

LAPORAN BULANAN  
PERKEMBANGAN PELAKSANAAN PROGRAM DAN KEGIATAN PEMBANGUNAN  
KEADAAN BULAN : AGUSTUS 2023

| NO                  | PROGRAM/KEGIATAN/<br>RINCIAN KEGIATAN                                              | Jumlah Dana     | Nama PPTK/KPA                     | Jumlah Pencairan<br>Dana SP2D (Rp.) | Realisasi Keuangan       |          | Realisasi Fisik (%) |               |                      | SUMBER<br>DANA |
|---------------------|------------------------------------------------------------------------------------|-----------------|-----------------------------------|-------------------------------------|--------------------------|----------|---------------------|---------------|----------------------|----------------|
|                     |                                                                                    |                 |                                   |                                     | Jumlah<br>Real Keu (Rp.) | %<br>Keu | s/d<br>bl lalu      | s/d<br>bl ini | Target<br>s/d bl YAD |                |
| 1                   | 2                                                                                  | 3               | 4                                 | 5                                   | 6                        | 7        | 8                   | 9             | 10                   | 11             |
| OPD DINAS KESEHATAN |                                                                                    | 177.483.147.632 |                                   | 88.044.486.252                      | 88.044.486.252           | 49,61    | 57,35               | 64,03         | 69,95                |                |
| 1.                  | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH<br>KABUPATEN / KOTA                   | 98.364.899.480  |                                   | 60.991.821.178                      | 60.991.821.178           | 62,01    | 57,64               | 62,99         | 66,97                |                |
| A.                  | KEGIATAN PERENCANAAN, PENGANGGARAN, DAN EVALUASI KINERJA<br>PERANGKAT DAERAH       | 250.444.194     |                                   | 64.428.500                          | 64.428.500               | 25,73    | 56,80               | 65,13         | 73,47                |                |
| 1.                  | Penyusunan Dokumen Perencanaan Perangkat Daerah                                    | 61.861.500      | Fauziah,SH,MM                     | 32.938.050                          | 32.938.050               | 53,24    | 58,33               | 66,67         | 75,00                | DAU            |
|                     | a. Belanja Barang dan Jasa                                                         | 61.861.500      |                                   | 32.938.050                          | 32.938.050               | 53,24    | 58,33               | 66,67         | 75,00                |                |
| 2.                  | Koordinasi dan Penyusunan Dokumen RKA-SKPD                                         | 36.636.866      | Fauziah,SH,MM                     | 4.583.750                           | 4.583.750                | 12,51    | 58,33               | 66,67         | 75,00                | DAU            |
|                     | a. Belanja Barang dan Jasa                                                         | 36.636.866      |                                   | 4.583.750                           | 4.583.750                | 12,51    | 58,33               | 66,67         | 75,00                |                |
| 3.                  | Koordinasi dan Penyusunan Dokumen Perubahan RKA-SKPD                               | 46.046.412      | Fauziah,SH,MM                     | 150.000                             | 150.000                  | 0,33     | 50,00               | 58,33         | 66,67                | DAU            |
|                     | a. Belanja Barang dan Jasa                                                         | 46.046.412      |                                   | 150.000                             | 150.000                  | 0,33     | 50,00               | 58,33         | 66,67                |                |
| 4.                  | Evaluasi Kinerja Perangkat Daerah                                                  | 105.899.416     | Fauziah,SH,MM                     | 26.756.700                          | 26.756.700               | 25,27    | 58,33               | 66,67         | 75,00                | DAU            |
|                     | a. Belanja Barang dan Jasa                                                         | 105.899.416     |                                   | 26.756.700                          | 26.756.700               | 25,27    | 58,33               | 66,67         | 75,00                |                |
| B.                  | KEGIATAN ADMINISTRASI KEUANGAN PERANGKAT DAERAH                                    | 70.584.906.859  |                                   | 47.106.784.957                      | 47.106.784.957           | 66,74    | 66,40               | 70,42         | 72,72                |                |
| 1.                  | Penyediaan Gaji dan Tunjangan ASN                                                  | 68.372.592.262  | Fauziah,SH,MM                     | 45.799.152.579                      | 45.799.152.579           | 66,98    | 66,67               | 70,55         | 75,00                | DAU            |
|                     | a. Belanja Pegawai                                                                 | 68.372.592.262  |                                   | 45.799.152.579                      | 45.799.152.579           | 66,98    | 66,67               | 70,55         | 75,00                | DAU+           |
| 2.                  | Penyediaan Administrasi Pelaksanaan Tugas ASN                                      | 2.139.699.487   | Apt. Silvia Ikhlis,<br>S.Si, MARS | 1.292.960.578                       | 1.292.960.578            | 60,43    | 58,33               | 66,67         | 75,00                | DAU            |
|                     |                                                                                    |                 | PPTK KTU PUSK<br>S.Si, MARS       | 668.000                             | 668.000                  | 1,78     | 50,00               | 58,33         | 66,67                | DAU            |
| 3.                  | Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD                        | 37.615.077      | Apt. Silvia Ikhlis,<br>S.Si, MARS | 668.000                             | 668.000                  | 1,78     | 50,00               | 58,33         | 66,67                |                |
|                     | a. Belanja Barang dan Jasa                                                         | 37.615.077      |                                   | 668.000                             | 668.000                  | 1,78     | 50,00               | 58,33         | 66,67                |                |
| 4.                  | Koordinasi dan Penyusunan Laporan Keuangan Bulanan/<br>Triwulanan/ Semesteran SKPD | 35.000.033      | Apt. Silvia Ikhlis,<br>S.Si, MARS | 14.003.800                          | 14.003.800               | 40,01    | 58,33               | 66,67         | 75,00                | DAU            |
|                     | a. Belanja Barang dan Jasa                                                         | 35.000.033      |                                   | 14.003.800                          | 14.003.800               | 40,01    | 58,33               | 66,67         | 75,00                |                |
| C.                  | KEGIATAN ADMINISTRASI BARANG MILIK DAERAH PADA PERANGKAT                           | 170.890.500     |                                   | 53.609.608                          | 53.609.608               | 31,37    | 58,33               | 66,67         | 75,00                |                |
| 1.                  | Pengamanan Barang Milik Daerah SKPD                                                | 139.255.000     | Apt. Silvia Ikhlis,<br>S.Si, MARS | 45.583.908                          | 45.583.908               | 32,73    | 58,33               | 66,67         | 75,00                | DAU            |
|                     | a. Belanja Barang dan Jasa                                                         | 139.255.000     |                                   | 45.583.908                          | 45.583.908               | 32,73    | 58,33               | 66,67         | 75,00                |                |

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|-----|------------------------------------------------------------------------------------------------------------------|----------------|-----------------------------------|----------------|----------------|-------|-------|-------|--------|------|
| 1.  | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik                                                          | 267.717.805    | Apt. Silvia Ikhlas,<br>S.Si, MARS | 109.081.715    | 109.081.715    | 40,75 | 58,33 | 66,67 | 75,00  | DAU  |
|     | a. Belanja Barang dan Jasa                                                                                       | 267.717.805    |                                   | 109.081.715    | 109.081.715    | 40,75 | 58,33 | 66,67 | 75,00  |      |
| 2.  | Penyediaan Jasa Pelayanan Umum Kantor                                                                            | 265.773.538    | Apt. Silvia Ikhlas,<br>S.Si, MARS | 146.671.000    | 146.671.000    | 55,19 | 58,33 | 66,67 | 75,00  | DAU  |
|     | a. Belanja Barang dan Jasa                                                                                       | 265.773.538    |                                   | 146.671.000    | 146.671.000    | 55,19 | 58,33 | 66,67 | 75,00  |      |
| H.  | KEGIATAN PEMELIHARAAN BARANG MILIK DAERAH PENUNJANG URUSAN PEMERINTAH DAERAH                                     | 567.470.800    |                                   | 275.946.668    | 275.946.668    | 48,63 | 57,68 | 69,24 | 76,96  |      |
| 1.  | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak, dan Perizinan Kendaraan Dinas Jabatan                   | 35.000.000     | Apt. Silvia Ikhlas,<br>S.Si, MARS | 8.070.200      | 8.070.200      | 23,06 | 58,33 | 66,67 | 75,00  | DAU  |
|     | a. Belanja Barang dan Jasa                                                                                       | 35.000.000     |                                   | 8.070.200      | 8.070.200      | 23,06 | 58,33 | 66,67 | 75,00  |      |
| 2.  | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak, dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 313.832.800    | Apt. Silvia Ikhlas,<br>S.Si, MARS | 114.521.468    | 114.521.468    | 36,49 | 58,33 | 66,67 | 75,00  | DAU  |
|     | a. Belanja Barang dan Jasa                                                                                       | 313.832.800    |                                   | 114.521.468    | 114.521.468    | 36,49 | 58,33 | 66,67 | 75,00  |      |
| 3.  | Pemeliharaan Peralatan dan Mesin Lainnya                                                                         | 30.100.000     | Apt. Silvia Ikhlas,<br>S.Si, MARS | 14.985.000     | 14.985.000     | 49,78 | 58,33 | 66,67 | 75,00  | DAU  |
|     | a. Belanja Barang dan Jasa                                                                                       | 30.100.000     |                                   | 14.985.000     | 14.985.000     | 49,78 | 58,33 | 66,67 | 75,00  |      |
| 4.  | Pemeliharaan / Rehabilitasi Gedung Kantor dan Bangunan Lainnya                                                   | 188.538.000    | Apt. Silvia Ikhlas,<br>S.Si, MARS | 138.370.000    | 138.370.000    | 73,39 | 56,36 | 74,42 | 80,91  | DAU  |
|     | a. Belanja Pegawai                                                                                               | 35.100.000     |                                   | 4.550.000      | 4.550.000      | 12,96 | 58,33 | 66,67 | 75,00  |      |
|     | b. Belanja Barang dan Jasa                                                                                       | 108.888.000    |                                   | 89.830.000     | 89.830.000     | 82,50 | 58,33 | 66,67 | 75,00  |      |
|     | c. Belanja Modal                                                                                                 | 44.550.000     |                                   | 43.990.000     | 43.990.000     | 98,74 | 50,00 | 99,50 | 100,00 |      |
| I.  | KEGIATAN PENATAAN ORGANISASI                                                                                     | 67.832.750     |                                   | 40.353.650     | 40.353.650     | 59,49 | 58,33 | 66,67 | 75,00  |      |
| 1.  | Monitoring, Evaluasi dan Pengendalian Kualitas Pelayanan Publik dan Tata Laksana                                 | 67.832.750     | Fauziah,SH,MM                     | 40.353.650     | 40.353.650     | 59,49 | 58,33 | 66,67 | 75,00  | DAU  |
|     | a. Belanja Barang dan Jasa                                                                                       | 67.832.750     |                                   | 40.353.650     | 40.353.650     | 59,49 | 58,33 | 66,67 | 75,00  |      |
| J.  | KEGIATAN PENINGKATAN PELAYANAN BLUD                                                                              | 25.339.378.305 |                                   | 12.683.306.659 | 12.683.306.659 | 50,05 | 33,33 | 41,67 | 50,00  |      |
| 1.  | Pelayanan dan penunjang Pelayanan BLUD                                                                           | 25.339.378.305 | PPTK KTU PUSK                     | 12.683.306.659 | 12.683.306.659 | 50,05 | 33,33 | 41,67 | 50,00  | BLUD |
|     | a. Belanja Pegawai                                                                                               | 14.131.937.461 |                                   | 8.063.687.169  | 8.063.687.169  | 57,06 | 33,33 | 41,67 | 50,00  |      |
|     | b. Belanja Barang dan Jasa                                                                                       | 10.216.743.954 |                                   | 4.413.179.927  | 4.413.179.927  | 43,20 | 33,33 | 41,67 | 50,00  |      |
|     | c. Belanja Modal                                                                                                 | 990.696.890    |                                   | 206.439.563    | 206.439.563    | 20,84 | 33,33 | 41,67 | 50,00  |      |
| II. | PROGRAM PEMENUHAN UPAYA KESEHATAN PERORGANAN DAN UPAYA KESEHATAN MASYARAKAT                                      | 73.270.641.371 |                                   | 25.728.179.075 | 25.728.179.075 | 35,11 | 56,91 | 65,25 | 73,58  |      |
| K.  | KEGIATAN PENYEDIAAN FASILITAS PELAYANAN KESEHATAN UNTUK UKP DAN UKM KEMENANGAN DAERAH KABUPATEN/KOTA             | 23.737.392.571 |                                   | 7.286.129.293  | 7.286.129.293  | 30,69 | 54,01 | 62,34 | 70,68  |      |
| 1.  | Pembangunan Fasilitas Kesehatan Lainnya                                                                          | 271.349.656    | Serfinasra, ST                    | 133.574.000    | 133.574.000    | 49,23 | 58,22 | 66,56 | 74,89  | DAU+ |
|     | a. Belanja Pegawai                                                                                               | 900.000        |                                   | 0              | 0              | 0,00  | 25,00 | 33,33 | 41,67  |      |
|     | b. Belanja Barang dan Jasa                                                                                       | 70.543.000     |                                   | 33.719.000     | 33.719.000     | 47,80 | 58,33 | 66,67 | 75,00  |      |
|     | c. Belanja Modal                                                                                                 | 199.906.656    |                                   | 99.855.000     | 99.855.000     | 49,95 | 58,33 | 66,67 | 75,00  |      |

|    |                                                                                                    |                  |                           |               |               |       |       |       |       |      |
|----|----------------------------------------------------------------------------------------------------|------------------|---------------------------|---------------|---------------|-------|-------|-------|-------|------|
| 2. | Pengembangan Puskesmas                                                                             | 2.352.366.821    | Elvanida Yuska, SKM, MKM  | 1.238.322.594 | 1.238.322.594 | 52,64 | 58,33 | 66,67 | 75,00 | DAU+ |
|    | a. Belanja Pegawai                                                                                 | 34.200.000       |                           | 19.950.000    | 19.950.000    | 58,33 | 58,33 | 66,67 | 75,00 |      |
|    | b. Belanja Barang dan Jasa                                                                         | 2.318.166.821    |                           | 1.218.372.594 | 1.218.372.594 | 52,56 | 58,33 | 66,67 | 75,00 |      |
| 3. | Rehabilitasi dan Pemeliharaan Puskesmas                                                            | 3.869.018.425    | Sefrinastara, ST          | 511.054.500   | 511.054.500   | 13,21 | 32,13 | 40,46 | 48,80 | DAU+ |
|    | a. Belanja Pegawai                                                                                 | 37.500.000       |                           | 16.100.000    | 16.100.000    | 42,93 | 58,33 | 66,67 | 75,00 |      |
|    | b. Belanja Barang dan Jasa                                                                         | 790.006.133      |                           | 494.954.500   | 494.954.500   | 62,65 | 58,33 | 66,67 | 75,00 |      |
|    | c. Belanja Modal                                                                                   | 3.041.512.292    |                           | 0             | 0             | 0,00  | 25,00 | 33,33 | 41,67 |      |
| 4. | Pengadaan Alat Kesehatan / Alat Penunjang Medik Fasilitas Pelayanan Kesehatan                      | 999.098.463      | Sefrinastara, ST          | 183.316.000   | 183.316.000   | 18,35 | 58,33 | 66,67 | 75,00 | DAU+ |
|    | a. Belanja Pegawai                                                                                 | 6.000.000        |                           | 900.000       | 900.000       | 15,00 | 58,33 | 66,67 | 75,00 | DAK  |
|    | b. Belanja Modal                                                                                   | 993.098.463      |                           | 182.416.000   | 182.416.000   | 18,37 | 58,33 | 66,67 | 75,00 |      |
| 5. | Pengadaan Obat dan Vaksin                                                                          | 3.777.564.960    | Winny Resmana,S.Farm, APT | 399.468.586   | 399.468.586   | 10,57 | 58,33 | 66,67 | 75,00 | DAU+ |
|    | a. Belanja Pegawai                                                                                 | 29.700.000       |                           | 12.900.000    | 12.900.000    | 43,43 | 58,33 | 66,67 | 75,00 | DAK  |
|    | b. Belanja Barang dan Jasa                                                                         | 3.747.864.960    |                           | 386.568.586   | 386.568.586   | 10,31 | 58,33 | 66,67 | 75,00 |      |
| 6. | Pengadaan Bahan Habis Pakai                                                                        | 4.932.892.000    | Winny Resmana,S.Farm,APT  | 1.014.924.575 | 1.014.924.575 | 20,57 | 58,33 | 66,67 | 75,00 | DAK  |
|    | a. Belanja Barang dan Jasa                                                                         | 4.932.892.000    |                           | 1.014.924.575 | 1.014.924.575 | 20,57 | 58,33 | 66,67 | 75,00 |      |
| 7. | Pemeliharaan Rutin dan Berkala Alat Kesehatan / Alat Penunjang Medik Fasilitas Pelayanan Kesehatan | 249.078.493      | Sefrinastara, ST          | 73.010.523    | 73.010.523    | 29,31 | 58,33 | 66,67 | 75,00 | DAU+ |
|    | a. Belanja Barang dan Jasa                                                                         | 249.078.493      | PPTK KTU PUSK             | 73.010.523    | 73.010.523    | 29,31 | 58,33 | 66,67 | 75,00 | DAK  |
|    |                                                                                                    | Dinas Kesehatan  |                           |               |               |       |       |       |       |      |
|    |                                                                                                    | BBB              |                           |               |               |       |       |       |       |      |
|    |                                                                                                    | 8.803.410        |                           | 0             | 0             | 0,00  | 41,67 | 50,00 | 58,33 |      |
|    |                                                                                                    | TARUSAN          |                           |               |               |       |       |       |       |      |
|    |                                                                                                    | 8.732.814        |                           | 0             | 0             | 0,00  | 41,67 | 50,00 | 58,33 |      |
|    |                                                                                                    | PASAR BARU       |                           |               |               |       |       |       |       |      |
|    |                                                                                                    | 8.576.970        |                           | 0             | 0             | 0,00  | 41,67 | 50,00 | 58,33 |      |
|    |                                                                                                    | KOTO BERAPAK     |                           |               |               |       |       |       |       |      |
|    |                                                                                                    | 8.997.771        |                           | 0             | 0             | 0,00  | 41,67 | 50,00 | 58,33 |      |
|    |                                                                                                    | ASAM KUMBANG     |                           |               |               |       |       |       |       |      |
|    |                                                                                                    | 8.876.448        |                           | 0             | 0             | 0,00  | 41,67 | 50,00 | 58,33 |      |
|    |                                                                                                    | SALIDO           |                           |               |               |       |       |       |       |      |
|    |                                                                                                    | 8.719.272        |                           | 0             | 0             | 0,00  | 41,67 | 50,00 | 58,33 |      |
|    |                                                                                                    | LUMPO            |                           |               |               |       |       |       |       |      |
|    |                                                                                                    | 8.739.474        |                           | 0             | 0             | 0,00  | 41,67 | 50,00 | 58,33 |      |
|    |                                                                                                    | PASAR KUOK       |                           |               |               |       |       |       |       |      |
|    |                                                                                                    | 8.876.559        |                           | 0             | 0             | 0,00  | 41,67 | 50,00 | 58,33 |      |
|    |                                                                                                    | IV KOTO MUDIK    |                           |               |               |       |       |       |       |      |
|    |                                                                                                    | 8.550.108        |                           | 0             | 0             | 0,00  | 41,67 | 50,00 | 58,33 |      |
|    |                                                                                                    | SURANTIH         |                           |               |               |       |       |       |       |      |
|    |                                                                                                    | 8.772.552        |                           | 0             | 0             | 0,00  | 41,67 | 50,00 | 58,33 |      |
|    |                                                                                                    | KAMBANG          |                           |               |               |       |       |       |       |      |
|    |                                                                                                    | 8.616.708        |                           | 0             | 0             | 0,00  | 41,67 | 50,00 | 58,33 |      |
|    |                                                                                                    | KOTO BARU        |                           |               |               |       |       |       |       |      |
|    |                                                                                                    | 8.748.576        |                           | 0             | 0             | 0,00  | 41,67 | 50,00 | 58,33 |      |
|    |                                                                                                    | BALAI SELASA     |                           |               |               |       |       |       |       |      |
|    |                                                                                                    | 8.827.164        |                           | 0             | 0             | 0,00  | 41,67 | 50,00 | 58,33 |      |
|    |                                                                                                    | AIRHAJI          |                           |               |               |       |       |       |       |      |
|    |                                                                                                    | 8.620.704        |                           | 0             | 0             | 0,00  | 41,67 | 50,00 | 58,33 |      |
|    |                                                                                                    | INDERAPURA       |                           |               |               |       |       |       |       |      |
|    |                                                                                                    | 8.820.948        |                           | 0             | 0             | 0,00  | 41,67 | 50,00 | 58,33 |      |
|    |                                                                                                    | AIRPURA          |                           |               |               |       |       |       |       |      |
|    |                                                                                                    | 8.542.338        |                           | 0             | 0             | 0,00  | 41,67 | 50,00 | 58,33 |      |
|    |                                                                                                    | TAPAN            |                           |               |               |       |       |       |       |      |
|    |                                                                                                    | 8.926.684        |                           | 0             | 0             | 0,00  | 41,67 | 50,00 | 58,33 |      |
|    |                                                                                                    | RAWAH AMPEK HULU |                           |               |               |       |       |       |       |      |
|    |                                                                                                    | 8.584.740        |                           | 0             | 0             | 0,00  | 41,67 | 50,00 | 58,33 |      |
|    |                                                                                                    | TANJUNG BERINGIN |                           |               |               |       |       |       |       |      |
|    |                                                                                                    | 8.862.018        |                           | 0             | 0             | 0,00  | 41,67 | 50,00 | 58,33 |      |
|    |                                                                                                    | TANJUNG MAKMUR   |                           |               |               |       |       |       |       |      |
|    |                                                                                                    | 8.804.742        |                           | 0             | 0             | 0,00  | 41,67 | 50,00 | 58,33 |      |

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|----|------------------------------------------------------------|-------------|-------------------|-------------|-------------|-------|-------|-------|--------|------|
| 4. | Pengelolaan Pelayanan Kesehatan Balita                     | 618.147.650 | Renli Febri, S.ST | 196.531.700 | 196.531.700 | 31,79 | 58,33 | 66,67 | 75,00  |      |
|    | a. Belanja Barang dan Jasa                                 | 618.147.650 | PPTK KTU PUSK     | 196.531.700 | 196.531.700 | 31,79 | 58,33 | 66,67 | 75,00  | DAU+ |
|    | Dinas Kesehatan                                            | 29.945.450  |                   | 6.581.700   | 6.581.700   | 21,98 | 58,33 | 66,67 | 75,00  | DAK  |
|    | BBB                                                        | 3.800.000   |                   | 0           | 0           | 0,00  | 50,00 | 58,33 | 66,67  |      |
|    | TARUSAN                                                    | 1.250.000   |                   | 125.000     | 125.000     | 10,00 | 58,33 | 66,67 | 75,00  |      |
|    | PASAR BARU                                                 | 68.340.000  |                   | 17.760.000  | 17.760.000  | 25,99 | 58,33 | 66,67 | 75,00  |      |
|    | KOTO BERAPAK                                               | 39.275.200  |                   | 12.074.800  | 12.074.800  | 30,74 | 58,33 | 66,67 | 75,00  |      |
|    | ASAM KUMBANG                                               | 14.531.000  |                   | 1.080.000   | 1.080.000   | 7,43  | 58,33 | 66,67 | 75,00  |      |
|    | SALIDO                                                     | 22.760.000  |                   | 11.300.000  | 11.300.000  | 49,78 | 58,33 | 66,67 | 75,00  |      |
|    | LUMPO                                                      | 20.870.000  |                   | 9.600.000   | 9.600.000   | 46,00 | 58,33 | 66,67 | 75,00  |      |
|    | PASAR KUOK                                                 | 31.920.000  |                   | 7.600.000   | 7.600.000   | 23,81 | 58,33 | 66,67 | 75,00  |      |
|    | IV KOTO MUJIDIK                                            | 21.900.000  |                   | 9.900.000   | 9.900.000   | 45,21 | 58,33 | 66,67 | 75,00  |      |
|    | SURANTIH                                                   | 45.516.000  |                   | 3.980.000   | 3.980.000   | 8,74  | 58,33 | 66,67 | 75,00  |      |
|    | KAMBANG                                                    | 27.230.000  |                   | 9.480.000   | 9.480.000   | 34,81 | 58,33 | 66,67 | 75,00  |      |
|    | KOTO BARU                                                  | 9.290.000   |                   | 3.440.000   | 3.440.000   | 37,03 | 58,33 | 66,67 | 75,00  |      |
|    | BALAI SELASA                                               | 28.200.000  |                   | 11.750.000  | 11.750.000  | 41,67 | 58,33 | 66,67 | 75,00  |      |
|    | AIRHAJI                                                    | 83.040.000  |                   | 21.300.200  | 21.300.200  | 25,65 | 58,33 | 66,67 | 75,00  |      |
|    | INDERAPURA                                                 | 20.230.000  |                   | 7.700.000   | 7.700.000   | 38,06 | 58,33 | 66,67 | 75,00  |      |
|    | AIRPURA                                                    | 3.800.000   |                   | 570.000     | 570.000     | 15,00 | 58,33 | 66,67 | 75,00  |      |
|    | TAPAN                                                      | 61.990.000  |                   | 28.680.000  | 28.680.000  | 46,27 | 58,33 | 66,67 | 75,00  |      |
|    | RANAH AMPEK HULU                                           | 3.800.000   |                   | 3.230.000   | 3.230.000   | 85,00 | 58,33 | 85,00 | 85,00  |      |
|    | TANJUNG BERINGIN                                           | 56.300.000  |                   | 23.550.000  | 23.550.000  | 41,83 | 58,33 | 66,67 | 75,00  |      |
|    | TANJUNG MAKMUR                                             | 24.160.000  |                   | 6.800.000   | 6.800.000   | 28,15 | 58,33 | 66,67 | 75,00  |      |
| 5. | Pengelolaan Pelayanan Kesehatan Pada Usia Pendidikan Dasar | 536.802.720 | Renli Febri, S.ST | 176.426.200 | 176.426.200 | 32,87 | 58,33 | 66,67 | 75,00  |      |
|    | a. Belanja Barang dan Jasa                                 | 536.802.720 | PPTK KTU PUSK     | 176.426.200 | 176.426.200 | 32,87 | 58,33 | 66,67 | 75,00  | DAU+ |
|    | Dinas Kesehatan                                            | 47.462.720  |                   | 42.806.200  | 42.806.200  | 90,19 | 58,33 | 95,25 | 100,00 | DAK  |
|    | BBB                                                        | 17.100.000  |                   | 5.890.000   | 5.890.000   | 34,44 | 58,33 | 66,67 | 75,00  |      |
|    | TARUSAN                                                    | 21.410.000  |                   | 3.580.000   | 3.580.000   | 16,72 | 58,33 | 66,67 | 75,00  |      |
|    | PASAR BARU                                                 | 53.200.000  |                   | 17.540.000  | 17.540.000  | 32,97 | 58,33 | 66,67 | 75,00  |      |
|    | KOTO BERAPAK                                               | 22.240.000  |                   | 8.320.000   | 8.320.000   | 37,41 | 58,33 | 66,67 | 75,00  |      |
|    | ASAM KUMBANG                                               | 8.820.000   |                   | 840.000     | 840.000     | 9,52  | 58,33 | 66,67 | 75,00  |      |
|    | SALIDO                                                     | 33.800.000  |                   | 6.200.000   | 6.200.000   | 18,34 | 58,33 | 66,67 | 75,00  |      |
|    | LUMPO                                                      | 8.340.000   |                   | 2.850.000   | 2.850.000   | 34,17 | 58,33 | 66,67 | 75,00  |      |
|    | PASAR KUOK                                                 | 1.680.000   |                   | 840.000     | 840.000     | 50,00 | 58,33 | 66,67 | 75,00  |      |
|    | IV KOTO MUJIDIK                                            | 24.690.000  |                   | 5.570.000   | 5.570.000   | 22,56 | 58,33 | 66,67 | 75,00  |      |
|    | SURANTIH                                                   | 23.520.000  |                   | 1.610.000   | 1.610.000   | 6,85  | 58,33 | 66,67 | 75,00  |      |
|    | KAMBANG                                                    | 52.080.000  |                   | 25.900.000  | 25.900.000  | 49,73 | 58,33 | 66,67 | 75,00  |      |
|    | KOTO BARU                                                  | 44.320.000  |                   | 3.780.000   | 3.780.000   | 8,53  | 58,33 | 66,67 | 75,00  |      |
|    | BALAI SELASA                                               | 36.120.000  |                   | 12.880.000  | 12.880.000  | 35,66 | 58,33 | 66,67 | 75,00  |      |
|    | AIRHAJI                                                    | 22.960.000  |                   | 8.400.000   | 8.400.000   | 36,59 | 58,33 | 66,67 | 75,00  |      |
|    | INDERAPURA                                                 | 22.260.000  |                   | 4.830.000   | 4.830.000   | 21,70 | 58,33 | 66,67 | 75,00  |      |
|    | AIRPURA                                                    | 11.400.000  |                   | 3.800.000   | 3.800.000   | 33,33 | 58,33 | 66,67 | 75,00  |      |
|    | TAPAN                                                      | 17.080.000  |                   | 0           | 0           | 0,00  | 50,00 | 58,33 | 66,67  |      |
|    | RANAH AMPEK HULU                                           | 13.440.000  |                   | 4.200.000   | 4.200.000   | 31,25 | 58,33 | 66,67 | 75,00  |      |
|    | TANJUNG BERINGIN                                           | 26.740.000  |                   | 5.040.000   | 5.040.000   | 18,85 | 58,33 | 66,67 | 75,00  |      |
|    | TANJUNG MAKMUR                                             | 28.140.000  |                   | 11.550.000  | 11.550.000  | 41,04 | 58,33 | 66,67 | 75,00  |      |

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|     |                                                                                                                     |             |                    |            |  |            |        |       |        |        |      |
|-----|---------------------------------------------------------------------------------------------------------------------|-------------|--------------------|------------|--|------------|--------|-------|--------|--------|------|
|     | BALAI SELASA                                                                                                        | 1.000.000   |                    | 900.000    |  | 900.000    | 90,00  | 58,33 | 95,00  | 95,00  |      |
|     | AIRHAJI                                                                                                             | 3.840.000   |                    | 3.840.000  |  | 3.840.000  | 100,00 | 50,00 | 100,00 | 100,00 |      |
|     | INDERAPURA                                                                                                          | 21.280.000  |                    | 8.960.000  |  | 8.960.000  | 42,11  | 58,33 | 66,67  | 75,00  |      |
|     | AIRPURA                                                                                                             | 22.800.000  |                    | 2.090.000  |  | 2.090.000  | 9,17   | 58,33 | 66,67  | 75,00  |      |
|     | TAPAN                                                                                                               | 7.200.000   |                    | 2.800.000  |  | 2.800.000  | 38,89  | 58,33 | 66,67  | 75,00  |      |
|     | ANAH AMPEK HULU                                                                                                     | 5.390.000   |                    | 3.640.000  |  | 3.640.000  | 67,53  | 58,33 | 66,67  | 75,00  |      |
|     | TANJUNG BERINGIN                                                                                                    | 16.800.000  |                    | 5.180.000  |  | 5.180.000  | 30,83  | 58,33 | 66,67  | 75,00  |      |
|     | TANJUNG MAKMUR                                                                                                      | 14.140.000  |                    | 3.570.000  |  | 3.570.000  | 25,25  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                                                     |             |                    |            |  |            |        |       |        |        |      |
| 12. | Pengelolaan Pelayanan Kesehatan Orang Dengan Risiko Tertinfeksi HIV                                                 | 282.070.000 | dr. Al Laili Fitri | 39.860.960 |  | 39.860.960 | 14,13  | 58,33 | 66,67  | 75,00  |      |
|     | a. Belanja Barang dan Jasa                                                                                          | 282.070.000 | PPTK KTU PUSK      | 39.860.960 |  | 39.860.960 | 14,13  | 58,33 | 66,67  | 75,00  | DAU+ |
|     | Dinas Kesehatan                                                                                                     | 236.000.000 |                    | 29.420.960 |  | 29.420.960 | 12,47  | 58,33 | 66,67  | 75,00  | DAK  |
|     | BBB                                                                                                                 | 3.800.000   |                    | 1.900.000  |  | 1.900.000  | 50,00  | 58,33 | 66,67  | 75,00  |      |
|     | TARUSAN                                                                                                             | 910.000     |                    | 0          |  | 0          | 0,00   | 50,00 | 58,33  | 66,67  |      |
|     | PASAR BARU                                                                                                          | 8.910.000   |                    | 0          |  | 0          | 0,00   | 50,00 | 58,33  | 66,67  |      |
|     | KOTO BERAPAK                                                                                                        | 2.240.000   |                    | 700.000    |  | 700.000    | 31,25  | 58,33 | 66,67  | 75,00  |      |
|     | ASAM KUMBANG                                                                                                        | 1.680.000   |                    | 840.000    |  | 840.000    | 50,00  | 58,33 | 66,67  | 75,00  |      |
|     | SALIDO                                                                                                              | 1.960.000   |                    | 1.330.000  |  | 1.330.000  | 67,86  | 58,33 | 71,00  | 75,00  |      |
|     | KAMBANG                                                                                                             | 10.500.000  |                    | 2.520.000  |  | 2.520.000  | 24,00  | 58,33 | 66,67  | 75,00  |      |
|     | KOTO BARU                                                                                                           | 570.000     |                    | 0          |  | 0          | 0,00   | 50,00 | 58,33  | 66,67  |      |
|     | INDERAPURA                                                                                                          | 1.400.000   |                    | 140.000    |  | 140.000    | 10,00  | 58,33 | 66,67  | 75,00  |      |
|     | AIRPURA                                                                                                             | 5.700.000   |                    | 1.330.000  |  | 1.330.000  | 23,33  | 58,33 | 66,67  | 75,00  |      |
|     | TAPAN                                                                                                               | 4.200.000   |                    | 0          |  | 0          | 0,00   | 50,00 | 58,33  | 66,67  |      |
|     | TANJUNG BERINGIN                                                                                                    | 1.400.000   |                    | 560.000    |  | 560.000    | 40,00  | 58,33 | 66,67  | 75,00  |      |
|     | TANJUNG MAKMUR                                                                                                      | 2.800.000   |                    | 1.120.000  |  | 1.120.000  | 40,00  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                                                     |             |                    |            |  |            |        |       |        |        |      |
| 13. | Pengelolaan Pelayanan Kesehatan bagi Penduduk pada Kondisi Kejadian Luar Biasa (KLB)                                | 24.890.000  | PPTK KTU PUSK      | 3.500.000  |  | 3.500.000  | 14,06  | 41,67 | 50,00  | 58,33  | DAK  |
|     | a. Belanja Barang dan Jasa                                                                                          | 24.890.000  |                    | 3.500.000  |  | 3.500.000  | 14,06  | 41,67 | 50,00  | 58,33  |      |
|     | IV KOTO MUDIK                                                                                                       | 3.800.000   |                    | 0          |  | 0          | 0,00   | 50,00 | 58,33  | 66,67  |      |
|     | SURANTIH                                                                                                            | 21.090.000  |                    | 3.500.000  |  | 3.500.000  | 16,60  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                                                     |             |                    |            |  |            |        |       |        |        |      |
| 14. | Pengelolaan Pelayanan Kesehatan bagi Penduduk Terdampak Krisis Kesehatan Akibat Bencana dan/atau Berpotensi Bencana | 46.650.000  | PPTK KTU PUSK      | 4.720.000  |  | 4.720.000  | 10,12  | 58,33 | 66,67  | 75,00  | DAK  |
|     | a. Belanja Barang dan Jasa                                                                                          | 46.650.000  |                    | 4.720.000  |  | 4.720.000  | 10,12  | 58,33 | 66,67  | 75,00  |      |
|     | BBB                                                                                                                 | 1.680.000   |                    | 0          |  | 0          | 0,00   | 41,67 | 50,00  | 58,33  |      |
|     | TARUSAN                                                                                                             | 980.000     |                    | 0          |  | 0          | 0,00   | 41,67 | 50,00  | 58,33  |      |
|     | PASAR BARU                                                                                                          | 2.700.000   |                    | 0          |  | 0          | 0,00   | 41,67 | 50,00  | 58,33  |      |
|     | ASAM KUMBANG                                                                                                        | 2.520.000   |                    | 0          |  | 0          | 0,00   | 41,67 | 50,00  | 58,33  |      |
|     | SALIDO                                                                                                              | 2.970.000   |                    | 660.000    |  | 660.000    | 22,22  | 58,33 | 66,67  | 75,00  |      |
|     | LUMPO                                                                                                               | 1.540.000   |                    | 840.000    |  | 840.000    | 54,55  | 58,33 | 66,67  | 75,00  |      |
|     | PASAR KUOK                                                                                                          | 2.450.000   |                    | 0          |  | 0          | 0,00   | 41,67 | 50,00  | 58,33  |      |
|     | IV KOTO MUDIK                                                                                                       | 3.360.000   |                    | 0          |  | 0          | 0,00   | 41,67 | 50,00  | 58,33  |      |
|     | KAMBANG                                                                                                             | 3.150.000   |                    | 1.680.000  |  | 1.680.000  | 53,33  | 58,33 | 66,67  | 75,00  |      |
|     | KOTO BARU                                                                                                           | 3.150.000   |                    | 0          |  | 0          | 0,00   | 41,67 | 50,00  | 58,33  |      |
|     | AIRHAJI                                                                                                             | 5.040.000   |                    | 0          |  | 0          | 0,00   | 41,67 | 50,00  | 58,33  |      |

|     |                                                    |               |                    |             |             |         |       |       |       |       |      |
|-----|----------------------------------------------------|---------------|--------------------|-------------|-------------|---------|-------|-------|-------|-------|------|
|     | INDERAPURA                                         | 2.100.000     |                    | 840.000     |             | 840.000 | 40,00 | 58,33 | 66,67 | 75,00 |      |
|     | AIRPURA                                            | 3.800.000     |                    | 0           | 0           | 0       | 0,00  | 41,67 | 50,00 | 58,33 |      |
|     | TAPAN                                              | 2.520.000     |                    | 700.000     |             | 700.000 | 27,78 | 58,33 | 66,67 | 75,00 |      |
|     | RANAH AMPEK HULU                                   | 5.040.000     |                    | 0           | 0           | 0       | 0,00  | 41,67 | 50,00 | 58,33 |      |
|     | TANJUNG BERINGIN                                   | 1.900.000     |                    | 0           | 0           | 0       | 0,00  | 41,67 | 50,00 | 58,33 |      |
|     | TANJUNG MAKMUR                                     | 1.750.000     |                    | 0           | 0           | 0       | 0,00  | 41,67 | 50,00 | 58,33 |      |
|     |                                                    |               |                    |             |             |         |       |       |       |       |      |
| 15. | Pengelolaan Pelayanan Kesehatan Gizi Masyarakat    | 6.328.745,906 | Renli Febri, S.ST  | 251.314,783 | 251.314,783 |         | 3,97  | 58,33 | 66,67 | 75,00 | DAU+ |
| a.  | Belanja Pegawai                                    | 21.000.000    | PPTK KTU PUSK      | 11.900.000  | 11.900.000  |         | 56,67 | 58,33 | 66,67 | 75,00 | DAK  |
| b.  | Belanja Barang dan Jasa                            | 6.307.745,906 |                    | 239.414,783 | 239.414,783 |         | 3,80  | 58,33 | 66,67 | 75,00 |      |
|     | Dinas Kesehatan                                    | 250.806.195   |                    | 61.019.183  | 61.019.183  |         | 23,40 | 58,33 | 66,67 | 75,00 |      |
|     | BBB                                                | 256.885.600   |                    | 0           | 0           |         | 0,00  | 50,00 | 58,33 | 66,67 |      |
|     | TARUSAN                                            | 386.757.000   |                    | 27.838.000  | 27.838.000  |         | 7,20  | 58,33 | 66,67 | 75,00 |      |
|     | PASAR BARU                                         | 297.974.000   |                    | 13.790.000  | 13.790.000  |         | 4,63  | 58,33 | 66,67 | 75,00 |      |
|     | KOTO BERAPAK                                       | 243.568.400   |                    | 8.990.000   | 8.990.000   |         | 3,69  | 58,33 | 66,67 | 75,00 |      |
|     | ASAM KUMBANG                                       | 292.734.000   |                    | 0           | 0           |         | 0,00  | 50,00 | 58,33 | 66,67 |      |
|     | SALIDO                                             | 289.565.000   |                    | 9.560.000   | 9.560.000   |         | 3,30  | 58,33 | 66,67 | 75,00 |      |
|     | LUMPO                                              | 280.094.000   |                    | 11.330.000  | 11.330.000  |         | 4,05  | 58,33 | 66,67 | 75,00 |      |
|     | PASAR KUOK                                         | 396.213.000   |                    | 5.320.000   | 5.320.000   |         | 1,34  | 58,33 | 66,67 | 75,00 |      |
|     | IV KOTO MUJDIK                                     | 266.947.000   |                    | 14.996.000  | 14.996.000  |         | 5,62  | 58,33 | 66,67 | 75,00 |      |
|     | SURANTIH                                           | 280.606.000   |                    | 726.000     | 726.000     |         | 0,26  | 58,33 | 66,67 | 75,00 |      |
|     | KAMBANG                                            | 286.097.000   |                    | 3.375.000   | 3.375.000   |         | 1,18  | 58,33 | 66,67 | 75,00 |      |
|     | KOTO BARU                                          | 266.406.001   |                    | 6.076.000   | 6.076.000   |         | 2,28  | 58,33 | 66,67 | 75,00 |      |
|     | BALAI SELASA                                       | 332.658.400   |                    | 25.329.600  | 25.329.600  |         | 7,61  | 58,33 | 66,67 | 75,00 |      |
|     | AIRHAJI                                            | 344.920.000   |                    | 4.910.000   | 4.910.000   |         | 1,42  | 58,33 | 66,67 | 75,00 |      |
|     | INDERAPURA                                         | 246.498.000   |                    | 1.260.000   | 1.260.000   |         | 0,51  | 58,33 | 66,67 | 75,00 |      |
|     | AIRPURA                                            | 346.212.000   |                    | 11.130.000  | 11.130.000  |         | 3,21  | 58,33 | 66,67 | 75,00 |      |
|     | TAPAN                                              | 381.370.950   |                    | 20.210.000  | 20.210.000  |         | 5,30  | 58,33 | 66,67 | 75,00 |      |
|     | RANAH AMPEK HULU                                   | 278.147.000   |                    | 10.640.000  | 10.640.000  |         | 3,83  | 58,33 | 66,67 | 75,00 |      |
|     | TANJUNG BERINGIN                                   | 289.292.360   |                    | 2.495.000   | 2.495.000   |         | 0,86  | 58,33 | 66,67 | 75,00 |      |
|     | TANJUNG MAKMUR                                     | 283.994.000   |                    | 420.000     | 420.000     |         | 0,15  | 58,33 | 66,67 | 75,00 |      |
|     |                                                    |               |                    |             |             |         |       |       |       |       |      |
| 16. | Pengelolaan Pelayanan Kesehatan Kerja dan Olahraga | 447.949.200   | Lendra Manita, SKM | 135.027.680 | 135.027.680 |         | 30,14 | 58,33 | 66,67 | 75,00 | DAK  |
| a.  | Belanja Barang dan Jasa                            | 447.949.200   | PPTK KTU PUSK      | 135.027.680 | 135.027.680 |         | 30,14 | 58,33 | 66,67 | 75,00 |      |
|     | Dinas Kesehatan                                    | 13.525.000    |                    | 1.882.500   | 1.882.500   |         | 13,92 | 58,33 | 66,67 | 75,00 |      |
|     | BBB                                                | 6.840.000     |                    | 950.000     | 950.000     |         | 13,89 | 58,33 | 66,67 | 75,00 |      |
|     | TARUSAN                                            | 14.128.000    |                    | 4.980.000   | 4.980.000   |         | 35,25 | 58,33 | 66,67 | 75,00 |      |
|     | PASAR BARU                                         | 7.452.000     |                    | 1.420.000   | 1.420.000   |         | 19,06 | 58,33 | 66,67 | 75,00 |      |
|     | KOTO BERAPAK                                       | 22.972.000    |                    | 6.850.000   | 6.850.000   |         | 29,82 | 58,33 | 66,67 | 75,00 |      |
|     | ASAM KUMBANG                                       | 14.754.000    |                    | 4.055.000   | 4.055.000   |         | 27,48 | 58,33 | 66,67 | 75,00 |      |
|     | SALIDO                                             | 18.330.000    |                    | 3.500.000   | 3.500.000   |         | 19,09 | 58,33 | 66,67 | 75,00 |      |
|     | LUMPO                                              | 4.686.000     |                    | 0           | 0           |         | 0,00  | 50,00 | 58,33 | 66,67 |      |
|     | PASAR KUOK                                         | 22.374.000    |                    | 140.000     | 140.000     |         | 0,63  | 58,33 | 66,67 | 75,00 |      |
|     | IV KOTO MUJDIK                                     | 15.368.000    |                    | 1.093.180   | 1.093.180   |         | 7,11  | 58,33 | 66,67 | 75,00 |      |
|     | SURANTIH                                           | 45.012.000    |                    | 5.390.000   | 5.390.000   |         | 11,97 | 58,33 | 66,67 | 75,00 |      |
|     | KAMBANG                                            | 35.272.000    |                    | 14.512.000  | 14.512.000  |         | 41,14 | 58,33 | 66,67 | 75,00 |      |
|     | KOTO BARU                                          | 26.656.000    |                    | 11.123.000  | 11.123.000  |         | 41,73 | 58,33 | 66,67 | 75,00 |      |

|     |                                            |             |                        |             |             |        |       |        |        |      |
|-----|--------------------------------------------|-------------|------------------------|-------------|-------------|--------|-------|--------|--------|------|
|     | BALAI SELASA                               | 48.538.000  |                        | 28.778.000  | 28.778.000  | 59,29  | 58,33 | 66,67  | 75,00  |      |
|     | AIRHAJI                                    | 1.680.000   |                        | 1.680.000   | 1.680.000   | 100,00 | 58,33 | 100,00 | 100,00 |      |
|     | INDERAPURA                                 | 43.474.000  |                        | 13.180.000  | 13.180.000  | 30,32  | 58,33 | 66,67  | 75,00  |      |
|     | AIRPURA                                    | 26.008.000  |                        | 7.735.000   | 7.735.000   | 29,74  | 58,33 | 66,67  | 75,00  |      |
|     | TAPAN                                      | 1.400.000   |                        | 840.000     | 840.000     | 60,00  | 58,33 | 66,67  | 75,00  |      |
|     | RAWAH AMPEK HULU                           | 16.939.000  |                        | 7.728.000   | 7.728.000   | 45,62  | 58,33 | 66,67  | 75,00  |      |
|     | TANJUNG BERINGIN                           | 36.205.200  |                        | 12.090.000  | 12.090.000  | 33,39  | 58,33 | 66,67  | 75,00  |      |
|     | TANJUNG MAKMUR                             | 26.336.000  |                        | 7.101.000   | 7.101.000   | 26,96  | 58,33 | 66,67  | 75,00  |      |
|     |                                            |             |                        |             |             |        |       |        |        |      |
| 17. | Pengelolaan Pelayanan Kesehatan Lingkungan | 637.822.800 | Lendra Manita,<br>SKM  | 165.108.500 | 165.108.500 | 25,89  | 58,33 | 66,67  | 75,00  | DAK  |
|     | a. Belanja Barang dan Jasa                 | 637.822.800 | PPTK KTU PUSK          | 165.108.500 | 165.108.500 | 25,89  | 58,33 | 66,67  | 75,00  |      |
|     | Dinas Kesehatan                            | 62.798.000  |                        | 4.724.700   | 4.724.700   | 7,52   | 58,33 | 66,67  | 75,00  |      |
|     | BBB                                        | 28.300.000  |                        | 3.360.000   | 3.360.000   | 11,87  | 58,33 | 66,67  | 75,00  |      |
|     | TARUSAN                                    | 23.660.000  |                        | 5.110.000   | 5.110.000   | 21,60  | 58,33 | 66,67  | 75,00  |      |
|     | PASAR BARU                                 | 34.108.000  |                        | 8.260.000   | 8.260.000   | 24,22  | 58,33 | 66,67  | 75,00  |      |
|     | KOTO BERAPAK                               | 29.370.000  |                        | 6.840.000   | 6.840.000   | 23,29  | 58,33 | 66,67  | 75,00  |      |
|     | ASAM KUMBANG                               | 21.604.000  |                        | 4.060.000   | 4.060.000   | 18,79  | 58,33 | 66,67  | 75,00  |      |
|     | SALIDO                                     | 27.050.000  |                        | 12.480.000  | 12.480.000  | 46,14  | 58,33 | 66,67  | 75,00  |      |
|     | LUMPO                                      | 16.800.000  |                        | 9.240.000   | 9.240.000   | 55,00  | 58,33 | 66,67  | 75,00  |      |
|     | PASAR KUOK                                 | 25.200.000  |                        | 3.920.000   | 3.920.000   | 15,56  | 58,33 | 66,67  | 75,00  |      |
|     | IV KOTO MUDIK                              | 37.720.000  |                        | 10.484.600  | 10.484.600  | 27,80  | 58,33 | 66,67  | 75,00  |      |
|     | SURANTIH                                   | 49.676.800  |                        | 12.040.000  | 12.040.000  | 24,24  | 58,33 | 66,67  | 75,00  |      |
|     | KAMBANG                                    | 24.300.000  |                        | 8.550.000   | 8.550.000   | 35,19  | 58,33 | 66,67  | 75,00  |      |
|     | KOTO BARU                                  | 18.360.000  |                        | 1.540.000   | 1.540.000   | 8,39   | 58,33 | 66,67  | 75,00  |      |
|     | BALAI SELASA                               | 46.360.000  |                        | 27.135.200  | 27.135.200  | 58,53  | 58,33 | 66,67  | 75,00  |      |
|     | AIRHAJI                                    | 38.520.000  |                        | 6.580.000   | 6.580.000   | 17,08  | 58,33 | 66,67  | 75,00  |      |
|     | INDERAPURA                                 | 31.696.000  |                        | 12.284.000  | 12.284.000  | 38,76  | 58,33 | 66,67  | 75,00  |      |
|     | AIRPURA                                    | 13.400.000  |                        | 4.740.000   | 4.740.000   | 35,37  | 58,33 | 66,67  | 75,00  |      |
|     | TAPAN                                      | 19.340.000  |                        | 8.080.000   | 8.080.000   | 41,78  | 58,33 | 66,67  | 75,00  |      |
|     | RAWAH AMPEK HULU                           | 38.460.000  |                        | 6.440.000   | 6.440.000   | 16,74  | 58,33 | 66,67  | 75,00  |      |
|     | TANJUNG BERINGIN                           | 25.480.000  |                        | 4.480.000   | 4.480.000   | 17,58  | 58,33 | 66,67  | 75,00  |      |
|     | TANJUNG MAKMUR                             | 25.620.000  |                        | 4.760.000   | 4.760.000   | 18,58  | 58,33 | 66,67  | 75,00  |      |
|     |                                            |             |                        |             |             |        |       |        |        |      |
| 18. | Pengelolaan Pelayanan Promosi Kesehatan    | 691.502.690 | Emmi Fauzianti,<br>SKM | 163.392.950 | 163.392.950 | 23,63  | 58,33 | 66,67  | 75,00  | DAU+ |
|     | a. Belanja Pegawai                         | 6.000.000   | PPTK KTU PUSK          | 3.500.000   | 3.500.000   | 58,33  | 58,33 | 66,67  | 75,00  | DAK  |
|     | b Belanja Barang dan Jasa                  | 685.502.690 |                        | 159.892.950 | 159.892.950 | 23,32  | 58,33 | 66,67  | 75,00  |      |
|     | Dinas Kesehatan                            | 194.287.470 |                        | 77.127.950  | 77.127.950  | 39,70  | 58,33 | 66,67  | 75,00  |      |
|     | BBB                                        | 9.206.000   |                        | 0           | 0           | 0,00   | 50,00 | 58,33  | 66,67  |      |
|     | TARUSAN                                    | 48.418.000  |                        | 1.240.000   | 1.240.000   | 2,56   | 58,33 | 66,67  | 75,00  |      |
|     | PASAR BARU                                 | 8.168.000   |                        | 0           | 0           | 0,00   | 50,00 | 58,33  | 66,67  |      |
|     | KOTO BERAPAK                               | 32.918.400  |                        | 5.860.000   | 5.860.000   | 17,80  | 58,33 | 66,67  | 75,00  |      |
|     | ASAM KUMBANG                               | 22.728.000  |                        | 3.920.000   | 3.920.000   | 17,25  | 58,33 | 66,67  | 75,00  |      |
|     | SALIDO                                     | 23.501.000  |                        | 2.977.000   | 2.977.000   | 12,67  | 58,33 | 66,67  | 75,00  |      |
|     | LUMPO                                      | 24.061.250  |                        | 0           | 0           | 0,00   | 50,00 | 58,33  | 66,67  |      |
|     | IV KOTO MUDIK                              | 14.778.000  |                        | 3.950.000   | 3.950.000   | 26,73  | 58,33 | 66,67  | 75,00  |      |
|     | KAMBANG                                    | 14.791.000  |                        | 0           | 0           | 0,00   | 50,00 | 58,33  | 66,67  |      |
|     | KOTO BARU                                  | 56.532.500  |                        | 21.002.000  | 21.002.000  | 37,15  | 58,33 | 66,67  | 75,00  |      |

|     |                                                |             |                        |            |            |       |        |        |       |     |
|-----|------------------------------------------------|-------------|------------------------|------------|------------|-------|--------|--------|-------|-----|
|     | BALAI SELASA                                   | 13.678.880  |                        | 8.615.000  | 8.615.000  | 62,98 | 58,33  | 66,67  | 75,00 |     |
|     | AIRHAJI                                        | 11.264.000  | 0                      | 0          | 0          | 0,00  | 50,00  | 58,33  | 66,67 |     |
|     | INDERAPURA                                     | 60.132.000  | 9.705.000              | 9.705.000  | 16,14      | 58,33 | 66,67  | 75,00  |       |     |
|     | AIRPURA                                        | 11.894.000  | 0                      | 0          | 0,00       | 50,00 | 58,33  | 66,67  | 75,00 |     |
|     | TAPAN                                          | 35.182.750  | 11.028.000             | 11.028.000 | 31,34      | 58,33 | 66,67  | 75,00  |       |     |
|     | RANAH AMPEK HULU                               | 63.356.000  | 10.024.000             | 10.024.000 | 15,82      | 58,33 | 66,67  | 75,00  |       |     |
|     | TANJUNG BERINGIN                               | 5.255.440   | 0                      | 0          | 0,00       | 50,00 | 58,33  | 66,67  | 75,00 |     |
|     | TANJUNG MAKMUR                                 | 35.350.000  | 4.444.000              | 4.444.000  | 12,57      | 58,33 | 66,67  | 75,00  |       |     |
| 19. | Pengelolaan Surveilans Kesehatan               | 369.680.000 | Lidia Defianti,<br>SKM | 65.161.750 | 65.161.750 | 17,63 | 58,33  | 66,67  | 75,00 | DAK |
|     | a. Belanja Barang dan Jasa                     | 369.680.000 | PPTK KTU PUSK          | 65.161.750 | 65.161.750 | 17,63 | 58,33  | 66,67  | 75,00 |     |
|     | Dinas Kesehatan                                | 123.320.000 |                        | 14.501.750 | 14.501.750 | 11,76 | 58,33  | 66,67  | 75,00 |     |
|     | BBB                                            | 9.070.000   | 0                      | 0          | 0          | 0,00  | 50,00  | 58,33  | 66,67 |     |
|     | TARUSAN                                        | 6.700.000   | 190.000                | 190.000    | 2,84       | 58,33 | 66,67  | 75,00  |       |     |
|     | PASAR BARU                                     | 24.320.000  | 4.960.000              | 4.960.000  | 20,39      | 58,33 | 66,67  | 75,00  |       |     |
|     | KOTO BERAPAK                                   | 13.520.000  | 4.250.000              | 4.250.000  | 31,43      | 58,33 | 66,67  | 75,00  |       |     |
|     | ASAM KUMBANG                                   | 13.960.000  | 700.000                | 700.000    | 5,01       | 58,33 | 66,67  | 75,00  |       |     |
|     | SALIDO                                         | 33.100.000  | 15.860.000             | 15.860.000 | 47,92      | 58,33 | 66,67  | 75,00  |       |     |
|     | LUMPO                                          | 4.840.000   | 1.120.000              | 1.120.000  | 23,14      | 58,33 | 66,67  | 75,00  |       |     |
|     | IV KOTO MUDIK                                  | 13.520.000  | 2.080.000              | 2.080.000  | 15,38      | 58,33 | 66,67  | 75,00  |       |     |
|     | KAMBANG                                        | 11.480.000  | 2.800.000              | 2.800.000  | 24,39      | 58,33 | 66,67  | 75,00  |       |     |
|     | BALAI SELASA                                   | 22.300.000  | 3.740.000              | 3.740.000  | 16,77      | 58,33 | 66,67  | 75,00  |       |     |
|     | AIRHAJI                                        | 9.240.000   | 0                      | 0          | 0,00       | 50,00 | 58,33  | 66,67  | 75,00 |     |
|     | INDERAPURA                                     | 6.100.000   | 3.050.000              | 3.050.000  | 50,00      | 58,33 | 66,67  | 75,00  |       |     |
|     | AIRPURA                                        | 10.450.000  | 0                      | 0          | 0,00       | 50,00 | 58,33  | 66,67  | 75,00 |     |
|     | TAPAN                                          | 12.300.000  | 1.330.000              | 1.330.000  | 10,81      | 58,33 | 66,67  | 75,00  |       |     |
|     | RANAH AMPEK HULU                               | 9.600.000   | 1.550.000              | 1.550.000  | 16,15      | 58,33 | 66,67  | 75,00  |       |     |
|     | TANJUNG BERINGIN                               | 28.640.000  | 4.690.000              | 4.690.000  | 16,38      | 58,33 | 66,67  | 75,00  |       |     |
|     | TANJUNG MAKMUR                                 | 17.220.000  | 4.340.000              | 4.340.000  | 25,20      | 58,33 | 66,67  | 75,00  |       |     |
| 20. | Pengelolaan Pelayanan Kesehatan Jiwa dan NAPZA | 82.450.000  | PPTK KTU PUSK          | 22.590.000 | 22.590.000 | 27,40 | 58,33  | 66,67  | 75,00 | DAK |
|     | a. Belanja Barang dan Jasa                     | 82.450.000  |                        | 22.590.000 | 22.590.000 | 27,40 | 58,33  | 66,67  | 75,00 |     |
|     | BBB                                            | 7.800.000   | 2.980.000              | 2.980.000  | 38,21      | 58,33 | 66,67  | 75,00  |       |     |
|     | TARUSAN                                        | 2.100.000   | 0                      | 0          | 0,00       | 50,00 | 58,33  | 66,67  | 75,00 |     |
|     | PASAR BARU                                     | 13.600.000  | 3.780.000              | 3.780.000  | 27,79      | 58,33 | 66,67  | 75,00  |       |     |
|     | ASAM KUMBANG                                   | 12.600.000  | 840.000                | 840.000    | 6,67       | 58,33 | 66,67  | 75,00  |       |     |
|     | SALIDO                                         | 1.680.000   | 0                      | 0          | 0,00       | 50,00 | 58,33  | 66,67  | 75,00 |     |
|     | LUMPO                                          | 1.960.000   | 980.000                | 980.000    | 50,00      | 58,33 | 66,67  | 75,00  |       |     |
|     | IV KOTO MUDIK                                  | 560.000     | 280.000                | 280.000    | 50,00      | 58,33 | 66,67  | 75,00  |       |     |
|     | KAMBANG                                        | 1.890.000   | 0                      | 0          | 0,00       | 50,00 | 58,33  | 66,67  | 75,00 |     |
|     | BALAI SELASA                                   | 2.310.000   | 0                      | 0          | 0,00       | 50,00 | 58,33  | 66,67  | 75,00 |     |
|     | AIRHAJI                                        | 2.940.000   | 0                      | 0          | 0,00       | 50,00 | 58,33  | 66,67  | 75,00 |     |
|     | INDERAPURA                                     | 7.140.000   | 3.780.000              | 3.780.000  | 52,94      | 58,33 | 66,67  | 75,00  |       |     |
|     | AIRPURA                                        | 8.400.000   | 2.520.000              | 2.520.000  | 30,00      | 58,33 | 66,67  | 75,00  |       |     |
|     | RANAH AMPEK HULU                               | 12.600.000  | 4.480.000              | 4.480.000  | 35,56      | 58,33 | 66,67  | 75,00  |       |     |
|     | RANAH AMPEK HULU                               | 1.900.000   | 1.900.000              | 1.900.000  | 100,00     | 58,33 | 100,00 | 100,00 |       |     |
|     | TANJUNG BERINGIN                               | 1.400.000   | 420.000                | 420.000    | 30,00      | 58,33 | 66,67  | 75,00  |       |     |

|     |                                                                                             |                         |  |                |                     |  |                |  |                |        |       |        |        |      |
|-----|---------------------------------------------------------------------------------------------|-------------------------|--|----------------|---------------------|--|----------------|--|----------------|--------|-------|--------|--------|------|
|     |                                                                                             | TANJUNG MAKMUR          |  | 3.570.000      |                     |  | 630.000        |  | 630.000        | 17,65  | 58,33 | 66,67  | 75,00  |      |
| 21. | Pelayanan Kesehatan Penyakit Menular dan Tidak Menular                                      |                         |  | 2.618.991.200  | dr. Al Lailiy Fitri |  | 651.458.567    |  | 651.458.567    | 24,87  | 58,33 | 66,67  | 75,00  |      |
|     | a.                                                                                          | Belanja Pegawai         |  | 7.800.000      | PPTK KTU PUSK       |  | 4.550.000      |  | 4.550.000      | 58,33  | 58,33 | 66,67  | 75,00  | DAU+ |
|     | b.                                                                                          | Belanja Barang dan Jasa |  | 2.611.131.200  |                     |  | 646.908.567    |  | 646.908.567    | 24,78  | 58,33 | 66,67  | 75,00  | DAK  |
|     |                                                                                             | Dinas Kesehatan         |  | 512.738.200    |                     |  | 114.498.567    |  | 114.498.567    | 22,33  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                             | BBB                     |  | 161.070.000    |                     |  | 28.910.000     |  | 28.910.000     | 17,95  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                             | TARUSAN                 |  | 113.280.000    |                     |  | 26.350.000     |  | 26.350.000     | 23,26  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                             | PASAR BARU              |  | 78.440.000     |                     |  | 12.150.000     |  | 12.150.000     | 15,49  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                             | KOTO BERAPAK            |  | 80.310.000     |                     |  | 29.890.000     |  | 29.890.000     | 37,22  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                             | ASAM KUMBANG            |  | 114.770.000    |                     |  | 16.480.000     |  | 16.480.000     | 14,36  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                             | SALIDO                  |  | 125.160.000    |                     |  | 39.630.000     |  | 39.630.000     | 31,66  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                             | LUMPO                   |  | 75.960.000     |                     |  | 22.640.000     |  | 22.640.000     | 29,81  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                             | PASAR KUOK              |  | 76.479.000     |                     |  | 7.210.000      |  | 7.210.000      | 9,43   | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                             | IV KOTO MUDIK           |  | 58.800.000     |                     |  | 17.550.000     |  | 17.550.000     | 29,85  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                             | SURANTIH                |  | 165.710.000    |                     |  | 43.420.000     |  | 43.420.000     | 26,20  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                             | KAMBANG                 |  | 135.920.000    |                     |  | 59.000.000     |  | 59.000.000     | 43,41  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                             | KOTO BARU               |  | 89.970.000     |                     |  | 27.990.000     |  | 27.990.000     | 31,11  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                             | BALAI SELASA            |  | 64.900.000     |                     |  | 45.190.000     |  | 45.190.000     | 69,63  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                             | AIRHALI                 |  | 142.100.000    |                     |  | 21.360.000     |  | 21.360.000     | 15,03  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                             | INDERAPURA              |  | 138.070.000    |                     |  | 21.990.000     |  | 21.990.000     | 15,93  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                             | AIRPURA                 |  | 118.920.000    |                     |  | 14.990.000     |  | 14.990.000     | 12,61  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                             | TAPAN                   |  | 65.750.000     |                     |  | 31.490.000     |  | 31.490.000     | 47,89  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                             | RAWAH AMPEK HULU        |  | 92.044.000     |                     |  | 24.800.000     |  | 24.800.000     | 26,94  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                             | TANJUNG BERINGIN        |  | 95.600.000     |                     |  | 19.910.000     |  | 19.910.000     | 20,83  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                             | TANJUNG MAKMUR          |  | 105.140.000    |                     |  | 21.460.000     |  | 21.460.000     | 20,41  | 58,33 | 66,67  | 75,00  |      |
| 22. | Pengelolaan Jaminan Kesehatan Masyarakat                                                    |                         |  | 26.905.893.079 | Zaidi, SKM          |  | 13.621.503.251 |  | 13.621.503.251 | 50,63  | 58,33 | 66,67  | 75,00  |      |
|     | a.                                                                                          | Belanja Pegawai         |  | 15.600.000     |                     |  | 9.100.000      |  | 9.100.000      | 58,33  | 58,33 | 66,67  | 75,00  | DAU+ |
|     | b.                                                                                          | Belanja Barang dan Jasa |  | 26.690.293.079 |                     |  | 13.412.403.251 |  | 13.412.403.251 | 50,25  | 58,33 | 66,67  | 75,00  |      |
|     | c.                                                                                          | Belanja Hibah           |  | 200.000.000    |                     |  | 200.000.000    |  | 200.000.000    | 100,00 | 58,33 | 66,67  | 75,00  |      |
| 23. | Pengambilan dan Pengiriman Spesimen Penyakit Potensial KLB ke Laboratorium Rujukan/Nasional |                         |  | 287.649.642    | Lidia Defianti, SKM |  | 80.996.950     |  | 80.996.950     | 28,16  | 58,33 | 66,67  | 75,00  | DAU+ |
|     | a.                                                                                          | Belanja Pegawai         |  | 7.200.000      | PPTK KTU PUSK       |  | 4.200.000      |  | 4.200.000      | 58,33  | 58,33 | 66,67  | 75,00  |      |
|     | b.                                                                                          | Belanja Barang dan Jasa |  | 280.449.642    |                     |  | 76.796.950     |  | 76.796.950     | 27,38  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                             | Dinas Kesehatan         |  | 180.789.642    |                     |  | 72.446.950     |  | 72.446.950     | 40,07  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                             | BBB                     |  | 3.150.000      |                     |  | 0              |  | 0              | 0,00   | 50,00 | 58,33  | 66,67  |      |
|     |                                                                                             | TARUSAN                 |  | 3.900.000      |                     |  | 0              |  | 0              | 0,00   | 50,00 | 58,33  | 66,67  |      |
|     |                                                                                             | PASAR BARU              |  | 2.000.000      |                     |  | 0              |  | 0              | 0,00   | 50,00 | 58,33  | 66,67  |      |
|     |                                                                                             | KOTO BERAPAK            |  | 3.640.000      |                     |  | 0              |  | 0              | 0,00   | 50,00 | 58,33  | 66,67  |      |
|     |                                                                                             | ASAM KUMBANG            |  | 5.300.000      |                     |  | 0              |  | 0              | 0,00   | 50,00 | 58,33  | 66,67  |      |
|     |                                                                                             | SALIDO                  |  | 7.000.000      |                     |  | 0              |  | 0              | 0,00   | 50,00 | 58,33  | 66,67  |      |
|     |                                                                                             | LUMPO                   |  | 2.880.000      |                     |  | 1.120.000      |  | 1.120.000      | 16,00  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                             | KAMBANG                 |  | 1.500.000      |                     |  | 0              |  | 0              | 0,00   | 50,00 | 58,33  | 66,67  |      |
|     |                                                                                             | KOTO BARU               |  | 2.140.000      |                     |  | 1.500.000      |  | 1.500.000      | 100,00 | 58,33 | 100,00 | 100,00 |      |
|     |                                                                                             | BALAI SELASA            |  | 3.000.000      |                     |  | 240.000        |  | 240.000        | 11,21  | 58,33 | 66,67  | 75,00  |      |
|     |                                                                                             | AIRHALI                 |  | 2.500.000      |                     |  | 0              |  | 0              | 0,00   | 50,00 | 58,33  | 66,67  |      |

|            |                                                                                                               |                      |                      |                    |              |              |              |              |            |
|------------|---------------------------------------------------------------------------------------------------------------|----------------------|----------------------|--------------------|--------------|--------------|--------------|--------------|------------|
|            | INDERAPURA                                                                                                    | 2.300.000            | 0                    | 0                  | 0,00         | 50,00        | 58,33        | 66,67        |            |
|            | AIRPURA                                                                                                       | 3.900.000            | 0                    | 0                  | 0,00         | 50,00        | 58,33        | 66,67        |            |
|            | TAPAN                                                                                                         | 2.800.000            | 0                    | 0                  | 0,00         | 50,00        | 58,33        | 66,67        |            |
|            | RANAH AMPEK HULU                                                                                              | 7.250.000            | 0                    | 0                  | 0,00         | 50,00        | 58,33        | 66,67        |            |
|            | TANJUNG BERINGIN                                                                                              | 23.800.000           | 1.490.000            | 1.490.000          | 6,26         | 58,33        | 66,67        | 75,00        |            |
|            | TANJUNG MAKMUR                                                                                                | 22.600.000           | 0                    | 0                  | 0,00         | 50,00        | 58,33        | 66,67        |            |
| <b>24.</b> | <b>Operasional Pelayanan Puskesmas</b>                                                                        | <b>3.337.757.674</b> | <b>534.564.214</b>   | <b>534.564.214</b> | <b>16,02</b> | <b>58,33</b> | <b>66,67</b> | <b>75,00</b> |            |
| a.         | Belanja Barang dan Jasa                                                                                       | 3.337.757.674        | 534.564.214          | 534.564.214        | 16,02        | 58,33        | 66,67        | 75,00        | DAU+       |
|            | DAU PUSKESMAS                                                                                                 | 546.317.159          | 377.990.774          | 377.990.774        | 69,19        | 58,33        | 66,67        | 75,00        | DAU        |
|            | BBB                                                                                                           | 237.640.983          | 5.415.950            | 5.415.950          | 2,28         | 58,33        | 66,67        | 75,00        | DAK        |
|            | TARUSAN                                                                                                       | 190.157.000          | 4.195.000            | 4.195.000          | 2,21         | 58,33        | 66,67        | 75,00        |            |
|            | PASAR BARU                                                                                                    | 247.041.796          | 6.819.000            | 6.819.000          | 2,76         | 58,33        | 66,67        | 75,00        |            |
|            | KOTO BERAPAK                                                                                                  | 84.625.385           | 15.660.500           | 15.660.500         | 18,51        | 58,33        | 66,67        | 75,00        |            |
|            | ASAM KUMBANG                                                                                                  | 213.407.518          | 4.323.000            | 4.323.000          | 2,03         | 58,33        | 66,67        | 75,00        |            |
|            | SALIDO                                                                                                        | 49.941.200           | 10.941.600           | 10.941.600         | 21,91        | 58,33        | 66,67        | 75,00        |            |
|            | LUMPO                                                                                                         | 78.831.005           | 10.510.600           | 10.510.600         | 13,33        | 58,33        | 66,67        | 75,00        |            |
|            | PASAR KUOK                                                                                                    | 100.653.749          | 6.932.000            | 6.932.000          | 6,89         | 58,33        | 66,67        | 75,00        |            |
|            | IV KOTO MUDIK                                                                                                 | 104.762.484          | 9.790.240            | 9.790.240          | 9,35         | 58,33        | 66,67        | 75,00        |            |
|            | SURANTIH                                                                                                      | 35.088.000           | 5.771.700            | 5.771.700          | 16,45        | 58,33        | 66,67        | 75,00        |            |
|            | KAMBANG                                                                                                       | 115.543.204          | 0                    | 0                  | 0,00         | 50,00        | 58,33        | 66,67        |            |
|            | KOTO BARU                                                                                                     | 82.550.018           | 5.989.000            | 5.989.000          | 7,25         | 58,33        | 66,67        | 75,00        |            |
|            | BALAI SELASA                                                                                                  | 119.007.549          | 17.161.600           | 17.161.600         | 14,42        | 58,33        | 66,67        | 75,00        |            |
|            | AIRHAJI                                                                                                       | 42.424.000           | 4.320.000            | 4.320.000          | 10,18        | 58,33        | 66,67        | 75,00        |            |
|            | INDERAPURA                                                                                                    | 285.158.800          | 9.428.000            | 9.428.000          | 3,31         | 58,33        | 66,67        | 75,00        |            |
|            | AIRPURA                                                                                                       | 70.767.850           | 4.018.000            | 4.018.000          | 5,68         | 58,33        | 66,67        | 75,00        |            |
|            | TAPAN                                                                                                         | 225.006.640          | 8.863.250            | 8.863.250          | 3,94         | 58,33        | 66,67        | 75,00        |            |
|            | RANAH AMPEK HULU                                                                                              | 69.736.640           | 13.871.000           | 13.871.000         | 19,89        | 58,33        | 66,67        | 75,00        |            |
|            | TANJUNG BERINGIN                                                                                              | 212.331.800          | 9.162.000            | 9.162.000          | 4,31         | 58,33        | 66,67        | 75,00        |            |
|            | TANJUNG MAKMUR                                                                                                | 226.764.894          | 3.401.000            | 3.401.000          | 1,50         | 58,33        | 66,67        | 75,00        |            |
| <b>25.</b> | <b>Pelaksanaan Akreditasi Fasilitas Kesehatan di Kabupaten / Kota</b>                                         | <b>119.038.000</b>   | <b>-</b>             | <b>0</b>           | <b>0,00</b>  | <b>50,00</b> | <b>58,33</b> | <b>66,67</b> | <b>DAK</b> |
| a.         | Belanja Barang dan Jasa                                                                                       | 119.038.000          | -                    | 0                  | 0,00         | 50,00        | 58,33        | 66,67        |            |
|            |                                                                                                               |                      |                      |                    |              |              |              |              |            |
| <b>26.</b> | <b>Investigasi Awal Kejadian Tidak Diharapkan (Kejadian Ikutan Pasca Imunisasi dan Pemberian Obat Massal)</b> | <b>41.530.000</b>    | <b>PPTK KTU PUSK</b> | <b>3.280.000</b>   | <b>7,90</b>  | <b>58,33</b> | <b>66,67</b> | <b>75,00</b> | <b>DAK</b> |
| a.         | Belanja Barang dan Jasa                                                                                       | 41.530.000           | 3.280.000            | 3.280.000          | 7,90         | 58,33        | 66,67        | 75,00        |            |
|            | BBB                                                                                                           | 2.600.000            | 0                    | 0                  | 0,00         | 50,00        | 58,33        | 66,67        |            |
|            | TARUSAN                                                                                                       | 910.000              | 0                    | 0                  | 0,00         | 50,00        | 58,33        | 66,67        |            |
|            | PASAR BARU                                                                                                    | 4.680.000            | 0                    | 0                  | 0,00         | 50,00        | 58,33        | 66,67        |            |
|            | KOTO BERAPAK                                                                                                  | 1.400.000            | 0                    | 0                  | 0,00         | 50,00        | 58,33        | 66,67        |            |
|            | ASAM KUMBANG                                                                                                  | 840.000              | 0                    | 0                  | 0,00         | 50,00        | 58,33        | 66,67        |            |
|            | SALIDO                                                                                                        | 280.000              | 0                    | 0                  | 0,00         | 50,00        | 58,33        | 66,67        |            |
|            | LUMPO                                                                                                         | 6.600.000            | 0                    | 0                  | 0,00         | 50,00        | 58,33        | 66,67        |            |
|            | IV KOTO MUDIK                                                                                                 | 560.000              | 0                    | 0                  | 0,00         | 50,00        | 58,33        | 66,67        |            |
|            | KAMBANG                                                                                                       | 1.120.000            | 420.000              | 420.000            | 37,50        | 58,33        | 66,67        | 75,00        |            |
|            | KOTO BARU                                                                                                     | 1.710.000            | 0                    | 0                  | 0,00         | 50,00        | 58,33        | 66,67        |            |

|     |                                                           |             |  |               |            |   |            |       |       |       |       |     |
|-----|-----------------------------------------------------------|-------------|--|---------------|------------|---|------------|-------|-------|-------|-------|-----|
|     | BALAI SELASA                                              | 700.000     |  |               |            | 0 | 0          | 0,00  | 50,00 | 58,33 | 66,67 |     |
|     | AIRHAJI                                                   | 4.160.000   |  |               |            | 0 | 0          | 0,00  | 50,00 | 58,33 | 66,67 |     |
|     | INDERAPURA                                                | 1.400.000   |  |               | 0          | 0 | 0,00       | 50,00 | 58,33 | 66,67 | 75,00 |     |
|     | AIRPURA                                                   | 3.600.000   |  |               |            |   | 1.320.000  | 36,67 | 58,33 | 66,67 | 75,00 |     |
|     | TAPAN                                                     | 6.060.000   |  |               |            |   | 720.000    | 11,88 | 58,33 | 66,67 | 75,00 |     |
|     | RANAH AMPEK HULU                                          | 1.540.000   |  |               |            |   | 700.000    | 45,45 | 58,33 | 66,67 | 75,00 |     |
|     | TANJUNG BERINGIN                                          | 1.270.000   |  |               |            |   | 120.000    | 9,45  | 58,33 | 66,67 | 75,00 |     |
|     | TANJUNG MAKMUR                                            | 2.100.000   |  |               |            | 0 | 0          | 0,00  | 50,00 | 58,33 | 66,67 |     |
|     |                                                           |             |  |               |            |   |            |       |       |       |       |     |
| 27. | Pelaksanaan Kewaspadaan Diri dan Respon Wabah             | 25.510.000  |  | PPTK KTU PUSK | 1.120.000  |   | 1.120.000  | 4,39  | 58,33 | 66,67 | 75,00 | DAK |
|     | a. Belanja Barang dan Jasa                                | 25.510.000  |  |               | 1.120.000  |   | 1.120.000  | 4,39  | 58,33 | 66,67 | 75,00 |     |
|     | IV KOTO MUDIK                                             | 5.200.000   |  |               | 0          |   | 0          | 0,00  | 50,00 | 58,33 | 66,67 |     |
|     | KOTO BARU                                                 | 20.310.000  |  |               | 1.120.000  |   | 1.120.000  | 5,51  | 58,33 | 66,67 | 75,00 |     |
|     |                                                           |             |  |               |            |   |            |       |       |       |       |     |
| 28. | Pengelolaan Pelayanan Kesehatan Orang dengan Tuberkulosis | 176.070.000 |  | PPTK KTU PUSK | 67.700.000 |   | 67.700.000 | 38,45 | 58,33 | 66,67 | 75,00 | DAK |
|     | a. Belanja Barang dan Jasa                                | 176.070.000 |  |               | 67.700.000 |   | 67.700.000 | 38,45 | 58,33 | 66,67 | 75,00 |     |
|     | BBB                                                       | 7.200.000   |  |               | 0          |   | 0          | 0,00  | 50,00 | 58,33 | 66,67 |     |
|     | PASAR BARU                                                | 10.640.000  |  |               | 2.470.000  |   | 2.470.000  | 23,21 | 58,33 | 66,67 | 75,00 |     |
|     | ASAM KUMBANG                                              | 6.720.000   |  |               | 3.360.000  |   | 3.360.000  | 50,00 | 58,33 | 66,67 | 75,00 |     |
|     | SALIDO                                                    | 8.400.000   |  |               | 4.620.000  |   | 4.620.000  | 55,00 | 58,33 | 66,67 | 75,00 |     |
|     | LUMPO                                                     | 1.320.000   |  |               | 840.000    |   | 840.000    | 63,64 | 58,33 | 66,67 | 75,00 |     |
|     | SURANTIH                                                  | 33.330.000  |  |               | 9.310.000  |   | 9.310.000  | 27,93 | 58,33 | 66,67 | 75,00 |     |
|     | KAMBANG                                                   | 4.480.000   |  |               | 3.850.000  |   | 3.850.000  | 85,94 | 58,33 | 66,67 | 75,00 |     |
|     | BALAI SELASA                                              | 8.400.000   |  |               | 2.160.000  |   | 2.160.000  | 25,71 | 58,33 | 66,67 | 75,00 |     |
|     | AIRHAJI                                                   | 3.840.000   |  |               | 2.880.000  |   | 2.880.000  | 75,00 | 58,33 | 66,67 | 75,00 |     |
|     | INDERAPURA                                                | 28.000.000  |  |               | 13.160.000 |   | 13.160.000 | 47,00 | 58,33 | 66,67 | 75,00 |     |
|     | AIRPURA                                                   | 13.300.000  |  |               | 1.520.000  |   | 1.520.000  | 11,43 | 58,33 | 66,67 | 75,00 |     |
|     | TAPAN                                                     | 26.360.000  |  |               | 13.590.000 |   | 13.590.000 | 51,56 | 58,33 | 66,67 | 75,00 |     |
|     | RANAH AMPEK HULU                                          | 11.200.000  |  |               | 7.980.000  |   | 7.980.000  | 71,25 | 58,33 | 66,67 | 75,00 |     |
|     | TANJUNG BERINGIN                                          | 2.800.000   |  |               | 1.400.000  |   | 1.400.000  | 50,00 | 58,33 | 66,67 | 75,00 |     |
|     | TANJUNG MAKMUR                                            | 10.080.000  |  |               | 560.000    |   | 560.000    | 5,56  | 58,33 | 66,67 | 75,00 |     |
|     |                                                           |             |  |               |            |   |            |       |       |       |       |     |
| 29. | Pengelolaan Pelayanan Kesehatan Malaria                   | 91.730.000  |  | PPTK KTU PUSK | 7.390.000  |   | 7.390.000  | 8,06  | 58,33 | 66,67 | 75,00 | DAK |
|     | a. Belanja Barang dan Jasa                                | 91.730.000  |  |               | 7.390.000  |   | 7.390.000  | 8,06  | 58,33 | 66,67 | 75,00 |     |
|     | BBB                                                       | 7.100.000   |  |               | 0          |   | 0          | 0,00  | 50,00 | 58,33 | 66,67 |     |
|     | TARUSAN                                                   | 1.970.000   |  |               | 0          |   | 0          | 0,00  | 50,00 | 58,33 | 66,67 |     |
|     | PASAR BARU                                                | 1.710.000   |  |               | 0          |   | 0          | 0,00  | 50,00 | 58,33 | 66,67 |     |
|     | KOTO BERAPAK                                              | 14.250.000  |  |               | 1.440.000  |   | 1.440.000  | 10,11 | 58,33 | 66,67 | 75,00 |     |
|     | ASAM KUMBANG                                              | 6.300.000   |  |               | 0          |   | 0          | 0,00  | 50,00 | 58,33 | 66,67 |     |
|     | SALIDO                                                    | 3.080.000   |  |               | 140.000    |   | 140.000    | 4,55  | 58,33 | 66,67 | 75,00 |     |
|     | LUMPO                                                     | 2.170.000   |  |               | 700.000    |   | 700.000    | 32,26 | 58,33 | 66,67 | 75,00 |     |
|     | IV KOTO MUDIK                                             | 2.920.000   |  |               | 780.000    |   | 780.000    | 26,71 | 58,33 | 66,67 | 75,00 |     |
|     | SURANTIH                                                  | 8.260.000   |  |               | 1.140.000  |   | 1.140.000  | 13,80 | 58,33 | 66,67 | 75,00 |     |
|     | KAMBANG                                                   | 980.000     |  |               | 0          |   | 0          | 0,00  | 50,00 | 58,33 | 66,67 |     |
|     | KOTO BARU                                                 | 140.000     |  |               | 0          |   | 0          | 0,00  | 50,00 | 58,33 | 66,67 |     |
|     | BALAI SELASA                                              | 4.500.000   |  |               | 0          |   | 0          | 0,00  | 50,00 | 58,33 | 66,67 |     |

|     |                                                                                                                  |                |                           |             |             |       |       |       |       |      |
|-----|------------------------------------------------------------------------------------------------------------------|----------------|---------------------------|-------------|-------------|-------|-------|-------|-------|------|
|     | AIRHAI                                                                                                           | 10.880.000     |                           | 0           | 0           | 0,00  | 50,00 | 58,33 | 66,67 |      |
|     | INDERAPURA                                                                                                       | 6.320.000      |                           | 0           | 0           | 0,00  | 50,00 | 58,33 | 66,67 |      |
|     | AIRPURA                                                                                                          | 8.550.000      |                           | 950.000     | 950.000     | 11,11 | 58,33 | 66,67 | 75,00 |      |
|     | TAPAN                                                                                                            | 4.200.000      |                           | 2.240.000   | 2.240.000   | 53,33 | 58,33 | 66,67 | 75,00 |      |
|     | TANJUNG BERINGIN                                                                                                 | 5.600.000      |                           | 0           | 0           | 0,00  | 50,00 | 58,33 | 66,67 |      |
|     | TANJUNG MAKMUR                                                                                                   | 2.800.000      |                           | 0           | 0           | 0,00  | 50,00 | 58,33 | 66,67 |      |
|     |                                                                                                                  |                |                           |             |             |       |       |       |       |      |
|     | 30 DAK Non Fisk Pukesmas                                                                                         | 18.182.919.000 | PPTK KTU PUSK             | 295.740.400 | 295.740.400 | 1,63  | 50,00 | 58,33 | 66,67 | DAK  |
|     |                                                                                                                  |                |                           |             |             |       |       |       |       |      |
| M.  | KEGIATAN PENYELANGGARAAN SIK SECARA TERINTEGRASI                                                                 | 117.380.920    |                           | 77.541.650  | 77.541.650  | 66,06 | 58,33 | 66,67 | 75,00 | DAU  |
| 1.  | Pengelolaan Data dan Informasi Kesehatan                                                                         | 117.380.920    | Fauziah,SH,MM             | 77.541.650  | 77.541.650  | 66,06 | 58,33 | 66,67 | 75,00 |      |
|     | a. Belanja Pegawai                                                                                               | 7.200.000      |                           | 2.400.000   | 2.400.000   | 33,33 | 58,33 | 66,67 | 75,00 |      |
|     | b. Belanja Barang dan Jasa                                                                                       | 110.180.920    |                           | 75.141.650  | 75.141.650  | 68,20 | 58,33 | 66,67 | 75,00 |      |
|     |                                                                                                                  |                |                           |             |             |       |       |       |       |      |
| N.  | KEGIATAN PENERBITAN IZIN RS KELAS C,D DAN FASILITAS PELAYANAN KESEHATAN TINGKAT DAERAH KABUPATEN/KOTA            | 127.260.000    |                           | 81.540.000  | 81.540.000  | 64,07 | 58,33 | 66,67 | 75,00 |      |
| 1   | Peningkatan Mutu Pelayanan Fasilitas Kesehatan                                                                   | 127.260.000    | Ns.                       | 81.540.000  | 81.540.000  | 64,07 | 58,33 | 66,67 | 75,00 | DAK  |
|     | a. Belanja Barang dan Jasa                                                                                       | 127.260.000    | Weidewita,S,Kep           | 81.540.000  | 81.540.000  | 64,07 | 58,33 | 66,67 | 75,00 |      |
|     |                                                                                                                  |                |                           |             |             |       |       |       |       |      |
|     |                                                                                                                  |                |                           |             |             |       |       |       |       |      |
| III | PROGRAM PENINGKATAN KAPASITAS SUMBER DAYA MANUSIA KESEHATAN                                                      | 4.026.215.679  |                           | 752.270.029 | 752.270.029 | 18,68 | 57,76 | 66,09 | 74,42 |      |
| O.  | KEGIATAN PERENCANAAN KEBUTUHAN DAN PENDAYAGUNAAN SUMBER DAYA MANUSIA UNTUK UKP DAN UKM DI WILAYAH KABUPATEN/KOTA | 2.270.849.890  |                           | 128.606.425 | 128.606.425 | 5,66  | 57,31 | 65,64 | 73,98 |      |
| 1.  | Pemenuhan kebutuhan Sumber Daya Manusia Kesehatan Sesuai Standar                                                 | 2.131.528.890  | Aswiliarti, SKM, M.Biomed | 128.606.425 | 128.606.425 | 6,03  | 58,33 | 66,67 | 75,00 | DAU  |
|     | a. Belanja Barang dan Jasa                                                                                       | 2.131.528.890  | PPTK KTU PUSK             | 128.606.425 | 128.606.425 | 6,03  | 58,33 | 66,67 | 75,00 | DAU+ |
|     | Dinas Kesehatan                                                                                                  | 315.276.890    |                           | 0           | 0           | 0,00  | 50,00 | 58,33 | 66,67 | DAK  |
|     | KOTO BERAPAK                                                                                                     | 156.733.000    |                           | 0           | 0           | 0,00  | 50,00 | 58,33 | 66,67 |      |
|     | SALIDO                                                                                                           | 150.104.000    |                           | 0           | 0           | 0,00  | 50,00 | 58,33 | 66,67 |      |
|     | LUMPO                                                                                                            | 136.733.000    |                           | 0           | 0           | 0,00  | 50,00 | 58,33 | 66,67 |      |
|     | PASAR KUOK                                                                                                       | 151.733.000    |                           | 0           | 0           | 0,00  | 50,00 | 58,33 | 66,67 |      |
|     | IV KOTO MUDIK                                                                                                    | 136.733.000    |                           | 0           | 0           | 0,00  | 50,00 | 58,33 | 66,67 |      |
|     | SURANTIH                                                                                                         | 161.732.000    |                           | 0           | 0           | 0,00  | 50,00 | 58,33 | 66,67 |      |
|     | KAMABANG                                                                                                         | 156.732.000    |                           | 0           | 0           | 0,00  | 50,00 | 58,33 | 66,67 |      |
|     | KOTO BARU                                                                                                        | 148.817.000    |                           | 0           | 0           | 0,00  | 50,00 | 58,33 | 66,67 |      |
|     | BALAI SELASA                                                                                                     | 166.733.000    |                           | 0           | 0           | 0,00  | 50,00 | 58,33 | 66,67 |      |
|     | AIRHAI                                                                                                           | 166.733.000    |                           | 0           | 0           | 0,00  | 50,00 | 58,33 | 66,67 |      |
|     | AIRPURA                                                                                                          | 146.733.000    |                           | 0           | 0           | 0,00  | 50,00 | 58,33 | 66,67 |      |
|     | RANAH AMPEK HULU                                                                                                 | 136.736.000    |                           | 0           | 0           | 0,00  | 50,00 | 58,33 | 66,67 |      |
|     |                                                                                                                  |                |                           |             |             |       |       |       |       |      |
| 2.  | Pembinaan dan Penguasaan Sumber Daya Manusia Kesehatan                                                           | 139.321.000    | Aswiliarti, SKM, M.Biomed | -           | 0           | 0,00  | 41,67 | 50,00 | 58,33 | DAK  |
|     | a. Belanja Barang dan Jasa                                                                                       | 139.321.000    |                           | -           | 0           | 0,00  | 41,67 | 50,00 | 58,33 |      |

|     |                                                                                                                                                                                                           |               |                           |             |             |       |       |       |       |      |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------------------|-------------|-------------|-------|-------|-------|-------|------|
| P.  | KEGIATAN PENGEMBANGAN MUTU DAN PENINGKATAN KOMPETENSI TEKNIK SDM KESEHATAN TINGKAT DAERAH KABUPATEN/KOTA                                                                                                  | 1.755.365.789 |                           | 623.663.604 | 623.663.604 | 35,53 | 58,33 | 66,67 | 75,00 |      |
|     | 1. Pengembangan Mutu dan Peningkatan Kompetensi Tenaga Sumber Daya Manusia Kesehatan Tingkat Daerah Kabupaten/Kota                                                                                        | 1.755.365.789 | Aswiliarti, SKM, M.Biomed | 623.663.604 | 623.663.604 | 35,53 | 58,33 | 66,67 | 75,00 | DAU+ |
|     | a. Belanja Pegawai                                                                                                                                                                                        | 8.400.000     |                           | 4.900.000   | 4.900.000   | 58,33 | 58,33 | 66,67 | 75,00 | DAK  |
|     | b. Belanja Barang dan Jasa                                                                                                                                                                                | 1.746.965.789 |                           | 618.763.604 | 618.763.604 | 35,42 | 58,33 | 66,67 | 75,00 |      |
| IV. | PROGRAM SEDIAAN FARMASI, ALAT KESEHATAN DAN MAKANAN MINUMAN                                                                                                                                               | 350.127.250   |                           | 75.783.800  | 75.783.800  | 21,64 | 58,33 | 66,67 | 75,00 |      |
| Q.  | KEGIATAN PEMBERIAN IZIN APOTEK, TOKO OBAT, TOKO ALAT KESEHATAN, DAN OPTIKAL, USAHA MIKRO OBAT TRADISIONAL (UMOT)                                                                                          | 86.594.250    |                           | 27.721.000  | 27.721.000  | 32,01 | 58,33 | 66,67 | 75,00 |      |
|     | 1. Pengendalian dan Pengawasan serta Tindak Lanjut Pengawasan Perizinan Apotek, Toko Obat, Toko Alat Kesehatan, dan Optik, Usaha Mikro Obat Tradisional (UMOT)                                            | 86.594.250    | Winny Resmana,S.Farm, APT | 27.721.000  | 27.721.000  | 32,01 | 58,33 | 66,67 | 75,00 | DAK  |
|     | a. Belanja Barang dan Jasa                                                                                                                                                                                | 86.594.250    |                           | 27.721.000  | 27.721.000  | 32,01 | 58,33 | 66,67 | 75,00 |      |
| R.  | KEGIATAN PENERBITAN SERTIFIKAT PRODUKSI PANGAN IRT DAN NOMOR P-IRT SEBAGAI IZIN PRODUKSI, UNTUK PRODUK MAKANAN DAN MINUMAN TERENTU YANG DAPAT DIPRODUKSI OLEH IRT                                         | 116.350.000   |                           | 6.110.800   | 6.110.800   | 5,25  | 58,33 | 66,67 | 75,00 |      |
|     | 1. Pengendalian dan Pengawasan serta Tindak Lanjut Pengawasan Sertifikat Produksi Pangan IRT dan Nomor P-IRT sebagai Izin Produksi, untuk Produk Makanan Minuman Tertentu yang Dapat di Produksi oleh IRT | 116.350.000   | Winny Resmana,S.Farm, APT | 6.110.800   | 6.110.800   | 5,25  | 58,33 | 66,67 | 75,00 | DAK  |
|     | a. Belanja Barang dan Jasa                                                                                                                                                                                | 116.350.000   |                           | 6.110.800   | 6.110.800   | 5,25  | 58,33 | 66,67 | 75,00 |      |
| 5.  | KEGIATAN PEMERIKSAAN DAN TINDAK LANJUT HASIL PEMERIKSAAN POST MARKET PADA PRODUKSI DAN PRODUK MAKANAN MINUMAN IRT                                                                                         | 147.183.000   |                           | 41.952.000  | 41.952.000  | 28,50 | 58,33 | 66,67 | 75,00 |      |
|     | 1. Pemeriksaan Post Market pada Produk Makanan-Minuman IRT yang Beredar dan Pengawasan serta Tindak Lanjut Pengawasan                                                                                     | 147.183.000   | Winny Resmana,S.Farm, APT | 41.952.000  | 41.952.000  | 28,50 | 58,33 | 66,67 | 75,00 | DAK  |
|     | a. Belanja Barang dan Jasa                                                                                                                                                                                | 147.183.000   |                           | 41.952.000  | 41.952.000  | 28,50 | 58,33 | 66,67 | 75,00 |      |
| V.  | PROGRAM PEMBERDAYAAN MASYARAKAT BIDANG KESEHATAN                                                                                                                                                          | 1.471.273.852 |                           | 496.432.170 | 496.432.170 | 33,74 | 58,33 | 66,67 | 75,00 |      |
| T.  | KEGIATAN ADVOKASI, PEMBERDAYAAN, KEMITRAAN, PENINGKATAN PSM DAN LINTAS SEKTOR TINGKAT DAERAH KABUPATEN/KOTA                                                                                               | 488.981.782   |                           | 215.473.280 | 215.473.280 | 44,07 | 58,33 | 66,67 | 75,00 |      |
|     | 1. Peningkatan Upaya Promosi Kesehatan, Advokasi, Kemitraan dan Pemberdayaan Masyarakat                                                                                                                   | 488.981.782   | Lendra Manita, SKM        | 215.473.280 | 215.473.280 | 44,07 | 58,33 | 66,67 | 75,00 | DAU+ |
|     | a. Belanja Pegawai                                                                                                                                                                                        | 7.200.000     | PPTK KTU PUSK             | 4.200.000   | 4.200.000   | 58,33 | 58,33 | 66,67 | 75,00 | DAK  |
|     | b. Belanja Barang dan Jasa                                                                                                                                                                                | 481.781.782   |                           | 211.273.280 | 211.273.280 | 43,85 | 58,33 | 66,67 | 75,00 |      |
|     | Dinas Kesehatan                                                                                                                                                                                           | 460.506.782   |                           | 211.273.280 | 211.273.280 | 45,88 | 58,33 | 66,67 | 75,00 |      |
|     | PASAR KUOK                                                                                                                                                                                                | 21.275.000    |                           | 0           | 0           | 0,00  | 50,00 | 58,33 | 66,67 |      |

|    |                                                                                                                |             |                    |             |             |       |       |       |       |      |
|----|----------------------------------------------------------------------------------------------------------------|-------------|--------------------|-------------|-------------|-------|-------|-------|-------|------|
| U. | KEGIATAN PELAKSIAN KESEHATAN DAERAH PRIMUMOTIF DAN PREVENTIF: TINGKAT DAERAH KABUPATEN/KOTA                    | 101,131.594 |                    | 36.883,750  | 36.883,750  | 35,08 | 58,31 | 66,67 | 75,01 |      |
| 1. | Penyenggaraan Promosi Kesehatan dan Gerakan Hidup Bersih dan Sehat                                             | 101,131.594 | Emmi Fauzlati, SKM | 36.883,750  | 36.883,750  | 35,08 | 58,31 | 66,67 | 75,01 | DAI+ |
| a. | Belanja barang dan jasa                                                                                        | 165.131.594 |                    | 36.883,750  | 36.883,750  | 35,08 | 58,31 | 66,67 | 75,01 |      |
| V. | KEGIATAN PENGEMBANGAN DAN PELAKSIAN UPAYA KESEHATAN BERSUMBER DAYA MASYARAKAT (UKBM) TK. DAERAH KABUPATEN/KOTA | 877,160.476 |                    | 244.075,140 | 244.075,140 | 17,83 | 58,31 | 66,67 | 75,01 |      |
| 1. | Bimbingan Teknis dan Supervisi, Pengembangan dan Pelaksanaan Upaya Kesehatan Bersumber Daya Masyarakat (UKBM)  | 877,160.476 | Emmi Fauzlati, SKM | 244.075,140 | 244.075,140 | 17,83 | 58,31 | 66,67 | 75,01 | DAK  |
| a. | Belanja barang dan jasa                                                                                        | 877,160.476 | PPT, KTU PUK-SKM   | 244.075,140 | 244.075,140 | 17,83 | 58,31 | 66,67 | 75,01 |      |
|    | Dinas Kesehatan                                                                                                | 420.305.876 |                    | 185.284,540 | 185.284,540 | 14,08 | 58,31 | 66,67 | 75,01 |      |
|    | B88                                                                                                            | 11.440.000  |                    | 1.260.000   | 1.260.000   | 8,16  | 58,31 | 66,67 | 75,01 |      |
|    | TARUSAN                                                                                                        | 41.228.000  |                    | 6.364.000   | 6.364.000   | 15,44 | 58,31 | 66,67 | 75,01 |      |
|    | PASAR PARU                                                                                                     | 1.700.000   |                    | 0           | 0           | 0,00  | 50,01 | 58,33 | 66,67 |      |
|    | KOTO BI RAPAK                                                                                                  | 12.520.000  |                    | 2.100.000   | 2.100.000   | 16,77 | 58,31 | 66,67 | 75,01 |      |
|    | ASAM K JMBANG                                                                                                  | 11.800.000  |                    | 280.000     | 280.000     | 2,19  | 58,31 | 66,67 | 75,01 |      |
|    | SALIDO                                                                                                         | 13.332.000  |                    | 0           | 0           | 0,00  | 50,01 | 58,33 | 66,67 |      |
|    | LUMPO                                                                                                          | 121.738.000 |                    | 0           | 0           | 0,00  | 50,01 | 58,33 | 66,67 |      |
|    | IV KOTO MUDIK                                                                                                  | 26.004.200  |                    | 980.000     | 980.000     | 3,77  | 58,31 | 66,67 | 75,01 |      |
|    | KAMBAING                                                                                                       | 11.700.000  |                    | 0           | 0           | 0,00  | 50,01 | 58,33 | 66,67 |      |
|    | KOTO BIRU                                                                                                      | 26.460.000  |                    | 5.615.000   | 5.615.000   | 21,22 | 58,31 | 66,67 | 75,01 |      |
|    | BALAI SI LUSA                                                                                                  | 52.292.000  |                    | 33.051.200  | 33.051.200  | 63,21 | 58,31 | 66,67 | 75,01 |      |
|    | AIRBAI                                                                                                         | 17.794.000  |                    | 0           | 0           | 0,00  | 50,01 | 58,33 | 66,67 |      |
|    | INDERAPURA                                                                                                     | 21.100.000  |                    | 3.630.000   | 3.630.000   | 14,46 | 58,31 | 66,67 | 75,01 |      |
|    | AIRPURI                                                                                                        | 14.282.400  |                    | 0           | 0           | 0,00  | 50,01 | 58,33 | 66,67 |      |
|    | TAPAN                                                                                                          | 10.550.000  |                    | 5.090.000   | 5.090.000   | 48,25 | 58,31 | 66,67 | 75,01 |      |
|    | RANAH AMPEK HULU                                                                                               | 21.640.000  |                    | 420.000     | 420.000     | 1,78  | 58,31 | 66,67 | 75,01 |      |
|    | TANJUNG BERINGIN                                                                                               | 11.484.000  |                    | 0           | 0           | 0,00  | 50,01 | 58,33 | 66,67 |      |
|    | TANJUNG MAMUR                                                                                                  | 13.790.000  |                    | 0           | 0           | 0,00  | 50,01 | 58,33 | 66,67 |      |

