

**LAPORAN BULANAN**  
**PERKEMBANGAN PELAKSANAAN PROGRAM DAN KEGIATAN PEMBANGUNAN**  
**DINAS SOSIAL, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK**  
**BULAN FEBRUARI 2021**

| No  | PROGRAM/KEGIATAN/RINCIAN KEGIATAN                                                                                                                  | Anggaran      | Nama PPTK            | Jumlah<br>Pencarian Dana<br>SP2D ( Rp ) | Realisasi Keuangan              |          | Realisasi Fisik (%) |                 |                    | Ket<br>Sisa Dana |
|-----|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------|----------------------|-----------------------------------------|---------------------------------|----------|---------------------|-----------------|--------------------|------------------|
|     |                                                                                                                                                    |               |                      |                                         | Jml. Realisasi<br>Keu. SPJ (Rp) | %<br>Keu | s/d<br>Bln. Lalu    | s/d<br>Bln. Ini | Target<br>Bln. YAD |                  |
| 1   | 2                                                                                                                                                  | 3             | 4                    | 5                                       | 6                               | 7        | 8                   | 9               | 10                 | 11               |
| 1   | Penyediaan Gaji dan Tunjangan ASN                                                                                                                  | 3,368,450,149 | HARTETI, SH          | 397,074,593                             | 397,074,593                     | 11.79    | 4.58                | 11.79           | 24.99              | 2,971,375,556    |
|     | a. Belanja Pegawai                                                                                                                                 | 3,368,450,149 |                      | 397,074,593                             | 397,074,593                     | 11.79    | 4.58                | 11.79           | 24.99              | 2,971,375,556    |
|     | b. Belanja Barang dan Jasa                                                                                                                         |               |                      |                                         |                                 |          |                     |                 |                    |                  |
|     | c. Belanja Modal                                                                                                                                   |               |                      |                                         |                                 |          |                     |                 |                    |                  |
| I   | Pengembangan Potensi Sumber Kesejahteraan Sosial Daerah Kabupaten/ Kota                                                                            | 315,179,338   |                      | 27,461,450                              | 27,461,450                      | 8.71     |                     | 8.71            | 24.99              | 287,717,888      |
|     | Peningkatan Kemampuan Potensi Tenaga Kesejahteraan Sosial Kecamatan Kewenangan Kabupaten/ Kota                                                     | 125,299,930   | NOVRINI YANTI, S.Pd  | 22,833,050                              | 22,833,050                      | 18.22    | -                   | 18.22           | 24.99              | 102,466,880      |
|     | a. Belanja Pegawai                                                                                                                                 | 6,600,000     |                      | 550,000                                 | 550,000                         | 8.33     | -                   | 8.33            | 24.99              | 6,050,000        |
|     | b. Belanja Barang dan Jasa                                                                                                                         | 118,699,930   |                      | 22,283,050                              | 22,283,050                      | 18.77    | -                   | 18.77           | 24.99              | 96,416,880       |
|     | c. Belanja Modal                                                                                                                                   |               |                      |                                         |                                 |          |                     |                 |                    |                  |
| 3   | Peningkatan Kemampuan Potensi Sumber Kesejahteraan Sosial Kelembagaan Masyarakat Kewenangan Kabupaten/ Kota                                        | 189,879,408   | DAFRIZAL. Y, SS      | 4,628,400                               | 4,628,400                       | 2.44     | -                   | 2.44            | 24.99              | 185,251,008      |
|     | a. Belanja Pegawai                                                                                                                                 | 15,000,000    |                      | 1,250,000                               | 1,250,000                       | 8.33     | -                   | 8.33            | 24.99              | 13,750,000       |
|     | b. Belanja Barang dan Jasa                                                                                                                         | 174,879,408   |                      | 3,378,400                               | 3,378,400                       | 1.93     | -                   | 1.93            | 24.99              | 171,501,008      |
|     | c. Belanja Modal                                                                                                                                   |               |                      |                                         |                                 |          | -                   | -               |                    |                  |
| II  | Rehabilitasi Sosial dasar Penyandang Disabilitas Terlantar, Anak Terlantar, Lanjut Usia Terlantar, serta Gelandangan Pengemis di Luar Panti Sosial | 102,497,240   |                      | 4,213,250                               | 4,213,250                       | 4.11     |                     | 4.11            | 24.99              | 98,283,990       |
| 4   | Penyediaan Alat Bantu                                                                                                                              | 67,317,240    | HARMEN SABRI,SST     | 3,663,250                               | 3,663,250                       | 5.44     | -                   | 5.44            | 24.99              | 63,653,990       |
|     | a. Belanja Pegawai                                                                                                                                 |               |                      |                                         |                                 |          | -                   | -               |                    |                  |
|     | b. Belanja Barang dan Jasa                                                                                                                         | 67,317,240    |                      | 3,663,250                               | 3,663,250                       | 5.44     | -                   | 5.44            | 24.99              | 63,653,990       |
|     | c. Belanja Modal                                                                                                                                   |               |                      |                                         |                                 |          | -                   | -               |                    |                  |
| 5   | Pemberian Pelayanan Reunifikasi Keluarga                                                                                                           | 35,180,000    | HARMEN SABRI,SST     | 550,000                                 | 550,000                         | 1.56     | -                   | 1.56            | 24.99              | 34,630,000       |
|     | a. Belanja Pegawai                                                                                                                                 | 6,600,000     |                      | 550,000                                 | 550,000                         | 8.33     | -                   | 8.33            | 24.99              | 6,050,000        |
|     | b. Belanja Barang dan Jasa                                                                                                                         | 28,580,000    |                      | -                                       | -                               | -        | -                   | -               | 24.99              | 28,580,000       |
|     | c. Belanja Modal                                                                                                                                   |               |                      |                                         |                                 |          | -                   | -               |                    |                  |
| III | Pengelolaan Data Fakir Miskin Cakupan Daerah Kabupaten/Kota                                                                                        | 42,990,252    |                      | 23,120,000                              | 23,120,000                      | 53.78    |                     | 53.78           | 24.99              | 19,870,252       |
| 6   | Pengelolaan Data Fakir Miskin Cakupan Daerah Kabupaten/Kota                                                                                        | 42,990,252    | ROSMANIAR, SH        | 23,120,000                              | 23,120,000                      | 53.78    | -                   | 53.78           | 24.99              | 19,870,252       |
|     | a. Belanja Pegawai                                                                                                                                 | 6,000,000     |                      | 500,000                                 | 500,000                         | 8.33     | -                   | 8.33            | 24.99              | 5,500,000        |
|     | b. Belanja Barang dan Jasa                                                                                                                         | 36,990,252    |                      | 22,620,000                              | 22,620,000                      | 61.15    | -                   | 61.15           | 24.99              | 14,370,252       |
|     | c. Belanja Modal                                                                                                                                   |               |                      |                                         |                                 |          | -                   | -               |                    |                  |
| IV  | Perlindungan Sosial Korban Bencana Alam dan Sosial Kabupaten/Kota                                                                                  | 105,196,130   |                      | 11,408,180                              | 11,408,180                      | 10.84    |                     | 10.84           | 24.99              | 93,787,950       |
| 7   | Pelayanan Dukungan Psikososial                                                                                                                     | 105,196,130   | DELMY SURYA PUTRA,SE | 11,408,180                              | 11,408,180                      | 10.84    | -                   | 10.84           | 24.99              | 93,787,950       |
|     | a. Belanja Pegawai                                                                                                                                 | 6,600,000     |                      | 550,000                                 | 550,000                         | 8.33     | -                   | 8.33            | 24.99              | 6,050,000        |
|     | b. Belanja Barang dan Jasa                                                                                                                         | 98,596,130    |                      | 10,858,180                              | 10,858,180                      | 11.01    | -                   | 11.01           | 24.99              | 87,737,950       |
|     | c. Belanja Modal                                                                                                                                   |               |                      |                                         |                                 |          | -                   | -               |                    |                  |
| V   | Pemeliharaan Taman Makam Pahlawan Nasional Kabupaten/Kota                                                                                          | 26,998,992    |                      | 6,724,600                               | 6,724,600                       | 24.91    |                     | 24.91           | 24.99              | 20,274,392       |
| 8   | Pemeliharaan Taman Makam Pahlawan Nasional Kabupaten/Kota                                                                                          | 26,998,992    | NOVRINI YANTI, S.Pd  | 6,724,600                               | 6,724,600                       | 24.91    | -                   | 24.91           | 24.99              | 20,274,392       |

| 1    | 2                                                                                                                                                        | 3                  | 4                       | 5                 | 6                 | 7            | 8 | 9            | 10           | 11                 |
|------|----------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------------|-------------------|-------------------|--------------|---|--------------|--------------|--------------------|
| VI   | a. Belanja Pegawai                                                                                                                                       | 26,998,992         |                         | 6,724,600         | 6,724,600         | 24.91        | - | -            | 24.99        | 20,274,392         |
|      | b. Belanja Barang dan Jasa                                                                                                                               |                    |                         |                   |                   |              | - | 24.91        |              |                    |
|      | c. Belanja Modal                                                                                                                                         |                    |                         |                   |                   |              | - | -            |              |                    |
|      | <b>Pelebagaan Pengarusutamaan Gender (PUG) pada Lembaga Pemerintah Kewenangan Kabupaten/Kota</b>                                                         | <b>37,157,240</b>  |                         | <b>3,113,300</b>  | <b>3,113,300</b>  | <b>8.38</b>  |   | <b>8.38</b>  | <b>24.99</b> | <b>34,043,940</b>  |
| 9    | <b>Koordinasi dan Sinkronisasi Perumusan Kebijakan Pelaksanaan PUG</b>                                                                                   | 37,157,240         | DESRI LAKSMIDARTI, S.Pt | 3,113,300         | 3,113,300         | 8.38         | - | 8.38         | 24.99        | 34,043,940         |
|      | a. Belanja Pegawai                                                                                                                                       | 6,000,000          |                         | 550,000           | 550,000           | 9.17         | - | 9.17         | 24.99        | 5,450,000          |
|      | b. Belanja Barang dan Jasa                                                                                                                               | 31,157,240         |                         | 2,563,300         | 2,563,300         | 8.23         | - | 8.23         | 24.99        | 28,593,940         |
|      | c. Belanja Modal                                                                                                                                         |                    |                         |                   |                   |              | - | -            |              |                    |
| VII  | <b>Pemberdayaan Perempuan Bidang Politik, Hukum, Sosial, dan Ekonomi pada Organisasi Kemasyarakatan Kewenangan Kabupaten/ Kota</b>                       | <b>149,999,840</b> |                         |                   |                   |              |   |              | <b>24.99</b> | <b>149,999,840</b> |
| 10   | <b>Sosialisasi Peningkatan Partisipasi Perempuan di Bidang Politik, Hukum, Sosial dan Ekonomi</b>                                                        | 149,999,840        | YULIA NOFITA,SE         | -                 | -                 | -            | - | -            | 24.99        | 149,999,840        |
|      | a. Belanja Pegawai                                                                                                                                       |                    |                         |                   |                   |              |   |              |              |                    |
|      | b. Belanja Barang dan Jasa                                                                                                                               | 149,999,840        |                         | -                 | -                 | -            | - | -            | 24.99        | 149,999,840        |
|      | c. Belanja Modal                                                                                                                                         |                    |                         |                   |                   |              | - | -            |              |                    |
| VIII | <b>Pengumpulan, Pengolahan Analisis dan Penyajian Data Gender dan Anak Dalam Kelembagaan Data di Tingkat Daerah Kabupaten / Kota</b>                     | <b>26,558,630</b>  | YULIA NOFITA,SE         | <b>2,185,400</b>  | <b>2,185,400</b>  | <b>8.23</b>  | - | <b>8.23</b>  | <b>24.99</b> | <b>24,373,230</b>  |
| 11   | <b>Penyediaan Data Gender dan Anak Kewenangan Kabupaten / Kota</b>                                                                                       | 26,558,630         |                         | 2,185,400         | 2,185,400         | 8.23         | - | 8.23         | 24.99        | 24,373,230         |
|      | a. Belanja Pegawai                                                                                                                                       | 15,600,000         |                         | 1,450,000         | 1,450,000         | 9.29         | - | 9.29         | 24.99        | 14,150,000         |
|      | b. Belanja Barang dan Jasa                                                                                                                               | 10,958,630         |                         | 735,400           | 735,400           | 6.71         | - | 6.71         |              | 10,223,230         |
|      | c. Belanja Modal                                                                                                                                         | -                  |                         | -                 | -                 |              |   |              |              | -                  |
| IX   | <b>Pelebagaan PHA pada Lembaga Pemerintah, Non Pemerintah, dan Dunia Usaha Kewenangan Kabupaten / Kota</b>                                               | <b>18,644,030</b>  |                         | <b>1,159,050</b>  | <b>1,159,050</b>  | <b>6.22</b>  |   | <b>6.22</b>  | <b>24.99</b> | <b>17,484,980</b>  |
| 12   | <b>Advokasi Kebijakan dan Pendampingan Pemenuhan Hak Anak pada Lembaga Pemerintah, Non Pemerintah, Media dan Dunia Usaha Kewenangan Kabupaten / Kota</b> | 18,644,030         | MARFEN ROSADI, ST       | 1,159,050         | 1,159,050         | 6.22         | - | 6.22         | 24.99        | 17,484,980         |
|      | a. Belanja Pegawai                                                                                                                                       |                    |                         |                   |                   |              |   |              |              |                    |
|      | b. Belanja Barang dan Jasa                                                                                                                               | 18,644,030         |                         | 1,159,050         | 1,159,050         | 6.22         | - | 6.22         | 24.99        | 17,484,980         |
|      | c. Belanja Modal                                                                                                                                         | -                  |                         |                   |                   |              |   |              |              |                    |
| X    | <b>Pencegahan Kekerasan yang Melibatkan para Pihak Lingkup Daerah Kabupaten / Kota</b>                                                                   | <b>43,256,320</b>  |                         | <b>3,824,150</b>  | <b>3,824,150</b>  | <b>8.84</b>  | - | <b>8.84</b>  | <b>24.99</b> | <b>39,432,170</b>  |
| 13   | <b>Advokasi Kebijakan dan Pendampingan Pelaksanaan Kebijakan, Program dan Kegiatan Pencegahan Kekerasan terhadap Anak Kewenangan Kabupaten / Kota</b>    | 43,256,320         | MARFEN ROSADI, ST       | 3,824,150         | 3,824,150         | 8.84         | - | 8.84         | 24.99        | 39,432,170         |
|      | a. Belanja Pegawai                                                                                                                                       | 7,800,000          |                         | 500,000           | 500,000           | 6.41         | - | 6.41         | 24.99        | 7,300,000          |
|      | b. Belanja Barang dan Jasa                                                                                                                               | 35,456,320         |                         | 3,324,150         | 3,324,150         | 9.38         | - | 9.38         | 24.99        | 32,132,170         |
|      | c. Belanja Modal                                                                                                                                         | -                  |                         |                   |                   |              | - | -            |              | -                  |
| XI   | <b>Penyediaan Layanan bagi Anak yang Memerlukan Perlindungan Khusus yang Memerlukan Koordinasi Tingkat Daerah Kabupaten/ Kota</b>                        | <b>551,909,000</b> |                         | -                 | -                 | -            | - | -            | <b>24.99</b> | <b>551,909,000</b> |
| 14   | <b>Koordinasi dan Sinkronisasi Pelaksanaan Pendampingan Anak yang Memerlukan Perlindungan Khusus Kewenangan Kabupaten / Kota</b>                         | 551,909,000        | YULIA NOFITA,SE         | -                 | -                 | -            | - | -            | 24.99        | 551,909,000        |
|      | a. Belanja Pegawai                                                                                                                                       |                    |                         |                   |                   |              |   |              |              |                    |
|      | b. Belanja Barang dan Jasa                                                                                                                               | 551,909,000        |                         | -                 | -                 | -            | - | -            | 24.99        | 551,909,000        |
|      | c. Belanja Modal                                                                                                                                         |                    |                         |                   |                   |              | - | -            |              |                    |
| XII  | <b>Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah</b>                                                                                  | <b>99,049,690</b>  |                         | <b>12,609,040</b> | <b>12,609,040</b> | <b>12.73</b> | - | <b>12.73</b> | <b>24.99</b> | <b>86,440,650</b>  |
| 15   | <b>Evaluasi Kinerja Perangkat Daerah</b>                                                                                                                 | 99,049,690         | WIDYA OKTRA, S.AP       | 12,609,040        | 12,609,040        | 12.73        | - | 12.73        | 24.99        | 86,440,650         |

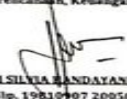
| 1           | 2                                                                                                                        | 3                         | 4                      | 5                         | 6                         | 7                   | 8               | 9                   | 10                  | 11                        |
|-------------|--------------------------------------------------------------------------------------------------------------------------|---------------------------|------------------------|---------------------------|---------------------------|---------------------|-----------------|---------------------|---------------------|---------------------------|
|             | a. Belanja Pegawai                                                                                                       | 15,000,000                |                        | 1,150,000                 | 1,150,000                 | 7.67                | -               | 7.67                | 24.99               | 13,850,000                |
|             | b. Belanja Barang dan Jasa                                                                                               | 84,049,690                |                        | 11,459,040                | 11,459,040                | 13.63               | -               | 13.63               | 24.99               | 72,590,650                |
|             | c. Belanja Modal                                                                                                         |                           |                        |                           |                           |                     | -               | -                   |                     |                           |
| <b>XIII</b> | <b><u>Administrasi Keuangan Perangkat Daerah</u></b>                                                                     | <b><u>78,155,410</u></b>  |                        | <b><u>6,059,500</u></b>   | <b><u>6,059,500</u></b>   | <b><u>7.75</u></b>  | <b><u>-</u></b> | <b><u>7.75</u></b>  | <b><u>24.99</u></b> | <b><u>72,095,910</u></b>  |
| <b>16</b>   | <b>Penyediaan Administrasi Pelaksanaan Tugas ASN</b>                                                                     | <b>78,155,410</b>         | <b>HARTETI, SH</b>     | <b>6,059,500</b>          | <b>6,059,500</b>          | <b>7.75</b>         | <b>-</b>        | <b>7.75</b>         | <b>24.99</b>        | <b>72,095,910</b>         |
|             | a. Belanja Pegawai                                                                                                       | 63,000,000                |                        | 5,250,000                 | 5,250,000                 | 8.33                | -               | 8.33                | 24.99               | 57,750,000                |
|             | b. Belanja Barang dan Jasa                                                                                               | 15,155,410                |                        | 809,500                   | 809,500                   | 5.34                | -               | 5.34                | 24.99               | 14,345,910                |
|             | c. Belanja Modal                                                                                                         |                           |                        |                           |                           |                     | -               | -                   |                     |                           |
| <b>XIV</b>  | <b><u>Administrasi Umum Perangkat Daerah</u></b>                                                                         | <b><u>268,967,477</u></b> |                        | <b><u>100,261,000</u></b> | <b><u>100,261,000</u></b> | <b><u>37.28</u></b> |                 | <b><u>37.28</u></b> | <b><u>24.99</u></b> | <b><u>168,706,477</u></b> |
| <b>17</b>   | <b>Penyediaan Komponen Instalasi Listrik/ Penerangan Bangunan Kantor</b>                                                 | <b>4,512,970</b>          | <b>HARTETI, SH</b>     | <b>622,000</b>            | <b>622,000</b>            | <b>13.78</b>        | <b>-</b>        | <b>13.78</b>        | <b>24.99</b>        | <b>3,890,970</b>          |
|             | a. Belanja Pegawai                                                                                                       |                           |                        |                           |                           |                     | -               | -                   | -                   |                           |
|             | b. Belanja Barang dan Jasa                                                                                               | 4,512,970                 |                        | 622,000                   | 622,000                   | 13.78               | -               | 13.78               | 24.99               | 3,890,970                 |
|             | c. Belanja Modal                                                                                                         |                           |                        |                           |                           |                     | -               | -                   |                     |                           |
| <b>18</b>   | <b>Penyediaan Peralatan dan Perlengkapan Kantor</b>                                                                      | <b>71,506,735</b>         | <b>DAFRIZAL. Y, SS</b> | <b>70,930,000</b>         | <b>70,930,000</b>         | <b>99.19</b>        | <b>-</b>        | <b>99.19</b>        | <b>100.00</b>       | <b>576,735</b>            |
|             | a. Belanja Pegawai                                                                                                       | 500,000                   |                        | 250,000                   | 250,000                   | 50.00               | -               | 50.00               | 100.00              | 250,000                   |
|             | b. Belanja Barang dan Jasa                                                                                               | 71,006,735                |                        | 70,680,000                | 70,680,000                | 99.54               | -               | 100.00              | 100.00              | 326,735                   |
|             | c. Belanja Modal                                                                                                         |                           |                        |                           |                           |                     | -               | -                   |                     |                           |
| <b>19</b>   | <b>Penyediaan Bahan Logistik Kantor</b>                                                                                  | <b>35,025,212</b>         | <b>HARTETI, SH</b>     | <b>6,159,000</b>          | <b>6,159,000</b>          | <b>17.58</b>        |                 | <b>17.58</b>        | <b>100.00</b>       | <b>28,866,212</b>         |
|             | a. Belanja Pegawai                                                                                                       |                           |                        |                           | -                         |                     |                 |                     |                     | -                         |
|             | b. Belanja Barang dan Jasa                                                                                               | 35,025,212                |                        | 6,159,000                 | 6,159,000                 | 17.58               |                 | 17.58               | 100.00              | 28,866,212                |
|             | c. Belanja Modal                                                                                                         |                           |                        |                           |                           |                     | -               | -                   |                     |                           |
| <b>20</b>   | <b>Penyediaan Barang Cetak dan Penggandaan</b>                                                                           | <b>22,092,560</b>         | <b>HARTETI, SH</b>     | <b>3,800,000</b>          | <b>3,800,000</b>          | <b>17.20</b>        |                 | <b>17.20</b>        | <b>24.99</b>        | <b>18,292,560</b>         |
|             | a. Belanja Pegawai                                                                                                       |                           |                        |                           | -                         |                     |                 |                     | -                   | -                         |
|             | b. Belanja Barang dan Jasa                                                                                               | 22,092,560                |                        | 3,800,000                 | 3,800,000                 | 17.20               |                 | 17.20               | 24.99               | 18,292,560                |
|             | c. Belanja Modal                                                                                                         |                           |                        |                           |                           |                     | -               | -                   |                     |                           |
| <b>21</b>   | <b>Penyediaan Bahan Bacaan dan Peraturan</b>                                                                             | <b>10,400,000</b>         | <b>HARTETI, SH</b>     | <b>-</b>                  | <b>-</b>                  | <b>-</b>            | <b>-</b>        | <b>-</b>            | <b>24.99</b>        | <b>10,400,000</b>         |
|             | a. Belanja Pegawai                                                                                                       | 5,000,000                 |                        | -                         | -                         | -                   |                 | -                   | 24.99               | 5,000,000                 |
|             | b. Belanja Barang dan Jasa                                                                                               | 5,400,000                 |                        | -                         | -                         | -                   |                 | -                   | 24.99               | 5,400,000                 |
|             | c. Belanja Modal                                                                                                         |                           |                        |                           |                           |                     | -               | -                   |                     |                           |
| <b>22</b>   | <b>Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD</b>                                                              | <b>125,430,000</b>        | <b>HARTETI, SH</b>     | <b>18,750,000</b>         | <b>18,750,000</b>         | <b>14.95</b>        |                 | <b>14.95</b>        | <b>24.99</b>        | <b>106,680,000</b>        |
|             | a. Belanja Pegawai                                                                                                       |                           |                        |                           | -                         |                     |                 |                     | -                   | -                         |
|             | b. Belanja Barang dan Jasa                                                                                               | 125,430,000               |                        | 18,750,000                | 18,750,000                | 14.95               |                 | 14.95               | 24.99               | 106,680,000               |
|             | c. Belanja Modal                                                                                                         |                           |                        |                           |                           |                     | -               | -                   |                     |                           |
| <b>XV</b>   | <b><u>Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah</u></b>                                                       | <b><u>140,181,837</u></b> |                        | <b><u>14,520,148</u></b>  | <b><u>14,520,148</u></b>  | <b><u>10.36</u></b> |                 | <b><u>10.36</u></b> | <b><u>24.99</u></b> | <b><u>125,661,689</u></b> |
| <b>23</b>   | <b>Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik</b>                                                           | <b>42,021,717</b>         | <b>HARTETI, SH</b>     | <b>6,336,148</b>          | <b>6,336,148</b>          | <b>15.08</b>        |                 | <b>15.08</b>        | <b>24.99</b>        | <b>35,685,569</b>         |
|             | a. Belanja Pegawai                                                                                                       |                           |                        |                           |                           |                     |                 | -                   | -                   |                           |
|             | b. Belanja Barang dan Jasa                                                                                               | 42,021,717                |                        | 6,336,148                 | 6,336,148                 | 15.08               |                 | 15.08               | 24.99               | 35,685,569                |
|             | c. Belanja Modal                                                                                                         |                           |                        |                           |                           |                     | -               | -                   |                     |                           |
| <b>24</b>   | <b>Penyediaan Jasa Pelayanan Umum Kantor</b>                                                                             | <b>98,160,120</b>         | <b>HARTETI, SH</b>     | <b>8,184,000</b>          | <b>8,184,000</b>          | <b>8.34</b>         |                 | <b>8.34</b>         | <b>24.99</b>        | <b>89,976,120</b>         |
|             | a. Belanja Pegawai                                                                                                       |                           |                        |                           |                           |                     |                 |                     | -                   |                           |
|             | b. Belanja Barang dan Jasa                                                                                               | 98,160,120                |                        | 8,184,000                 | 8,184,000                 | 8.34                |                 | 8.34                | 24.99               | 89,976,120                |
|             | c. Belanja Modal                                                                                                         | -                         |                        |                           |                           |                     | -               | -                   |                     | -                         |
| <b>XVI</b>  | <b><u>Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah</u></b>                                      | <b><u>288,445,320</u></b> |                        | <b><u>25,352,300</u></b>  | <b><u>25,352,300</u></b>  | <b><u>8.79</u></b>  | <b><u>-</u></b> | <b><u>8.79</u></b>  | <b><u>24.99</u></b> | <b><u>263,093,020</u></b> |
| <b>25</b>   | <b>Penyediaan Jasa Pemeliharaan , Biaya Pemeliharaan , Pajak, dan Perizinan Kendaraan Dinas Operasional dan Lapangan</b> | <b>186,710,820</b>        | <b>HARTETI, SH</b>     | <b>22,102,300</b>         | <b>22,102,300</b>         | <b>11.84</b>        | <b>-</b>        | <b>11.84</b>        | <b>24.99</b>        | <b>164,608,520</b>        |

| 1  | 2                                                                     | 3                    | 4                  | 5                  | 6                  | 7            | 8        | 9            | 10           | 11                   |
|----|-----------------------------------------------------------------------|----------------------|--------------------|--------------------|--------------------|--------------|----------|--------------|--------------|----------------------|
|    | a. Belanja Pegawai                                                    | 21,600,000           |                    | 1,800,000          | 1,800,000          | 8.33         | -        | 8.33         | 24.99        | 19,800,000           |
|    | b. Belanja Barang dan Jasa                                            | 165,110,820          |                    | 20,302,300         | 20,302,300         | 12.30        | -        | 12.30        | 24.99        | 144,808,520          |
|    | c. Belanja Modal                                                      |                      |                    |                    |                    |              | -        | -            |              |                      |
| 26 | <b>Pemeliharaan Peralatan dan Mesin Lainnya</b>                       | <b>7,950,000</b>     | <b>HARTETI, SH</b> | <b>3,250,000</b>   | <b>3,250,000</b>   | <b>40.88</b> |          | <b>40.88</b> | <b>50.00</b> | <b>4,700,000</b>     |
|    | a. Belanja Pegawai                                                    |                      |                    |                    |                    |              |          |              |              |                      |
|    | b. Belanja Barang dan Jasa                                            | 7,950,000            |                    | 3,250,000          | 3,250,000          | 40.88        |          | 40.88        | 50.00        | 4,700,000            |
|    | c. Belanja Modal                                                      |                      |                    |                    |                    |              | -        | -            |              |                      |
| 27 | <b>Pemeliharaan / Rehabilitasi Gedung Kantor dan Bangunan Lainnya</b> | <b>93,784,500</b>    | <b>HARTETI, SH</b> | <b>-</b>           | <b>-</b>           | <b>-</b>     | <b>-</b> | <b>-</b>     | <b>24.99</b> | <b>93,784,500</b>    |
|    | a. Belanja Pegawai                                                    | 100,000              |                    | -                  | -                  | -            | -        | -            | 24.99        | 100,000              |
|    | b. Belanja Barang dan Jasa                                            | 93,684,500           |                    | -                  | -                  | -            | -        | -            | 24.99        | 93,684,500           |
|    | c. Belanja Modal                                                      |                      |                    |                    |                    |              | -        | -            |              |                      |
|    | <b>Jumlah</b>                                                         | <b>5,663,636,895</b> |                    | <b>639,085,961</b> | <b>639,085,961</b> | <b>11.28</b> |          | <b>11.28</b> | <b>24.99</b> | <b>5,024,550,934</b> |

Painan, 28 Februari 2021

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