02.01.01.0058 | Belanja Makanan dan Minuman Aktivitas Lapangan                                                                                | Rp1.980.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp1.980.000,00     |
| 5.1.02.04         | Belanja Perjalanan Dinas                                                                                                      | Rp5.370.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.370.000,00     |
| 5.1.02.04.01      | Belanja Perjalanan Dinas Dalam Negeri                                                                                         | Rp5.370.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.370.000,00     |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota                                                                                           | Rp5.370.000,00  | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp5.370.000,00     |
| 7.01.05           | PROGRAM PENYELENGGARAAN URUSAN PEMERINTAHAN UMUM                                                                              | Rp22.950.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp22.950.000,00    |
| 7.01.05.2.01      | Penyelenggaraan Urusan Pemerintahan Umum Sesuai Penugasan Kepala Daerah                                                       | Rp22.950.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp22.950.000,00    |
| 7.01.05.2.01.0003 | Pembinaan Persatuan dan Kesatuan Bangsa                                                                                       | Rp22.950.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp22.950.000,00    |
| 5.1               | BELANJA OPERASI                                                                                                               | Rp22.950.000,00 | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp22.950.000,00    |

| Kode Rekening     | Uraian                                                                            | Jumlah Anggaran           | SPJ - LS Gaji   |                        |                        | SPJ - LS Barang & Jasa |               |                | SPJ - UP/GU/TU  |               |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran        |
|-------------------|-----------------------------------------------------------------------------------|---------------------------|-----------------|------------------------|------------------------|------------------------|---------------|----------------|-----------------|---------------|----------------|------------------------------------------|---------------------------|
|                   |                                                                                   |                           | s.d. Bulan Lalu | Bulan Ini              | s.d. Bulan Ini         | s.d. Bulan Lalu        | Bulan Ini     | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini     | s.d. Bulan Ini |                                          |                           |
| 1                 | 2                                                                                 | 3                         | 4               | 5                      | 6 = (4+5)              | 7                      | 8             | 9 = (7+8)      | 10              | 11            | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)               |
| 5.1.02            | Belanja Barang dan Jasa                                                           | Rp22.950.000,00           | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp22.950.000,00           |
| 5.1.02.01         | Belanja Barang                                                                    | Rp18.450.000,00           | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp18.450.000,00           |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                        | Rp18.450.000,00           | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp18.450.000,00           |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat                                                 | Rp8.250.000,00            | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp8.250.000,00            |
| 5.1.02.01.01.0064 | Belanja Pakaian Dinas Lapangan (PDL)                                              | Rp10.200.000,00           | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp10.200.000,00           |
| 5.1.02.02         | Belanja Jasa                                                                      | Rp4.500.000,00            | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp4.500.000,00            |
| 5.1.02.02.01      | Belanja Jasa Kantor                                                               | Rp4.500.000,00            | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp4.500.000,00            |
| 5.1.02.02.01.0047 | Belanja Jasa Penyelenggaraan Acara                                                | Rp4.500.000,00            | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp4.500.000,00            |
| 7.01.06           | PROGRAM PEMBINAAN DAN PENGAWASAN PEMERINTAHAN DESA                                | Rp19.977.000,00           | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp19.977.000,00           |
| 7.01.06.2.01      | Fasilitasi, Rekomendasi dan Koordinasi Pembinaan dan Pengawasan Pemerintahan Desa | Rp19.977.000,00           | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp19.977.000,00           |
| 7.01.06.2.01.0002 | Fasilitasi Administrasi Tata Pemerintahan Desa                                    | Rp19.977.000,00           | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp19.977.000,00           |
| 5.1               | BELANJA OPERASI                                                                   | Rp19.977.000,00           | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp19.977.000,00           |
| 5.1.02            | Belanja Barang dan Jasa                                                           | Rp19.977.000,00           | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp19.977.000,00           |
| 5.1.02.01         | Belanja Barang                                                                    | Rp8.250.000,00            | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp8.250.000,00            |
| 5.1.02.01.01      | Belanja Barang Pakai Habis                                                        | Rp8.250.000,00            | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp8.250.000,00            |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat                                                 | Rp8.250.000,00            | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp8.250.000,00            |
| 5.1.02.04         | Belanja Perjalanan Dinas                                                          | Rp11.727.000,00           | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp11.727.000,00           |
| 5.1.02.04.01      | Belanja Perjalanan Dinas Dalam Negeri                                             | Rp11.727.000,00           | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp11.727.000,00           |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota                                               | Rp11.727.000,00           | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp11.727.000,00           |
| <b>JUMLAH</b>     |                                                                                   | <b>Rp1.874.670.016,00</b> | <b>Rp0,00</b>   | <b>Rp56.933.940,00</b> | <b>Rp56.933.940,00</b> | <b>Rp0,00</b>          | <b>Rp0,00</b> | <b>Rp0,00</b>  | <b>Rp0,00</b>   | <b>Rp0,00</b> | <b>Rp0,00</b>  | <b>Rp56.933.940,00</b>                   | <b>Rp1.817.736.076,00</b> |

| Kode Rekening                                                     | Uraian | Jumlah Anggaran | SPJ - LS Gaji   |                 |                 | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------------------------------------------------------|--------|-----------------|-----------------|-----------------|-----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                                                                   |        |                 | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                                                                 | 2      | 3               | 4               | 5               | 6 = (4+5)       | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| <b>Penerimaan :</b>                                               |        |                 |                 |                 |                 |                        |           |                |                 |           |                |                                          |                    |
| <b>- SP2D:</b>                                                    |        |                 |                 |                 |                 |                        |           |                |                 |           |                |                                          |                    |
| UP                                                                |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| GU                                                                |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| TU                                                                |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| LS                                                                |        |                 | Rp0,00          | Rp56.933.940,00 | Rp56.933.940,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp56.933.940,00                          | Rp0,00             |
| <b>- Potongan:</b>                                                |        |                 |                 |                 |                 |                        |           |                |                 |           |                |                                          |                    |
| 1. Iuran Wajib Pegawai 8%                                         |        |                 | Rp0,00          | Rp3.893.873,00  | Rp3.893.873,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp3.893.873,00                           | Rp0,00             |
| 2. Belanja Iuran Jaminan Kesehatan PNS                            |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 3. Belanja Iuran Jaminan Kesehatan PPPK                           |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 4. Belanja Iuran Jaminan Kecelakaan Kerja PNS                     |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5. Belanja Iuran Jaminan Kecelakaan Kerja PPPK                    |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 6. Belanja Iuran Jaminan Kematian PNS                             |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 7. Belanja Iuran Jaminan Kematian PPPK                            |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 8. Iuran Jaminan Kesehatan 4%                                     |        |                 | Rp0,00          | Rp2.074.937,00  | Rp2.074.937,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp2.074.937,00                           | Rp0,00             |
| 9. Iuran Jaminan Kecelakaan Kerja                                 |        |                 | Rp0,00          | Rp105.848,00    | Rp105.848,00    | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp105.848,00                             | Rp0,00             |
| 10. Iuran Jaminan Kematian                                        |        |                 | Rp0,00          | Rp317.546,00    | Rp317.546,00    | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp317.546,00                             | Rp0,00             |
| 11. Iuran Wajib Pegawai                                           |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 12. Iuran Wajib Pegawai 1%                                        |        |                 | Rp0,00          | Rp518.735,00    | Rp518.735,00    | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp518.735,00                             | Rp0,00             |
| 13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS  |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 14. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |

| Kode Rekening                                  | Uraian | Jumlah Anggaran | SPJ - LS Gaji   |                        |                        | SPJ - LS Barang & Jasa |               |                | SPJ - UP/GU/TU  |               |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|------------------------------------------------|--------|-----------------|-----------------|------------------------|------------------------|------------------------|---------------|----------------|-----------------|---------------|----------------|------------------------------------------|--------------------|
|                                                |        |                 | s.d. Bulan Lalu | Bulan Ini              | s.d. Bulan Ini         | s.d. Bulan Lalu        | Bulan Ini     | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini     | s.d. Bulan Ini |                                          |                    |
| 1                                              | 2      | 3               | 4               | 5                      | 6 = (4+5)              | 7                      | 8             | 9 = (7+8)      | 10              | 11            | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 15. Taperum                                    |        |                 | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 16. Taspen                                     |        |                 | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 17. Askes                                      |        |                 | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 18. Lainnya                                    |        |                 | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 19. Sewa Rumah                                 |        |                 | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 20. Beras (BULOG)                              |        |                 | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 21. Zakat                                      |        |                 | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| <b>Total Potongan</b>                          |        |                 | <b>Rp0,00</b>   | <b>Rp6.910.939,00</b>  | <b>Rp6.910.939,00</b>  | <b>Rp0,00</b>          | <b>Rp0,00</b> | <b>Rp0,00</b>  | <b>Rp0,00</b>   | <b>Rp0,00</b> | <b>Rp0,00</b>  | <b>Rp6.910.939,00</b>                    | <b>Rp0,00</b>      |
| <b>- Pajak:</b>                                |        |                 |                 |                        |                        |                        |               |                |                 |               |                |                                          |                    |
| 1. Pajak Pertambahan Nilai                     |        |                 | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 2. Pajak Penghasilan Ps 22                     |        |                 | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 3. PPH 21                                      |        |                 | Rp0,00          | Rp99.201,00            | Rp99.201,00            | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp99.201,00                              | Rp0,00             |
| 4. Belanja Tunjangan PPh/Tunjangan Khusus PNS  |        |                 | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5. Belanja Tunjangan PPh/Tunjangan Khusus PPPK |        |                 | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 6. Pajak Penghasilan Ps 23                     |        |                 | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 7. Pajak Penghasilan Ps 25                     |        |                 | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 8. Pajak Penghasilan Ps 26                     |        |                 | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 9. Pajak Penghasilan Ps 4 (2)                  |        |                 | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 10. Pajak Penghasilan Ps Ps 15                 |        |                 | Rp0,00          | Rp0,00                 | Rp0,00                 | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| <b>Total Pajak</b>                             |        |                 | <b>Rp0,00</b>   | <b>Rp99.201,00</b>     | <b>Rp99.201,00</b>     | <b>Rp0,00</b>          | <b>Rp0,00</b> | <b>Rp0,00</b>  | <b>Rp0,00</b>   | <b>Rp0,00</b> | <b>Rp0,00</b>  | <b>Rp99.201,00</b>                       | <b>Rp0,00</b>      |
| <b>JUMLAH PENERIMAAN SP2D BRUTO</b>            |        |                 | <b>Rp0,00</b>   | <b>Rp56.933.940,00</b> | <b>Rp56.933.940,00</b> | <b>Rp0,00</b>          | <b>Rp0,00</b> | <b>Rp0,00</b>  | <b>Rp0,00</b>   | <b>Rp0,00</b> | <b>Rp0,00</b>  | <b>Rp56.933.940,00</b>                   | <b>Rp0,00</b>      |

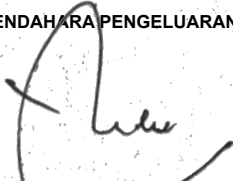


| Kode Rekening                                                     | Uraian | Jumlah Anggaran | SPJ - LS Gaji   |                 |                 | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-------------------------------------------------------------------|--------|-----------------|-----------------|-----------------|-----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                                                                   |        |                 | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                                                                 | 2      | 3               | 4               | 5               | 6 = (4+5)       | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| <b>- Pengeluaran:</b>                                             |        |                 |                 |                 |                 |                        |           |                |                 |           |                |                                          |                    |
| <b>- SPJ:</b>                                                     |        |                 |                 |                 |                 |                        |           |                |                 |           |                |                                          |                    |
| UP/GU                                                             |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| TU                                                                |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| LS                                                                |        |                 | Rp0,00          | Rp56.933.940,00 | Rp56.933.940,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp56.933.940,00                          | Rp0,00             |
| <b>- Potongan:</b>                                                |        |                 |                 |                 |                 |                        |           |                |                 |           |                |                                          |                    |
| 1. Iuran Wajib Pegawai 8%                                         |        |                 | Rp0,00          | Rp3.893.873,00  | Rp3.893.873,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp3.893.873,00                           | Rp0,00             |
| 2. Belanja Iuran Jaminan Kesehatan PNS                            |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 3. Belanja Iuran Jaminan Kesehatan PPPK                           |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 4. Belanja Iuran Jaminan Kecelakaan Kerja PNS                     |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5. Belanja Iuran Jaminan Kecelakaan Kerja PPPK                    |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 6. Belanja Iuran Jaminan Kematian PNS                             |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 7. Belanja Iuran Jaminan Kematian PPPK                            |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 8. Iuran Jaminan Kesehatan 4%                                     |        |                 | Rp0,00          | Rp2.074.937,00  | Rp2.074.937,00  | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp2.074.937,00                           | Rp0,00             |
| 9. Iuran Jaminan Kecelakaan Kerja                                 |        |                 | Rp0,00          | Rp105.848,00    | Rp105.848,00    | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp105.848,00                             | Rp0,00             |
| 10. Iuran Jaminan Kematian                                        |        |                 | Rp0,00          | Rp317.546,00    | Rp317.546,00    | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp317.546,00                             | Rp0,00             |
| 11. Iuran Wajib Pegawai                                           |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 12. Iuran Wajib Pegawai 1%                                        |        |                 | Rp0,00          | Rp518.735,00    | Rp518.735,00    | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp518.735,00                             | Rp0,00             |
| 13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS  |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 14. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 15. Taperum                                                       |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 16. Taspen                                                        |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |

| Kode Rekening                                  | Uraian | Jumlah Anggaran | SPJ - LS Gaji   |                       |                       | SPJ - LS Barang & Jasa |               |                | SPJ - UP/GU/TU  |               |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|------------------------------------------------|--------|-----------------|-----------------|-----------------------|-----------------------|------------------------|---------------|----------------|-----------------|---------------|----------------|------------------------------------------|--------------------|
|                                                |        |                 | s.d. Bulan Lalu | Bulan Ini             | s.d. Bulan Ini        | s.d. Bulan Lalu        | Bulan Ini     | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini     | s.d. Bulan Ini |                                          |                    |
| 1                                              | 2      | 3               | 4               | 5                     | 6 = (4+5)             | 7                      | 8             | 9 = (7+8)      | 10              | 11            | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| 17. Askes                                      |        |                 | Rp0,00          | Rp0,00                | Rp0,00                | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 18. Lainnya                                    |        |                 | Rp0,00          | Rp0,00                | Rp0,00                | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 19. Sewa Rumah                                 |        |                 | Rp0,00          | Rp0,00                | Rp0,00                | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 20. Beras (BULOG)                              |        |                 | Rp0,00          | Rp0,00                | Rp0,00                | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 21. Zakat                                      |        |                 | Rp0,00          | Rp0,00                | Rp0,00                | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| <b>Total Potongan</b>                          |        |                 | <b>Rp0,00</b>   | <b>Rp6.910.939,00</b> | <b>Rp6.910.939,00</b> | <b>Rp0,00</b>          | <b>Rp0,00</b> | <b>Rp0,00</b>  | <b>Rp0,00</b>   | <b>Rp0,00</b> | <b>Rp0,00</b>  | <b>Rp6.910.939,00</b>                    | <b>Rp0,00</b>      |
| <b>- Pajak:</b>                                |        |                 |                 |                       |                       |                        |               |                |                 |               |                |                                          |                    |
| 1. Pajak Pertambahan Nilai                     |        |                 | Rp0,00          | Rp0,00                | Rp0,00                | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 2. Pajak Penghasilan Ps 22                     |        |                 | Rp0,00          | Rp0,00                | Rp0,00                | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 3. PPH 21                                      |        |                 | Rp0,00          | Rp99.201,00           | Rp99.201,00           | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp99.201,00                              | Rp0,00             |
| 4. Belanja Tunjangan PPh/Tunjangan Khusus PNS  |        |                 | Rp0,00          | Rp0,00                | Rp0,00                | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 5. Belanja Tunjangan PPh/Tunjangan Khusus PPPK |        |                 | Rp0,00          | Rp0,00                | Rp0,00                | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 6. Pajak Penghasilan Ps 23                     |        |                 | Rp0,00          | Rp0,00                | Rp0,00                | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 7. Pajak Penghasilan Ps 25                     |        |                 | Rp0,00          | Rp0,00                | Rp0,00                | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 8. Pajak Penghasilan Ps 26                     |        |                 | Rp0,00          | Rp0,00                | Rp0,00                | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 9. Pajak Penghasilan Ps 4 (2)                  |        |                 | Rp0,00          | Rp0,00                | Rp0,00                | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| 10. Pajak Penghasilan Ps Ps 15                 |        |                 | Rp0,00          | Rp0,00                | Rp0,00                | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| <b>Total Pajak</b>                             |        |                 | <b>Rp0,00</b>   | <b>Rp99.201,00</b>    | <b>Rp99.201,00</b>    | <b>Rp0,00</b>          | <b>Rp0,00</b> | <b>Rp0,00</b>  | <b>Rp0,00</b>   | <b>Rp0,00</b> | <b>Rp0,00</b>  | <b>Rp99.201,00</b>                       | <b>Rp0,00</b>      |
| <b>- SPJ (Netto):</b>                          |        |                 |                 |                       |                       |                        |               |                |                 |               |                |                                          |                    |
| UP/GU                                          |        |                 | Rp0,00          | Rp0,00                | Rp0,00                | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| TU                                             |        |                 | Rp0,00          | Rp0,00                | Rp0,00                | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp0,00                                   | Rp0,00             |
| LS                                             |        |                 | Rp0,00          | Rp49.923.800,00       | Rp49.923.800,00       | Rp0,00                 | Rp0,00        | Rp0,00         | Rp0,00          | Rp0,00        | Rp0,00         | Rp49.923.800,00                          | Rp0,00             |

| Kode Rekening               | Uraian | Jumlah Anggaran | SPJ - LS Gaji   |                 |                 | SPJ - LS Barang & Jasa |           |                | SPJ - UP/GU/TU  |           |                | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|-----------------------------|--------|-----------------|-----------------|-----------------|-----------------|------------------------|-----------|----------------|-----------------|-----------|----------------|------------------------------------------|--------------------|
|                             |        |                 | s.d. Bulan Lalu | Bulan Ini       | s.d. Bulan Ini  | s.d. Bulan Lalu        | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini |                                          |                    |
| 1                           | 2      | 3               | 4               | 5               | 6 = (4+5)       | 7                      | 8         | 9 = (7+8)      | 10              | 11        | 12 = (10+11)   | 13 = (6+9+12)                            | 14 = (3-13)        |
| Pengembalian ke Kasda (STS) |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |
| JUMLAH PENGELUARAN          |        |                 | Rp0,00          | Rp56.933.940,00 | Rp56.933.940,00 | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp56.933.940,00                          | Rp0,00             |
| Saldo Kas                   |        |                 | Rp0,00          | Rp0,00          | Rp0,00          | Rp0,00                 | Rp0,00    | Rp0,00         | Rp0,00          | Rp0,00    | Rp0,00         | Rp0,00                                   | Rp0,00             |

Menyetujui,  
**PENGGUNA ANGGARAN**  
  
Syamwil, SSTP, MM  
 NIP: 198201132001121003

Disiapkan oleh,  
**BENDAHARA PENGELUARAN**  
  
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