

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|-----------|---|--------------------|--------------------|---|--------------------|-------------------|--------------------|--------------|--------------|----|----|
| | Belanja Barang dan Jasa | 103,745,970 | | | 63,216,800 | 10,897,500 | 74,114,300 | 71.44 | 75.00 | | |
| | Belanja Hibah | | | | - | | - | - | - | | |
| | b. Belanja Modal | | | | - | | - | - | - | | |
| | c. Belanja Tak Terduga | | | | - | | - | - | - | | |
| | d. Belanja Transfer | | | | - | | - | - | - | | |
| 5 | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintah | 180,799,230 | | | 115,067,000 | 15,541,900 | 130,608,900 | 72.24 | 75.00 | | |
| | 1. Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 71,249,230 | RITA SUSANTI, SH | | 47,751,000 | 5,853,900 | 53,604,900 | 75.24 | 75.00 | | |
| | a. Belanja Operasi | 71,249,230 | | | 47,751,000 | 5,853,900 | 53,604,900 | 75.24 | 75.00 | | |
| | Belanja Pegawai | - | | | - | - | - | - | - | | |
| | Belanja Barang dan Jasa | 71,249,230 | | | 47,751,000 | 5,853,900 | 53,604,900 | 75.24 | 75.00 | | |
| | Belanja Hibah | | | | - | | - | - | - | | |
| | b. Belanja Modal | | | | - | | - | - | - | | |
| | c. Belanja Tak Terduga | | | | - | | - | - | - | | |
| | d. Belanja Transfer | | | | - | | - | - | - | | |
| | 2. Pemeliharaan Peralatan dan Mesin Lainnya | 8,350,000 | RITA SUSANTI, SH | | 6,000,000 | 1,500,000 | 7,500,000 | 89.82 | 75.00 | | |
| | a. Belanja Operasi | 8,350,000 | | | 6,000,000 | 1,500,000 | 7,500,000 | 89.82 | 75.00 | | |
| | Belanja Pegawai | - | | | - | - | - | - | - | | |
| | Belanja Barang dan Jasa | 8,350,000 | | | 6,000,000 | 1,500,000 | 7,500,000 | 89.82 | 75.00 | | |
| | Belanja Hibah | | | | - | | - | - | - | | |
| | b. Belanja Modal | | | | - | | - | - | - | | |
| | c. Belanja Tak Terduga | | | | - | | - | - | - | | |
| | d. Belanja Transfer | | | | - | | - | - | - | | |
| | 3. Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lain | 101,200,000 | RITA SUSANTI, SH | | 61,316,000 | 8,188,000 | 69,504,000 | 68.68 | 75.00 | | |
| | a. Belanja Operasi | 101,200,000 | | | 61,316,000 | 8,188,000 | 69,504,000 | 68.68 | 75.00 | | |
| | Belanja Pegawai | - | | | - | - | - | - | - | | |
| | Belanja Barang dan Jasa | 101,200,000 | | | 61,316,000 | 8,188,000 | 69,504,000 | 68.68 | 75.00 | | |
| | Belanja Hibah | | | | - | | - | - | - | | |
| | b. Belanja Modal | | | | - | | - | - | - | | |
| | c. Belanja Tak Terduga | | | | - | | - | - | - | | |
| | d. Belanja Transfer | | | | - | | - | - | - | | |
| B | PROG. PENINGKATAN SARANA DISTRIBUSI PERDAGANGAN | 889,820,620 | | | 600,297,600 | 33,604,500 | 633,902,100 | 71.24 | 87.50 | | |
| 1. | Pembangunan dan Pengelolaan Sarana Distribusi Perdagangan | 275,000,000 | | | 265,405,850 | - | 265,405,850 | 96.51 | 100.00 | | |
| | 1. Penyediaan Sarana Distribusi Perdagangan | 275,000,000 | RIKWANDI ANWAR, ST | | 265,405,850 | - | 265,405,850 | 96.51 | 100.00 | | |
| | a. Belanja Operasi | - | | | - | - | - | - | - | | |
| | Belanja Pegawai | - | | | - | - | - | - | - | | |
| | Belanja Barang dan Jasa | - | | | - | - | - | - | - | | |
| | Belanja Hibah | - | | | - | - | - | - | - | | |
| | b. Belanja Modal | 275,000,000 | | | 265,405,850 | - | 265,405,850 | 96.51 | 100.00 | | |
| | c. Belanja Tak Terduga | | | | - | | - | - | - | | |
| | d. Belanja Transfer | | | | - | | - | - | - | | |
| | 2. Pembinaan Terhadap Pengelola Sarana Distribusi Perdagangan Masyarakat di Wilayah Kerjanya | 614,820,620 | | | 334,891,750 | 33,604,500 | 368,496,250 | 59.94 | 75.00 | | |
| | 1. Pembinaan dan Pengendalian Pengelola Sarana Distribusi Pe | 614,820,620 | RIKWANDI ANWAR, ST | | 334,891,750 | 33,604,500 | 368,496,250 | 59.94 | 75.00 | | |
| | a. Belanja Operasi | 614,820,620 | | | 334,891,750 | 33,604,500 | 368,496,250 | 59.94 | 75.00 | | |
| | Belanja Pegawai | 17,400,000 | | | 10,150,000 | 1,450,000 | 11,600,000 | 66.67 | 75.00 | | |
| | Belanja Barang dan Jasa | 597,420,620 | | | 324,741,750 | 32,154,500 | 356,896,250 | 59.74 | 75.00 | | |
| | Belanja Hibah | | | | - | | - | - | - | | |
| | b. Belanja Modal | | | | - | | - | - | - | | |
| | c. Belanja Tak Terduga | | | | - | | - | - | - | | |
| | d. Belanja Transfer | | | | - | | - | - | - | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|----|--|-----------------------|-----------------------|---|----------------------|----------------------|----------------------|--------------|--------------|----|----|
| C | PROG. STABILISASI HARGA BARANG KEBUTUHAN POKOK DAN BA | 77,473,890 | | | 37,144,250 | 10,158,500 | 47,302,750 | 61.06 | 75.50 | | |
| 1. | Menjamin Ketersediaan Barang Kebutuhan Pokok dan Barang Penting di Tingkat Daerah Kabupaten/ Kota | 40,567,440 | | | 23,079,000 | 3,678,000 | 26,757,000 | 65.96 | 71.00 | | |
| | 1. Pengendalian Ketersediaan Barang Kebutuhan Pokok dan Barang Penting di Tingkat Agen dan Pasar Rakyat | 40,567,440 | Dwi Wahyuni Arlim, SE | | 23,079,000 | 3,678,000 | 26,757,000 | 65.96 | 71.00 | | |
| | a. Belanja Operasi | 40,567,440 | | | 23,079,000 | 3,678,000 | 26,757,000 | 65.96 | 71.00 | | |
| | Belanja Pegawai | 6,000,000 | | | 3,500,000 | 500,000 | 4,000,000 | 66.67 | 75.00 | | |
| | Belanja Barang dan Jasa | 34,567,440 | | | 19,579,000 | 3,178,000 | 22,757,000 | 65.83 | 67.00 | | |
| | Belanja Hibah | | | | | | - | - | | | |
| | b. Belanja Modal | | | | | | - | - | | | |
| | c. Belanja Tak Terduga | | | | | | - | - | | | |
| | d. Belanja Transfer | | | | | | - | - | | | |
| 2. | Pengawasan Pupuk dan Pestisida Bersubsidi di Tingkat Daerah Kabupaten/Kota | 36,906,450 | | | 14,065,250 | 6,480,500 | 20,545,750 | 55.67 | 80.00 | | |
| | 1. Pengawasan Penyaluran dan Penggunaan Pupuk dan Pestisida | 36,906,450 | Dwi Wahyuni Arlim, SE | | 14,065,250 | 6,480,500 | 20,545,750 | 55.67 | 80.00 | | |
| | a. Belanja Operasi | 36,906,450 | | | 14,065,250 | 6,480,500 | 20,545,750 | 55.67 | 80.00 | | |
| | Belanja Pegawai | - | | | - | - | - | - | - | | |
| | Belanja Barang dan Jasa | 36,906,450 | | | 14,065,250 | 6,480,500 | 20,545,750 | 55.67 | 80.00 | | |
| | Belanja Hibah | | | | | | - | - | | | |
| | b. Belanja Modal | | | | | | - | - | | | |
| | c. Belanja Tak Terduga | | | | | | - | - | | | |
| | d. Belanja Transfer | | | | | | - | - | | | |
| D | PROG. STANDARDISASI DAN PERLINDUNGAN KONSUMEN | 214,998,840 | | | 137,237,257 | 16,687,515 | 153,924,772 | 71.59 | 80.00 | | |
| 1. | Pelaksanaan Metrologi Legal, Berupa Tera,Tera Ulang, dan Penga | 214,998,840 | | | 137,237,257 | 16,687,515 | 153,924,772 | 71.59 | 80.00 | | |
| | 1. Pelaksanaan Metrologi Legal, Berupa Tera,Tera Ulang | 214,998,840 | Premadi Rendra, ST | | 137,237,257 | 16,687,515 | 153,924,772 | 71.59 | 80.00 | | |
| | a. Belanja Operasi | 214,998,840 | | | 137,237,257 | 16,687,515 | 153,924,772 | 71.59 | 80.00 | | |
| | Belanja Pegawai | 6,600,000 | | | 3,300,000 | 1,100,000 | 4,400,000 | 66.67 | 75.00 | | |
| | Belanja Barang dan Jasa | 208,398,840 | | | 133,937,257 | 15,587,515 | 149,524,772 | 71.75 | 85.00 | | |
| | Belanja Hibah | | | | | | - | - | | | |
| | b. Belanja Modal | | | | | | - | - | | | |
| | c. Belanja Tak Terduga | | | | | | - | - | | | |
| | d. Belanja Transfer | | | | | | - | - | | | |
| E | PROG. PENGGUNAAN DAN PEMASARAN PRODUK DALAM NEGERI | 47,128,270 | | | 29,278,450 | 500,000 | 29,778,450 | 63.19 | 71.00 | | |
| 1. | Pelaksanaan Promosi, Pemasaran dan Peningkatan Penggunaan P | 47,128,270 | | | 29,278,450 | 500,000 | 29,778,450 | 63.19 | 71.00 | | |
| | 1. Peningkatan Sistem Jaringan Informasi Perdagangan | 47,128,270 | Faisyal Can, S. Sos | | 29,278,450 | 500,000 | 29,778,450 | 63.19 | 71.00 | | |
| | a. Belanja Operasi | 47,128,270 | | | 29,278,450 | 500,000 | 29,778,450 | 63.19 | 71.00 | | |
| | Belanja Pegawai | 6,000,000 | | | 3,500,000 | 500,000 | 4,000,000 | 66.67 | 75.00 | | |
| | Belanja Barang dan Jasa | 41,128,270 | | | 25,778,450 | - | 25,778,450 | 62.68 | 67.00 | | |
| | Belanja Hibah | | | | | | - | - | | | |
| | b. Belanja Modal | | | | | | - | - | | | |
| | c. Belanja Tak Terduga | | | | | | - | - | | | |
| | d. Belanja Transfer | | | | | | - | - | | | |
| F | PROG. PERENCANAAN DAN PEMBANGUNAN INDUSTRI | 16,901,932,090 | | | 6,925,745,727 | 1,569,386,633 | 8,495,132,360 | 50.26 | 81.55 | | |
| 1. | Penyusunan dan Evaluasi Rencana Pembangunan Industri Kabupaten/Kota | 16,901,932,090 | | | 6,925,745,727 | 1,569,386,633 | 8,495,132,360 | 50.26 | 81.55 | | |
| | 1. Koordinasi, Sinkronisasi, dan Pelaksanaan Pembangunan Sumber Daya Industri | 172,235,931 | Syusna Dewi Roza | | 85,175,500 | 38,004,000 | 123,179,500 | 71.52 | 77.50 | | |
| | a. Belanja Operasi | 172,235,931 | | | 85,175,500 | 38,004,000 | 123,179,500 | 71.52 | 77.50 | | |
| | Belanja Pegawai | 6,600,000 | | | 3,850,000 | 550,000 | 4,400,000 | 66.67 | 75.00 | | |
| | Belanja Barang dan Jasa | 165,635,931 | | | 81,325,500 | 37,454,000 | 118,779,500 | 71.71 | 80.00 | | |
| | Belanja Hibah | | | | | | - | - | | | |
| | b. Belanja Modal | - | | | - | - | - | - | - | | |
| | c. Belanja Tak Terduga | | | | | | - | - | | | |
| | d. Belanja Transfer | | | | | | - | - | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|----------|--|-------------------|--------------------|---|-------------------|----------------------|----------------------|--------------|---------------|----|----|
| | 2 Koordinasi, Sinkronisasi, dan Pelaksanaan Pembangunan Sarana dan Prasarana Industri | 52,000,000 | Ismunandar, ST | | - | 51,904,000 | 51,904,000 | 99.82 | 100.00 | | |
| | a. Belanja Operasi | 52,000,000 | | | - | 51,904,000 | 51,904,000 | 99.82 | 100.00 | | |
| | Belanja Pegawai | | | | | | - | - | - | | |
| | Belanja Barang dan Jasa | 3,500,000 | | | - | 3,454,000 | 3,454,000 | 98.69 | 100.00 | | |
| | Belanja Hibah | 48,500,000 | | | | 48,450,000 | 48,450,000 | 99.90 | 100.00 | | |
| | b. Belanja Modal | - | | | - | - | - | - | - | | |
| | c. Belanja Tak Terduga | | | | | | | | | | |
| | d. Belanja Transfer | | | | | | | | | | |
| | 3 Koordinasi, Sinkronisasi, dan Pelaksanaan Pemberdayaan Industri dan Peran Serta Masyarakat | 16,677,696,159 | Yusmadi Matias, ST | | 6,840,570,227 | 1,479,478,633 | 8,320,048,860 | 49.89 | 67.16 | | |
| | a. Belanja Operasi | 2,134,606,160 | | | 109,049,507 | 505,298,000 | 614,347,507 | 28.78 | 66.50 | | |
| | Belanja Pegawai | 45,975,000 | | | 24,825,000 | 2,050,000 | 26,875,000 | 58.46 | 75.00 | | |
| | Belanja Barang dan Jasa | 2,088,631,160 | | | 84,224,507 | 503,248,000 | 587,472,507 | 28.13 | 58.00 | | |
| | Belanja Hibah | | | | - | - | - | - | - | | |
| | b. Belanja Modal | 14,543,089,999 | | | 6,731,520,720 | 974,180,633 | 7,705,701,353 | 52.99 | 67.81 | | |
| | c. Belanja Tak Terduga | | | | | | | - | - | | |
| | d. Belanja Transfer | | | | | | | - | - | | |
| F | PROG. PENGENDALIAN IZIN USAHA INDUSTRI KABUPATEN/KOTA | 25,000,000 | | | 16,380,500 | 2,800,000 | 19,180,500 | 76.72 | 78.00 | | |
| 1. | Penerbitan Izin Usaha Industri (IUI), Izin Perluasan Usaha Industri (IPUI), Izin Usaha Kawasan Industri (IUKI) dan Izin Perluasan Kawasan Industri (IPKI) Kewenangan Kabupaten/Kota | 25,000,000 | | | 16,380,500 | 2,800,000 | 19,180,500 | 76.72 | 78.00 | | |
| | Fasilitasi Pemenuhan Komitmen Perolehan IUI,IPUI,IUKI dan IPKI Kewenangan Kabupaten/Kota dalam Sistem Informasi Industri Nasional (SIINas) yang Terintegrasi dengan Sistem Pelayanan dan Perizinan Berusaha Terintegrasi Secara Elektronik | 25,000,000 | Syusna Dewi Roza | | 16,380,500 | 2,800,000 | 19,180,500 | 76.72 | 78.00 | | |
| | a. Belanja Operasi | 25,000,000 | | | 16,380,500 | 2,800,000 | 19,180,500 | 76.72 | 78.00 | | |
| | Belanja Pegawai | - | | | - | - | - | - | - | | |
| | Belanja Barang dan Jasa | 25,000,000 | | | 16,380,500 | 2,800,000 | 19,180,500 | 76.72 | 78.00 | | |
| | Belanja Hibah | | | | - | - | - | - | - | | |
| | b. Belanja Modal | | | | | | | - | - | | |
| | c. Belanja Tak Terduga | | | | | | | - | - | | |
| | d. Belanja Transfer | | | | | | | - | - | | |
| G | PROG. PENGELOLAAN SISTEM INFORMASI INDUSTRI NASIONAL | 64,799,880 | | | 45,608,500 | 6,370,400 | 51,978,900 | 80.21 | 80.00 | | |
| 1. | Penyediaan Informasi Industri Untuk Informasi Industri untuk IUI,IPUI,IUKI, dan IPKI Kewenangan Kabupaten/Kota | 64,799,880 | Ismunandar, ST | | 45,608,500 | 6,370,400 | 51,978,900 | 80.21 | 80.00 | | |
| | 1. Fasilitasi Pengumpulan, Pengolahan dan Analisis Data Industri, Data Kawasan Industri Serta Data Lain Lingkup Kabupaten/Kota Melalui Sistem Informasi Industri Nasional (SIINas) | 64,799,880 | | | 45,608,500 | 6,370,400 | 51,978,900 | 80.21 | 80.00 | | |
| | a. Belanja Operasi | 64,799,880 | | | 45,608,500 | 6,370,400 | 51,978,900 | 80.21 | 80.00 | | |
| | Belanja Pegawai | 6,000,000 | | | 3,500,000 | 500,000 | 4,000,000 | 66.67 | 75.00 | | |
| | Belanja Barang dan Jasa | 58,799,880 | | | 42,108,500 | 5,870,400 | 47,978,900 | 81.60 | 85.00 | | |
| | Belanja Hibah | | | | - | - | - | - | - | | |
| | b. Belanja Modal | | | | | | | - | - | | |
| | c. Belanja Tak Terduga | | | | | | | - | - | | |
| | d. Belanja Transfer | | | | | | | - | - | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
|----|--|-----------------------|-----------|---|-----------------------|----------------------|-----------------------|--------------|--------------|----|----|
| H | PROG. PENGEMBANGAN KAWASAN TRANSMIGRASI | 584,999,720 | | | 542,582,542 | 5,855,600 | 548,438,142 | 93.75 | 75.25 | | |
| 1. | Pengembangan Satuan Permukiman pada Tahap Kemandirian | 584,999,720 | | | 542,582,542 | 5,855,600 | 548,438,142 | 93.75 | 63.00 | | |
| | 1. Penguatan SDM dalam Kemandirian Satuan Pemukiman | 109,999,828 | Fefrianto | | 96,570,100 | - | 96,570,100 | 87.79 | 63.00 | | |
| | a. Belanja Operasi | 109,999,828 | | | 96,570,100 | - | 96,570,100 | 87.79 | 87.00 | | |
| | Belanja Pegawai | 15,600,000 | | | 4,000,000 | - | 4,000,000 | 25.64 | 75.00 | | |
| | Belanja Barang dan Jasa | 94,399,828 | | | 92,570,100 | - | 92,570,100 | 98.06 | 99.00 | | |
| | Belanja Hibah | | | | - | - | - | - | - | | |
| | b. Belanja Modal | - | | | - | - | - | - | - | | |
| | c. Belanja Tak Terduga | - | | | - | - | - | - | - | | |
| | d. Belanja Transfer | - | | | - | - | - | - | - | | |
| | 2 Penguatan Infrastruktur Sosial, Ekonomi dan Kelembagaan dalam Rangka Kemandirian Satuan Pemukiman | 474,999,892 | Fefrianto | | 446,012,442 | 5,855,600 | 451,868,042 | 95.13 | 87.50 | | |
| | a. Belanja Operasi | 474,999,892 | | | 446,012,442 | 5,855,600 | 451,868,042 | 95.13 | 87.50 | | |
| | Belanja Pegawai | 29,400,000 | | | 9,000,000 | 2,600,000 | 11,600,000 | 39.46 | 75.00 | | |
| | Belanja Barang dan Jasa | 445,599,892 | | | 437,012,442 | 3,255,600 | 440,268,042 | 98.80 | 100.00 | | |
| | Belanja Hibah | | | | - | - | - | - | - | | |
| | b. Belanja Modal | - | | | - | - | - | - | - | | |
| | c. Belanja Tak Terduga | - | | | - | - | - | - | - | | |
| | d. Belanja Transfer | - | | | - | - | - | - | - | | |
| | J U M L A H | 23,401,063,466 | | | 11,462,627,658 | 1,972,345,940 | 13,434,973,598 | 57.41 | | | |
| | a. Belanja Operasi | 8,551,967,467 | | | 4,434,695,088 | 998,165,307 | 5,432,860,395 | 63.53 | | | |
| | Belanja Pegawai | 4,034,788,055 | | | 2,722,764,820 | 275,263,784 | 2,998,028,604 | 74.30 | | | |
| | Belanja Barang dan Jasa | 4,468,679,412 | | | 1,711,930,268 | 674,451,523 | 2,386,381,791 | 53.40 | | | |
| | Belanja Hibah | 48,500,000 | | | - | 48,450,000 | 48,450,000 | 99.90 | | | |
| | b. Belanja Modal | 14,849,095,999 | | | 7,027,932,570 | 974,180,633 | 8,002,113,203 | 53.89 | | | |
| | c. Belanja Tak Terduga | - | | | - | - | - | - | | | |
| | d. Belanja Transfer | - | | | - | - | - | - | | | |

Painan, 5 Oktober 2022

Dinas Perdagangan dan Transmigrasi
Kabupaten Pesisir Selatan
Kepala



MIMI RIARTY ZAINUL, SE.Ak. M.Si
NIP. 19790529-200212 2 002