

**LAPORAN REALIASASI DANA NAGARI
TAHUN 2022**

KECAMATAN	NAGARI	URAIAN	URAIAN KELUARAN	VOLUME KEGIATAN	CARA PENGADAAN	ANGGARAN	REALISASI	SISA ANGGARAN	CAPAIAN
LINGGO SARI BAGANTI	AIR HAJI	40%	Bantuan Langsung Tunai (BLT)	91	Pemberian Langsung (Cash)	327,600,000	163,800,000	163,800,000	50
		20%	Ketahanan Pangan Nabati Hewani	1	Pemberian Langsung	163,368,800	-	163,368,800	-
		8%	Penanggulangan Covid 19	1	Swakelola	65,347,500	2,250,500	63,097,000	3
	PASAR BUKIT AIR HAJI	40%	Bantuan Langsung Tunai (BLT)	95	Pemberian Langsung (Cash)	342,000,000	171,000,000	171,000,000	50
		20%	Ketahanan Pangan Nabati Hewani	1	Pemberian Langsung	121,000,000	-	121,000,000	-
		8%	Penanggulangan Covid 19	1	Swakelola	62,222,500	-	62,222,500	-
	MUARA KANDIS PUNGGASAN	40%	Bantuan Langsung Tunai (BLT)	88	Pemberian Langsung (Cash)	316,800,000	237,600,000	79,200,000	75
		20%	Ketahanan Pangan Nabati Hewani	1	Pemberian Langsung	76,400,600	-	76,400,600	-
		8%	Penanggulangan Covid 19	1	Swakelola	63,247,000	-	63,247,000	-
	AIR HAJI TENGAH	40%	Bantuan Langsung Tunai (BLT)	99	Pemberian Langsung (Cash)	356,400,000	267,300,000	89,100,000	75
		20%	Ketahanan Pangan Nabati Hewani	1	Pemberian Langsung	179,028,068	-	179,028,068	-
		8%	Penanggulangan Covid 19	1	Swakelola	70,750,000	-	70,750,000	-
	AIR HAJI TENGGARA	40%	Bantuan Langsung Tunai (BLT)	115	Pemberian Langsung (Cash)	414,000,000	103,500,000	310,500,000	25
		20%	Ketahanan Pangan Nabati Hewani	80	Pemberian Langsung	97,723,000	31,650,000	66,073,000	32
		8%	Penanggulangan Covid 19	1	Swakelola	82,743,000	-	82,743,000	-
	LAGAN MUDIK PUNGGASAN	40%	Bantuan Langsung Tunai (BLT)	87	Pemberian Langsung (Cash)	313,200,000	156,600,000	156,600,000	50
		20%	Ketahanan Pangan Nabati Hewani	1	Pemberian Langsung	108,900,000	54,450,000	54,450,000	50
		8%	Penanggulangan Covid 19	1	Swakelola	62,454,000	-	62,454,000	-
	PASAR LAMA MUARA AIR HAJI	40%	Bantuan Langsung Tunai (BLT)	104	Pemberian Langsung (Cash)	374,400,000	187,200,000	187,200,000	50
		20%	Ketahanan Pangan Nabati Hewani	1	Pemberian Langsung	185,551,000	-	185,551,000	-
		8%	Penanggulangan Covid 19	1	Swakelola	74,221,000	-	74,221,000	-
	MUARA GADANG AIR HAJI	40%	Bantuan Langsung Tunai (BLT)	94	Pemberian Langsung (Cash)	338,400,000	169,200,000	169,200,000	50
		20%	Ketahanan Pangan Nabati Hewani	1	Pemberian Langsung	42,086,500	-	42,086,500	-
		8%	Penanggulangan Covid 19	1	Swakelola	67,470,000	-	67,470,000	-
	AIR HAJI BARAT	40%	Bantuan Langsung Tunai (BLT)	92	Pemberian Langsung (Cash)	331,200,000	83,700,000	247,500,000	25
		20%	Ketahanan Pangan Nabati Hewani	1	Pemberian Langsung	31,111,800	-	31,111,800	-
		8%	Penanggulangan Covid 19	1	Swakelola	66,398,720	-	66,398,720	-
	PUNGGASAN	40%	Bantuan Langsung Tunai (BLT)	85	Pemberian Langsung (Cash)	306,000,000	204,000,000	102,000,000	67
		20%	Ketahanan Pangan Nabati Hewani	1	Pemberian Langsung	154,701,150	44,839,350	109,861,800	29
		8%	Penanggulangan Covid 19	1	Swakelola	61,549,700	1,430,000	60,119,700	2
	LAGAN HILIR PUNGGASAN	40%	Bantuan Langsung Tunai (BLT)	88	Pemberian Langsung (Cash)	316,800,000	184,800,000	132,000,000	58
		20%	Ketahanan Pangan Nabati Hewani	27	Pemberian Langsung	157,357,500	157,357,500	-	100
		8%	Penanggulangan Covid 19	1	Swakelola	62,943,000	-	62,943,000	-
	PUNGGASAN UTARA	40%	Bantuan Langsung Tunai (BLT)	106	Pemberian Langsung (Cash)	216,000,000	190,800,000	25,200,000	88
		20%	Ketahanan Pangan Nabati Hewani	1	Pemberian Langsung	91,920,750	-	91,920,750	-
		8%	Penanggulangan Covid 19	1	Swakelola	73,911,760	-	73,911,760	-
	RANTAU SIMAL ENANG AIR	40%	Bantuan Langsung Tunai (BLT)	103	Pemberian Langsung (Cash)	370,800,000	278,100,000	92,700,000	75

	KANTAS SIMALANGKANG AIR HAJI	20%	Ketahanan Pangan Nabati Hewani	1	Pemberian Langsung	183,739,000	-	183,739,000	-
		8%	Penanggulangan Covid 19	1	Swakelola	78,517,750	-	78,517,750	-
	SUNGAI SIRAH AIR HAJI	40%	Bantuan Langsung Tunai (BLT)	88	Pemberian Langsung (Cash)	324,800,000	158,400,000	166,400,000	49
		20%	Ketahanan Pangan Nabati Hewani	1	Pemberian Langsung	158,306,800	-	158,306,800	-
		8%	Penanggulangan Covid 19	1	Swakelola	54,866,720	-	54,866,720	-
	PADANG XI PUNGASAN	40%	Bantuan Langsung Tunai (BLT)	107	Pemberian Langsung (Cash)	385,200,000	192,600,000	192,600,000	50
		20%	Ketahanan Pangan Nabati Hewani	1	Pemberian Langsung	150,745,000	-	150,745,000	-
		8%	Penanggulangan Covid 19	1	Swakelola	76,552,800	-	76,552,800	-
	PUNGASAN TIMUR	40%	Bantuan Langsung Tunai (BLT)	107	Pemberian Langsung (Cash)	385,200,000	288,900,000	96,300,000	75
		20%	Ketahanan Pangan Nabati Hewani	45	Pemberian Langsung	191,825,200	132,315,500	59,509,700	69
		8%	Penanggulangan Covid 19	1	Swakelola	76,178,000	-	76,178,000	-
	TOTAL						8,611,938,618	3,461,792,850	5,150,145,768

Air Hajj, 5 September 2022

DUSRASOL ABUSMAN,SH