



PEMERINTAH KABUPATEN PESIR SELATAN
PENJABARAN LAPORAN REALISASI PENDAPATAN, BELANJA DAN PEMBIAYAAN

Bulan Mei
TAHUN ANGGARAN 2021
SUMBER DANA BLUD

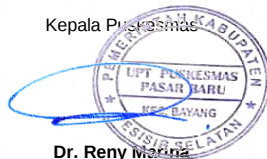
OPD : 1.02.0.00.0.00.02 - Dinas Kesehatan
Unit Pelaksana : 1.02.0.00.0.00.02.12 - Puskesmas Pasar Baru

Kode										Uraian	Jumlah Anggaran (Rp.)	Realisasi Bulan Lalu (Rp.)	Realisasi Bulan Ini (Rp.)	Realisasi s/d Bulan Ini (Rp.)	Lebih / Kurang									
															(Rp.)	%								
1										2	3	4	5	6 = 4 + 5	7 = 3 - 6	8								
1.02.0.00.0.00.02.12										00	00	4					PENDAPATAN BLUD		1,200,000,000.00	363,330,790.00	88,585,204.00	451,915,994.00	748,084,006.00	37.66
1.02.0.00.0.00.02.12										00	00	4	1				JASA LAYANAN		1,198,000,000.00	362,878,125.00	88,517,600.00	451,395,725.00	746,604,275.00	37.68
1.02.0.00.0.00.02.12										00	00	4	1	02			Jasa Layanan Bidang Kesehatan		1,198,000,000.00	362,878,125.00	88,517,600.00	451,395,725.00	746,604,275.00	37.68
1.02.0.00.0.00.02.12										00	00	4	1	02	01		Jasa Pelayanan Medis		30,000,000.00	9,839,500.00	1,683,500.00	11,523,000.00	18,477,000.00	38.41
1.02.0.00.0.00.02.12										00	00	4	1	02	01	01	Pendapatan Pelayanan Rawat Jalan		17,500,000.00	1,624,000.00	670,000.00	2,294,000.00	15,206,000.00	13.11
1.02.0.00.0.00.02.12										00	00	4	1	02	01	03	Pendapatan Pelayanan Gawat Darurat		6,000,000.00	2,267,500.00	752,500.00	3,020,000.00	2,980,000.00	50.33
1.02.0.00.0.00.02.12										00	00	4	1	02	01	04	Pendapatan Pelayanan Tindakan Medik dan Terapi		6,500,000.00	5,948,000.00	261,000.00	6,209,000.00	291,000.00	95.52
1.02.0.00.0.00.02.12										00	00	4	1	02	02		Jasa Pelayanan Penunjang Medis		2,500,000.00	968,000.00	70,000.00	1,038,000.00	1,462,000.00	41.52
1.02.0.00.0.00.02.12										00	00	4	1	02	02	01	Pendapatan Pelayanan Penunjang Diagnosis		2,500,000.00	968,000.00	70,000.00	1,038,000.00	1,462,000.00	41.52
1.02.0.00.0.00.02.12										00	00	4	1	02	03		Jasa Non Pelayanan		2,500,000.00	600,000.00	-	600,000.00	1,900,000.00	24.00
1.02.0.00.0.00.02.12										00	00	4	1	02	03	01	Pendapatan Pelayanan Pendidikan dan Pelatihan		1,500,000.00	600,000.00	-	600,000.00	900,000.00	40.00
1.02.0.00.0.00.02.12										00	00	4	1	02	03	02	Pendapatan Pelayanan Penelitian		1,000,000.00	-	-	-	1,000,000.00	-
1.02.0.00.0.00.02.12										00	00	4	1	02	04		Pendapatan Jaminan Kesehatan Nasional (JKN) Kapitasi		1,063,000,000.00	334,577,000.00	84,779,600.00	419,356,600.00	643,643,400.00	39.45
1.02.0.00.0.00.02.12										00	00	4	1	02	04	01	Pendapatan Jaminan Kesehatan Nasional (JKN) Kapitasi		1,063,000,000.00	334,577,000.00	84,779,600.00	419,356,600.00	643,643,400.00	39.45
1.02.0.00.0.00.02.12										00	00	4	1	02	05		Pendapatan Jaminan Kesehatan Nasional (JKN) Non Kapitasi		100,000,000.00	16,893,625.00	1,984,500.00	18,878,125.00	81,121,875.00	18.88
1.02.0.00.0.00.02.12										00	00	4	1	02	05	01	Pendapatan Jaminan Kesehatan Nasional (JKN) Non Kapitasi		100,000,000.00	16,893,625.00	1,984,500.00	18,878,125.00	81,121,875.00	18.88
1.02.0.00.0.00.02.12										00	00	4	5				LAIN-LAIN PENDAPATAN BLUD YANG SAH		2,000,000.00	452,665.00	67,604.00	520,269.00	1,479,731.00	26.01
1.02.0.00.0.00.02.12										00	00	4	5	01			Jasa Giro/Bunga		2,000,000.00	452,665.00	67,604.00	520,269.00	1,479,731.00	26.01
1.02.0.00.0.00.02.12										00	00	4	5	01	01		Jasa Giro/Bunga		2,000,000.00	452,665.00	67,604.00	520,269.00	1,479,731.00	26.01
1.02.0.00.0.00.02.12										00	00	4	5	01	01	01	Jasa Giro/Bunga		2,000,000.00	452,665.00	67,604.00	520,269.00	1,479,731.00	26.01
										00	00						JUMLAH PENDAPATAN BLUD		1,200,000,000.00	363,330,790.00	88,585,204.00	451,915,994.00	748,084,006.00	37.66
1.02.0.00.0.00.02.12										00	00						BELANJA		1,200,000,000.00	351,984,590.00	77,652,936.00	429,637,526.00	770,362,474.00	35.80
1.02.0.00.0.00.02.12										02							Administrasi Keuangan Perangkat Daerah		897,800,000.00	220,814,334.00	70,720,034.00	291,534,368.00	606,265,632.00	32.47
1.02.0.00.0.00.02.12										02	01						Penyediaan Gaji dan Tunjangan ASN		897,800,000.00	220,814,334.00	70,720,034.00	291,534,368.00	606,265,632.00	32.47
1.02.0.00.0.00.02.12										02	01	5	1				BELANJA OPERASI		897,800,000.00	220,814,334.00	70,720,034.00	291,534,368.00	606,265,632.00	32.47
1.02.0.00.0.00.02.12										02	01	5	1	01			Belanja Pegawai		897,800,000.00	220,814,334.00	70,720,034.00	291,534,368.00	606,265,632.00	32.47
1.02.0.00.0.00.02.12										02	01	5	1	01	03		Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN		897,800,000.00	220,814,334.00	70,720,034.00	291,534,368.00	606,265,632.00	32.47
1.02.0.00.0.00.02.12										02	01	5	1	01	03	06	Belanja Jasa Pelayanan Kesehatan		887,600,000.00	218,414,334.00	69,920,034.00	288,334,368.00	599,265,632.00	32.48
1.02.0.00.0.00.02.12										02	01	5	1	01	03	07	Belanja Honorarium		10,200,000.00	2,400,000.00	800,000.00	3,200,000.00	7,000,000.00	31.37
1.02.0.00.0.00.02.12										05							Administrasi Kepegawaian Perangkat Daerah		49,500,000.00	29,991,506.00	4,091,202.00	34,082,708.00	15,417,292.00	68.85
1.02.0.00.0.00.02.12										05	09						Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi		49,500,000.00	29,991,506.00	4,091,202.00	34,082,708.00	15,417,292.00	68.85
1.02.0.00.0.00.02.12										05	09	5	1				BELANJA OPERASI		49,500,000.00	29,991,506.00	4,091,202.00	34,082,708.00	15,417,292.00	68.85
1.02.0.00.0.00.02.12										05	09	5	1	02			Belanja Barang dan Jasa		49,500,000.00	29,991,506.00	4,091,202.00	34,082,708.00	15,417,292.00	68.85
1.02.0.00.0.00.02.12										05	09	5	1	02	02		Belanja Jasa		49,500,000.00	29,991,506.00	4,091,202.00	34,082,708.00	15,417,292.00	68.85

1.02.0.00.0.00.02.12	05	09	5	1	02	02	12	Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan	13,500,000.00	13,500,000.00	-	13,500,000.00	-	100.00
1.02.0.00.0.00.02.12	05	09	5	1	02	02	14	Belanja Jasa Insentif bagi Pegawai Non ASN atas Pemungutan Retribusi Daerah	36,000,000.00	16,491,506.00	4,091,202.00	20,582,708.00	15,417,292.00	57.17
1.02.0.00.0.00.02.12	06							Administrasi Umum Perangkat Daerah dan/atau BLUD	62,955,000.00	19,639,650.00	2,841,700.00	22,481,350.00	40,473,650.00	35.71
1.02.0.00.0.00.02.12	06	01						Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor	750,000.00	750,000.00	-	750,000.00	-	100.00
1.02.0.00.0.00.02.12	06	01	5	1				BELANJA OPERASI	750,000.00	750,000.00	-	750,000.00	-	100.00
1.02.0.00.0.00.02.12	06	01	5	1	02			Belanja Barang dan Jasa	750,000.00	750,000.00	-	750,000.00	-	100.00
1.02.0.00.0.00.02.12	06	01	5	1	02	01		Belanja Barang	750,000.00	750,000.00	-	750,000.00	-	100.00
1.02.0.00.0.00.02.12	06	01	5	1	02	01	01	Belanja Barang Pakai Habis	750,000.00	750,000.00	-	750,000.00	-	100.00
1.02.0.00.0.00.02.12	06	02						Penyediaan Peralatan dan Perlengkapan Kantor	20,000,000.00	7,347,600.00	1,708,200.00	9,055,800.00	10,944,200.00	45.28
1.02.0.00.0.00.02.12	06	02	5	1				BELANJA OPERASI	20,000,000.00	7,347,600.00	1,708,200.00	9,055,800.00	10,944,200.00	45.28
1.02.0.00.0.00.02.12	06	02	5	1	02			Belanja Barang dan Jasa	20,000,000.00	7,347,600.00	1,708,200.00	9,055,800.00	10,944,200.00	45.28
1.02.0.00.0.00.02.12	06	02	5	1	02	01		Belanja Barang	20,000,000.00	7,347,600.00	1,708,200.00	9,055,800.00	10,944,200.00	45.28
1.02.0.00.0.00.02.12	06	02	5	1	02	01	01	Belanja Barang Pakai Habis	20,000,000.00	7,347,600.00	1,708,200.00	9,055,800.00	10,944,200.00	45.28
1.02.0.00.0.00.02.12	06	03						Penyediaan Peralatan Rumah Tangga	1,400,000.00	700,000.00	-	700,000.00	700,000.00	50.00
1.02.0.00.0.00.02.12	06	03	5	1				BELANJA OPERASI	1,400,000.00	700,000.00	-	700,000.00	700,000.00	50.00
1.02.0.00.0.00.02.12	06	03	5	1	02			Belanja Barang dan Jasa	1,400,000.00	700,000.00	-	700,000.00	700,000.00	50.00
1.02.0.00.0.00.02.12	06	03	5	1	02	01		Belanja Barang	1,400,000.00	700,000.00	-	700,000.00	700,000.00	50.00
1.02.0.00.0.00.02.12	06	03	5	1	02	01	01	Belanja Barang Pakai Habis	1,400,000.00	700,000.00	-	700,000.00	700,000.00	50.00
1.02.0.00.0.00.02.12	06	04						Penyediaan Bahan Logistik Kantor	1,875,000.00	357,500.00	206,250.00	563,750.00	1,311,250.00	30.07
1.02.0.00.0.00.02.12	06	04	5	1				BELANJA OPERASI	1,875,000.00	357,500.00	206,250.00	563,750.00	1,311,250.00	30.07
1.02.0.00.0.00.02.12	06	04	5	1	02			Belanja Barang dan Jasa	1,875,000.00	357,500.00	206,250.00	563,750.00	1,311,250.00	30.07
1.02.0.00.0.00.02.12	06	04	5	1	02	01		Belanja Barang	1,875,000.00	357,500.00	206,250.00	563,750.00	1,311,250.00	30.07
1.02.0.00.0.00.02.12	06	04	5	1	02	01	01	Belanja Barang Pakai Habis	1,875,000.00	357,500.00	206,250.00	563,750.00	1,311,250.00	30.07
1.02.0.00.0.00.02.12	06	05						Penyediaan Barang Cetakan dan Penggandaan	10,430,000.00	1,416,800.00	384,000.00	1,800,800.00	8,629,200.00	17.27
1.02.0.00.0.00.02.12	06	05	5	1				BELANJA OPERASI	10,430,000.00	1,416,800.00	384,000.00	1,800,800.00	8,629,200.00	17.27
1.02.0.00.0.00.02.12	06	05	5	1	02			Belanja Barang dan Jasa	10,430,000.00	1,416,800.00	384,000.00	1,800,800.00	8,629,200.00	17.27
1.02.0.00.0.00.02.12	06	05	5	1	02	01		Belanja Barang	10,430,000.00	1,416,800.00	384,000.00	1,800,800.00	8,629,200.00	17.27
1.02.0.00.0.00.02.12	06	05	5	1	02	01	01	Belanja Barang Pakai Habis	10,430,000.00	1,416,800.00	384,000.00	1,800,800.00	8,629,200.00	17.27
1.02.0.00.0.00.02.12	06	07						Penyediaan Bahan/Material	6,500,000.00	567,750.00	353,250.00	921,000.00	5,579,000.00	14.17
1.02.0.00.0.00.02.12	06	07	5	1				BELANJA OPERASI	6,500,000.00	567,750.00	353,250.00	921,000.00	5,579,000.00	14.17
1.02.0.00.0.00.02.12	06	07	5	1	02			Belanja Barang dan Jasa	6,500,000.00	567,750.00	353,250.00	921,000.00	5,579,000.00	14.17
1.02.0.00.0.00.02.12	06	07	5	1	02	01		Belanja Barang	6,500,000.00	567,750.00	353,250.00	921,000.00	5,579,000.00	14.17
1.02.0.00.0.00.02.12	06	07	5	1	02	01	01	Belanja Barang Pakai Habis	6,500,000.00	567,750.00	353,250.00	921,000.00	5,579,000.00	14.17
1.02.0.00.0.00.02.12	06	09						Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD dan/atau BLUD	22,000,000.00	8,500,000.00	190,000.00	8,690,000.00	13,310,000.00	39.50
1.02.0.00.0.00.02.12	06	09	5	1				BELANJA OPERASI	22,000,000.00	8,500,000.00	190,000.00	8,690,000.00	13,310,000.00	39.50
1.02.0.00.0.00.02.12	06	09	5	1	02			Belanja Barang dan Jasa	22,000,000.00	8,500,000.00	190,000.00	8,690,000.00	13,310,000.00	39.50
1.02.0.00.0.00.02.12	06	09	5	1	02	04		Belana Perjalanan Dinas	22,000,000.00	8,500,000.00	190,000.00	8,690,000.00	13,310,000.00	39.50
1.02.0.00.0.00.02.12	06	09	5	1	02	04	01	Belanja Perjalanan Dinas Dalam Negeri	22,000,000.00	8,500,000.00	190,000.00	8,690,000.00	13,310,000.00	39.50
1.02.0.00.0.00.02.12	07							Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah	102,245,000.00	62,490,000.00	-	62,490,000.00	39,755,000.00	61.12
1.02.0.00.0.00.02.12	07	06						Pengadaan Peralatan dan Mesin Lainnya	102,245,000.00	62,490,000.00	-	62,490,000.00	39,755,000.00	61.12
1.02.0.00.0.00.02.12	07	06	5	2				BELANJA MODAL	102,245,000.00	62,490,000.00	-	62,490,000.00	39,755,000.00	61.12
1.02.0.00.0.00.02.12	07	06	5	2	02			Belanja Modal Peralatan dan Mesin	102,245,000.00	62,490,000.00	-	62,490,000.00	39,755,000.00	61.12

1.02.0.00.0.00.02.12	07	06	5	2	02	05	Belanja Modal Alat Kantor dan Rumah Tangga	52,315,000.00	52,315,000.00	-	52,315,000.00	-	100.00
1.02.0.00.0.00.02.12	07	06	5	2	02	05	Belanja Modal Alat Rumah Tangga	52,315,000.00	52,315,000.00	-	52,315,000.00	-	100.00
1.02.0.00.0.00.02.12	07	06	5	2	02	06	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	11,230,000.00	-	-	-	11,230,000.00	-
1.02.0.00.0.00.02.12	07	06	5	2	02	06	01 Belanja Modal Alat Studio	11,230,000.00	-	-	-	11,230,000.00	-
1.02.0.00.0.00.02.12	07	06	5	2	02	07	Belanja Modal Alat Kedokteran dan Kesehatan	22,700,000.00	-	-	-	22,700,000.00	-
1.02.0.00.0.00.02.12	07	06	5	2	02	07	01 Belanja Modal Alat Kedokteran	22,700,000.00	-	-	-	22,700,000.00	-
1.02.0.00.0.00.02.12	07	06	5	2	02	10	Belanja Modal Komputer	16,000,000.00	10,175,000.00	-	10,175,000.00	5,825,000.00	63.59
1.02.0.00.0.00.02.12	07	06	5	2	02	10	01 Belanja Modal Komputer Unit	-	-	-	-	-	-
1.02.0.00.0.00.02.12	07	06	5	2	02	10	02 Belanja Modal Peralatan Komputer	16,000,000.00	10,175,000.00	-	10,175,000.00	5,825,000.00	63.59
1.02.0.00.0.00.02.12	08						Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah	6,000,000.00	-	-	-	6,000,000.00	-
1.02.0.00.0.00.02.12	08	04					Penyediaan Jasa Pelayanan Umum Kantor	6,000,000.00	-	-	-	6,000,000.00	-
1.02.0.00.0.00.02.12	08	04	5	1			BELANJA OPERASI	6,000,000.00	-	-	-	6,000,000.00	-
1.02.0.00.0.00.02.12	08	04	5	1	02		Belanja Barang dan Jasa	6,000,000.00	-	-	-	6,000,000.00	-
1.02.0.00.0.00.02.12	08	04	5	1	02	02	Belanja Jasa	6,000,000.00	-	-	-	6,000,000.00	-
1.02.0.00.0.00.02.12	08	04	5	1	02	02	01 Belanja Jasa Kantor	6,000,000.00	-	-	-	6,000,000.00	-
1.02.0.00.0.00.02.12	09						Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah	6,500,000.00	1,180,000.00	-	1,180,000.00	5,320,000.00	18.15
1.02.0.00.0.00.02.12	09	06					Pemeliharaan Peralatan dan Mesin Lainnya	6,500,000.00	1,180,000.00	-	1,180,000.00	5,320,000.00	18.15
1.02.0.00.0.00.02.12	09	06	5	1			BELANJA OPERASI	6,500,000.00	1,180,000.00	-	1,180,000.00	5,320,000.00	18.15
1.02.0.00.0.00.02.12	09	06	5	1	02		Belanja Barang dan Jasa	6,500,000.00	1,180,000.00	-	1,180,000.00	5,320,000.00	18.15
1.02.0.00.0.00.02.12	09	06	5	1	02	03	Belanja Pemeliharaan	6,500,000.00	1,180,000.00	-	1,180,000.00	5,320,000.00	18.15
1.02.0.00.0.00.02.12	09	06	5	1	02	03	02 Belanja Pemeliharaan Peralatan dan Mesin	6,500,000.00	1,180,000.00	-	1,180,000.00	5,320,000.00	18.15
1.02.0.00.0.00.02.12	02						Pelayanan Kesehatan JKN FKTP Kapitasi	75,000,000.00	17,869,100.00	-	17,869,100.00	57,130,900.00	23.83
1.02.0.00.0.00.02.12	02	05					obat dan bahan medis habis pakai	75,000,000.00	17,869,100.00	-	17,869,100.00	57,130,900.00	23.83
1.02.0.00.0.00.02.12	02	05	5	1			BELANJA OPERASI	75,000,000.00	17,869,100.00	-	17,869,100.00	57,130,900.00	23.83
1.02.0.00.0.00.02.12	02	05	5	1	02		Belanja Barang dan Jasa	75,000,000.00	17,869,100.00	-	17,869,100.00	57,130,900.00	23.83
1.02.0.00.0.00.02.12	02	05	5	1	02	01	Belanja Barang	75,000,000.00	17,869,100.00	-	17,869,100.00	57,130,900.00	23.83
1.02.0.00.0.00.02.12	02	05	5	1	02	01	01 Belanja Barang Pakai Habis	75,000,000.00	17,869,100.00	-	17,869,100.00	57,130,900.00	23.83
	00	00					JUMLAH BELANJA	1,200,000,000.00	351,984,590.00	77,652,936.00	429,637,526.00	770,362,474.00	35.80
	00	00					SURPLUS / (DEFISIT)	-	11,346,200.00	10,932,268.00	22,278,468.00	(22,278,468.00)	-

Kepala Puskesmas



Dr. Reny M. Rina

NIP : 19830121 201001 2 019

Painan
Mengetahui,
Bendahara Pengeluaran BLUD

Sonya Lidia Ekawati, Amd.Kep

NIP : 19880602 201001 2 027