

LAPORAN BULANAN										
PERKEMBANGAN PELAKSANAAN PROGRAM DAN KEGIATAN PEMBANGUNAN										
KEADAAN BULAN : Agustus 2022										
NO	PROGRAM/KEGIATAN/ RINCIAN KEGIATAN	Jumlah Dana	Nama PPTK/KPA	Jumlah Pencairan Dana SP2D (Rp.)	Realisasi Keuangan		Realisasi Fisik (%)			SUMBER DANA
					Jumlah Real Keu (Rp.)	% Keu	s/d bl lalu	s/d bl ini	Target s/d bl YAD	
1	2	3	4	5	6	7	8	9	10	11
	OPD DINAS KESEHATAN	158,460,739,135		73,171,755,074	73,171,755,074	46.18	46.20	54.93	73.90	
I.	PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH	93,831,250,378		58,990,161,014	58,990,161,014	62.87	59.91	69.20	78.38	
	KABUPATEN / KOTA									
A.	KEGIATAN PERENCANAAN, PENGANGGARAN, DAN EVALUASI KINERJA	61,719,952		32,767,500	32,767,500	53.09	58.33	66.67	75.00	
	PERANGKAT DAERAH									
	1. Penyusunan Dokumen Perencanaan Perangkat Daerah	22,430,400	Fauziah,SH.MM	9,158,000	9,158,000	40.83	58.33	66.67	75.00	DAU
	a. Belanja Barang dan Jasa	22,430,400		9,158,000	9,158,000	40.83	58.33	66.67	75.00	
	2 Evaluasi Kinerja Perangkat Daerah	39,289,552	Fauziah,SH.MM	23,609,500	23,609,500	60.09	58.33	66.67	75.00	DAU
	a Belanja Barang dan Jasa	39,289,552		23,609,500	23,609,500	60.09	58.33	66.67	75.00	
B.	KEGIATAN ADMINISTRASI KEUANGAN PERANGKAT DAERAH	68,547,857,137		47,870,990,473	47,870,990,473	69.84	69.57	79.52	89.45	
	1 Penyediaan Gaji dan Tunjangan ASN	66,115,118,284	Fauziah,SH.MM	46,597,547,025	46,597,547,025	70.48	70.00	80.00	90.00	DAU
	a. Belanja Pegawai	66,115,118,284		46,597,547,025	46,597,547,025	70.48	70.00	80.00	90.00	
	2 Penyediaan Administrasi Pelaksanaan Tugas ASN	2,432,738,853	Apt. Silvia Ikhlas,	1,273,443,448	1,273,443,448	52.35	57.91	66.45	74.61	DAU
	a. Belanja Pegawai	612,981,553	Ssi, MARS	295,750,000	295,750,000	48.25	56.65	65.60	73.45	
	Dinas Kesehatan	93,000,000	PPTK KTU PUSK	50,150,000	50,150,000	53.92	58.33	66.67	75.00	
	BBB	31,200,000		17,150,000	17,150,000	54.97	58.33	66.67	75.00	
	TARUSAN	26,900,000		13,650,000	13,650,000	50.74	58.33	66.67	75.00	
	PASAR BARU	28,200,000		14,350,000	14,350,000	50.89	58.33	66.67	75.00	
	KOTO BERAPAK	16,300,000		16,850,000	16,850,000	103.37	58.33	100.00	100.00	
	ASAM KUMBANG	31,800,000		17,150,000	17,150,000	53.93	58.33	66.67	75.00	
	LUMPO	33,000,000		17,150,000	17,150,000	51.97	58.33	66.67	75.00	
	PASAR KUOK	28,200,000		14,350,000	14,350,000	50.89	58.33	66.67	75.00	
	IV KOTO MUDIK	32,400,000		15,050,000	15,050,000	46.45	58.33	66.67	75.00	
	SURANTIH	50,000,000		5,950,000	5,950,000	11.90	58.33	66.67	75.00	
	KAMBANG	17,781,553			0	0.00	5.00	5.00	5.00	
	KOTO BARU	38,400,000		20,300,000	20,300,000	52.86	58.33	66.67	75.00	
	BALAI SELASA	35,400,000		18,550,000	18,550,000	52.40	58.33	66.67	75.00	
	AIRHAJI	27,000,000		10,500,000	10,500,000	38.89	58.33	66.67	75.00	
	INDERAPURA	29,400,000		14,350,000	14,350,000	48.81	58.33	66.67	75.00	
	AIRPURA	31,200,000		17,150,000	17,150,000	54.97	58.33	66.67	75.00	
	RANAH AMPEK HULU	30,600,000		16,800,000	16,800,000	54.90	58.33	66.67	75.00	

NO	PROGRAM/KEGIATAN/ RINCIAN KEGIATAN			Jumlah Dana	Nama PPTK/KPA	Jumlah Pencairan Dana SP2D (Rp.)	Realisasi Keuangan		Realisasi Fisik (%)			SUMBER DANA
							Jumlah Real Keu (Rp.)	% Keu	s/d bl lalu	s/d bl ini	Target s/d bl YAD	
			TANJUNG BERINGIN	1,600,000			0	0.00	5.00	5.00	5.00	
			TANJUNG MAKMUR	30,600,000		16,300,000	16,300,000	53.27	58.33	66.67	75.00	
	b		Belanja Barang dan Jasa	1,819,757,300	Apt. Silvia Ikhlas,	977,693,448	977,693,448	53.73	58.33	66.73	75.00	
			Dinas Kesehatan	62,357,300	Ssi, MARS	13,929,650	13,929,650	22.34	58.33	66.67	75.00	
			BBB	96,800,000	PPTK KTU PUSK	57,800,000	57,800,000	59.71	58.33	66.67	75.00	
			TARUSAN	101,100,000		59,500,000	59,500,000	58.85	58.33	66.67	75.00	
			PASAR BARU	88,800,000		52,541,450	52,541,450	59.17	58.33	66.67	75.00	
			KOTO BERAPAK	123,700,000		72,780,500	72,780,500	58.84	58.33	66.67	75.00	
			ASAM KUMBANG	43,200,000		24,198,900	24,198,900	56.02	58.33	66.67	75.00	
			SALIDO	110,000,000		62,066,382	62,066,382	56.42	58.33	66.67	75.00	
			LUMPO	67,000,000		35,295,006	35,295,006	52.68	58.33	66.67	75.00	
			PASAR KUOK	71,800,000		39,802,200	39,802,200	55.43	58.33	66.67	75.00	
			IV KOTO MUDIK	47,600,000		26,398,900	26,398,900	55.46	58.33	66.67	75.00	
			SURANTIH	170,000,000		59,712,500	59,712,500	35.13	58.33	66.67	75.00	
			KAMBANG	113,600,000		64,500,000	64,500,000	56.78	58.33	66.67	75.00	
			KOTO BARU	85,600,000		46,147,650	46,147,650	53.91	58.33	66.67	75.00	
			BALAI SELASA	88,600,000		59,572,900	59,572,900	67.24	58.33	68.00	75.00	
			AIRHAJI	73,000,000		34,500,000	34,500,000	47.26	58.33	66.67	75.00	
			INDERAPURA	90,600,000		59,796,516	59,796,516	66.00	58.33	66.67	75.00	
			AIRPURA	43,800,000		24,677,920	24,677,920	56.34	58.33	66.67	75.00	
			TAPAN	75,000,000		39,182,074	39,182,074	52.24	58.33	66.67	75.00	
			RANAH AMPEK HULU	79,400,000		35,290,900	35,290,900	44.45	58.33	66.67	75.00	
			TANJUNG BERINGIN	108,400,000		64,500,000	64,500,000	59.50	58.33	66.67	75.00	
			TANJUNG MAKMUR	79,400,000		45,500,000	45,500,000	57.30	58.33	66.67	75.00	
C.	KEGIATAN ADMINISTRASI UMUM PERANGKAT DAERAH			346,594,716		290,489,441	290,489,441	83.81	57.74	87.08	91.00	
	1		Penyediaan Komponen Instalasi Listrik / Penerangan Bangunan Kantor	8,000,300	Apt. Silvia Ikhlas,	3,958,000	3,958,000	49.47	58.33	66.67	75.00	DAU
	a.		Belanja Barang dan Jasa	8,000,300	Ssi, MARS	3,958,000	3,958,000	49.47	58.33	66.67	75.00	
	2		Penyediaan Peralatan dan Perlengkapan Kantor	113,271,760	Apt. Silvia Ikhlas,	110,684,000	110,684,000	97.72	58.33	100.00	100.00	DAU
	a.		Belanja Modal Peralatan dan Mesin	113,271,760	Ssi, MARS	110,684,000	110,684,000	97.72	58.33	100.00	100.00	
	3		Penyediaan Bahan Logistik Kantor	23,148,400	Apt. Silvia Ikhlas,	17,163,500	17,163,500	74.15	58.33	75.00	85.00	DAU
	a.		Belanja Barang dan Jasa	23,148,400	Ssi, MARS	17,163,500	17,163,500	74.15	58.33	75.00	85.00	
	4		Penyediaan Barang Cetak dan Penggandaan	15,000,256	Apt. Silvia Ikhlas,	8,221,400	8,221,400	54.81	58.33	66.67	75.00	DAU
	a.		Belanja Barang dan Jasa	15,000,256	Ssi, MARS	8,221,400	8,221,400	54.81	58.33	66.67	75.00	

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						Jumlah Real Keu (Rp.)	% Keu	s/d bl lalu	s/d bl ini	Target s/d bl YAD	
	5	Penyediaan Bahan Bacaan dan Peraturan Perundangan	5,400,000	Apt. Silvia Ikhlas,	900,000	900,000	16.67	20.00	25.00	30.00	DAU
	a.	Belanja Barang dan Jasa	5,400,000	Ssi, MARS	900,000	900,000	16.67	20.00	25.00	30.00	
	6	Fasilitas kunjungan tamu	14,000,000	Apt. Silvia Ikhlas,	11,629,200	11,629,200	83.07	58.33	85.00	90.00	DAU
	a.	Belanja Barang dan Jasa	14,000,000	Ssi, MARS	11,629,200	11,629,200	83.07	58.33	85.00	90.00	
	7	Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD	167,774,000	Apt. Silvia Ikhlas,	137,933,341	137,933,341	82.21	58.33	85.00	90.00	DAU
	a.	Belanja Barang dan Jasa	167,774,000	Ssi, MARS	137,933,341	137,933,341	82.21	58.33	85.00	90.00	
	D.	KEGIATAN PENGADAAN BARANG MILIK DAERAH PENUNJANG	41,316,000		0	0	0.00	5.00	5.00	100.00	
		URUSAN PEMERINTAH DAERAH									
	1	Pengadaan Mebel	41,316,000	Apt. Silvia Ikhlas,	0	0	0.00	5.00	5.00	100.00	DAU
	a.	Belanja Barang dan Jasa	41,316,000	Ssi, MARS	0	0	0.00	5.00	5.00	100.00	
	E.	KEGIATAN PENYEDIAAN JASA PENUNJANG URUSAN PEMERINTAH DAERAH	292,637,960		190,022,014	190,022,014	64.93	58.33	66.67	75.00	
	1	Penyediaan jasa komunikasi, sumber daya air dan listrik	111,774,570	Apt. Silvia Ikhlas,	74,086,014	74,086,014	66.28	58.33	66.67	75.00	DAU
	a.	Belanja Barang dan Jasa	111,774,570	Ssi, MARS	74,086,014	74,086,014	66.28	58.33	66.67	75.00	
	2	Penyediaan Jasa Pelayanan Umum Kantor	180,863,390	Apt. Silvia Ikhlas,	115,936,000	115,936,000	64.10	58.33	66.67	75.00	DAU
	a.	Belanja Barang dan Jasa	180,863,390	Ssi, MARS	115,936,000	115,936,000	64.10	58.33	66.67	75.00	
	F.	KEGIATAN PEMELIHARAAN BARANG MILIK DAERAH PENUNJANG URUSAN PEMERINTAH DAERAH	241,124,613		176,737,571	176,737,571	73.30	52.25	75.49	79.02	
	1	Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak, dan Perizinan Kendaraan Dinas Operasional atau Lapangan	104,452,613	Apt. Silvia Ikhlas,	86,883,331	86,883,331	83.18	58.33	85.00	90.00	DAU
	a.	Belanja Barang dan Jasa	104,452,613	Ssi, MARS	86,883,331	86,883,331	83.18	58.33	85.00	90.00	
	2	Pemeliharaan Peralatan dan Mesin Lainnya	20,850,000	Apt. Silvia Ikhlas,	2,412,000	2,412,000	11.57	15.00	20.00	25.00	DAU
	a.	Belanja Barang dan Jasa	20,850,000	Ssi, MARS	2,412,000	2,412,000	11.57	15.00	20.00	25.00	
	3	Pemeliharaan / Rehabilitasi Gedung Kantor dan Bangunan Lainnya	115,822,000	Apt. Silvia Ikhlas,	87,442,240	87,442,240	75.50	53.47	76.91	78.84	DAU
	a.	Belanja Pegawai	26,850,000	Ssi, MARS	16,800,000	16,800,000	62.57	58.33	66.67	75.00	
	b.	Belanja Barang dan Jasa	88,972,000		70,642,240	70,642,240	79.40	52.00	80.00	80.00	
	G.	KEGIATAN Peningkatan Pelayanan BLUD	24,300,000,000		10,429,154,015	10,429,154,015	42.92	32.87	39.92	46.97	
	1	Pelayanan dan penunjang Pelayanan BLUD	24,300,000,000	PPTK KTU PUSK	10,429,154,015	10,429,154,015	42.92	32.87	39.92	46.97	DAU
	a.	Belanja Pegawai	14,981,818,098		6,542,288,260	6,542,288,260	43.67	41.67	50.00	58.33	
	b.	Belanja Barang dan Jasa	8,121,965,892		3,706,031,381	3,706,031,381	45.63	58.33	66.67	75.00	

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						Jumlah Real Keu (Rp.)	% Keu	s/d bl lalu	s/d bl ini	Target s/d bl YAD	
	c	Belanja Modal	1,196,216,010		180,834,374	180,834,374	15.12	10.00	20.00	25.00	
II.	PROGRAM PEMENUHAN UPAYA KESEHATAN PERORANGAN DA		62,110,548,797		13,110,772,660	13,110,772,660	21.11	25.30	33.22	67.42	
	UPAYA KESEHATAN MASYARAKAT										
H	KEGIATAN PENYEDIAAN FASILITAS PELAYANAN KESEHATAN UNTUK UKP DAN UKM KEWENANGAN DAERAH KABUPATEN/KOTA		24,972,272,100		1,099,736,222	1,099,736,222	4.40	8.77	13.71	83.38	
	1	Rehabilitasi dan Pemeliharaan Kesehatan	491,894,570	Sefrinasra, ST	422,388,372	422,388,372	85.87	93.78	95.19	96.60	DAU
	a.	Belanja Pegawai	34,200,000		18,900,000	18,900,000	55.26	58.33	66.67	75.00	
	b	Belanja Barang dan Jasa	81,775,350		68,621,575	68,621,575	83.91	80.00	85.00	90.00	
	c	Belanja Modal	375,919,220		334,866,797	334,866,797	89.08	100.00	100.00	100.00	
	2	Pengadaan Prasarana dan Pendukung Fasilitas Pelayanan Kesehatan	12,569,042,530	Sefrinasra, ST	617,368,050	617,368,050	4.91	5.37	10.95	100.00	DAU+
	a.	Belanja Pegawai	85,000,000		0	0	0.00	5.00	55.00	100.00	DAK
	b	Belanja Barang dan Jasa	109,042,530		92,227,050	92,227,050	84.58	48.00	85.00	100.00	
	c	Belanja Modal	12,375,000,000		525,141,000	525,141,000	4.24	5.00	10.00	100.00	
	3	Pengadaan Alat Kesehatan / Alat Penunjang Medik Fasilitas Pelayanan Kesehatan	6,181,036,000	Sefrinasra, ST	-	0	0.00	5.00	5.00	100.00	DAK
	a.	Belanja Modal dinas kesehatan	5,367,486,000		0	0	0.00	5.00	5.00	100.00	
	b	Belanja Modal RSUS Tapan	813,550,000		0	0	0.00	5.00	5.00	100.00	
	4	Pengadaan Obat dan Vaksin	2,675,874,932	Winny Resmana,	33,788,400	33,788,400	1.26	16.14	21.19	27.89	DAU+
	a.	Belanja Pegawai	24,000,000	S.Farm, APT	6,900,000	6,900,000	28.75	20.00	30.00	40.00	DAK
	b	Belanja Barang dan Jasa	2,651,874,932		26,888,400	26,888,400	1.01	16.11	21.11	27.78	
	5	Pengadaan Bahan Habis Pakai	2,850,920,068	Winny Resmana,	0	0	0.00	10.00	23.22	26.43	DAK
	a.		2,850,920,068	S.Farm, APT	0	0	0.00	10.00	23.22	26.43	
	6	Pemeliharaan Rutin dan Berkala Alat Kesehatan / Alat Penunjang Medik Fasilitas Pelayanan Kesehatan	50,000,000	Sefrinasra, ST	0	0	0.00	5.00	5.00	100.00	DAU
	a.	Belanja Barang dan Jasa	50,000,000		0	0	0.00	5.00	5.00	100.00	
	7	Distribusi Alat Kesehatan, Obat, Vaksin, BMHP, Makanan dan Minuman ke Puskesmas Serta Fasilitas Kesehatan Lainnya	153,504,000	Winny Resmana,S.Farm, APT	26,191,400	26,191,400	17.06	15.74	25.49	30.74	DAK
	a.	Belanja Barang dan Jasa	153,504,000		26,191,400	26,191,400	17.06	15.74	25.49	30.74	

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						Jumlah Real Keu (Rp.)	% Keu	s/d bl lalu	s/d bl ini	Target s/d bl YAD	
I.	KEGIATAN PENYEDIAAN LAYANAN KESEHATAN UNTUK UKM DAN UKP RUJUKAN TINGKAT DAERAH KABUPATEN/KOTA		37,050,715,097		11,964,616,188	11,964,616,188	32.29	36.36	46.29	56.64	
	1	Pengelolaan Pelayanan Kesehatan Ibu Hamil	842,980,303	Ratih Pramutri, SKM	168,270,300	168,270,300	19.96	13.25	28.36	32.82	DAU+
	a.	Belanja Barang dan Jasa	842,980,303	PPTK KTU PUSK	168,270,300	168,270,300	19.96	13.25	28.36	32.82	DAK
		Dinas Kesehatan	259,384,620		59,482,650	59,482,650	22.93	10.00	30.00	35.00	
		BBB	18,054,050		0	0	0.00	5.00	5.00	5.00	
		TARUSAN	21,237,250		10,314,250	10,314,250	48.57	41.67	50.00	58.33	
		PASAR BARU	13,267,800		6,581,250	6,581,250	49.60	41.67	50.00	58.33	
		KOTO BERAPAK	27,112,000		7,932,500	7,932,500	29.26	10.00	30.00	35.00	
		ASAM KUMBANG	35,056,500		0	0	0.00	5.00	5.00	5.00	
		SALIDO	17,255,000		0	0	0.00	5.00	5.00	5.00	
		LUMPO	28,117,500		4,760,000	4,760,000	16.93	10.00	30.00	35.00	
		PASAR KUOK	38,708,800		4,400,000	4,400,000	11.37	10.00	30.00	35.00	
		IV KOTO MUDIK	28,092,000		0	0	0.00	5.00	5.00	5.00	
		SURANTIH	31,653,000		2,380,000	2,380,000	7.52	10.00	30.00	35.00	
		KAMBANG	27,342,500		11,862,500	11,862,500	43.38	41.67	50.00	58.33	
		KOTO BARU	42,447,653		6,920,000	6,920,000	16.30	10.00	30.00	35.00	
		BALAI SELASA	18,770,000		9,965,000	9,965,000	53.09	41.67	55.00	58.33	
		AIRHAJI	48,224,000		0	0	0.00	5.00	5.00	5.00	
		INDERAPURA	27,606,200		3,552,500	3,552,500	12.87	10.00	30.00	35.00	
		AIRPURA	29,051,200		12,555,750	12,555,750	43.22	41.67	50.00	58.33	
		TAPAN	29,879,900		8,610,000	8,610,000	28.82	10.00	30.00	35.00	
		RANAH AMPEK HULU	37,617,100		6,000,000	6,000,000	15.95	10.00	30.00	35.00	
		TANJUNG BERINGIN	24,710,980		1,584,900	1,584,900	6.41	10.00	30.00	35.00	
		TANJUNG MAKMUR	39,392,250		11,369,000	11,369,000	28.86	10.00	30.00	35.00	
	2	Pengelolaan Pelayanan Kesehatan Ibu Bersalin	510,345,934	Ratih Pramutri, SKM	105,174,600	105,174,600	20.61	21.34	30.63	33.42	DAU+
	a.	Belanja Barang dan Jasa	510,345,934	PPTK KTU PUSK	105,174,600	105,174,600	20.61	21.34	30.63	25.00	DAK
		Dinas Kesehatan	435,558,000		90,858,600	90,858,600	20.86	22.36	31.96	35.00	
		TARUSAN	5,600,000		0	0	0.00	5.00	5.00	5.00	
		PASAR BARU	5,831,400		0	0	0.00	5.00	5.00	5.00	
		KOTO BERAPAK	20,606,534		1,260,000	1,260,000	6.11	22.36	31.96	35.00	
		ASAM KUMBANG	2,100,000		0	0	0.00	5.00	5.00	5.00	
		salido	3,500,000		0	0	0.00	5.00	5.00	5.00	
		LUMPO	3,350,000		2,036,000	2,036,000	60.78	65.00	70.00	75.00	
		PASAR KUOK	4,760,000		0	0	0.00	5.00	5.00	5.00	
		SURANTIH	2,100,000		0	0	0.00	5.00	5.00	5.00	
		KAMBANG			1,230,000	1,230,000	#DIV/0!	22.36	31.96	35.00	

NO	PROGRAM/KEGIATAN/ RINCIAN KEGIATAN			Jumlah Dana	Nama PPTK/KPA	Jumlah Pencairan Dana SP2D (Rp.)	Realisasi Keuangan		Realisasi Fisik (%)			SUMBER DANA
							Jumlah Real Keu (Rp.)	% Keu	s/d bl lalu	s/d bl ini	Target s/d bl YAD	
			KOTO BARU	1,960,000		980,000	980,000	50.00	50.00	55.00	60.00	
			Balai Selasa	1,960,000			0	0.00	5.00	5.00	5.00	
			AIRHAJI	2,240,000		560,000	560,000	25.00	22.36	31.96	35.00	
			INDERAPURA	2,520,000			0	0.00	5.00	5.00	5.00	
			AIRPURA	2,520,000			0	0.00	5.00	5.00	5.00	
			TAPAN	6,400,000			0	0.00	5.00	5.00	5.00	
			RANAH AMPEK HULU	1,400,000		120,000	120,000	8.57	22.36	31.96	35.00	
			TANJUNG BERINGIN	4,080,000			0	0.00	5.00	5.00	5.00	
			TANJUNG MAKMUR	3,860,000		8,130,000	8,130,000	210.62	22.36	100.00	100.00	
	3	Pengelolaan Pelayanan Kesehatan Bayi Baru Lahir		36,450,000	Ratih Pramutri, SKM	14,757,500	14,757,500	40.49	41.67	50.00	58.33	DAU+
		a.	Belanja Barang dan Jasa	36,450,000	PPTK KTU PUSK	14,757,500	14,757,500	40.49	41.67	50.00	58.33	
			Dinas Kesehatan	36,450,000		13,076,000	13,076,000	35.87	41.67	50.00	58.33	
			SALIDO			1,681,500	1,681,500	#DIV/0!	41.67	50.00	58.33	
	4	Pengelolaan Pelayanan Kesehatan Balita		287,936,130	Ratih Pramutri, SKM	50,850,000	50,850,000	17.66	18.58	25.65	28.76	DAU
		a.	Belanja Barang dan Jasa	287,936,130	PPTK KTU PUSK	50,850,000	50,850,000	17.66	18.58	25.65	28.76	DAK
			Dinas Kesehatan	25,000,000			0	0.00	5.00	5.00	5.00	
			BBB	5,220,000			0	0.00	5.00	5.00	5.00	
			TARUSAN	11,754,730		4,200,000	4,200,000	35.73	41.67	50.00	58.33	
			PASAR BARU	5,190,000		1,030,000	1,030,000	19.85	10.00	30.00	35.00	
			KOTO BERAPAK	9,460,000			0	0.00	5.00	5.00	5.00	
			ASAM KUMBANG	3,120,000			0	0.00	5.00	5.00	5.00	
			salido	5,190,000		2,660,000	2,660,000	51.25	58.33	66.67	75.00	
			LUMPO	15,840,000		9,100,000	9,100,000	57.45	58.33	66.67	75.00	
			PASAR KUOK	9,600,000		1,900,000	1,900,000	19.79	10.00	30.00	35.00	
			IV KOTO MUDIK	7,220,600			0	0.00	5.00	5.00	5.00	
			SURANTIH	24,020,800			0	0.00	5.00	5.00	5.00	
			KAMBANG	12,260,000		3,780,000	3,780,000	30.83	10.00	30.00	35.00	
			KOTO BARU	5,540,000		4,490,000	4,490,000	81.05	41.67	85.00	90.00	
			Balai Selasa	17,300,000		4,700,000	4,700,000	27.17	10.00	30.00	35.00	
			AIRHAJI	27,390,000			0	0.00	5.00	5.00	5.00	
			INDERAPURA	17,300,000			0	0.00	5.00	5.00	5.00	
			AIRPURA	17,300,000			0	0.00	5.00	5.00	5.00	
			TAPAN	17,310,000			0	0.00	5.00	5.00	5.00	
			RANAH AMPEK HULU	17,310,000		6,690,000	6,690,000	38.65	58.33	66.67	75.00	
			TANJUNG BERINGIN	17,300,000		3,500,000	3,500,000	20.23	10.00	30.00	35.00	

NO	PROGRAM/KEGIATAN/ RINCIAN KEGIATAN		Jumlah Dana	Nama PPTK/KPA	Jumlah Pencairan Dana SP2D (Rp.)	Realisasi Keuangan		Realisasi Fisik (%)			SUMBER DANA
						Jumlah Real Keu (Rp.)	% Keu	s/d bl lalu	s/d bl ini	Target s/d bl YAD	
		TANJUNG MAKMUR	17,310,000		8,800,000	8,800,000	50.84	58.33	66.67	75.00	
	5	Pengelolaan Pelayanan Kesehatan Pada Usia Pendidikan Dasar	417,408,880	Ratih Pramutri, SKM	54,570,000	54,570,000	13.07	15.83	25.23	27.85	DAU+
		a. Belanja Barang dan Jasa	417,408,880	PPTK KTU PUSK	54,570,000	54,570,000	13.07	15.83	25.23	27.85	DAK
		Dinas Kesehatan	37,326,530		23,625,000	23,625,000	63.29	41.67	55.00	58.33	
		BBB	12,340,000			0	0.00	5.00	5.00	5.00	
		TARUSAN	18,080,000			0	0.00	5.00	5.00	5.00	
		PASAR BARU	19,670,000			0	0.00	5.00	5.00	5.00	
		KOTO BERAPAK	11,456,000			0	0.00	5.00	5.00	5.00	
		ASAM KUMBANG	9,800,000			0	0.00	5.00	5.00	5.00	
		SALIDO	29,183,950			0	0.00	5.00	5.00	5.00	
		LUMPO	15,960,000		4,950,000	4,950,000	31.02	41.67	55.00	58.33	
		PASAR KUOK	4,760,000		840,000	840,000	17.65	10.00	30.00	35.00	
		IV KOTO MUDIK	11,250,000		840,000	840,000	7.47	10.00	30.00	35.00	
		SURANTIH	25,880,000		5,250,000	5,250,000	20.29	41.67	55.00	58.33	
		KAMBANG	25,620,000		1,890,000	1,890,000	7.38	10.00	30.00	35.00	
		KOTO BARU	38,330,250			0	0.00	5.00	5.00	5.00	
		BALAI SELASA	31,985,000		4,195,000	4,195,000	13.12	10.00	30.00	35.00	
		AIRHAJI	24,560,000		2,520,000	2,520,000	10.26	10.00	30.00	35.00	
		INDERAPURA	19,498,450			0	0.00	5.00	5.00	5.00	
		AIRPURA	15,097,150		420,000	420,000	2.78	10.00	30.00	35.00	
		TAPAN	22,922,800		700,000	700,000	3.05	10.00	30.00	35.00	
		RANAH AMPEK HULU	14,931,750			0	0.00	5.00	5.00	5.00	
		TANJUNG BERINGIN	11,200,000			0	0.00	5.00	5.00	5.00	
		TANJUNG MAKMUR	17,557,000		9,340,000	9,340,000	53.20	58.33	66.67	75.00	
	6	Pengelolaan Pelayanan Kesehatan Pada Usia Produktif	513,527,072	Dewita, SKM, M.Biomed	51,711,000	51,711,000	10.07	9.34	26.68	31.01	DAU
		a. Belanja Barang dan Jasa	513,527,072		51,711,000	51,711,000	10.07	9.34	26.68	31.01	
		Dinas Kesehatan	127,628,622		15,322,000	15,322,000	12.01	10.00	30.00	35.00	
		BBB	9,470,000		280,000	280,000	2.96	10.00	30.00	35.00	
		TARUSAN	13,645,400		3,409,000	3,409,000	24.98	10.00	30.00	35.00	
		PASAR BARU	7,240,000		2,100,000	2,100,000	29.01	10.00	30.00	35.00	
		KOTO BERAPAK	31,305,000		1,960,000	1,960,000	6.26	10.00	30.00	35.00	
		ASAM KUMBANG	11,545,400			0	0.00	5.00	5.00	5.00	
		SALIDO	23,147,900			0	0.00	5.00	5.00	5.00	
		LUMPO	23,155,000		3,550,000	3,550,000	15.33	10.00	30.00	35.00	
		PASAR KUOK	27,000,000		2,310,000	2,310,000	8.56	10.00	30.00	35.00	

NO	PROGRAM/KEGIATAN/ RINCIAN KEGIATAN			Jumlah Dana	Nama PPTK/KPA	Jumlah Pencairan Dana SP2D (Rp.)	Realisasi Keuangan		Realisasi Fisik (%)			SUMBER DANA
							Jumlah	%	s/d	s/d	Target	
							Real Keu (Rp.)	Keu	bl lalu	bl ini	s/d bl YAD	
			IV KOTO MUDIK	15,050,000		2,240,000	2,240,000	14.88	10.00	30.00	35.00	
			SURANTIH	28,420,500		1,500,000	1,500,000	5.28	10.00	30.00	35.00	
			KAMBANG	23,100,000			0	0.00	5.00	5.00	5.00	
			KOTO BARU	36,330,000		3,360,000	3,360,000	9.25	10.00	30.00	35.00	
			BALAI SELASA	40,320,000		6,370,000	6,370,000	15.80	10.00	30.00	35.00	
			AIRHAJI	12,860,000		1,960,000	1,960,000	15.24	10.00	30.00	35.00	
			INDERAPURA	12,455,400		980,000	980,000	7.87	10.00	30.00	35.00	
			AIRPURA	12,455,400		2,100,000	2,100,000	16.86	10.00	30.00	35.00	
			TAPAN	10,437,500			0	0.00	5.00	5.00	5.00	
			RANAH AMPEK HULU	24,517,400		3,220,000	3,220,000	13.13	10.00	30.00	35.00	
			TANJUNG BERINGIN	12,493,550			0	0.00	10.00	30.00	35.00	
			TANJUNG MAKMUR	10,950,000		1,050,000	1,050,000	9.59	10.00	30.00	35.00	
	7	Pengelolaan Pelayanan Kesehatan Pada Usia Lanjut		337,586,727	Ratih Pramutri, SKM	21,537,700	21,537,700	6.38	10.22	11.79	12.72	DAU+
		a.	Belanja Barang dan Jasa	337,586,727	PPTK KTU PUSK	21,537,700	21,537,700	6.38	10.22	11.79	12.72	DAK
			Dinas Kesehatan	48,242,727		19,297,700	19,297,700	40.00	40.00	45.00	50.00	
			BBB	14,472,200			0	0.00	5.00	5.00	5.00	
			TARUSAN	14,472,200			0	0.00	5.00	5.00	5.00	
			PASAR BARU	14,472,200			0	0.00	5.00	5.00	5.00	
			KOTO BERAPAK	14,472,200			0	0.00	5.00	5.00	5.00	
			ASAM KUMBANG	14,472,200			0	0.00	5.00	5.00	5.00	
			salido	14,172,200			0	0.00	5.00	5.00	5.00	
			LUMPO	14,172,200			0	0.00	5.00	5.00	5.00	
			PASAR KUOK	14,472,200			0	0.00	5.00	5.00	5.00	
			IV KOTO MUDIK	14,472,200		2,240,000	2,240,000	15.48	10.00	30.00	35.00	
			SURANTIH	14,472,200			0	0.00	5.00	5.00	5.00	
			KAMBANG	14,472,200			0	0.00	5.00	5.00	5.00	
			KOTO BARU	14,472,200			0	0.00	5.00	5.00	5.00	
			Balai Selasa	14,472,200			0	0.00	5.00	5.00	5.00	
			AIRHAJI	14,472,200			0	0.00	5.00	5.00	5.00	
			INDERAPURA	14,572,200			0	0.00	5.00	5.00	5.00	
			AIRPURA	14,572,200			0	0.00	5.00	5.00	5.00	
			TAPAN	14,572,200			0	0.00	5.00	5.00	5.00	
			RANAH AMPEK HULU	14,472,200			0	0.00	5.00	5.00	5.00	
			TANJUNG BERINGIN	14,572,200			0	0.00	5.00	5.00	5.00	
			TANJUNG MAKMUR	14,572,200			0	0.00	5.00	5.00	5.00	

NO	PROGRAM/KEGIATAN/ RINCIAN KEGIATAN		Jumlah Dana	Nama PPTK/KPA	Jumlah Pencairan Dana SP2D (Rp.)	Realisasi Keuangan		Realisasi Fisik (%)			SUMBER DANA
						Jumlah Real Keu (Rp.)	%	s/d bl lalu	s/d bl ini	Target s/d bl YAD	
	8	Pengelolaan Pelayanan Kesehatan Penderita Hipertensi	50,000,000	Dewita, SKM, M.Biomed	39,645,600	39,645,600	79.29	60.00	80.00	85.00	DAU
		a. Belanja Barang dan Jasa	50,000,000		39,645,600	39,645,600	79.29	60.00	80.00	85.00	
	9	Pengelolaan Pelayanan Kesehatan Penderita Diabetes Melitus	50,000,000	Dewita, SKM, M.Biomed	27,545,950	27,545,950	55.09	41.67	55.14	58.33	DAU
		a. Belanja Pegawai	7,200,000		3,600,000	3,600,000	50.00	41.67	50.00	58.33	
		b Belanja Barang dan Jasa	42,800,000		23,945,950	23,945,950	55.95	41.67	56.00	58.33	
	10	Pengelolaan Pelayanan Kesehatan Orang Dengan Gangguan Jiwa Berat	239,303,500	Dewita, SKM, M.Biomed	16,415,750	16,415,750	6.86	9.57	17.06	18.83	DAU+
		a. Belanja Barang dan Jasa	239,303,500	PPTK KTU PUSK	16,415,750	16,415,750	6.86	9.57	17.06	18.83	DAK
		Dinas Kesehatan	50,000,000		2,555,750	2,555,750	5.11	20.00	25.00	30.00	
		BBB	3,550,000		0	0.00	5.00	5.00	5.00		
		TARUSAN	7,800,000		2,520,000	2,520,000	32.31	10.00	35.00	35.00	
		PASAR BARU	9,772,500		0	0.00	5.00	5.00	5.00		
		KOTO BERAPAK	5,520,000		1,260,000	1,260,000	22.83	10.00	30.00	35.00	
		ASAM KUMBANG	8,797,500		0	0.00	5.00	5.00	5.00		
		salido	9,570,000		0	0.00	5.00	5.00	5.00	5.00	
		LUMPO	700,000		0	0.00	5.00	5.00	5.00	5.00	
		PASAR KUOK	3,150,000		0	0.00	5.00	5.00	5.00	5.00	
		IV KOTO MUDIK	23,090,000		0	0.00	5.00	5.00	5.00	5.00	
		SURANTIH	9,100,000		0	0.00	5.00	5.00	5.00	5.00	
		KAMBANG	5,950,000		1,750,000	1,750,000	29.41	10.00	35.00	35.00	
		KOTO BARU	9,422,500		3,360,000	3,360,000	35.66	10.00	36.00	35.00	
		Balai Selasa	6,421,000		0	0.00	5.00	5.00	5.00	5.00	
		AIRHAJI	17,500,000		0	0.00	5.00	5.00	5.00	5.00	
		INDERAPURA	9,100,000		0	0.00	5.00	5.00	5.00	5.00	
		AIRPURA	9,100,000		3,150,000	3,150,000	34.62	10.00	35.00	35.00	
		TAPAN	14,580,000		0	0.00	5.00	5.00	5.00	5.00	
		RANAH AMPEK HULU	8,400,000		840,000	840,000	10.00	10.00	30.00	35.00	
		TANJUNG BERINGIN	5,320,000		0	0.00	5.00	5.00	5.00	5.00	
		TANJUNG MAKMUR	22,460,000		980,000	980,000	4.36	10.00	30.00	35.00	
	11	Pengelolaan Pelayanan Kesehatan Terduga Tuberculosis	50,000,000	dr. Al Laily Fitri	28,643,450	28,643,450	57.29	50.00	58.33	65.00	DAU+
		a. Belanja Barang dan Jasa	50,000,000	PPTK KTU PUSK	28,643,450	28,643,450	57.29	50.00	58.33	65.00	
		Dinas Kesehatan	50,000,000		28,083,450	28,083,450	56.17	50.00	58.33	65.00	
		SALIDO	0		560,000	560,000	#DIV/0!	10.00	30.00	35.00	

NO	PROGRAM/KEGIATAN/ RINCIAN KEGIATAN		Jumlah Dana	Nama PPTK/KPA	Jumlah Pencairan Dana SP2D (Rp.)	Realisasi Keuangan		Realisasi Fisik (%)			SUMBER DANA
						Jumlah Real Keu (Rp.)	% Keu	s/d bl lalu	s/d bl ini	Target s/d bl YAD	
	12	Pengelolaan Pelayanan Kesehatan Orang Dengan Resiko Terinfeksi HIV	25,000,000	dr. Al Laily Fitri	8,559,000	8,559,000	34.24	30.00	35.00	40.00	DAU+
	a.	Belanja Barang dan Jasa	25,000,000	PPTK KTU PUSK	8,559,000	8,559,000	34.24	30.00	35.00	40.00	
		Dinas Kesehatan	25,000,000		8,559,000	8,559,000	34.24	30.00	35.00	40.00	
	13	Pengelolaan Pelayanan Kesehatan Bagi Penduduk Pada Kondisi Kejadian Luar Biasa (KLB)	2,139,754,460	Lidia Defianti, SKM	345,172,800	345,172,800	16.13	9.61	29.98	34.53	DAU+
	a.	Belanja Barang dan Jasa	2,139,754,460	PPTK KTU PUSK	345,172,800	345,172,800	16.13	9.61	29.98	34.53	DAK
		Dinas Kesehatan	230,756,480		15,969,800	15,969,800	6.92	10.00	30.00	35.00	
		BBB	102,259,240		13,800,000	13,800,000	13.50	10.00	30.00	35.00	
		TARUSAN	87,845,600		24,690,000	24,690,000	28.11	10.00	30.00	35.00	
		PASAR BARU	151,900,000		18,620,000	18,620,000	12.26	10.00	30.00	35.00	
		KOTO BERAPAK	102,202,000		21,840,000	21,840,000	21.37	10.00	30.00	35.00	
		ASAM KUMBANG	76,528,964		7,050,000	7,050,000	9.21	10.00	30.00	35.00	
		SALIDO	55,600,000		17,260,000	17,260,000	31.04	10.00	32.00	35.00	
		LUMPO	89,370,000		12,480,000	12,480,000	13.96	10.00	30.00	35.00	
		PASAR KUOK	126,070,000		6,380,000	6,380,000	5.06	10.00	30.00	35.00	
		IV KOTO MUDIK	87,680,000		5,000,000	5,000,000	5.70	10.00	30.00	35.00	
		SURANTIH	90,300,000		66,380,000	66,380,000	73.51	10.00	75.00	80.00	
		KAMBANG	66,310,000		19,605,000	19,605,000	29.57	10.00	30.00	35.00	
		KOTO BARU	96,095,743		20,540,000	20,540,000	21.37	10.00	30.00	35.00	
		BALAI SELASA	67,176,000		19,738,000	19,738,000	29.38	10.00	30.00	35.00	
		AIRHAJI	117,880,000		3,920,000	3,920,000	3.33	10.00	30.00	35.00	
		INDERAPURA	94,794,000		0	0	0.00	5.00	5.00	5.00	
		AIRPURA	74,070,080		0	0	0.00	5.00	5.00	5.00	
		TAPAN	120,718,826		14,900,000	14,900,000	12.34	10.00	30.00	35.00	
		RANAH AMPEK HULU	86,386,400		15,750,000	15,750,000	18.23	10.00	30.00	35.00	
		TANJUNG BERINGIN	117,205,016		24,850,000	24,850,000	21.20	10.00	30.00	35.00	
		TANJUNG MAKMUR	98,606,111		16,400,000	16,400,000	16.63	10.00	30.00	35.00	
	14	Pengelolaan Pelayanan Kesehatan Bagi Penduduk Terdampak Krisis Kesehatan Akibat Bencana dan / atau berpotensi bencana	48,257,900	Lidia Defianti, SKM	3,910,450	3,910,450	8.10	5.00	10.00	15.00	DAU+
	a.	Belanja Barang dan Jasa	48,257,900		3,910,450	3,910,450	8.10	5.00	10.00	15.00	
	15	Pengelolaan Pelayanan Kesehatan Gizi Masyarakat	2,251,832,600	Ratih Pramutri, SKM	269,625,900	269,625,900	11.97	10.45	16.66	60.70	DAU+
	a.	Belanja Pegawai	25,800,000	PPTK KTU PUSK	11,900,000	11,900,000	46.12	41.67	50.00	58.33	DAK
	b	Belanja Barang dan Jasa	1,248,511,100		257,725,900	257,725,900	20.64	14.08	25.11	29.98	
		Dinas Kesehatan	747,358,770		152,410,350	152,410,350	20.39	15.00	20.00	25.00	

NO	PROGRAM/KEGIATAN/ RINCIAN KEGIATAN			Jumlah Dana	Nama PPTK/KPA	Jumlah Pencairan Dana SP2D (Rp.)	Realisasi Keuangan		Realisasi Fisik (%)			SUMBER DANA
							Jumlah Real Keu (Rp.)	% Keu	s/d bl lalu	s/d bl ini	Target s/d bl YAD	
			BBB	40,795,740		5,820,000	5,820,000	14.27	10.00	30.00	35.00	
			TARUSAN	34,130,000		3,990,000	3,990,000	11.69	10.00	30.00	35.00	
			PASAR BARU	34,289,960		11,860,000	11,860,000	34.59	10.00	35.00	40.00	
			KOTO BERAPAK	16,307,300		9,780,000	9,780,000	59.97	10.00	60.00	65.00	
			ASAM KUMBANG	11,126,200		0	0	0.00	5.00	5.00	5.00	
			SALIDO	33,724,930		4,521,250	4,521,250	13.41	10.00	30.00	35.00	
			LUMPO	22,502,600		553,800	553,800	2.46	10.00	30.00	35.00	
			PASAR KUOK	15,728,360		4,950,500	4,950,500	31.47	10.00	35.00	40.00	
			IV KOTO MUDIK	25,392,500		2,100,000	2,100,000	8.27	10.00	30.00	35.00	
			SURANTIH	39,214,960		8,980,000	8,980,000	22.90	10.00	30.00	35.00	
			KAMBANG	21,960,460		6,300,000	6,300,000	28.69	10.00	30.00	35.00	
			KOTO BARU	12,014,730		1,820,000	1,820,000	15.15	10.00	30.00	35.00	
			BALAI SELASA	23,833,170		3,670,000	3,670,000	15.40	10.00	30.00	35.00	
			AIRHAJI	36,117,940		13,310,000	13,310,000	36.85	10.00	40.00	45.00	
			INDERAPURA	22,769,280		210,000	210,000	0.92	10.00	30.00	35.00	
			AIRPURA	20,227,080		0	0	0.00	5.00	5.00	5.00	
			TAPAN	23,287,720		10,840,000	10,840,000	46.55	35.00	50.00	55.00	
			RANAH AMPEK HULU	21,762,400		1,400,000	1,400,000	6.43	10.00	30.00	35.00	
			TANJUNG BERINGIN	23,277,720		12,460,000	12,460,000	53.53	50.00	55.00	60.00	
			TANJUNG MAKMUR	22,689,280		2,750,000	2,750,000	12.12	10.00	30.00	35.00	
		c	Belanja Modal	977,521,500		-	0	0.00	5.00	5.00	100.00	DAK
			Dinas Kesehatan	977,521,500			0	0.00	5.00	5.00	100.00	
	16	Pengelolaan Pelayanan Kesehatan Kerja dan Olahraga		631,232,520	Lendra Manita, SKM	79,000,400	79,000,400	12.52	12.79	26.19	29.82	DAU+
		a.	Belanja Barang dan Jasa	631,232,520	PPTK KTU PUSK	79,000,400	79,000,400	12.52	12.79	26.19	29.82	DAK
			Dinas Kesehatan	47,732,280		17,005,650	17,005,650	35.63	65.00	70.00	75.00	
			BBB	15,902,000		0	0	0.00	5.00	5.00	5.00	
			TARUSAN	53,205,000		3,150,000	3,150,000	5.92	10.00	30.00	35.00	
			PASAR BARU	12,208,740		2,900,000	2,900,000	23.75	10.00	30.00	35.00	
			KOTO BERAPAK	18,964,000		3,850,000	3,850,000	20.30	10.00	30.00	35.00	
			ASAM KUMBANG	25,570,000		0	0	0.00	5.00	5.00	5.00	
			SALIDO	40,771,500		0	0	0.00	5.00	5.00	5.00	
			LUMPO	5,220,000		360,000	360,000	6.90	10.00	30.00	35.00	
			PASAR KUOK	47,435,000		9,710,000	9,710,000	20.47	10.00	30.00	35.00	
			IV KOTO MUDIK	23,940,000		7,140,000	7,140,000	29.82	10.00	30.00	35.00	
			SURANTIH	30,233,000		7,475,000	7,475,000	24.72	10.00	30.00	35.00	
			KAMBANG	52,961,000		7,632,500	7,632,500	14.41	10.00	30.00	35.00	
			KOTO BARU	24,083,000		5,490,000	5,490,000	22.80	10.00	30.00	35.00	

NO	PROGRAM/KEGIATAN/ RINCIAN KEGIATAN			Jumlah Dana	Nama PPTK/KPA	Jumlah Pencairan Dana SP2D (Rp.)	Realisasi Keuangan		Realisasi Fisik (%)			SUMBER DANA	
							Jumlah	%	s/d	s/d	Target		
							Real Keu (Rp.)	Keu	bl lalu	bl ini	s/d bl YAD		
			BALAI SELASA	33,280,000		6,340,000	6,340,000	19.05	10.00	30.00	35.00		
			AIRHAJI	18,460,000		560,000	560,000	3.03	10.00	30.00	35.00		
			INDERAPURA	23,679,000		825,000	825,000	3.48	10.00	30.00	35.00		
			AIRPURA	40,239,000			0	0.00	5.00	5.00	5.00		
			TAPAN	18,200,000			0	0.00	5.00	5.00	5.00		
			RANAH AMPEK HULU	40,815,000		3,945,000	3,945,000	9.67	10.00	30.00	35.00		
			TANJUNG BERINGIN	31,870,000			0	0.00	5.00	5.00	5.00		
			TANJUNG MAKMUR	26,464,000		2,617,250	2,617,250	9.89	10.00	30.00	35.00		
	17	Pengelolaan Pelayanan Kesehatan Lingkungan			975,314,110	Lendra Manita, SKM	199,963,250	199,963,250	20.50	16.36	29.82	34.21	DAU+
		a.	Belanja Pegawai	9,000,000	PPTK KTU PUSK	4,200,000	4,200,000	46.67	58.33	66.67	75.00	DAK	
		b	Belanja Barang dan Jasa	966,314,110		195,763,250	195,763,250	20.26	15.97	29.47	33.83		
			Dinas Kesehatan	319,537,490		82,044,550	82,044,550	25.68	30.00	35.00	40.00		
			BBB	11,452,000		2,380,000	2,380,000	20.78	10.00	30.00	35.00		
			TARUSAN	45,400,000		4,247,500	4,247,500	9.36	10.00	30.00	35.00		
			PASAR BARU	25,635,250		11,725,300	11,725,300	45.74	10.00	30.00	35.00		
			KOTO BERAPAK	51,860,000		6,580,000	6,580,000	12.69	10.00	30.00	35.00		
			ASAM KUMBANG	10,020,000		1,470,000	1,470,000	14.67	10.00	30.00	35.00		
			SALIDO	53,556,500			0	0.00	5.00	5.00	5.00		
			LUMPO	69,505,000		12,385,400	12,385,400	17.82	10.00	30.00	35.00		
			PASAR KUOK	26,980,000			0	0.00	5.00	5.00	5.00		
			IV KOTO MUDIK	11,420,000		4,620,000	4,620,000	40.46	10.00	45.00	50.00		
			SURANTIH	50,880,000		10,430,000	10,430,000	20.50	10.00	30.00	35.00		
			KAMBANG	14,360,000		5,740,000	5,740,000	39.97	10.00	40.00	45.00		
			KOTO BARU	38,993,000		1,680,000	1,680,000	4.31	10.00	30.00	35.00		
			BALAI SELASA	60,940,620		24,076,500	24,076,500	39.51	10.00	40.00	45.00		
			AIRHAJI	36,400,000		8,400,000	8,400,000	23.08	10.00	30.00	35.00		
			INDERAPURA	43,380,000			0	0.00	5.00	5.00	5.00		
			AIRPURA	28,380,000		8,224,000	8,224,000	28.98	10.00	30.00	35.00		
			TAPAN	27,320,000		2,940,000	2,940,000	10.76	10.00	30.00	35.00		
			RANAH AMPEK HULU	10,080,000		1,400,000	1,400,000	13.89	10.00	30.00	35.00		
			TANJUNG BERINGIN	23,354,250		4,480,000	4,480,000	19.18	10.00	30.00	35.00		
			TANJUNG MAKMUR	6,860,000		2,940,000	2,940,000	42.86	10.00	40.00	45.00		
	18	Pengelolaan Pelayanan Promosi Kesehatan			284,480,120	Emmi Fauzianti, SKM	141,359,750	141,359,750	49.69	46.49	55.53	63.15	DAU+
		a.	Belanja Barang dan Jasa	284,480,120	PPTK KTU PUSK	141,359,750	141,359,750	49.69	46.49	55.53	63.15		
			Dinas Kesehatan	202,150,880		70,091,750	70,091,750	34.67	41.67	51.00	58.33		

NO	PROGRAM/KEGIATAN/ RINCIAN KEGIATAN			Jumlah Dana	Nama PPTK/KPA	Jumlah Pencairan Dana SP2D (Rp.)	Realisasi Keuangan		Realisasi Fisik (%)			SUMBER DANA	
							Jumlah	%	s/d	s/d	Target		
							Real Keu (Rp.)	Keu	bl lalu	bl ini	s/d bl YAD		
			TARUSAN			1,680,000	1,680,000	#DIV/0!					
			RANAH AMPEK HULU			1,990,000	1,990,000	#DIV/0!					
			LUMPO			3,220,000	3,220,000	#DIV/0!					
			TAPAN		8,900,000	13,090,000	13,090,000	147.08	58.33	66.67	75.00		
			PASAR BARU		4,306,000	380,000	380,000	8.82	58.33	66.67	75.00		
			KOTO BERAPAK		7,008,240	840,000	840,000	11.99	58.33	66.67	75.00		
			ASAM KUMBANG		16,700,000	1,890,000	1,890,000	11.32	58.33	66.67	75.00		
			SALIDO		4,555,000		0	0.00	58.33	66.67	75.00		
			PASAR KUOK		4,600,000	3,160,000	3,160,000	68.70	58.33	66.67	75.00		
			KOTO BARU		16,700,000	12,902,000	12,902,000	77.26	58.33	66.67	75.00		
			BALAI SELASA		15,080,000	19,856,000	19,856,000	131.67	58.33	66.67	75.00		
			AIRHAJI		4,480,000	2,100,000	2,100,000	46.88	58.33	66.67	75.00		
			TANJUNG MAKMUR			10,160,000	10,160,000	#DIV/0!					
	19	Pengelolaan Pelayanan Kesehatan Tradisional, Akupuntur, Asuhan Mandiri, dan Tradisional Lainnya			23,329,800	Elvamida Yuska, SKM, MKM	18,256,050	18,256,050	78.25	58.33	80.00	85.00	DAU
		a.	Belanja Barang dan Jasa		23,329,800		18,256,050	18,256,050	78.25	58.33	80.00	85.00	
	20	Pengelolaan Surveilans Kesehatan			393,287,570	Lidia Defianti, SKM	56,500,540	56,500,540	14.37	9.65	23.29	26.45	DAU+
		a.	Belanja Pegawai		8,400,000	PPTK KTU PUSK	7,750,000	7,750,000	92.26	80.00	95.00	100.00	DAK
		b	Belanja Barang dan Jasa		370,807,570		48,750,540	48,750,540	13.15	8.24	22.36	25.59	
			Dinas Kesehatan		134,173,370		30,964,800	30,964,800	23.08	10.00	30.00	35.00	
			BBB		3,187,500		0	0.00	5.00	5.00	5.00		
			TARUSAN		700,000		0	0.00	5.00	5.00	5.00		
			PASAR BARU		7,958,000		0	0.00	5.00	5.00	5.00		
			KOTO BERAPAK		5,320,000		1,820,000	1,820,000	34.21	10.00	35.00	40.00	
			ASAM KUMBANG		8,950,000		0	0.00	5.00	5.00	5.00		
			SALIDO		4,200,000		0	0.00	5.00	5.00	5.00		
			LUMPO		8,100,000		5,815,740	5,815,740	71.80	10.00	70.00	75.00	
			PASAR KUOK		54,200,000		0	0.00	5.00	5.00	5.00		
			IV KOTO MUDIK		280,000		0	0.00	5.00	5.00	5.00		
			SURANTIH		9,430,000		0	0.00	5.00	5.00	5.00		
			KAMBANG		68,480,000		560,000	560,000	0.82	10.00	30.00	35.00	
			KOTO BARU		8,195,000		0	0.00	5.00	5.00	5.00		
			BALAI SELASA		7,718,500		2,100,000	2,100,000	27.21	10.00	30.00	35.00	
			INDERAPURA		17,400,000		0	0.00	5.00	5.00	5.00		
			AIRPURA		8,771,200		0	0.00	5.00	5.00	5.00		
			TAPAN		16,336,000		5,250,000	5,250,000	32.14	10.00	35.00	40.00	

NO	PROGRAM/KEGIATAN/ RINCIAN KEGIATAN		Jumlah Dana	Nama PPTK/KPA	Jumlah Pencairan Dana SP2D (Rp.)	Realisasi Keuangan		Realisasi Fisik (%)			SUMBER DANA
						Jumlah Real Keu (Rp.)	% Keu	s/d bl lalu	s/d bl ini	Target s/d bl YAD	
		TANJUNG MAKMUR			2,240,000	2,240,000	#DIV/0!				
		RANAH AMPEK HULU	7,408,000			0	0.00	5.00	5.00	5.00	
	c.	Belanja Modal	14,080,000		0	0	0.00	5.00	5.00	5.00	
	21	Pengelolaan Pelayanan Kesehatan Orang Dengan Masalah Kesehatan Jiwa (ODMK)	24,999,810	Dewita, SKM, M.Biomed	13,732,500	13,732,500	54.93	40.00	55.00	60.00	DAU
	a.	Belanja Barang dan Jasa	24,999,810		13,732,500	13,732,500	54.93	40.00	55.00	60.00	
	22	Pengelolaan Pelayanan Kesehatan Jiwa dan NAPZA	88,741,510	Dewita, SKM, M.Biomed	7,925,000	7,925,000	8.93	20.00	22.00	25.00	DAU+
	a.	Belanja Barang dan Jasa	88,741,510	PPTK KTU PUSK	7,925,000	7,925,000	8.93	20.00	22.00	25.00	
		Dinas Kesehatan	88,741,510		1,625,000	1,625,000	1.83	20.00	22.00	25.00	
		TAPAN	0		6,300,000	6,300,000	#DIV/0!				
	23	Pengelolaan Upaya Kesehatan Khusus	3,100,722,530	Elvamida Yuska, SKM, MKM	364,518,750	364,518,750	11.76	8.96	13.96	18.96	DAU
	a.	Belanja Pegawai	1,874,019,810		4,200,000	4,200,000	0.22	5.00	10.00	15.00	
	b	Belanja Barang dan Jasa	1,226,702,720		360,318,750	360,318,750	29.37	15.00	20.00	25.00	
	24	Pelayanan Kesehatan Penyakit Menular dan Tidak Menular	1,962,545,970	dr. Al Laily Fitri	506,965,150	506,965,150	25.83	11.95	33.97	38.90	DAU+
	a.	Belanja Pegawai	7,200,000	PPTK KTU PUSK	4,200,000	4,200,000	58.33	58.33	66.67	75.00	DAK
	b	Belanja Barang dan Jasa	1,955,345,970		502,765,150	502,765,150	25.71	11.78	33.85	38.76	
		Dinas Kesehatan	315,774,980		120,376,050	120,376,050	38.12	10.00	40.00	45.00	
		BBB	111,279,380		31,880,000	31,880,000	28.65	10.00	30.00	35.00	
		TARUSAN	97,072,650		24,650,000	24,650,000	25.39	10.00	30.00	35.00	
		PASAR BARU	72,402,500		16,870,000	16,870,000	23.30	10.00	30.00	35.00	
		KOTO BERAPAK	41,181,860		6,530,000	6,530,000	15.86	10.00	30.00	35.00	
		ASAM KUMBANG	82,347,500		6,080,000	6,080,000	7.38	10.00	30.00	35.00	
		SALIDO	71,985,000		1,540,000	1,540,000	2.14	10.00	30.00	35.00	
		LUMPO	78,207,500		25,150,000	25,150,000	32.16	10.00	35.00	40.00	
		PASAR KUOK	41,605,000		8,990,000	8,990,000	21.61	10.00	30.00	35.00	
		IV KOTO MUDIK	48,116,000		6,510,000	6,510,000	13.53	10.00	30.00	35.00	
		SURANTIH	123,737,500		32,471,000	32,471,000	26.24	10.00	30.00	35.00	
		KAMBANG	110,137,550		40,772,850	40,772,850	37.02	10.00	40.00	45.00	
		KOTO BARU	55,584,940		7,700,000	7,700,000	13.85	10.00	30.00	35.00	
		BALAI SELASA	83,365,000		31,105,000	31,105,000	37.31	10.00	32.00	35.00	
		AIRHAJI	116,200,000		55,720,000	55,720,000	47.95	40.00	50.00	55.00	
		INDERAPURA	87,966,080		5,150,000	5,150,000	5.85	10.00	30.00	35.00	
		AIRPURA	76,398,080		24,862,250	24,862,250	32.54	10.00	35.00	40.00	
		TAPAN	64,494,560		4,900,000	4,900,000	7.60	10.00	30.00	35.00	

NO	PROGRAM/KEGIATAN/ RINCIAN KEGIATAN			Jumlah Dana	Nama PPTK/KPA	Jumlah Pencairan Dana SP2D (Rp.)	Realisasi Keuangan		Realisasi Fisik (%)			SUMBER DANA
							Jumlah Real Keu (Rp.)	% Keu	s/d bl lalu	s/d bl ini	Target s/d bl YAD	
			RANAH AMPEK HULU	84,168,500		14,700,000	14,700,000	17.46	10.00	30.00	35.00	
			TANJUNG BERINGIN	89,880,700		8,210,000	8,210,000	9.13	10.00	30.00	35.00	
			TANJUNG MAKMUR	103,440,690		28,598,000	28,598,000	27.65	10.00	30.00	35.00	
	25	Pengelolaan Jaminan Kesehatan Masyarakat		12,484,553,522	Zaldi, SKM	5,972,797,800	5,972,797,800	47.84	56.64	65.38	73.60	PAJAK
		a.	Belanja Pegawai	325,358,800	Bustami	57,175,000	57,175,000	17.57	58.33	66.67	75.00	ROKOK
			Dinas Kesehatan	13,200,000		7,645,000	7,645,000	57.92	58.33	66.67	75.00	
			RSUD Tapan	312,158,800		49,530,000	49,530,000	15.87	58.33	66.67	75.00	
		b.	Belanja Barang dan Jasa	12,104,189,722		5,915,622,800	5,915,622,800	48.87	56.80	65.51	73.73	
			Dinas Kesehatan	11,721,353,522		5,841,384,800	5,841,384,800	49.84	58.33	66.67	75.00	
			RSUD Tapan	382,836,200		74,238,000	74,238,000	19.39	10.00	30.00	35.00	
		c.	Belanja Modal	55,005,000		-	0	0.00	10.00	30.00	35.00	
			Dinas Kesehatan	50,000,000			0	0.00	10.00	30.00	35.00	
			RSUD Tapan	5,005,000			0	0.00	10.00	30.00	35.00	
	26	Deteksi Dini Penyalahgunaan NAPZA di Fasyankes dan Sekolah		25,000,000	Dewita, SKM, M.Biomed	11,112,500	11,112,500	44.45	44.45	59.45	60.00	DAU
		a.	Belanja Barang dan Jasa	25,000,000		11,112,500	11,112,500	44.45	44.45	59.45	60.00	
	27	Pengambilan dan Pengiriman Spesimen Penyakit Potensial KLB ke Laboratorium Rujukan/Nasional		26,820,360	dr. Al Laily Fitri	8,436,250	8,436,250	31.45	10.00	32.00	35.00	DAU+
		a.	Belanja Barang dan Jasa	26,820,360	PPTK KTU PUSK	8,436,250	8,436,250	31.45	10.00	32.00	35.00	
			Dinas Kesehatan	26,820,360		8,436,250	8,436,250	31.45	10.00	32.00	35.00	
	28	Penyelenggaraan Kabupaten/Kota Sehat		199,705,020	Lendra Manita, SKM	99,131,050	99,131,050	49.64	58.33	66.67	75.00	DAU
		a.	Belanja Barang dan Jasa	199,705,020		99,131,050	99,131,050	49.64	58.33	66.67	75.00	
	29	Pelaksanaan Akreditasi Fasilitas Kesehatan di Kabupaten / Kota		673,175,000	Ns. Weldewita,S.Kep	88,244,500	88,244,500	13.11	21.43	31.37	41.31	DAU+
		a.	Belanja Pegawai	25,200,000		12,300,000	12,300,000	48.81	58.33	66.67	75.00	DAK
		b.	Belanja Barang dan Jasa	647,975,000		75,944,500	75,944,500	11.72	20.00	30.00	40.00	
	30	Pelaksanaan Kewaspadaan Dini dan Respon Wabah		224,094,760	Lidia Defianti, SKM	33,119,250	33,119,250	14.78	8.01	21.01	23.97	DAU+
		a.	Belanja Barang dan Jasa	224,094,760	PPTK KTU PUSK	33,119,250	33,119,250	14.78	8.01	21.01	23.97	DAK
			Dinas Kesehatan	47,554,760		12,559,250	12,559,250	26.41	10.00	30.00	35.00	
			BBB	10,210,000			0	0.00	5.00	5.00	5.00	
			TARUSAN	9,000,000			0	0.00	5.00	5.00	5.00	
			PASAR BARU	1,710,000		700,000	700,000	40.94	10.00	50.00	55.00	

NO	PROGRAM/KEGIATAN/ RINCIAN KEGIATAN			Jumlah Dana	Nama PPTK/KPA	Jumlah Pencairan Dana SP2D (Rp.)	Realisasi Keuangan		Realisasi Fisik (%)			SUMBER DANA
							Jumlah Real Keu (Rp.)	% Keu	s/d bl lalu	s/d bl ini	Target s/d bl YAD	
			KOTO BERAPAK	10,590,000		1,260,000	1,260,000	11.90	10.00	30.00	35.00	
			ASAM KUMBANG	10,430,000			0	0.00	5.00	5.00	5.00	
			SALIDO	9,730,000			0	0.00	5.00	5.00	5.00	
			LUMPO	8,400,000		2,500,000	2,500,000	29.76	10.00	30.00	35.00	
			PASAR KUOK	16,350,000			0	0.00	5.00	5.00	5.00	
			IV KOTO MUDIK	7,560,000		1,260,000	1,260,000	16.67	10.00	30.00	35.00	
			SURANTIH	10,430,000			0	0.00	5.00	5.00	5.00	
			KAMBANG	10,220,000		3,500,000	3,500,000	34.25	10.00	30.00	35.00	
			KOTO BARU	7,840,000		2,730,000	2,730,000	34.82	10.00	30.00	35.00	
			BALAI SELASA	2,520,000		2,730,000	2,730,000	108.33	10.00	100.00	100.00	
			INDERAPURA	10,430,000		2,660,000	2,660,000	25.50	10.00	30.00	35.00	
			AIRPURA	10,430,000		560,000	560,000	5.37	10.00	30.00	35.00	
			TAPAN	12,900,000			0	0.00	5.00	5.00	5.00	
			RANAH AMPEK HULU	7,700,000		840,000	840,000	10.91	10.00	30.00	35.00	
			TANJUNG BERINGIN	9,940,000			0	0.00	5.00	5.00	5.00	
			TANJUNG MAKMUR	10,150,000		1,820,000	1,820,000	17.93	10.00	30.00	35.00	
	31	Investigasi Awal Kejadian Diharapkan (Kejadian Ikutan Pasca Imunisasi dan Pemberian Obat Massal)		-	dr. Al Laily Fitri	-	0	0.00	0.00	0.00	0.00	DAU+
		a	Belanja Barang dan Jasa	-		-	0	0.00	0.00	0.00	0.00	
	32	Operasional Pelayanan Puskesmas		965,342,000	PPTK KTU PUSK	216,583,600	216,583,600	22.44	58.33	66.67	75.00	DAK
		a.	Belanja Barang dan Jasa	965,342,000		216,583,600	216,583,600	22.44	58.33	66.67	75.00	
			BBB	31,220,000		10,098,000	10,098,000	32.34	58.33	66.67	75.00	
			TARUSAN	36,920,000		9,144,300	9,144,300	24.77	58.33	66.67	75.00	
			PASAR BARU	59,190,000		14,822,500	14,822,500	25.04	58.33	66.67	75.00	
			KOTO BERAPAK	40,222,000		4,880,700	4,880,700	12.13	58.33	66.67	75.00	
			ASAM KUMBANG	50,770,000		4,207,500	4,207,500	8.29	58.33	66.67	75.00	
			SALIDO	35,910,000		11,921,250	11,921,250	33.20	58.33	66.67	75.00	
			LUMPO	44,850,000		10,213,750	10,213,750	22.77	58.33	66.67	75.00	
			PASAR KUOK	34,200,000		11,304,150	11,304,150	33.05	58.33	66.67	75.00	
			IV KOTO MUDIK	106,760,000		19,467,450	19,467,450	18.23	58.33	66.67	75.00	
			SURANTIH	55,600,000		13,892,000	13,892,000	24.99	58.33	66.67	75.00	
			KAMBANG	102,756,000		20,122,500	20,122,500	19.58	58.33	66.67	75.00	
			KOTO BARU	49,750,000		18,992,050	18,992,050	38.17	58.33	66.67	75.00	
			BALAI SELASA	51,414,000		15,848,250	15,848,250	30.82	58.33	66.67	75.00	
			AIRHAJI	64,460,000		13,318,650	13,318,650	20.66	58.33	66.67	75.00	
			INDERAPURA	47,672,000		17,511,650	17,511,650	36.73	58.33	66.67	75.00	
			AIRPURA	46,780,000		2,720,850	2,720,850	5.82	58.33	66.67	75.00	

NO	PROGRAM/KEGIATAN/ RINCIAN KEGIATAN			Jumlah Dana	Nama PPTK/KPA	Jumlah Pencairan Dana SP2D (Rp.)	Realisasi Keuangan		Realisasi Fisik (%)			SUMBER DANA
							Jumlah Real Keu (Rp.)	% Keu	s/d bl lalu	s/d bl ini	Target s/d bl YAD	
			TAPAN	31,448,000		5,120,000	5,120,000	16.28	58.33	66.67	75.00	
			RANAH AMPEK HULU	24,950,000		5,564,800	5,564,800	22.30	58.33	66.67	75.00	
			TANJUNG BERINGIN	24,380,000		3,646,500	3,646,500	14.96	58.33	66.67	75.00	
			TANJUNG MAKMUR	26,090,000		3,786,750	3,786,750	14.51	58.33	66.67	75.00	
	33		Operasional Pelayanan Rumah Sakit	5,828,914,799	Bustami	2,869,452,348	2,869,452,348	49.23	58.05	67.00	75.25	DAU
		a.	Belanja Pegawai	255,173,060		31,850,000	31,850,000	12.48	58.33	66.67	75.00	
		b.	Belanja Barang dan Jasa	5,515,178,899		2,779,352,348	2,779,352,348	50.39	58.33	66.67	75.00	
		c.	Belanja Modal	58,562,840		58,250,000	58,250,000	99.47	30.00	100.00	100.00	
	34		Pengelolaan pelayanan kesehatan dasar melalui pendekatan keluarga	736,072,190	PPTK KTU PUSK	71,127,500	71,127,500	9.66	24.30	27.32	30.33	DAK
		a.	Belanja Barang dan Jasa	736,072,190		71,127,500	71,127,500	9.66	24.30	27.32	30.33	
			Dinas Kesehatan	64,992,190		43,737,500	43,737,500	67.30	58.33	66.67	75.00	
			BBB	30,780,000		4,100,000	4,100,000	13.32	58.33	66.67	75.00	
			TARUSAN	34,200,000		0	0	0.00	5.00	5.00	5.00	
			PASAR BARU	24,320,000		4,180,000	4,180,000	17.19	58.33	66.67	75.00	
			KOTO BERAPAK	24,320,000		0	0	0.00	5.00	5.00	5.00	
			ASAM KUMBANG	22,800,000		0	0	0.00	5.00	5.00	5.00	
			SALIDO	34,200,000		0	0	0.00	5.00	5.00	5.00	
			LUMPO	18,620,000		0	0	0.00	5.00	5.00	5.00	
			PASAR KUOK	21,280,000		0	0	0.00	5.00	5.00	5.00	
			IV KOTO MUDIK	13,680,000		0	0	0.00	5.00	5.00	5.00	
			SURANTIH	95,760,000		1,080,000	1,080,000	1.13	5.00	5.00	5.00	
			KAMBANG	44,460,000		0	0	0.00	5.00	5.00	5.00	
			KOTO BARU	36,480,000		0	0	0.00	5.00	5.00	5.00	
			BALAI SELASA	33,440,000		0	0	0.00	5.00	5.00	5.00	
			AIRHAJI	54,340,000		7,840,000	7,840,000	14.43	58.33	66.67	75.00	
			INDERAPURA	21,280,000		0	0	0.00	5.00	5.00	5.00	
			AIRPURA	23,940,000		0	0	0.00	5.00	5.00	5.00	
			TAPAN	21,280,000		0	0	0.00	5.00	5.00	5.00	
			RANAH AMPEK HULU	70,680,000		5,150,000	5,150,000	7.29	58.33	66.67	75.00	
			TANJUNG BERINGIN	23,940,000		0	0	0.00	5.00	5.00	5.00	
			TANJUNG MAKMUR	21,280,000		5,040,000	5,040,000	23.68	58.33	66.67	75.00	
	35		Penyediaan dan Pengelolaan Sistem Penanganan Gawat Darurat Terpadu (SPGDT)	250,000,000		-	0	0.00	5.00	5.00	100.00	DAK
		a.	Belanja Modal	250,000,000			0	0.00	5.00	5.00	100.00	

NO	PROGRAM/KEGIATAN/ RINCIAN KEGIATAN			Jumlah Dana	Nama PPTK/KPA	Jumlah Pencairan Dana SP2D (Rp.)	Realisasi Keuangan		Realisasi Fisik (%)			SUMBER DANA
							Jumlah Real Keu (Rp.)	% Keu	s/d bl lalu	s/d bl ini	Target s/d bl YAD	
	36	Penyediaan Telemedicine di Fasilitas Pelayanan Kesehatan		352,000,000		-	0	0.00	5.00	5.00	100.00	DAK
		a.	Belanja Modal	352,000,000			0	0.00	5.00	5.00	100.00	
	J.	KEGIATAN PENYELENGGARAAN SIK SECARA TERINTEGRASI		62,816,550		32,351,800	32,351,800	51.50	58.33	66.67	75.00	DAU
		1.	Pengelolaan Data dan Informasi Kesehatan	62,816,550	Fauziah,SH.MM	32,351,800	32,351,800	51.50	58.33	66.67	75.00	
		a.	Belanja Barang dan Jasa	62,816,550		32,351,800	32,351,800	51.50	58.33	66.67	75.00	
	K	KEGIATAN PENERBITAN IZIN RS KELAS C,D DAN FASILITAS PELAYANAN KESEHATAN TINGKAT DAERAH KABUPATEN/KOTA		24,745,050		14,068,450	14,068,450	56.85	58.33	66.67	75.00	
		1	Penyiapan perumusan dan pelaksanaan pelayanan kesehatan	24,745,050	Zaldi, SKM	14,068,450	14,068,450	56.85	58.33	66.67	75.00	DAU
		a.	Belanja Barang dan Jasa	24,745,050		14,068,450	14,068,450	56.85	58.33	66.67	75.00	
	III	PROGRAM PENINGKATAN KAPASITAS SUMBER DAYA MANUSIA KESEHATAN		1,846,560,000		962,582,400	962,582,400	52.13	56.63	64.87	73.12	
	L	KEGIATAN PEMBERIAN IZIN PRAKTIK TENAGA KESEHATAN DI WILAYAH KABUPATEN/KOTA		50,000,000		10,799,900	10,799,900	21.60	20.00	25.00	30.00	
		1.	Pengendalian Perizinan Praktik Tenaga Kesehatan	50,000,000	Aswiliarti, SKM,	10,799,900	10,799,900	21.60	20.00	25.00	30.00	DAU
		a.	Belanja Barang dan Jasa	50,000,000	M.Biomed	10,799,900	10,799,900	21.60	20.00	25.00	30.00	
	M	Perencanaan Kebutuhan dan Pendayagunaan Sumberdaya Manusia Untuk UKP dan UKM di Wilayah Kabupaten / Kota		1,771,560,000		946,782,500	946,782,500	53.44	57.64	65.97	74.31	
		1.	Pembinaan dan Pengawasan Sumber Daya Manusia Kesehatan	73,800,000	Aswiliarti, SKM,	23,032,500	23,032,500	31.21	41.67	50.00	58.33	DAU
		a.	Belanja Barang dan Jasa	73,800,000		23,032,500	23,032,500	31.21	41.67	50.00	58.33	
		2	Pemenuhan Kebutuhan Sumber Daya Manusia Kesehatan Sesuai Standar	1,697,760,000	Aswiliarti, SKM,	923,750,000	923,750,000	54.41	58.33	66.67	75.00	
		a.	Belanja Barang dan Jasa	1,697,760,000	PPTK KTU PUSK	923,750,000	923,750,000	54.41	58.33	66.67	75.00	DAK
			BBB	84,888,000		49,336,000	49,336,000	58.12	58.33	66.67	75.00	
			TARUSAN	84,888,000		49,000,000	49,000,000	57.72	58.33	66.67	75.00	
			PASAR BARU	84,888,000		49,392,000	49,392,000	58.18	58.33	66.67	75.00	
			KOTO BERAPAK	84,888,000		49,330,000	49,330,000	58.11	58.33	66.67	75.00	
			ASAM KUMBANG	84,888,000		49,672,000	49,672,000	58.51	58.33	66.67	75.00	
			SALIDO	84,888,000		49,672,000	49,672,000	58.51	58.33	66.67	75.00	
			LUMPO	84,888,000		37,086,000	37,086,000	43.69	58.33	66.67	75.00	
			PASAR KUOK	84,888,000		49,392,000	49,392,000	58.18	58.33	66.67	75.00	
			IV KOTO MUDIK	84,888,000		49,392,000	49,392,000	58.18	58.33	66.67	75.00	

NO	PROGRAM/KEGIATAN/ RINCIAN KEGIATAN			Jumlah Dana	Nama PPTK/KPA	Jumlah Pencairan Dana SP2D (Rp.)	Realisasi Keuangan		Realisasi Fisik (%)			SUMBER DANA
							Jumlah Real Keu (Rp.)	% Keu	s/d bl lalu	s/d bl ini	Target s/d bl YAD	
			SURANTIH	84,888,000		49,336,000	49,336,000	58.12	58.33	66.67	75.00	
			KAMBANG	84,888,000		42,336,000	42,336,000	49.87	58.33	66.67	75.00	
			KOTO BARU	84,888,000		31,850,000	31,850,000	37.52	58.33	66.67	75.00	
			BALAI SELASA	84,888,000		49,390,000	49,390,000	58.18	58.33	66.67	75.00	
			AIRHAJI	84,888,000		42,000,000	42,000,000	49.48	58.33	66.67	75.00	
			INDERAPURA	84,888,000		49,000,000	49,000,000	57.72	58.33	66.67	75.00	
			AIRPURA	84,888,000		42,682,000	42,682,000	50.28	58.33	66.67	75.00	
			TAPAN	84,888,000		49,280,000	49,280,000	58.05	58.33	66.67	75.00	
			RANAH AMPEK HULU	84,888,000		49,224,000	49,224,000	57.99	58.33	66.67	75.00	
			TANJUNG BERINGIN	84,888,000		49,336,000	49,336,000	58.12	58.33	66.67	75.00	
			TANJUNG MAKMUR	84,888,000		37,044,000	37,044,000	43.64	58.33	66.67	75.00	
N	KEGIATAN PENGEMBANGAN MUTU DAN PENINGKATAN KOMPETENSI TEKNIS SDM KESEHATAN TINGKAT DAERAH			25,000,000		5,000,000	5,000,000	20.00	58.33	66.67	75.00	
	1.	Pengembangan Mutu dan Peningkatan Kompetensi Teknis Sumber Daya Manusia Kesehatan Tingkat Daerah Kabupaten /		25,000,000	Aswiliarti, SKM, M.Biomed	5,000,000	5,000,000	20.00	58.33	66.67	75.00	DAU
	a.	Belanja Pegawai		6,000,000		3,500,000	3,500,000	58.33	58.33	66.67	75.00	
	b.	Belanja Barang dan Jasa		19,000,000		1,500,000	1,500,000	7.89	58.33	66.67	75.00	
IV	PROGRAM SEDIAAN FARMASI, ALAT KESEHATAN DAN			315,416,360		50,829,000	50,829,000	16.11	58.33	66.67	75.00	
O	KEGIATAN PEMBERIAN IZIN APOTEK, TOKO OBAT, TOKO OBAT, TOKO ALAT KESEHATAN, DAN OPTIKAL, USAHA MIKRO OBAT TRADISIONAL			19,308,760		10,310,000	10,310,000	53.40	58.33	66.67	75.00	
	1.	Pengendalian dan pengawasan serta tindak lanjut pengawasan perizinan apotek, toko obat, toko alat kesehatan, dan optikal, usaha mikro obat tradisional (umot)		19,308,760	Winny Resmana,S.Farm, APT	10,310,000	10,310,000	53.40	58.33	66.67	75.00	DAU
	a.	Belanja Barang dan Jasa		19,308,760		10,310,000	10,310,000	53.40	58.33	66.67	75.00	
P	KEGIATAN PENERBITAN SERTIFIKAT PRODUKSI IRT DAN NOMOR P-IRT SEBAGAI IZIN PRODUKSI, UNTUK PRODUK MAKANAN DAN MINUMAN TERTENTU YANG DAPAT DIPRODUKSI OLEH IRT			111,166,300		18,325,850	18,325,850	16.49	58.33	66.67	75.00	
	1.	Pengendalian dan pengawasan serta tindak lanjut pengawasan Sertifikat Produksi Pangan IRT dan dan Nomor P-IRT sebagai Izin Produk Makanan dan Minuman Tertentu yang dapat di		111,166,300	Winny Resmana,S.Farm, APT	18,325,850	18,325,850	16.49	58.33	66.67	75.00	DAU
	a.	Belanja Barang dan Jasa		111,166,300		18,325,850	18,325,850	16.49	58.33	66.67	75.00	
Q.	KEGIATAN PENERBITAN SERTIFIKAT LAIK HIGIENE SANITASI TPM, ANTARA LAIN JASA BOGA, RUMAH MAKAN/RESTORAN DAN DEPOT AIR MINUM (DAM)			41,179,600		22,193,150	22,193,150	53.89	58.33	66.67	75.00	

NO	PROGRAM/KEGIATAN/ RINCIAN KEGIATAN		Jumlah Dana	Nama PPTK/KPA	Jumlah Pencairan Dana SP2D (Rp.)	Realisasi Keuangan		Realisasi Fisik (%)			SUMBER DANA
						Jumlah Real Keu (Rp.)	% Keu	s/d bl lalu	s/d bl ini	Target s/d bl YAD	
	1.	Pengendalian dan pengawasan serta tindak lanjut pengawasan penerbitan sertifikat laik higiene sanitasi tempat pengelolaan makanan (TPM) antara lain jasa boga, rumah makan/restoran dan depot air minum (DAM)	41,179,600	Lendra Manita, SKM	22,193,150	22,193,150	53.89	58.33	66.67	75.00	DAU+
	a.	Belanja Barang dan Jasa	41,179,600		22,193,150	22,193,150	53.89	58.33	66.67	75.00	
R	KEGIATAN PEMERIKSAAN DAN TINDAK LANJUT HASIL PEMERIKSAAN POST MARKET PADA PRODUKSI DAN PRODUK MAKANAN MINUMAN		143,761,700		0	0	0.00	58.33	66.67	75.00	
	1.	Pemeriksaan Post Market pada Produk Makanan-Minuman IRT yang Beredar dan Pengawasan serta Tindak Lanjut Pengawasan	143,761,700	Winny Resmana,S.Farm, APT	0	0	0.00	58.33	66.67	75.00	DAU+
	a.	Belanja Barang dan Jasa	143,761,700		0	0	0.00	58.33	66.67	75.00	DAK
V	PROGRAM PEMBERDAYAAN MASYARAKAT BIDANG		356,963,600		57,410,000	57,410,000	16.08	14.66	21.05	24.69	
S	KEGIATAN ADVOKASI, PEMBERDAYAAN, KEMITRAAN, PENINGKATAN PSM DAN LINTAS SEKTOR TINGKAT DAERAH KABUPATEN/KOTA		331,963,750		40,628,950	40,628,950	12.24	11.62	17.97	21.28	
	1.	Peningkatan Upaya promosi kesehatan, advokasi, kemitraan dan pemberdayaan masyarakat	331,963,750	Emmi Fauzianti, SKM	40,628,950	40,628,950	12.24	11.62	17.97	21.28	DAU+
	a.	Belanja Barang dan Jasa	331,963,750		40,628,950	40,628,950	12.24	11.62	17.97	21.28	DAK
		Dinas Kesehatan	201,947,750		38,388,950	38,388,950	19.01	15.00	25.00	30.00	
		BBB	15,391,500		0	0	0.00	5.00	5.00	5.00	
		PASAR BARU	3,172,500		0	0	0.00	5.00	5.00	5.00	
		KOTO BERAPAK	10,960,000		0	0	0.00	5.00	5.00	5.00	
		ASAM KUMBANG	23,000,000		0	0	0.00	5.00	5.00	5.00	
		PASAR KUOK	17,720,000		2,240,000	2,240,000	12.64	15.00	20.00	25.00	
		IV KOTO MUDIK	23,170,000		0	0	0.00	5.00	5.00	5.00	
		SURANTIH	2,960,000		0	0	0.00	5.00	5.00	5.00	
		KOTO BARU	6,852,000		0	0	0.00	5.00	5.00	5.00	
		BALAI SELASA	6,350,000		0	0	0.00	5.00	5.00	5.00	
		AIRHAJI	2,240,000		0	0	0.00	5.00	5.00	5.00	
		TAPAN	5,600,000		0	0	0.00	5.00	5.00	5.00	
		TANJUNG BERINGIN	3,300,000		0	0	0.00	5.00	5.00	5.00	
		TANJUNG MAKMUR	9,300,000		0	0	0.00	5.00	5.00	5.00	
T	KEGIATAN PELAKSANAAN SEHAT DALAM RANGKA PROMOTIF DAN PREVENTIF TINGKAT DAERAH KABUPATEN/KOTA		24,999,850		12,361,050	12,361,050	49.44	55.00	62.00	70.00	
	1.	Penyelenggaraan Promosi Kesehatan dan Gerakan Hidup Bersih dan Sehat	24,999,850	Emmi Fauzianti, SKM	12,361,050	12,361,050	49.44	55.00	62.00	70.00	DAU+
	a.	Belanja Barang dan Jasa	24,999,850		12,361,050	12,361,050	49.44	55.00	62.00	70.00	
		Dinas Kesehatan	24,999,850		12,361,050	12,361,050	49.44	55.00	62.00	70.00	

[illegible]