

LAPORAN BULANAN  
PERKEMBANGAN PELAKSANAAN PROGRAM DAN KEGIATAN PEMBANGUNAN  
DINAS TENAGA KERJA & TRANSMIGRASI  
BULAN : FEBRUARI 2021

| No | PROGRAM/KEGIATAN/RINCIAN KEGIATAN                                   | Jumlah Dana   | Nama PPTK             | Jumlah Pencarian Dana SP2D ( Rp ) | Realisasi Keuangan              |          | Realisasi Fisik (%) |                 |                    | Ket Sisa Dana |
|----|---------------------------------------------------------------------|---------------|-----------------------|-----------------------------------|---------------------------------|----------|---------------------|-----------------|--------------------|---------------|
|    |                                                                     |               |                       |                                   | Jml. Realisasi<br>Keu. SPJ (Rp) | %<br>Keu | s/d<br>Bln. Lalu    | s/d<br>Bln. Ini | Target<br>Bln. YAD |               |
| 1  | 2                                                                   | 3             | 4                     | 5                                 | 6                               | 7        | 8                   | 9               | 10                 | 11            |
| I  | PROGRAM PENUNJANG URUSAN PEMERINTAH DAERAH KABUPATEN/<br>KOTA       | 3.882.099.751 |                       | 368.595.754                       | 368.595.754                     | 9,49     | -                   | 9,49            | 16,14              | 3.513.503.997 |
| 1  | Kegiatan Administrasi Keuangan Perangkat Daerah                     | 3.341.228.731 |                       | 363.993.054                       | 363.993.054                     | 10,89    | -                   | 10,89           | 18,52              | 2.977.235.677 |
|    | Sub Kegiatan                                                        |               |                       | -                                 |                                 |          |                     |                 |                    |               |
|    | 1) Penyediaan Gaji dan Tunjangan ASN                                | 3.186.028.731 | <u>Junaidi, S.Sos</u> | 363.993.054                       | 363.993.054                     | 11,42    | -                   | 11,42           | 19,42              | 2.822.035.677 |
|    | a. Belanja Pegawai                                                  | 3.186.028.731 |                       | 363.993.054                       | 363.993.054                     | 11,42    | -                   | 11,42           | 19,42              | 2.822.035.677 |
|    | b. Belanja Barang dan Jasa                                          |               |                       | -                                 | -                               | -        | -                   | -               | -                  | -             |
|    | c. Belanja Modal                                                    |               |                       | -                                 | -                               | -        | -                   | -               | -                  | -             |
|    | 2) Penyediaan Administrasi Pelaksanaan Tugas ASN                    | 155.200.000   | <u>Junaidi, S.Sos</u> | -                                 | -                               | -        | -                   | -               | -                  | 155.200.000   |
|    | a. Belanja Pegawai                                                  | 155.200.000   |                       | -                                 | -                               | -        | -                   | -               | -                  | 155.200.000   |
|    | b. Belanja Barang dan Jasa                                          |               |                       | -                                 | -                               | -        | -                   | -               | -                  | -             |
|    | c. Belanja Modal                                                    |               |                       | -                                 | -                               | -        | -                   | -               | -                  | -             |
| 2  | Kegiatan Administrasi Umum Perangkat Daerah                         | 184.110.200   |                       | -                                 | -                               | -        | -                   | -               | -                  | 184.110.200   |
|    | Sub Kegiatan                                                        |               |                       |                                   |                                 |          |                     |                 |                    |               |
|    | 1) Penyediaan komponen instalasi listrik/penerangan bangunan kantor | 5.348.970     | <u>Junaidi, S.Sos</u> | -                                 | -                               | -        | -                   | -               | -                  | 5.348.970     |
|    | a. Belanja Pegawai                                                  |               |                       | -                                 | -                               | -        | -                   | -               | -                  | -             |
|    | b. Belanja Barang dan Jasa                                          | 5.348.970     |                       | -                                 | -                               | -        | -                   | -               | -                  | 5.348.970     |
|    | c. Belanja Modal                                                    |               |                       | -                                 | -                               | -        | -                   | -               | -                  | -             |
|    | 2) Penyediaan Bahan Logistik Kantor                                 | 35.500.030    | <u>Junaidi, S.Sos</u> | -                                 | -                               | -        | -                   | -               | -                  | 35.500.030    |
|    | a. Belanja Pegawai                                                  |               |                       | -                                 | -                               | -        | -                   | -               | -                  | -             |
|    | b. Belanja Barang dan Jasa                                          | 35.500.030    |                       | -                                 | -                               | -        | -                   | -               | -                  | 35.500.030    |
|    | c. Belanja Modal                                                    |               |                       | -                                 | -                               | -        | -                   | -               | -                  | -             |
|    | 3) Penyediaan barang cetakan dan penggandaan                        | 23.091.200    | <u>Junaidi, S.Sos</u> | -                                 | -                               | -        | -                   | -               | -                  | 23.091.200    |
|    | a. Belanja Pegawai                                                  |               |                       | -                                 | -                               | -        | -                   | -               | -                  | -             |
|    | b. Belanja Barang dan Jasa                                          | 23.091.200    |                       | -                                 | -                               | -        | -                   | -               | -                  | 23.091.200    |
|    | c. Belanja Modal                                                    |               |                       | -                                 | -                               | -        | -                   | -               | -                  | -             |
|    | 4) Penyediaan bahan bacaan dan peraturan perundang-undangan         | 1.800.000     | <u>Junaidi, S.Sos</u> | -                                 | -                               | -        | -                   | -               | -                  | 1.800.000     |

| 1         | 2                                                                                                                          | 3                  | 4                            | 5                | 6                | 7            | 8        | 9            | 10           | 11                 |
|-----------|----------------------------------------------------------------------------------------------------------------------------|--------------------|------------------------------|------------------|------------------|--------------|----------|--------------|--------------|--------------------|
|           | a. Belanja Pegawai                                                                                                         |                    |                              |                  |                  |              | -        | -            | -            |                    |
|           | b. Belanja Barang dan Jasa                                                                                                 | 1.800.000          |                              |                  |                  |              | -        | -            | -            |                    |
|           | c. Belanja Modal                                                                                                           |                    |                              | -                | -                | -            | -        | -            | -            | 1.800.000          |
|           | <b>5) Fasilitas Kunjungan Tamu</b>                                                                                         | <b>15.750.000</b>  | <b><u>Junaidi, S.Sos</u></b> | -                | -                | -            | -        | -            | -            | <b>15.750.000</b>  |
|           | a. Belanja Pegawai                                                                                                         |                    |                              |                  |                  |              | -        | -            | -            |                    |
|           | b. Belanja Barang dan Jasa                                                                                                 | 15.750.000         |                              |                  |                  |              | -        | -            | -            |                    |
|           | c. Belanja Modal                                                                                                           |                    |                              | -                | -                | -            | -        | -            | -            | 15.750.000         |
|           | <b>6) Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD</b>                                                             | <b>102.620.000</b> | <b><u>Junaidi, S.Sos</u></b> | -                | -                | -            | -        | -            | -            | <b>102.620.000</b> |
|           | a. Belanja Pegawai                                                                                                         |                    |                              |                  |                  |              | -        | -            | -            |                    |
|           | b. Belanja Barang dan Jasa                                                                                                 | 102.620.000        |                              |                  |                  |              | -        | -            | -            |                    |
|           | c. Belanja Modal                                                                                                           |                    |                              | -                | -                | -            | -        | -            | -            | 102.620.000        |
| <b>3</b>  | <b>Kegiatan Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</b>                                                       | <b>174.206.940</b> |                              | <b>4.602.700</b> | <b>4.602.700</b> | <b>2,64</b>  | <b>-</b> | <b>2,64</b>  | <b>4,49</b>  | <b>169.604.240</b> |
|           | <i>Sub Kegiatan</i>                                                                                                        |                    |                              |                  |                  |              |          |              |              |                    |
|           | <b>1) Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik</b>                                                          | <b>34.672.800</b>  | <b><u>Junaidi, S.Sos</u></b> | <b>4.602.700</b> | <b>4.602.700</b> | <b>13,27</b> | <b>-</b> | <b>13,27</b> | <b>22,57</b> | <b>30.070.100</b>  |
|           | a. Belanja Pegawai                                                                                                         |                    |                              |                  |                  |              | -        | -            | -            |                    |
|           | b. Belanja Barang dan Jasa                                                                                                 | 34.672.800         |                              | 4.602.700        | 4.602.700        | 13,27        | -        | 13,27        | 22,57        |                    |
|           | c. Belanja Modal                                                                                                           |                    |                              | -                | -                | -            | -        | -            | -            | 30.070.100         |
|           | <b>2) Penyediaan Jasa Pelayanan Umum Kantor</b>                                                                            | <b>139.534.140</b> | <b><u>Junaidi, S.Sos</u></b> |                  |                  |              |          |              |              |                    |
|           | a. Belanja Pegawai                                                                                                         | 130.000.000        |                              |                  |                  |              | -        | -            | -            | 139.534.140        |
|           | b. Belanja Barang dan Jasa                                                                                                 | 9.534.140          |                              |                  |                  |              | -        | -            | -            | 130.000.000        |
|           | c. Belanja Modal                                                                                                           |                    |                              | -                | -                | -            | -        | -            | -            | 9.534.140          |
| <b>4</b>  | <b>Kegiatan Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</b>                                      | <b>182.553.880</b> |                              |                  |                  |              |          |              |              | <b>182.553.880</b> |
|           | <i>Sub Kegiatan</i>                                                                                                        |                    |                              |                  |                  |              |          |              |              |                    |
|           | <b>1) Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak, dan Perizinan Kendaraan Dinas Operasional atau Lapangan</b> | <b>130.241.880</b> | <b><u>Junaidi, S.Sos</u></b> |                  |                  |              |          |              |              | <b>130.241.880</b> |
|           | a. Belanja Pegawai                                                                                                         | 21.000.000         |                              |                  |                  |              | -        | -            | -            | 21.000.000         |
|           | b. Belanja Barang dan Jasa                                                                                                 | 109.241.880        |                              |                  |                  |              | -        | -            | -            | 109.241.880        |
|           | c. Belanja Modal                                                                                                           |                    |                              | -                | -                | -            | -        | -            | -            |                    |
|           | <b>2) Pemeliharaan/Rehabilitasi Sarana dan Prasarana Gedung Kantor atau Bangunan Lainnya</b>                               | <b>52.312.000</b>  | <b><u>Junaidi, S.Sos</u></b> |                  |                  |              |          |              |              | <b>52.312.000</b>  |
|           | a. Belanja Pegawai                                                                                                         |                    |                              |                  |                  |              | -        | -            | -            |                    |
|           | b. Belanja Barang dan Jasa                                                                                                 | 52.312.000         |                              |                  |                  |              | -        | -            | -            |                    |
|           | c. Belanja Modal                                                                                                           |                    |                              | -                | -                | -            | -        | -            | -            | 52.312.000         |
| <b>II</b> | <b>PROGRAM PELATIHAN KERJA DAN PRODUKTIVITAS TENAGA KERJA</b>                                                              | <b>171.476.780</b> |                              |                  |                  |              |          |              |              |                    |
| <b>5</b>  | <b>Kegiatan Pelaksanaan Pelatihan berdasarkan Unit Kompetensi</b>                                                          | <b>171.476.780</b> |                              |                  |                  |              |          |              |              | <b>171.476.780</b> |
|           | <i>Sub Kegiatan</i>                                                                                                        |                    |                              |                  |                  |              |          |              |              | <b>171.476.780</b> |
|           | <b>1) Proses Pelaksanaan Pendidikan dan Pelatihan Keterampilan bagi Pencari Kerja berdasarkan Klaster Kompetensi</b>       | <b>171.476.780</b> | <b><u>IAERI, S.Pd</u></b>    |                  |                  |              |          |              |              |                    |

| 1          | 2                                                                                                          | 3                    | 4                       | 5                  | 6                  | 7           | 8 | 9           | 10           | 11                   |
|------------|------------------------------------------------------------------------------------------------------------|----------------------|-------------------------|--------------------|--------------------|-------------|---|-------------|--------------|----------------------|
|            | a. Belanja Pegawai                                                                                         | 6.600.000            |                         | -                  | -                  | -           | - | -           | -            | 6.600.000            |
|            | b. Belanja Barang dan Jasa                                                                                 | 164.876.780          |                         | -                  | -                  | -           | - | -           | -            | 164.876.780          |
|            | c. Belanja Modal                                                                                           |                      |                         |                    |                    |             |   |             |              |                      |
| <b>III</b> | <b>PROGRAM PENEMPATAN TENAGA KERJA</b>                                                                     | <b>88.601.220</b>    |                         | -                  | -                  | -           | - | -           | -            | <b>88.601.220</b>    |
| <b>6</b>   | <b>Kegiatan Pengelolaan Informasi Pasar Kerja</b>                                                          | <b>88.601.220</b>    |                         | -                  | -                  | -           | - | -           | -            | <b>88.601.220</b>    |
|            | <i>Sub Kegiatan</i>                                                                                        |                      |                         |                    |                    |             |   |             |              |                      |
|            | <b>1) Job Fair/Bursa Kerja</b>                                                                             | <b>52.468.750</b>    | <b>ABD. NAZIR.SH.MM</b> | -                  | -                  | -           | - | -           | -            | <b>52.468.750</b>    |
|            | a. Belanja Pegawai                                                                                         | 13.200.000           |                         | -                  | -                  | -           | - | -           | -            | 13.200.000           |
|            | b. Belanja Barang dan Jasa                                                                                 | 39.268.750           |                         | -                  | -                  | -           | - | -           | -            | 39.268.750           |
|            | c. Belanja Modal                                                                                           |                      |                         |                    |                    |             |   |             |              |                      |
|            | <b>2) Pelindungan PMI (Pra dan Purna Penempatan) di Daerah Kabupaten/Kota</b>                              | <b>36.132.470</b>    | <b>JAMALUDDIN.SH</b>    | -                  | -                  | -           | - | -           | -            | <b>36.132.470</b>    |
|            | a. Belanja Pegawai                                                                                         | 12.000.000           |                         | -                  | -                  | -           | - | -           | -            | 12.000.000           |
|            | b. Belanja Barang dan Jasa                                                                                 | 24.132.470           |                         | -                  | -                  | -           | - | -           | -            | 24.132.470           |
|            | c. Belanja Modal                                                                                           |                      |                         |                    |                    |             |   |             |              |                      |
| <b>IV</b>  | <b>PROGRAM PENGEMBANGAN KAWASAN TRANSMIGRASI</b>                                                           | <b>2.227.494.023</b> |                         | -                  | -                  | -           | - | -           | -            | <b>2.227.494.023</b> |
| <b>7</b>   | <b>Kegiatan Pengembangan Satuan Permukiman pada Tahap Kemandirian</b>                                      | <b>2.227.494.023</b> |                         | -                  | -                  | -           | - | -           | -            | <b>2.227.494.023</b> |
|            | <i>Sub Kegiatan</i>                                                                                        |                      |                         |                    |                    |             |   |             |              |                      |
|            | <b>1) Penguatan SDM dalam rangka Kemandirian Satuan Pemukiman</b>                                          | <b>20.964.094</b>    | <b>ISMUNANDAR.ST</b>    | -                  | -                  | -           | - | -           | -            | <b>20.964.094</b>    |
|            | a. Belanja Pegawai                                                                                         | 6.000.000            |                         | -                  | -                  | -           | - | -           | -            | 6.000.000            |
|            | b. Belanja Barang dan Jasa                                                                                 | 14.964.094           |                         | -                  | -                  | -           | - | -           | -            | 14.964.094           |
|            | c. Belanja Modal                                                                                           |                      |                         | -                  | -                  | -           | - | -           | -            |                      |
|            | <b>2 Penguatan Infrastruktur Sosial, Ekonomi dan Kelembagaan dalam rangka Kemandirian Satuan Pemukiman</b> | <b>2.206.529.929</b> | <b>Emrialdi.ST.MT</b>   | -                  | -                  | -           | - | -           | -            | <b>2.206.529.929</b> |
|            | a. Belanja Pegawai                                                                                         | 21.850.000           |                         | -                  | -                  | -           | - | -           | -            | 21.850.000           |
|            | b. Belanja Barang dan Jasa                                                                                 | 284.679.930          |                         | -                  | -                  | -           | - | -           | -            | 284.679.930          |
|            | c. Belanja Modal                                                                                           | 1.899.999.999        |                         | -                  | -                  | -           | - | -           | -            | 1.899.999.999        |
|            | <b>Jumlah</b>                                                                                              | <b>6.369.671.774</b> |                         | <b>368.595.754</b> | <b>368.595.754</b> | <b>5,79</b> |   | <b>5,79</b> | <b>11,57</b> | <b>6.001.076.020</b> |

Mengetahui  
Kepala Dinas Tenaga Kerja Dan Transmigrasi

**SIRDEN MASRUL, SH. Msi**  
Nip. 19671212 198903 1 011

Bendahara

**NENI YENDRA**  
Nip. 19860810 201407 2 004

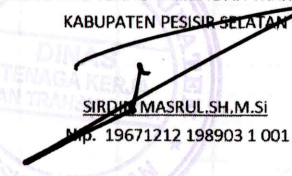
Painan, 10 Maret 2021

Kasubag. Keuangan, Perencanaan dan Pelaporan

**SYUSNA DEWI ROZA, SE. MM**  
Nip. 19760622 200701 2 003

**REKAPITULASI BELANJA MODAL**  
**DINAS TENAGA KERJA DAN TRANSMIGRASI KABUPATEN PESISIR SELATAN**  
**BULAN : FEBRUARI 2021**

| NO | Pemeriksa                                                                                            | Pagu Anggaran | Nilai Kontrak/<br>Swakelola | Sisa Kontrak/<br>Swakelola | Nama PPTK/KPA       | Tgl Mulai<br>s/d<br>Selesai | Volume<br>/<br>Satuan | Lokasi /<br>Kecama<br>tan | Pelaksana<br>Kontraktor/<br>Swakelola | Masa<br>Pelaksa<br>naan | Tata<br>Cara<br>PB/J | Realisasi Keuangan       |          | Realisasi Fisik (%) |               |                  | KET.<br><br>Sisa Dana |
|----|------------------------------------------------------------------------------------------------------|---------------|-----------------------------|----------------------------|---------------------|-----------------------------|-----------------------|---------------------------|---------------------------------------|-------------------------|----------------------|--------------------------|----------|---------------------|---------------|------------------|-----------------------|
|    |                                                                                                      |               |                             |                            |                     |                             |                       |                           |                                       |                         |                      | Jumlah<br>Real Keu (Rp.) | %<br>Keu | s/d<br>bl lalu      | s/d<br>bl ini | Target<br>bl YAD |                       |
| 1  | 2                                                                                                    | 3             | 4                           | 5                          | 6                   | 7                           | 8                     | 9                         | 10                                    |                         | 11                   | 12                       | 13       | 14                  | 15            | 16               | 17                    |
|    | DINAS TENAGA KERJA DAN TRANMIGRASI                                                                   |               |                             |                            |                     |                             |                       |                           |                                       |                         |                      |                          |          |                     |               |                  |                       |
| I  | Program Pengembangan Wilayah Transmigrasi                                                            | 1.899.999.999 |                             |                            |                     |                             |                       |                           |                                       |                         |                      | -                        | -        | -                   | -             | -                | 1.899.999.999         |
| 1  | Kegiatan Pengembangan Satuan Permukiman pada Tahap Kemandirian                                       | 1.899.999.999 |                             |                            |                     |                             |                       |                           |                                       |                         |                      | -                        | -        | -                   | -             | -                | 1.899.999.999         |
|    | Sub Kegiatan                                                                                         |               |                             |                            |                     |                             |                       |                           |                                       |                         |                      |                          | -        | -                   | -             | -                |                       |
|    | 1) Penguatan Infrastruktur Sosial, Ekonomi dan Kelembagaan dalam rangka Kemandirian Satuan Pemukiman | 1.899.999.999 |                             |                            | Emrialdi, ST.<br>MT |                             |                       |                           |                                       |                         |                      | -                        | -        | -                   | -             | -                | 1.899.999.999         |
|    | Belanja Modal                                                                                        | 1.899.999.999 |                             |                            |                     |                             |                       |                           |                                       |                         |                      |                          | -        | -                   | -             |                  | 1.899.999.999         |
|    | Pembangunan dan Peningkatan jalan desa strategis simpang polsek - sungai pulai (DAK Afirmasi)        | 1.899.999.999 |                             |                            |                     |                             |                       |                           |                                       |                         |                      | -                        | -        | -                   | -             | -                | 1.899.999.999         |
|    |                                                                                                      |               |                             |                            |                     |                             |                       |                           |                                       |                         |                      |                          |          |                     |               |                  |                       |
|    |                                                                                                      |               |                             |                            |                     |                             |                       |                           |                                       |                         |                      |                          |          |                     |               |                  |                       |

Painan, 10 Maret 2021  
 KEPALA DINAS TENAGA KERJA DAN TRANSMIGRASI  
 KABUPATEN PESISIR SELATAN  
  
 SIRDIN MASRUL SH. M. SI  
 Np. 19671212 198903 1 001