



PEMERINTAH KABUPATEN PESIR SELATAN
SKPD : KECAMATAN RANAH AMPEK HULU TAPAN
Tahun Anggaran : 2025

LAPORAN PERTANGGUNGJAWABAN BENDAHARA PENGELUARAN
(SPJ FUNGSIONAL)
Bulan : Februari

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ - LS = UP/GU/TU s.d. Bulan ini	Saldo Peng. Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (3+13)
0	BELANJA DAERAH	Rp1.816.736.387,00	Rp51.208.401,00	Rp51.500.929,00	Rp102.709.330,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp30.541.918,00	Rp30.541.918,00	Rp103.251.249,00	Rp1.889.485.441,00
5.1	BELANJA OPERASI	Rp1.778.590.837,00	Rp51.208.401,00	Rp51.500.929,00	Rp102.709.330,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp30.541.918,00	Rp30.541.918,00	Rp103.251.249,00	Rp1.846.338.399,00
5.1.01	Belanja Pegawai	Rp1.216.736.387,00	Rp51.208.401,00	Rp51.500.929,00	Rp102.709.330,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp102.709.330,00	Rp1.114.027.057,00
5.1.02	Belanja Barang dan Jasa	Rp561.854.250,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp30.541.918,00	Rp30.541.918,00	Rp30.541.918,00	Rp732.334,00
5.2	BELANJA MODAL	Rp38.145.750,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp43.158,00
5.2.02	Belanja Modal Peralatan dan Mesin	Rp38.145.750,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp43.158,00
KECAMATAN RANAH AMPEK HULU TAPAN		Rp1.816.736.387,00	Rp51.208.401,00	Rp51.500.929,00	Rp102.709.330,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp30.541.918,00	Rp30.541.918,00	Rp103.251.249,00	Rp1.889.485.441,00
7.01.01	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA	Rp1.734.623.487,00	Rp51.208.401,00	Rp51.500.929,00	Rp102.709.330,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp30.541.918,00	Rp30.541.918,00	Rp103.251.249,00	Rp1.851.373.249,00
7.01.01.2.02	Administrasi Keuangan Perangkat Daerah	Rp1.263.367.278,00	Rp51.208.401,00	Rp51.500.929,00	Rp102.709.330,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp102.709.330,00	Rp1.160.667.948,00
7.01.01.2.02.0001	Penyediaan Gaji dan Tunjangan ASN	Rp1.216.736.387,00	Rp51.208.401,00	Rp51.500.929,00	Rp102.709.330,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp102.709.330,00	Rp1.114.027.057,00
5.1	BELANJA OPERASI	Rp1.216.736.387,00	Rp51.208.401,00	Rp51.500.929,00	Rp102.709.330,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp102.709.330,00	Rp1.114.027.057,00
5.1.01	Belanja Pegawai	Rp1.216.736.387,00	Rp51.208.401,00	Rp51.500.929,00	Rp102.709.330,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp102.709.330,00	Rp1.114.027.057,00
5.1.01.01	Belanja Gaji dan Tunjangan ASN	Rp761.036.387,00	Rp51.208.401,00	Rp51.500.929,00	Rp102.709.330,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp102.709.330,00	Rp658.327.057,00
5.1.01.01.01	Belanja Gaji Pokok ASN	Rp547.889.088,00	Rp38.018.200,00	Rp38.263.000,00	Rp76.281.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp76.281.200,00	Rp621.607.888,00
5.1.01.01.01.0001	Belanja Gaji Pokok PNS	Rp547.889.088,00	Rp38.018.200,00	Rp38.263.000,00	Rp76.281.200,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp76.281.200,00	Rp621.607.888,00
5.1.01.01.02	Belanja Tunjangan Keluarga ASN	Rp71.821.495,00	Rp4.977.008,00	Rp5.011.280,00	Rp9.988.288,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.988.288,00	Rp61.832.597,00
5.1.01.01.02.0001	Belanja Tunjangan Keluarga PNS	Rp71.821.495,00	Rp4.977.008,00	Rp5.011.280,00	Rp9.988.288,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.988.288,00	Rp61.832.597,00
5.1.01.01.03	Belanja Tunjangan Jabatan ASN	Rp47.393.745,00	Rp3.270.000,00	Rp3.270.000,00	Rp6.540.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.540.000,00	Rp40.853.745,00
5.1.01.01.03.0001	Belanja Tunjangan Jabatan PNS	Rp47.393.745,00	Rp3.270.000,00	Rp3.270.000,00	Rp6.540.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.540.000,00	Rp40.853.745,00
5.1.01.01.05	Belanja Tunjangan Fungsional Umum ASN	Rp2.681.297,00	Rp185.000,00	Rp185.000,00	Rp370.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp370.000,00	Rp2.311.297,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/GU			Jumlah SPJ - LS = UP/GU/GU s.d. Bulan ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (12+13)	14 = (13+14)
5.1.01.01.08.0001	Belanja Tunjangan Fungsional Umum PNS	Rp2.681.297,00	Rp185.000,00	Rp185.000,00	Rp370.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.01.08	Belanja Tunjangan Beras ASN	Rp36.736.674,00	Rp2.534.700,00	Rp2.534.700,00	Rp5.069.400,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.01.08.0001	Belanja Tunjangan Beras PNS	Rp36.736.674,00	Rp2.534.700,00	Rp2.534.700,00	Rp5.069.400,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.01.08	Belanja Pembulatan Gaji ASN	Rp7.623,00	Rp509,00	Rp454,00	Rp963,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.01.08.0001	Belanja Pembulatan Gaji PNS	Rp7.623,00	Rp509,00	Rp454,00	Rp963,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.01.09	Belanja Iuran Jaminan Kesehatan ASN	Rp45.959.397,00	Rp1.858.009,00	Rp1.869.171,00	Rp3.727.180,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.01.09.0001	Belanja Iuran Jaminan Kesehatan PNS	Rp45.959.397,00	Rp1.858.009,00	Rp1.869.171,00	Rp3.727.180,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.01.10	Belanja Iuran Jaminan Kecelakaan Kerja ASN	Rp1.314.937,00	Rp91.244,00	Rp91.831,00	Rp183.075,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.01.10.0001	Belanja Iuran Jaminan Kecelakaan Kerja PNS	Rp1.314.937,00	Rp91.244,00	Rp91.831,00	Rp183.075,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.01.11	Belanja Iuran Jaminan Kematian ASN	Rp3.944.797,00	Rp273.731,00	Rp275.493,00	Rp549.224,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.01.11.0001	Belanja Iuran Jaminan Kematian PNS	Rp3.944.797,00	Rp273.731,00	Rp275.493,00	Rp549.224,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.01.12	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat ASN	Rp3.287.334,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.01.12.0001	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS	Rp3.287.334,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02	Belanja Tambahan Penghasilan ASN	Rp455.700.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01	Tambahan Penghasilan berdasarkan Beban Kerja ASN	Rp455.700.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.01.02.01.0001	Tambahan Penghasilan berdasarkan Beban Kerja PNS	Rp455.700.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
7.01.01.2.02.0002	Penyediaan Administrasi Pelaksanaan Tugas ASN	Rp46.630.891,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1	BELANJA OPERASI	Rp46.630.891,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02	Belanja Barang dan Jasa	Rp46.630.891,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02	Belanja Jasa	Rp46.630.891,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02.01	Belanja Jasa Kantor	Rp40.200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02.01.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp40.200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp6.430.891,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp5.300.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp515.088,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp615.805,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
7.01.01.2.08	Administrasi Umum Perangkat Daerah	Rp291.030.459,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00

Kode Rekening	Uraian	Jumlah Anggaran	BPJ - LS Gaji			BPJ - LS Barang & Jasa			BPJ - UPI/GU/TU			Jumlah BPJ (LS + UPI/GU/TU) s.d. Bulan ini	Sisa Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (13-13)
7.01.01.2.06.0001	Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor	Rp6.949.788,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.949.788,00
5.1	BELANJA OPERASI	Rp6.949.788,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.949.788,00
5.1.02	Belanja Barang dan Jasa	Rp6.949.788,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.949.788,00
5.1.02.01	Belanja Barang	Rp6.949.788,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.949.788,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp6.949.788,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.949.788,00
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik	Rp6.949.788,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.949.788,00
7.01.01.2.06.0002	Penyediaan Peralatan dan Perlengkapan Kantor	Rp9.780.759,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.780.759,00
5.1	BELANJA OPERASI	Rp9.780.759,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.780.759,00
5.1.02	Belanja Barang dan Jasa	Rp9.780.759,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.780.759,00
5.1.02.01	Belanja Barang	Rp9.780.759,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.780.759,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp9.780.759,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.780.759,00
5.1.02.01.01.0036	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat/Bahan untuk Kegiatan Kantor Lainnya	Rp9.780.759,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.780.759,00
7.01.01.2.06.0004	Penyediaan Bahan Logistik Kantor	Rp14.523.684,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp14.523.684,00
5.1	BELANJA OPERASI	Rp14.523.684,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp14.523.684,00
5.1.02	Belanja Barang dan Jasa	Rp14.523.684,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp14.523.684,00
5.1.02.01	Belanja Barang	Rp14.523.684,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp14.523.684,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp14.523.684,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp14.523.684,00
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp14.523.684,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp14.523.684,00
7.01.01.2.06.0005	Penyediaan Barang Cetakan dan Penggandaan	Rp8.976.228,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.976.228,00
5.1	BELANJA OPERASI	Rp8.976.228,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.976.228,00
5.1.02	Belanja Barang dan Jasa	Rp8.976.228,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.976.228,00
5.1.02.01	Belanja Barang	Rp8.976.228,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.976.228,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp8.976.228,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.976.228,00
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp8.976.228,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.976.228,00
7.01.01.2.06.0006	Facilities Kunjungan Tamu	Rp10.205.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.205.000,00
5.1	BELANJA OPERASI	Rp10.205.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.205.000,00
5.1.02	Belanja Barang dan Jasa	Rp10.205.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.205.000,00

Kode Rekening	Uraian	Jumlah Anggaran	BPJ - LS Gaji			BPJ - LS Barang & Jasa			BPJ - UP/GU/TU			Jumlah BPJ - LS + UP/GU/TU) x 4 Bulan ini	Saldo Peng- anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (14+13)
5.1.02.01	Belanja Barang	Rp10.205.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.205.000,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp10.205.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.205.000,00
5.1.02.01.01.0051	Belanja Makanan dan Minuman Jamuan Tamu	Rp10.205.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp10.205.000,00
7.01.01.2.06.0009	Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD	Rp240.595.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp23.747.000,00	Rp23.747.000,00	Rp23.747.000,00	Rp274.342.000,00
5.1	BELANJA OPERASI	Rp240.595.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp23.747.000,00	Rp23.747.000,00	Rp23.747.000,00	Rp274.342.000,00
5.1.02	Belanja Barang dan Jasa	Rp240.595.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp23.747.000,00	Rp23.747.000,00	Rp23.747.000,00	Rp274.342.000,00
5.1.02.01	Belanja Barang	Rp61.845.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp61.845.000,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp61.845.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp61.845.000,00
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp35.775.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp35.775.000,00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp26.070.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp26.070.000,00
5.1.02.02	Belanja Jasa	Rp23.600.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp23.600.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp22.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp22.000.000,00
5.1.02.02.01.0011	Honorarium Penyelenggaraan Kegiatan Pendidikan dan Pelatihan	Rp5.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.000.000,00
5.1.02.02.01.0048	Belanja Jasa Kontribusi Asosiasi	Rp17.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp17.000.000,00
5.1.02.02.12	Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan	Rp1.600.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.600.000,00
5.1.02.02.12.0001	Belanja Kursus Singkat/Pelatihan	Rp1.600.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.600.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp155.150.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp23.747.000,00	Rp23.747.000,00	Rp23.747.000,00	Rp178.897.000,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp155.150.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp23.747.000,00	Rp23.747.000,00	Rp23.747.000,00	Rp178.897.000,00
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp64.850.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp64.850.000,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp89.100.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp23.747.000,00	Rp23.747.000,00	Rp23.747.000,00	Rp112.847.000,00
5.1.02.04.01.0005	Belanja Perjalanan Dinas Paket Meeting Luar Kota	Rp1.200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.200.000,00
7.01.01.2.07	Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah	Rp38.145.750,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp38.145.750,00
7.01.01.2.07.0008	Pengadaan Peralatan dan Mesin Lainnya	Rp38.145.750,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp38.145.750,00
5.2	BELANJA MODAL	Rp38.145.750,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp38.145.750,00
5.2.02	Belanja Modal Perawatan dan Mesin	Rp38.145.750,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp38.145.750,00
5.2.02.10	Belanja Modal Komputer	Rp38.145.750,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp38.145.750,00
5.2.02.10.01	Belanja Modal Komputer Unit	Rp38.145.750,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp38.145.750,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GUJU			Jumlah SPJ LS + UP/GUJU s.d. Bulan Ini	Saldo Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (9+12)	14 = (1+13)
5.1.02.03	Belanja Pemeliharaan	Rp37.100.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.103.900,00	Rp5.103.900,00	Rp5.103.900,00	Rp37.100.000,00
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp37.100.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.103.900,00	Rp5.103.900,00	Rp5.103.900,00	Rp37.100.000,00
5.1.02.03.02.0038	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Penumpang	Rp34.100.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.103.900,00	Rp5.103.900,00	Rp5.103.900,00	Rp34.100.000,00
5.1.02.03.02.0038	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Beroda Dua	Rp3.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.000.000,00
5.1.02.06	Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat	Rp21.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp21.000.000,00
5.1.02.06.02	Belanja Jasa yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat	Rp21.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp21.000.000,00
5.1.02.06.02.0001	Belanja Jasa yang Diberikan kepada Pihak Ketiga/Pihak Lain	Rp21.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp21.000.000,00
7.01.01.2.09.0006	Pemeliharaan Peralatan dan Mesin Lainnya	Rp8.650.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.650.000,00
5.1	SELANJA OPERASI	Rp8.650.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.650.000,00
5.1.02	Belanja Barang dan Jasa	Rp8.650.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.650.000,00
5.1.02.03	Belanja Pemeliharaan	Rp8.650.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.650.000,00
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp8.650.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.650.000,00
5.1.02.03.02.0121	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin	Rp3.600.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.600.000,00
5.1.02.03.02.0406	Belanja Pemeliharaan Komputer-Komputer Unit-Komputer Unit Lainnya	Rp3.650.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.650.000,00
5.1.02.03.02.0409	Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Personal Computer	Rp1.200.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.200.000,00
7.01.01.2.09.0009	Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya	Rp13.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.500.000,00
5.1	SELANJA OPERASI	Rp13.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.500.000,00
5.1.02	Belanja Barang dan Jasa	Rp13.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp13.500.000,00
5.1.02.01	Belanja Barang	Rp1.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.500.000,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp1.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.500.000,00
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp1.500.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.500.000,00
5.1.02.02	Belanja Jasa	Rp12.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.000.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp12.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.000.000,00

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GR/TA			Jumlah SPJ (LS + UP/GR/TA) s.d. Bulan Ini	Saldo Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (3-13)
5.1.02.02.01.0030	Belanja Jasa Tenaga Kebersihan	Rp12.000.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp12.000.000,00
7.01.03	PROGRAM PEMBERDAYAAN MASYARAKAT DESA DAN KELURAHAN	Rp65.347.900,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp65.347.900,00
7.01.03.2.01	Koordinasi Kegiatan Pemberdayaan Desa	Rp65.347.900,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp65.347.900,00
7.01.03.2.01.0001	Peningkatan Partisipasi Masyarakat dalam Forum Musyawarah Perencanaan Pembangunan di Desa	Rp16.438.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp16.438.800,00
5.1	BELANJA OPERASI	Rp16.438.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp16.438.800,00
5.1.02	Belanja Barang dan Jasa	Rp16.438.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp16.438.800,00
5.1.02.01	Belanja Barang	Rp8.053.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.053.800,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp8.053.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp8.053.800,00
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.975.800,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.975.800,00
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp138.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp138.000,00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp5.940.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp5.940.000,00
5.1.02.02	Belanja Jasa	Rp1.900.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.900.000,00
5.1.02.02.01	Belanja Jasa Kantor	Rp1.900.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.900.000,00
5.1.02.02.01.0047	Belanja Jasa Penyelenggaraan Acara	Rp1.900.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp1.900.000,00
5.1.02.04	Belanja Perjalanan Dinas	Rp6.485.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.485.000,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp6.485.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.485.000,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp6.485.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.485.000,00
7.01.03.2.01.0003	Peningkatan Efektivitas Kegiatan Pemberdayaan Masyarakat di Wilayah Kecamatan	Rp38.909.100,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp38.909.100,00
5.1	BELANJA OPERASI	Rp38.909.100,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp38.909.100,00
5.1.02	Belanja Barang dan Jasa	Rp38.909.100,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp38.909.100,00
5.1.02.01	Belanja Barang	Rp18.479.100,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp18.479.100,00
5.1.02.01.01	Belanja Barang Pakai Habis	Rp18.479.100,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp18.479.100,00
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp4.050.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp4.050.000,00
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp899.100,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp899.100,00
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp3.630.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.630.000,00
5.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp9.900.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp9.900.000,00

Kode Rekening	Uraian	Jumlah Anggaran	RPJ - L8 (Rp)			SPJ - L8 Barang & Jasa			SPJ - L8 PBT/PT			Jumlah SP + L8 + L9 (Rp)	Saldo Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (12+13)	14 = (14+15)
5.1.02.04	Belanja Perjalanan Dinas	Rp20.430.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp20.430.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp20.430.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
7.01.08	PROGRAM PENYELENGGARAAN URUSAN PEMERINTAHAN LULUM	Rp26.765.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
7.01.08.2.01	Penyelenggaraan Urusan Pemerintahan Umum Sesuai Penugasan Kepala Daerah	Rp26.765.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
7.01.08.2.01.0003	Pembinaan Persatuan dan Kesatuan Bangsa	Rp18.110.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8.1	BELANJA OPERASI	Rp18.110.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8.1.02	Belanja Barang dan Jasa	Rp18.110.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8.1.02.01	Belanja Barang	Rp18.110.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8.1.02.01.01	Belanja Barang Pakai Habis	Rp18.110.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor- Bahan Cetak	Rp1.610.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp6.600.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8.1.02.01.01.0058	Belanja Makanan dan Minuman Aktivitas Lapangan	Rp9.900.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
7.01.05.2.01.0008	Peaksanaan Tugas Forum Koordinasi Pimpinan di Kecamatan	Rp8.655.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8.1	BELANJA OPERASI	Rp8.655.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8.1.02	Belanja Barang dan Jasa	Rp8.655.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8.1.02.01	Belanja Barang	Rp2.255.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8.1.02.01.01	Belanja Barang Pakai Habis	Rp2.255.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp2.255.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8.1.02.04	Belanja Perjalanan Dinas	Rp6.400.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp6.400.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp6.400.000,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
JUNILAH		Rp1.816.736.387,00	Rp51.208.401,00	Rp51.500.929,00	Rp102.709.330,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp30.541.916,00	Rp30.541.916,00	Rp61.083.226,00	Rp91.625.142,00
Penerimaan :													
- SP2D:													
UP			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp28.000.000,00	Rp28.000.000,00	Rp28.000.000,00	Rp0,00
GU			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp27.455.916,00	Rp27.455.916,00	Rp27.455.916,00	Rp0,00

Kode Rekening	Uraian	Jumlah Anggaran	BPJ - L5 (kap)			BPJ - L5 Berang 6 asen			BPJ - L5 Berang 7			Jumlah BPJ - L5 + L6 + L7 + L8 + L9 + L10 + L11 + L12 + L13 + L14 + L15 + L16 + L17 + L18 + L19 + L20 + L21 + L22 + L23 + L24 + L25 + L26 + L27 + L28 + L29 + L30 + L31 + L32 + L33 + L34 + L35 + L36 + L37 + L38 + L39 + L40 + L41 + L42 + L43 + L44 + L45 + L46 + L47 + L48 + L49 + L50 + L51 + L52 + L53 + L54 + L55 + L56 + L57 + L58 + L59 + L60 + L61 + L62 + L63 + L64 + L65 + L66 + L67 + L68 + L69 + L70 + L71 + L72 + L73 + L74 + L75 + L76 + L77 + L78 + L79 + L80 + L81 + L82 + L83 + L84 + L85 + L86 + L87 + L88 + L89 + L90 + L91 + L92 + L93 + L94 + L95 + L96 + L97 + L98 + L99 + L100 + L101 + L102 + L103 + L104 + L105 + L106 + L107 + L108 + L109 + L110 + L111 + L112 + L113 + L114 + L115 + L116 + L117 + L118 + L119 + L120 + L121 + L122 + L123 + L124 + L125 + L126 + L127 + L128 + L129 + L130 + L131 + L132 + L133 + L134 + L135 + L136 + L137 + L138 + L139 + L140 + L141 + L142 + L143 + L144 + L145 + L146 + L147 + L148 + L149 + L150 + L151 + L152 + L153 + L154 + L155 + L156 + L157 + L158 + L159 + L160 + L161 + L162 + L163 + L164 + L165 + L166 + L167 + L168 + L169 + L170 + L171 + L172 + L173 + L174 + L175 + L176 + L177 + L178 + L179 + L180 + L181 + L182 + L183 + L184 + L185 + L186 + L187 + L188 + L189 + L190 + L191 + L192 + L193 + L194 + L195 + L196 + L197 + L198 + L199 + L200 + L201 + L202 + L203 + L204 + L205 + L206 + L207 + L208 + L209 + L210 + L211 + L212 + L213 + L214 + L215 + L216 + L217 + L218 + L219 + L220 + L221 + L222 + L223 + L224 + L225 + L226 + L227 + L228 + L229 + L230 + L231 + L232 + L233 + L234 + L235 + L236 + L237 + L238 + L239 + L240 + L241 + L242 + L243 + L244 + L245 + L246 + L247 + L248 + L249 + L250 + L251 + L252 + L253 + L254 + L255 + L256 + L257 + L258 + L259 + L260 + L261 + L262 + L263 + L264 + L265 + L266 + L267 + L268 + L269 + L270 + L271 + L272 + L273 + L274 + L275 + L276 + L277 + L278 + L279 + L280 + L281 + L282 + L283 + L284 + L285 + L286 + L287 + L288 + L289 + L290 + L291 + L292 + L293 + L294 + L295 + L296 + L297 + L298 + L299 + L300 + L301 + L302 + L303 + L304 + L305 + L306 + L307 + L308 + L309 + L310 + L311 + L312 + L313 + L314 + L315 + L316 + L317 + L318 + L319 + L320 + L321 + L322 + L323 + L324 + L325 + L326 + L327 + L328 + L329 + L330 + L331 + L332 + L333 + L334 + L335 + L336 + L337 + L338 + L339 + L340 + L341 + L342 + L343 + L344 + L345 + L346 + L347 + L348 + L349 + L350 + L351 + L352 + L353 + L354 + L355 + L356 + L357 + L358 + L359 + L360 + L361 + L362 + L363 + L364 + L365 + L366 + L367 + L368 + L369 + L370 + L371 + L372 + L373 + L374 + L375 + L376 + L377 + L378 + L379 + L380 + L381 + L382 + L383 + L384 + L385 + L386 + L387 + L388 + L389 + L390 + L391 + L392 + L393 + L394 + L395 + L396 + L397 + L398 + L399 + L400 + L401 + L402 + L403 + L404 + L405 + L406 + L407 + L408 + L409 + L410 + L411 + L412 + L413 + L414 + L415 + L416 + L417 + L418 + L419 + L420 + L421 + L422 + L423 + L424 + L425 + L426 + L427 + L428 + L429 + L430 + L431 + L432 + L433 + L434 + L435 + L436 + L437 + L438 + L439 + L440 + L441 + L442 + L443 + L444 + L445 + L446 + L447 + L448 + L449 + L450 + L451 + L452 + L453 + L454 + L455 + L456 + L457 + L458 + L459 + L460 + L461 + L462 + L463 + L464 + L465 + L466 + L467 + L468 + L469 + L470 + L471 + L472 + L473 + L474 + L475 + L476 + L477 + L478 + L479 + L480 + L481 + L482 + L483 + L484 + L485 + L486 + L487 + L488 + L489 + L490 + L491 + L492 + L493 + L494 + L495 + L496 + L497 + L498 + L499 + L500 + L501 + L502 + L503 + L504 + L505 + L506 + L507 + L508 + L509 + L510 + L511 + L512 + L513 + L514 + L515 + L516 + L517 + L518 + L519 + L520 + L521 + L522 + L523 + L524 + L525 + L526 + L527 + L528 + L529 + L530 + L531 + L532 + L533 + L534 + L535 + L536 + L537 + L538 + L539 + L540 + L541 + L542 + L543 + L544 + L545 + L546 + L547 + L548 + L549 + L550 + L551 + L552 + L553 + L554 + L555 + L556 + L557 + L558 + L559 + L560 + L561 + L562 + L563 + L564 + L565 + L566 + L567 + L568 + L569 + L570 + L571 + L572 + L573 + L574 + L575 + L576 + L577 + L578 + L579 + L580 + L581 + L582 + L583 + L584 + L585 + L586 + L587 + L588 + L589 + L590 + L591 + L592 + L593 + L594 + L595 + L596 + L597 + L598 + L599 + L600 + L601 + L602 + L603 + L604 + L605 + L606 + L607 + L608 + L609 + L610 + L611 + L612 + L613 + L614 + L615 + L616 + L617 + L618 + L619 + L620 + L621 + L622 + L623 + L624 + L625 + L626 + L627 + L628 + L629 + L630 + L631 + L632 + L633 + L634 + L635 + L636 + L637 + L638 + L639 + L640 + L641 + L642 + L643 + L644 + L645 + L646 + L647 + L648 + L649 + L650 + L651 + L652 + L653 + L654 + L655 + L656 + L657 + L658 + L659 + L660 + L661 + L662 + L663 + L664 + L665 + L666 + L667 + L668 + L669 + L670 + L671 + L672 + L673 + L674 + L675 + L676 + L677 + L678 + L679 + L680 + L681 + L682 + L683 + L684 + L685 + L686 + L687 + L688 + L689 + L690 + L691 + L692 + L693 + L694 + L695 + L696 + L697 + L698 + L699 + L700 + L701 + L702 + L703 + L704 + L705 + L706 + L707 + L708 + L709 + L710 + L711 + L712 + L713 + L714 + L715 + L716 + L717 + L718 + L719 + L720 + L721 + L722 + L723 + L724 + L725 + L726 + L727 + L728 + L729 + L730 + L731 + L732 + L733 + L734 + L735 + L736 + L737 + L738 + L739 + L740 + L741 + L742 + L743 + L744 + L745 + L746 + L747 + L748 + L749 + L750 + L751 + L752 + L753 + L754 + L755 + L756 + L757 + L758 + L759 + L760 + L761 + L762 + L763 + L764 + L765 + L766 + L767 + L768 + L769 + L770 + L771 + L772 + L773 + L774 + L775 + L776 + L777 + L778 + L779 + L780 + L781 + L782 + L783 + L784 + L785 + L786 + L787 + L788 + L789 + L790 + L791 + L792 + L793 + L794 + L795 + L796 + L797 + L798 + L799 + L800 + L801 + L802 + L8
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Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS (a)			SPJ - LS Barang & Jasa			SPJ - LUP/LS/TTU			Jumlah SPJ - LS = (a)+(b)+(c)+(d)+(e)+(f)+(g)+(h)+(i)+(j)+(k)+(l)+(m)+(n)+(o)+(p)+(q)+(r)+(s)+(t)+(u)+(v)+(w)+(x)+(y)+(z)	Dok. Peng. Anggaran
			a.d. Bulan Lalu	Bulan Ini	a.d. Bulan Ini	a.d. Bulan Lalu	Bulan Ini	a.d. Bulan Ini	a.d. Bulan Lalu	Bulan Ini	a.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (12+13)	14 = (14+15)
3. Belanja Tunjangan PPh Tunjangan Khusus PPh			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
6. Pajak Penghasilan Pa 23			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
7. Pajak Penghasilan Pa 25			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8. Pajak Penghasilan Pa 26			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
9. Pajak Penghasilan Pa 4 (2)			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
10. Pajak Penghasilan Pa 15			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
TOTAL PAJAK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
JUMLAH PENERIMAAN SP2D BRUTO			Rp51.208.401,00	Rp51.500.929,00	Rp102.709.330,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp55.455.916,00	Rp55.455.916,00	Rp110.165.246,00	Rp110,00
- Pengeluaran:													
- SPJ:													
LUP/GU			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp30.541.916,00	Rp30.541.916,00	Rp61.083.832,00	Rp61,00
TTU			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
LS			Rp51.208.401,00	Rp51.500.929,00	Rp102.709.330,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp102.709.330,00	Rp102,00
- Pembiayaan:													
- Pembiayaan:													
Pembiayaan LUP/GU			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
- Potongan:													
1. Iuran Wajib Pegawai 8%			Rp3.439.615,00	Rp3.461.942,00	Rp6.901.557,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp6.901.557,00	Rp6,00
2. Salanj Iuran Jaminan Kesehatan PNS			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
3. Salanj Iuran Jaminan Kesehatan PPPK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
4. Salanj Iuran Jaminan Kecelakaan Kerja PNS			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
5. Salanj Iuran Jaminan Kecelakaan Kerja PPPK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
6. Salanj Iuran Jaminan Kematian PNS			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
7. Salanj Iuran Jaminan Kematian PPPK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
8. Iuran Jaminan Kesehatan 4%			Rp1.858.009,00	Rp1.889.171,00	Rp3.727.180,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp3.727.180,00	Rp3,00
9. Iuran Jaminan Kecelakaan Kerja			Rp91.244,00	Rp91.831,00	Rp183.075,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp183.075,00	Rp0,00
10. Iuran Jaminan Kematian			Rp273.731,00	Rp275.493,00	Rp549.224,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp549.224,00	Rp0,00
11. Iuran Wajib Pegawai			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
12. Iuran Wajib Pegawai 1%			Rp464.502,00	Rp467.292,00	Rp931.794,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp931.794,00	Rp0,00
13. Salanj Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00
14. Salanj Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00	Rp0,00

Kode Rekening	Uraian	Jumlah Anggaran	BPJ - LS Gaji			BPJ - LS Barang & Jasa			BPJ - UP/GajiTU			Jumlah BPJ (LS + UP/GajiTU) s.d. Bulan ini	Saldo Page Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6 = (4+5)	7	8	9 = (7+8)	10	11	12 = (10+11)	13 = (6+9+12)	14 = (13+14)
15. Tabung			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
16. Tabung			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
17. Askes			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
18. Lainnya			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
19. Sewa Rumah			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
20. Sisa (BULOG)			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
21. Zakat			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
22. Jaminan Hari Tua			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
Total Potongan			Rp6.127.101.00	Rp6.165.728.00	Rp12.292.830.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp12.292.830.00	Rp0.00
- Pajak:													
1. Pajak Pertambahan Nilai			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
2. Pajak Penghasilan Ps 22			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
3. (PPH 21)			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
4. Sisa Tunjangan PPh/Tunjangan Khusus PNS			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
5. Sisa Tunjangan PPh/Tunjangan Khusus PPPK			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
6. Pajak Penghasilan Ps 23			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
7. Pajak Penghasilan Ps 25			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
8. Pajak Penghasilan Ps 26			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
9. Pajak Penghasilan Ps 4 (2)			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
10. Pajak Penghasilan Ps Ps 15			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
Total Pajak			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
- SPJ (Netto):													
UP/GU			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp30.541.916.00	Rp30.541.916.00	Rp30.541.916.00	Rp0.00
TU			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
LS			Rp45.081.300.00	Rp45.335.200.00	Rp90.416.500.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp90.416.500.00	Rp0.00
Pengembalian ke Kasda (STS)			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00
JUMLAH PENGELUARAN			Rp51.208.401.00	Rp51.500.929.00	Rp102.709.330.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp30.541.916.00	Rp30.541.916.00	Rp123.251.246.00	Rp0.00
Saldo Kas			Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp0.00	Rp24.914.000.00	Rp24.914.000.00	Rp24.914.000.00	Rp0.00

Menyetujui
PENGGUNA ANGGARAN

Disiapkan oleh
BENDAHARA PENGELUARAN

PENERIMA KASUPA
Anisa Dinda Armas S.STP, M.M.
NIP. 19870221 201712261001
P. SIGIR TELUK

H²
H²
NUSMALINDA S.S.M.
NIP. 19870221 201712261001