

LAPORAN  
PERKEMBANGAN PELAKSANAAN PROGRAM DAN KEGIATAN PEMBANGUNAN  
KEADAAN S/D BULAN : JANUARI 2022

| No | PROGRAM/KEGIATAN/ RINCIAN KEGIATAN                                  | Jumlah Anggaran | Nama PPTK/KPA    | Jumlah Pencairan Dana SP2D (Rp.) | Realisasi Keuangan |                          |                        |       | Realisasi Fisik (%) |        | KET. |
|----|---------------------------------------------------------------------|-----------------|------------------|----------------------------------|--------------------|--------------------------|------------------------|-------|---------------------|--------|------|
|    |                                                                     |                 |                  |                                  | Jumlah             |                          |                        | %     | s/d                 | Target |      |
|    |                                                                     |                 |                  |                                  | Bulan lalu (Rp.)   | Pencairan bulan ini (Rp) | Sampai Bulan ini (Rp.) | Keu   | bi ini              | bi YAD |      |
| 1  | 2                                                                   | 3               | 4                | 5                                | 6                  | 7                        | 8                      | 9     | 10                  | 11     | 12   |
| V  | DINAS PERDAGANGAN DAN TRANSMIGRASI                                  | 23,401,063,466  |                  |                                  | -                  | 225,125,376              | 225,125,376            | 0.96  | 1.85                |        |      |
| A. | PROG. PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA           | 4,594,910,156   |                  | -                                | -                  | 209,964,640              | 209,964,640            | 4.57  | 8.33                |        |      |
| 1  | Administrasi Keuangan Perangkat Daerah                              | 3,945,536,668   |                  | -                                | -                  | 172,451,089              | 172,451,089            | 4.37  | 8.33                |        |      |
|    | 1. Penyediaan Gaji dan Tunjangan ASN                                | 3,807,613,055   | RITA SUSANTI, SH | -                                | -                  | 172,451,089              | 172,451,089            | 4.53  | 8.33                |        |      |
|    | a. Belanja Operasi                                                  | 3,807,613,055   |                  | -                                | -                  | 172,451,089              | 172,451,089            | 4.53  | 8.33                |        |      |
|    | Belanja Pegawai                                                     | 3,807,613,055   |                  | -                                | -                  | 172,451,089              | 172,451,089            | 4.53  | 8.33                |        |      |
|    | Belanja Barang dan Jasa                                             | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
|    | Belanja Hibah                                                       | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
|    | b. Belanja Modal                                                    | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
|    | c. Belanja Tak Terduga                                              | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
|    | d. Belanja Transfer                                                 | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
|    | 2. Penyediaan Administrasi Pelaksanaan Tugas ASN                    | 137,923,613     | RITA SUSANTI, SH | -                                | -                  | -                        | -                      | -     | 8.33                |        |      |
|    | a. Belanja Operasi                                                  | 137,923,613     |                  | -                                | -                  | -                        | -                      | -     | 8.33                |        |      |
|    | Belanja Pegawai                                                     | 87,600,000      |                  | -                                | -                  | -                        | -                      | -     | 8.33                |        |      |
|    | Belanja Barang dan Jasa                                             | 50,323,613      |                  | -                                | -                  | -                        | -                      | -     | 8.33                |        |      |
|    | Belanja Hibah                                                       | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
|    | b. Belanja Modal                                                    | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
|    | c. Belanja Tak Terduga                                              | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
|    | d. Belanja Transfer                                                 | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
| 2. | Administrasi Umum Perangkat Daerah                                  | 173,111,930     |                  | -                                | -                  | 23,206,500               | 23,206,500             | 13.41 | 10.06               |        |      |
|    | 1. Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 4,531,120       | RITA SUSANTI, SH | -                                | -                  | 1,511,000                | 1,511,000              | 33.35 | 15.00               |        |      |
|    | a. Belanja Operasi                                                  | 4,531,120       |                  | -                                | -                  | 1,511,000                | 1,511,000              | 33.35 | 15.00               |        |      |
|    | Belanja Pegawai                                                     | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
|    | Belanja Barang dan Jasa                                             | 4,531,120       |                  | -                                | -                  | 1,511,000                | 1,511,000              | 33.35 | 15.00               |        |      |
|    | Belanja Hibah                                                       | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
|    | b. Belanja Modal                                                    | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
|    | c. Belanja Tak Terduga                                              | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
|    | d. Belanja Transfer                                                 | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
|    | 2. Penyediaan Bahan Logistik Kantor                                 | 31,547,820      | RITA SUSANTI, SH | -                                | -                  | 4,946,000                | 4,946,000              | 15.68 | 8.33                |        |      |
|    | a. Belanja Operasi                                                  | 31,547,820      |                  | -                                | -                  | 4,946,000                | 4,946,000              | 15.68 | 8.33                |        |      |
|    | Belanja Pegawai                                                     | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
|    | Belanja Barang dan Jasa                                             | 31,547,820      |                  | -                                | -                  | 4,946,000                | 4,946,000              | 15.68 | 8.33                |        |      |
|    | Belanja Hibah                                                       | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
|    | b. Belanja Modal                                                    | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
|    | c. Belanja Tak Terduga                                              | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
|    | d. Belanja Transfer                                                 | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
|    | 3. Penyediaan Barang Cetak dan Penggandaan                          | 15,604,990      | RITA SUSANTI, SH | -                                | -                  | 3,979,500                | 3,979,500              | 25.50 | 8.33                |        |      |
|    | a. Belanja Operasi                                                  | 15,604,990      |                  | -                                | -                  | 3,979,500                | 3,979,500              | 25.50 | 8.33                |        |      |
|    | Belanja Pegawai                                                     | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
|    | Belanja Barang dan Jasa                                             | 15,604,990      |                  | -                                | -                  | 3,979,500                | 3,979,500              | 25.50 | 8.33                |        |      |
|    | Belanja Hibah                                                       | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
|    | b. Belanja Modal                                                    | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
|    | c. Belanja Tak Terduga                                              | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
|    | d. Belanja Transfer                                                 | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
|    | 4. Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan         | 5,400,000       | RITA SUSANTI, SH | -                                | -                  | -                        | -                      | -     | 8.33                |        |      |
|    | a. Belanja Operasi                                                  | 5,400,000       |                  | -                                | -                  | -                        | -                      | -     | 8.33                |        |      |
|    | Belanja Pegawai                                                     | -               |                  | -                                | -                  | -                        | -                      | -     | -                   |        |      |
|    | Belanja Barang dan Jasa                                             | 5,400,000       |                  | -                                | -                  | -                        | -                      | -     | 8.33                |        |      |

| 1  | 2                                                                                                                      | 3           | 4                | 5 | 6 | 7          | 8          | 9     | 10    | 11 | 12 |
|----|------------------------------------------------------------------------------------------------------------------------|-------------|------------------|---|---|------------|------------|-------|-------|----|----|
|    | Belanja Hibah                                                                                                          |             |                  |   |   |            |            |       |       |    |    |
|    | b. Belanja Modal                                                                                                       |             |                  |   |   |            |            |       |       |    |    |
|    | c. Belanja Tak Terduga                                                                                                 |             |                  |   |   |            |            |       |       |    |    |
|    | d. Belanja Transfer                                                                                                    |             |                  |   |   |            |            |       |       |    |    |
| 5  | <b>Fasilitas Kunjungan Tamu</b>                                                                                        | 4,168,000   | RITA SUSANTI, SH | - | - | -          | -          | -     | 8.33  |    |    |
|    | a. Belanja Operasi                                                                                                     | 4,168,000   |                  | - | - | -          | -          | -     | 8.33  |    |    |
|    | Belanja Pegawai                                                                                                        | -           |                  |   |   |            |            |       | -     |    |    |
|    | Belanja Barang dan Jasa                                                                                                | 4,168,000   |                  | - | - | -          | -          | -     | 8.33  |    |    |
|    | Belanja Hibah                                                                                                          |             |                  |   |   |            |            |       | -     |    |    |
|    | b. Belanja Modal                                                                                                       |             |                  |   |   |            |            |       | -     |    |    |
|    | c. Belanja Tak Terduga                                                                                                 |             |                  |   |   |            |            |       | -     |    |    |
|    | d. Belanja Transfer                                                                                                    |             |                  |   |   |            |            |       | -     |    |    |
| 6  | <b>Penyelenggaraan Rapat koordinasi dan Konsultasi SKPD</b>                                                            | 111,860,000 | RITA SUSANTI, SH | - | - | 12,770,000 | 12,770,000 | 11.42 | 12.00 |    |    |
|    | a. Belanja Operasi                                                                                                     | 111,860,000 |                  | - | - | 12,770,000 | 12,770,000 | 11.42 | 12.00 |    |    |
|    | Belanja Pegawai                                                                                                        | -           |                  |   |   |            |            |       | -     |    |    |
|    | Belanja Barang dan Jasa                                                                                                | 111,860,000 |                  | - | - | 12,770,000 | 12,770,000 | 11.42 | 12.00 |    |    |
|    | Belanja Hibah                                                                                                          |             |                  |   |   |            |            |       | -     |    |    |
|    | b. Belanja Modal                                                                                                       |             |                  |   |   |            |            |       | -     |    |    |
|    | c. Belanja Tak Terduga                                                                                                 |             |                  |   |   |            |            |       | -     |    |    |
|    | d. Belanja Transfer                                                                                                    |             |                  |   |   |            |            |       | -     |    |    |
| 3. | <b>Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah</b>                                                | 31,006,000  |                  | - | - | -          | -          | -     | -     |    |    |
| 1. | <b>Pengadaan Peralatan dan Mesin Lainnya</b>                                                                           | 31,006,000  | RITA SUSANTI, SH | - | - | -          | -          | -     | -     |    |    |
|    | a. Belanja Operasi                                                                                                     | -           |                  | - | - | -          | -          | -     | -     |    |    |
|    | Belanja Pegawai                                                                                                        | -           |                  |   |   |            |            |       | -     |    |    |
|    | Belanja Barang dan Jasa                                                                                                | -           |                  | - | - | -          | -          | -     | -     |    |    |
|    | Belanja Hibah                                                                                                          |             |                  |   |   |            |            |       | -     |    |    |
|    | b. Belanja Modal                                                                                                       | 31,006,000  |                  |   |   |            |            |       | -     |    |    |
|    | c. Belanja Tak Terduga                                                                                                 |             |                  |   |   |            |            |       | -     |    |    |
|    | d. Belanja Transfer                                                                                                    |             |                  |   |   |            |            |       | -     |    |    |
| 4  | <b>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>                                                            | 264,456,328 |                  | - | - | 11,912,801 | 11,912,801 | 4.50  | 8.33  |    |    |
| 1. | <b>Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik</b>                                                         | 160,710,358 | RITA SUSANTI, SH | - | - | 11,912,801 | 11,912,801 | 7.41  | 8.33  |    |    |
|    | a. Belanja Operasi                                                                                                     | 160,710,358 |                  | - | - | 11,912,801 | 11,912,801 | 7.41  | 8.33  |    |    |
|    | Belanja Pegawai                                                                                                        | -           |                  |   |   |            |            |       | -     |    |    |
|    | Belanja Barang dan Jasa                                                                                                | 160,710,358 |                  | - | - | 11,912,801 | 11,912,801 | 7.41  | 8.33  |    |    |
|    | Belanja Hibah                                                                                                          |             |                  |   |   |            |            |       | -     |    |    |
|    | b. Belanja Modal                                                                                                       |             |                  |   |   |            |            |       | -     |    |    |
|    | c. Belanja Tak Terduga                                                                                                 |             |                  |   |   |            |            |       | -     |    |    |
|    | d. Belanja Transfer                                                                                                    |             |                  |   |   |            |            |       | -     |    |    |
| 2. | <b>Penyediaan Jasa Pelayanan Umum Kantor</b>                                                                           | 103,745,970 | RITA SUSANTI, SH | - | - | -          | -          | -     | 8.33  |    |    |
|    | a. Belanja Operasi                                                                                                     | 103,745,970 |                  | - | - | -          | -          | -     | 8.33  |    |    |
|    | Belanja Pegawai                                                                                                        | -           |                  |   |   |            |            |       | -     |    |    |
|    | Belanja Barang dan Jasa                                                                                                | 103,745,970 |                  | - | - | -          | -          | -     | 8.33  |    |    |
|    | Belanja Hibah                                                                                                          |             |                  |   |   |            |            |       | -     |    |    |
|    | b. Belanja Modal                                                                                                       |             |                  |   |   |            |            |       | -     |    |    |
|    | c. Belanja Tak Terduga                                                                                                 |             |                  |   |   |            |            |       | -     |    |    |
|    | d. Belanja Transfer                                                                                                    |             |                  |   |   |            |            |       | -     |    |    |
| 5  | <b>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>                                           | 180,799,230 |                  | - | - | 2,394,250  | 2,394,250  | 1.32  | 8.33  |    |    |
| 1. | <b>Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan</b> | 71,249,230  | RITA SUSANTI, SH | - | - | 2,394,250  | 2,394,250  | 3.36  | 8.33  |    |    |
|    | a. Belanja Operasi                                                                                                     | 71,249,230  |                  | - | - | 2,394,250  | 2,394,250  | 3.36  | 8.33  |    |    |
|    | Belanja Pegawai                                                                                                        | -           |                  |   |   |            |            |       | -     |    |    |
|    | Belanja Barang dan Jasa                                                                                                | 71,249,230  |                  | - | - | 2,394,250  | 2,394,250  | 3.36  | 8.33  |    |    |
|    | Belanja Hibah                                                                                                          |             |                  |   |   |            |            |       | -     |    |    |
|    | b. Belanja Modal                                                                                                       |             |                  |   |   |            |            |       | -     |    |    |
|    | c. Belanja Tak Terduga                                                                                                 |             |                  |   |   |            |            |       | -     |    |    |
|    | d. Belanja Transfer                                                                                                    |             |                  |   |   |            |            |       | -     |    |    |
| 2. | <b>Pemeliharaan Peralatan dan Mesin Lainnya</b>                                                                        | 8,350,000   | RITA SUSANTI, SH | - | - | -          | -          | -     | 8.33  |    |    |

| 1         | 2                                                                                                              | 3                  | 4                     | 5 | 6 | 7                | 8                | 9    | 10          | 11 | 12 |
|-----------|----------------------------------------------------------------------------------------------------------------|--------------------|-----------------------|---|---|------------------|------------------|------|-------------|----|----|
|           | a. Belanja Operasi                                                                                             | 8,350,000          |                       |   | - | -                | -                | -    | 8.33        |    |    |
|           | Belanja Pegawai                                                                                                | -                  |                       |   | - | -                | -                | -    | -           |    |    |
|           | Belanja Barang dan Jasa                                                                                        | 8,350,000          |                       |   | - | -                | -                | -    | 8.33        |    |    |
|           | Belanja Hibah                                                                                                  |                    |                       |   | - | -                | -                | -    |             |    |    |
|           | b. Belanja Modal                                                                                               |                    |                       |   |   |                  |                  |      |             |    |    |
|           | c. Belanja Tak Terduga                                                                                         |                    |                       |   |   |                  |                  |      |             |    |    |
|           | d. Belanja Transfer                                                                                            |                    |                       |   |   |                  |                  |      |             |    |    |
|           | <b>3. Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya</b>                                         | <b>101,200,000</b> | RITA SUSANTI, SH      |   | - | -                | -                | -    | <b>8.33</b> |    |    |
|           | a. Belanja Operasi                                                                                             | 101,200,000        |                       |   | - | -                | -                | -    | 8.33        |    |    |
|           | Belanja Pegawai                                                                                                | -                  |                       |   | - | -                | -                | -    | -           |    |    |
|           | Belanja Barang dan Jasa                                                                                        | 101,200,000        |                       |   | - | -                | -                | -    | 8.33        |    |    |
|           | Belanja Hibah                                                                                                  |                    |                       |   | - | -                | -                | -    |             |    |    |
|           | b. Belanja Modal                                                                                               |                    |                       |   |   |                  |                  |      |             |    |    |
|           | c. Belanja Tak Terduga                                                                                         |                    |                       |   |   |                  |                  |      |             |    |    |
|           | d. Belanja Transfer                                                                                            |                    |                       |   |   |                  |                  |      |             |    |    |
| <b>B</b>  | <b>PROG. PENINGKATAN SARANA DISTRIBUSI PERDAGANGAN</b>                                                         | <b>889,820,620</b> |                       |   | - | -                | -                | -    | -           |    |    |
| <b>1.</b> | <b>Pembangunan dan Pengelolaan Sarana Distribusi Perdagangan</b>                                               | <b>275,000,000</b> |                       |   | - | -                | -                | -    | -           |    |    |
|           | <b>1. Penyediaan Sarana Distribusi Perdagangan</b>                                                             | <b>275,000,000</b> | RIKWANDI ANWAR, ST    |   | - | -                | -                | -    | -           |    |    |
|           | a. Belanja Operasi                                                                                             | -                  |                       |   | - | -                | -                | -    | -           |    |    |
|           | Belanja Pegawai                                                                                                | -                  |                       |   | - | -                | -                | -    | -           |    |    |
|           | Belanja Barang dan Jasa                                                                                        |                    |                       |   | - | -                | -                | -    | -           |    |    |
|           | Belanja Hibah                                                                                                  |                    |                       |   | - | -                | -                | -    | -           |    |    |
|           | b. Belanja Modal                                                                                               | 275,000,000        |                       |   | - | -                | -                | -    | -           |    |    |
|           | c. Belanja Tak Terduga                                                                                         |                    |                       |   |   |                  |                  |      |             |    |    |
|           | d. Belanja Transfer                                                                                            |                    |                       |   |   |                  |                  |      |             |    |    |
|           | <b>2. Pembinaan Terhadap Pengelola Sarana Distribusi Perdagangan Masyarakat di Wilayah Kerjanya</b>            | <b>614,820,620</b> |                       |   | - | -                | -                | -    | -           |    |    |
|           | <b>1. Pembinaan dan Pengendalian Pengelola Sarana Distribusi Perdagangan</b>                                   | <b>614,820,620</b> | RIKWANDI ANWAR, ST    |   | - | -                | -                | -    | -           |    |    |
|           | a. Belanja Operasi                                                                                             | 614,820,620        |                       |   | - | -                | -                | -    | -           |    |    |
|           | Belanja Pegawai                                                                                                | 17,400,000         |                       |   | - | -                | -                | -    | -           |    |    |
|           | Belanja Barang dan Jasa                                                                                        | 597,420,620        |                       |   | - | -                | -                | -    | -           |    |    |
|           | Belanja Hibah                                                                                                  |                    |                       |   | - | -                | -                | -    | -           |    |    |
|           | b. Belanja Modal                                                                                               |                    |                       |   |   |                  |                  |      |             |    |    |
|           | c. Belanja Tak Terduga                                                                                         |                    |                       |   |   |                  |                  |      |             |    |    |
|           | d. Belanja Transfer                                                                                            |                    |                       |   |   |                  |                  |      |             |    |    |
| <b>C</b>  | <b>PROG. STABILISASI HARGA BARANG KEBUTUHAN POKOK DAN BARANG PENTING</b>                                       | <b>77,473,890</b>  |                       |   | - | -                | -                | -    | -           |    |    |
| <b>1.</b> | <b>Menjamin Ketersediaan Barang Kebutuhan Pokok dan Barang Penting di Tingkat Daerah Kabupaten/ Kota</b>       | <b>40,567,440</b>  |                       |   | - | -                | -                | -    | -           |    |    |
|           | <b>1. Pengendalian Ketersediaan Barang Kebutuhan Pokok dan Barang Penting di Tingkat Agen dan Pasar Rakyat</b> | <b>40,567,440</b>  | Dwi Wahyuni Arlim, SE |   | - | -                | -                | -    | -           |    |    |
|           | a. Belanja Operasi                                                                                             | 40,567,440         |                       |   | - | -                | -                | -    | -           |    |    |
|           | Belanja Pegawai                                                                                                | 6,000,000          |                       |   | - | -                | -                | -    | -           |    |    |
|           | Belanja Barang dan Jasa                                                                                        | <b>34,567,440</b>  |                       |   | - | -                | -                | -    | -           |    |    |
|           | Belanja Hibah                                                                                                  |                    |                       |   | - | -                | -                | -    | -           |    |    |
|           | b. Belanja Modal                                                                                               |                    |                       |   |   |                  |                  |      |             |    |    |
|           | c. Belanja Tak Terduga                                                                                         |                    |                       |   |   |                  |                  |      |             |    |    |
|           | d. Belanja Transfer                                                                                            |                    |                       |   |   |                  |                  |      |             |    |    |
|           | <b>2. Pengawasan Pupuk dan Pestisida Bersubsidi di Tingkat Daerah Kabupaten/Kota</b>                           | <b>36,906,450</b>  |                       |   | - | -                | -                | -    | -           |    |    |
|           | <b>1. Pengawasan Penyaluran dan Penggunaan Pupuk dan Pestisida Bersubsidi</b>                                  | <b>36,906,450</b>  | Dwi Wahyuni Arlim, SE |   | - | -                | -                | -    | -           |    |    |
|           | a. Belanja Operasi                                                                                             | 36,906,450         |                       |   | - | -                | -                | -    | -           |    |    |
|           | Belanja Pegawai                                                                                                | -                  |                       |   | - | -                | -                | -    | -           |    |    |
|           | Belanja Barang dan Jasa                                                                                        | 36,906,450         |                       |   | - | -                | -                | -    | -           |    |    |
|           | Belanja Hibah                                                                                                  |                    |                       |   | - | -                | -                | -    | -           |    |    |
|           | b. Belanja Modal                                                                                               |                    |                       |   |   |                  |                  |      |             |    |    |
|           | c. Belanja Tak Terduga                                                                                         |                    |                       |   |   |                  |                  |      |             |    |    |
|           | d. Belanja Transfer                                                                                            |                    |                       |   |   |                  |                  |      |             |    |    |
| <b>D</b>  | <b>PROG. STANDARDISASI DAN PERLINDUNGAN KONSUMEN</b>                                                           | <b>214,998,840</b> |                       |   | - | <b>2,119,236</b> | <b>2,119,236</b> | 0.99 | <b>8.33</b> |    |    |

| 1        | 2                                                                                                                                                                                                                                                 | 3                     | 4                   | 5 | 6 | 7 | 8                | 9                | 10   | 11          | 12 |
|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------|---------------------|---|---|---|------------------|------------------|------|-------------|----|
| 1.       | <b>Pelaksanaan Metrologi Legal, Berupa Tera,Tera Ulang, dan Pengawasan</b>                                                                                                                                                                        | <b>214,998,840</b>    |                     |   |   | - | <b>2,119,236</b> | <b>2,119,236</b> | 0.99 | 8.33        |    |
|          | <b>1. Pelaksanaan Metrologi Legal,Berupa Tera,Tera Ulang</b>                                                                                                                                                                                      | 214,998,840           | Premadi Rendra, ST  |   |   | - | 2,119,236        | <b>2,119,236</b> | 0.99 | <b>8.33</b> |    |
|          | a. Belanja Operasi                                                                                                                                                                                                                                | 214,998,840           |                     |   |   | - | 2,119,236        | <b>2,119,236</b> | 0.99 | 8.33        |    |
|          | Belanja Pegawai                                                                                                                                                                                                                                   | 6,600,000             |                     |   |   | - | -                | -                | -    | -           |    |
|          | Belanja Barang dan Jasa                                                                                                                                                                                                                           | 208,398,840           |                     |   |   | - | 2,119,236        | <b>2,119,236</b> | 1.02 | 8.33        |    |
|          | Belanja Hibah                                                                                                                                                                                                                                     |                       |                     |   |   | - |                  | -                | -    | -           |    |
|          | b. Belanja Modal                                                                                                                                                                                                                                  |                       |                     |   |   |   |                  | -                | -    | -           |    |
|          | c. Belanja Tak Terduga                                                                                                                                                                                                                            |                       |                     |   |   |   |                  | -                | -    | -           |    |
|          | d. Belanja Transfer                                                                                                                                                                                                                               |                       |                     |   |   |   |                  | -                | -    | -           |    |
| <b>E</b> | <b>PROG. PENGGUNAAN DAN PEMASARAN PRODUK DALAM NEGERI</b>                                                                                                                                                                                         | <b>47,128,270</b>     |                     |   |   | - | -                | -                | -    | -           |    |
| 1.       | <b>Pelaksanaan Promosi, Pemasaran dan Peningkatan Penggunaan Produk Dalam Negeri</b>                                                                                                                                                              | <b>47,128,270</b>     |                     |   |   | - | -                | -                | -    | -           |    |
|          | <b>1. Peningkatan Sistem Jaringan Informasi Perdagangan</b>                                                                                                                                                                                       | 47,128,270            | Faisyal Can, S. Sos |   |   | - | -                | -                | -    | -           |    |
|          | a. Belanja Operasi                                                                                                                                                                                                                                | 47,128,270            |                     |   |   | - | -                | -                | -    | -           |    |
|          | Belanja Pegawai                                                                                                                                                                                                                                   | 6,000,000             |                     |   |   | - | -                | -                | -    | -           |    |
|          | Belanja Barang dan Jasa                                                                                                                                                                                                                           | 41,128,270            |                     |   |   | - | -                | -                | -    | -           |    |
|          | Belanja Hibah                                                                                                                                                                                                                                     |                       |                     |   |   | - |                  | -                | -    | -           |    |
|          | b. Belanja Modal                                                                                                                                                                                                                                  |                       |                     |   |   |   |                  | -                | -    | -           |    |
|          | c. Belanja Tak Terduga                                                                                                                                                                                                                            |                       |                     |   |   |   |                  | -                | -    | -           |    |
|          | d. Belanja Transfer                                                                                                                                                                                                                               |                       |                     |   |   |   |                  | -                | -    | -           |    |
| <b>F</b> | <b>PROG. PERENCANAAN DAN PEMBANGUNAN INDUSTRI</b>                                                                                                                                                                                                 | <b>16,901,932,090</b> |                     |   |   | - | -                | -                | -    | -           |    |
| 1.       | <b>Penyusunan dan Evaluasi Rencana Pembangunan Industri Kabupaten/Kota</b>                                                                                                                                                                        | 16,901,932,090        |                     |   |   | - | -                | -                | -    | -           |    |
|          | <b>1. Koordinasi, Sinkronisasi, dan Pelaksanaan Pembangunan Sumber Daya Industri</b>                                                                                                                                                              | 172,235,931           | Syusna Dewi Roza    |   |   | - | -                | -                | -    | -           |    |
|          | a. Belanja Operasi                                                                                                                                                                                                                                | 172,235,931           |                     |   |   | - | -                | -                | -    | -           |    |
|          | Belanja Pegawai                                                                                                                                                                                                                                   | 6,600,000             |                     |   |   | - | -                | -                | -    | -           |    |
|          | Belanja Barang dan Jasa                                                                                                                                                                                                                           | 165,635,931           |                     |   |   | - | -                | -                | -    | -           |    |
|          | Belanja Hibah                                                                                                                                                                                                                                     |                       |                     |   |   | - |                  | -                | -    | -           |    |
|          | b. Belanja Modal                                                                                                                                                                                                                                  | -                     |                     |   |   | - | -                | -                | -    | -           |    |
|          | c. Belanja Tak Terduga                                                                                                                                                                                                                            |                       |                     |   |   |   |                  | -                | -    | -           |    |
|          | d. Belanja Transfer                                                                                                                                                                                                                               |                       |                     |   |   |   |                  | -                | -    | -           |    |
|          | <b>2 Koordinasi, Sinkronisasi, dan Pelaksanaan Pembangunan Sarana dan Prasarana Industri</b>                                                                                                                                                      | 52,000,000            | Ismunandar, ST      |   |   | - | -                | -                | -    | -           |    |
|          | a. Belanja Operasi                                                                                                                                                                                                                                | 52,000,000            |                     |   |   | - | -                | -                | -    | -           |    |
|          | Belanja Pegawai                                                                                                                                                                                                                                   |                       |                     |   |   | - |                  | -                | -    | -           |    |
|          | Belanja Barang dan Jasa                                                                                                                                                                                                                           | 3,500,000             |                     |   |   | - | -                | -                | -    | -           |    |
|          | Belanja Hibah                                                                                                                                                                                                                                     | 48,500,000            |                     |   |   | - |                  | -                | -    | -           |    |
|          | b. Belanja Modal                                                                                                                                                                                                                                  | -                     |                     |   |   | - | -                | -                | -    | -           |    |
|          | c. Belanja Tak Terduga                                                                                                                                                                                                                            |                       |                     |   |   |   |                  | -                | -    | -           |    |
|          | d. Belanja Transfer                                                                                                                                                                                                                               |                       |                     |   |   |   |                  | -                | -    | -           |    |
|          | <b>3 Koordinasi, Sinkronisasi, dan Pelaksanaan Pemberdayaan Industri dan Peran Serta Masyarakat</b>                                                                                                                                               | 16,677,696,159        | Yusmadi Matias, ST  |   |   | - | -                | -                | -    | -           |    |
|          | a. Belanja Operasi                                                                                                                                                                                                                                | 2,134,606,160         |                     |   |   | - | -                | -                | -    | -           |    |
|          | Belanja Pegawai                                                                                                                                                                                                                                   | 46,000,000            |                     |   |   | - | -                | -                | -    | -           |    |
|          | Belanja Barang dan Jasa                                                                                                                                                                                                                           | 2,088,606,160         |                     |   |   | - | -                | -                | -    | -           |    |
|          | Belanja Hibah                                                                                                                                                                                                                                     |                       |                     |   |   | - |                  | -                | -    | -           |    |
|          | b. Belanja Modal                                                                                                                                                                                                                                  | 14,543,089,999        |                     |   |   | - | -                | -                | -    | -           |    |
|          | c. Belanja Tak Terduga                                                                                                                                                                                                                            |                       |                     |   |   |   |                  | -                | -    | -           |    |
|          | d. Belanja Transfer                                                                                                                                                                                                                               |                       |                     |   |   |   |                  | -                | -    | -           |    |
| <b>F</b> | <b>PROG. PENGENDALIAN IZIN USAHA INDUSTRI KABUPATEN/KOTA</b>                                                                                                                                                                                      | <b>25,000,000</b>     |                     |   |   | - | -                | -                | -    | -           |    |
| 1.       | <b>Penerbitan Izin Usaha Industri (IUI), Izin Perluasan Usaha Industri (IPUI), Izin Usaha Kawasan Industri (IUKI) dan Izin Perluasan Kawasan Industri (IPKI) Kewenangan Kabupaten/Kota</b>                                                        | <b>25,000,000</b>     |                     |   |   | - | -                | -                | -    | -           |    |
|          | <b>Fasilitasi Pemenuhan Komitmen Perolehan IUI,IPUI,IUKI dan IPKI Kewenangan Kabupaten/Kota dalam Sistem Informasi Industri Nasional (SIINas) yang Terintegrasi dengan Sistem Pelayanan dan Perizinan Berusaha Terintegrasi Secara Elektronik</b> | <b>25,000,000</b>     | Syusna Dewi Roza    |   |   | - | -                | -                | -    | -           |    |
|          | a. Belanja Operasi                                                                                                                                                                                                                                | 25,000,000            |                     |   |   | - | -                | -                | -    | -           |    |
|          | Belanja Pegawai                                                                                                                                                                                                                                   | -                     |                     |   |   | - | -                | -                | -    | -           |    |
|          | Belanja Barang dan Jasa                                                                                                                                                                                                                           | 25,000,000            |                     |   |   | - | -                | -                | -    | -           |    |

| 1        | 2                                                                                                              | 3                     | 4              | 5 | 6 | 7 | 8                  | 9                  | 10   | 11   | 12 |
|----------|----------------------------------------------------------------------------------------------------------------|-----------------------|----------------|---|---|---|--------------------|--------------------|------|------|----|
|          | Belanja Hibah                                                                                                  |                       |                |   |   | - | -                  | -                  | -    |      |    |
|          | b. Belanja Modal                                                                                               |                       |                |   |   |   |                    | -                  | -    |      |    |
|          | c. Belanja Tak Terduga                                                                                         |                       |                |   |   |   |                    | -                  | -    |      |    |
|          | d. Belanja Transfer                                                                                            |                       |                |   |   |   |                    | -                  | -    |      |    |
| <b>G</b> | <b>PROG. PENGELOLAAN SISTEM INFORMASI INDUSTRI NASIONAL</b>                                                    | <b>64,799,880</b>     |                |   |   | - | -                  | -                  | -    |      |    |
| 1.       | Penyediaan Informasi Industri Untuk Informasi Industri untuk IUI,IPUI,IUKI, dan IPKI Kewenangan Kabupaten/Kota | 64,799,880            | Ismunandar, ST |   |   | - | -                  | -                  | -    |      |    |
|          | Fasilitasi Pengumpulan , Pengolahan dan Analisis Data Industri, Data Kawasan                                   | 64,799,880            |                |   |   | - | -                  | -                  | -    |      |    |
|          | 1. Industri Serta Data Lain Lingkup Kabupaten/Kota Melalui Sistem Informasi Industri Nasional (SIINas)         |                       |                |   |   |   |                    |                    |      |      |    |
|          | a. Belanja Operasi                                                                                             | 64,799,880            |                |   |   | - | -                  | -                  | -    |      |    |
|          | Belanja Pegawai                                                                                                | 6,000,000             |                |   |   | - | -                  | -                  | -    |      |    |
|          | Belanja Barang dan Jasa                                                                                        | 58,799,880            |                |   |   | - | -                  | -                  | -    |      |    |
|          | Belanja Hibah                                                                                                  |                       |                |   |   | - | -                  | -                  | -    |      |    |
|          | b. Belanja Modal                                                                                               |                       |                |   |   |   |                    | -                  | -    |      |    |
|          | c. Belanja Tak Terduga                                                                                         |                       |                |   |   |   |                    | -                  | -    |      |    |
|          | d. Belanja Transfer                                                                                            |                       |                |   |   |   |                    | -                  | -    |      |    |
| <b>H</b> | <b>PROG. PENGEMBANGAN KAWASAN TRANSMIGRASI</b>                                                                 | <b>584,999,720</b>    |                |   |   | - | <b>13,041,500</b>  | <b>13,041,500</b>  | 2.23 | -    |    |
| 1.       | Pengembangan Satuan Permukiman pada Tahap Kemandirian                                                          | 584,999,720           |                |   |   | - | <b>13,041,500</b>  | <b>13,041,500</b>  | 2.23 | -    |    |
|          | 1. Penguatan SDM dalam Kemandirian Satuan Pemukiman                                                            | <b>109,999,828</b>    | Fefrianto      |   |   | - | -                  | -                  | -    | -    |    |
|          | a. Belanja Operasi                                                                                             | 109,999,828           |                |   |   | - | -                  | -                  | -    | -    |    |
|          | Belanja Pegawai                                                                                                | 15,600,000            |                |   |   | - | -                  | -                  | -    | -    |    |
|          | Belanja Barang dan Jasa                                                                                        | 94,399,828            |                |   |   | - | -                  | -                  | -    | -    |    |
|          | Belanja Hibah                                                                                                  |                       |                |   |   | - | -                  | -                  | -    | -    |    |
|          | b. Belanja Modal                                                                                               | -                     |                |   |   | - | -                  | -                  | -    | -    |    |
|          | c. Belanja Tak Terduga                                                                                         | -                     |                |   |   | - | -                  | -                  | -    | -    |    |
|          | d. Belanja Transfer                                                                                            | -                     |                |   |   | - | -                  | -                  | -    | -    |    |
|          | 2 Penguatan Infrastruktur Sosial, Ekonomi dan Kelembagaan dalam Rangka Kemandirian Satuan Pemukiman            | <b>474,999,892</b>    | Fefrianto      |   |   | - | <b>13,041,500</b>  | <b>13,041,500</b>  | 2.75 | 1.50 |    |
|          | a. Belanja Operasi                                                                                             | 474,999,892           |                |   |   | - | 13,041,500         | <b>13,041,500</b>  | 2.75 | 1.50 |    |
|          | Belanja Pegawai                                                                                                | <b>29,400,000</b>     |                |   |   | - | -                  | -                  | -    | -    |    |
|          | Belanja Barang dan Jasa                                                                                        | <b>445,599,892</b>    |                |   |   | - | 13,041,500         | <b>13,041,500</b>  | 2.93 | 3.00 |    |
|          | Belanja Hibah                                                                                                  |                       |                |   |   | - | -                  | -                  | -    | -    |    |
|          | b. Belanja Modal                                                                                               | -                     |                |   |   | - | -                  | -                  | -    | -    |    |
|          | c. Belanja Tak Terduga                                                                                         | -                     |                |   |   | - | -                  | -                  | -    | -    |    |
|          | d. Belanja Transfer                                                                                            | -                     |                |   |   | - | -                  | -                  | -    | -    |    |
|          | <b>J U M L A H</b>                                                                                             | <b>23,401,063,466</b> |                |   |   | - | <b>225,125,376</b> | <b>225,125,376</b> | 0.96 |      |    |
|          | a. Belanja Operasi                                                                                             | 8,551,967,467         |                |   |   | - | 225,125,376        | 225,125,376        | 2.63 |      |    |
|          | Belanja Pegawai                                                                                                | 4,034,813,055         |                |   |   | - | 172,451,089        | 172,451,089        | 4.27 |      |    |
|          | Belanja Barang dan Jasa                                                                                        | 4,468,654,412         |                |   |   | - | 52,674,287         | 52,674,287         | 1.18 |      |    |
|          | Belanja Hibah                                                                                                  | 48,500,000            |                |   |   | - | -                  | -                  | -    |      |    |
|          | b. Belanja Modal                                                                                               | 14,849,095,999        |                |   |   | - | -                  | -                  | -    |      |    |
|          | c. Belanja Tak Terduga                                                                                         | -                     |                |   |   | - | -                  | -                  | -    |      |    |
|          | d. Belanja Transfer                                                                                            | -                     |                |   |   | - | -                  | -                  | -    |      |    |

Painan, Januari 2022

Dinas Perdagangan dan Transmigrasi  
Kabupaten Pesisir Selatan  
Kepala



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