

**NAGARI PASAR BUKIT AIR HAJI**  
**ANGGARAN DAN BELANJA TAHUN 2020**

| TANGGAL<br>PENCAIRAN | PAGU             | REALISASI PENCAIRAN                        |                                 |                             |                            |                                                   | TOTAL              |
|----------------------|------------------|--------------------------------------------|---------------------------------|-----------------------------|----------------------------|---------------------------------------------------|--------------------|
|                      |                  | BIDANG<br>PENYELENGGARA<br>PEMERINTAH DESA | PELAKSANAAN<br>PEMBANGUNAN DESA | PEMBINAAN<br>KEMASYARAKATAN | PEMBERDAYAAN<br>MASYARAKAT | PENANGGULANGAN<br>BENCANA DARURAT<br>DAN MENDESAK |                    |
|                      | 1,413,718,167.00 | 453,127,667.00                             | 518,231,000.00                  | 71,610,750.00               | 16,595,000.00              | 354,153,750.00                                    |                    |
| 23 MARET 2020        |                  | 47,000,000.00                              | 4,200,000.00                    | 900,000.00                  | 1,950,000.00               |                                                   |                    |
|                      |                  | 8,600,000.00                               |                                 |                             |                            |                                                   |                    |
|                      |                  | 9,400,000.00                               |                                 |                             |                            |                                                   |                    |
|                      |                  | 7,381,000.00                               |                                 |                             |                            |                                                   |                    |
|                      |                  | 1,365,500.00                               |                                 |                             |                            |                                                   |                    |
|                      |                  | 1,025,000.00                               |                                 |                             |                            |                                                   |                    |
|                      |                  | <b>74,771,500.00</b>                       | <b>4,200,000.00</b>             | <b>900,000.00</b>           | <b>1,950,000.00</b>        | <b>-</b>                                          | <b>81,821,500</b>  |
| 2-Apr-20             |                  | 4,300,000.00                               | 180,155,000.00                  | 1,200,000.00                |                            | 5,000,000.00                                      |                    |
|                      |                  | 23,500,000.00                              | 31,673,000.00                   |                             |                            |                                                   |                    |
|                      |                  | <b>27,800,000.00</b>                       | <b>211,828,000.00</b>           | <b>1,200,000.00</b>         | <b>-</b>                   | <b>5,000,000.00</b>                               | <b>245,828,000</b> |
| 21-Apr-20            |                  | 9,400,000.00                               | 4,000,000.00                    |                             | 3,345,000.00               |                                                   |                    |
|                      |                  | 5,623,000.00                               | 5,659,000.00                    |                             |                            |                                                   |                    |
|                      |                  | 560,000.00                                 | 6,804,000.00                    |                             |                            |                                                   |                    |
|                      |                  | 297,250.00                                 | 28,891,000.00                   |                             |                            |                                                   |                    |
|                      |                  |                                            | 614,000.00                      |                             |                            |                                                   |                    |
|                      |                  | <b>15,880,250.00</b>                       | <b>45,968,000.00</b>            | <b>-</b>                    | <b>3,345,000.00</b>        | <b>-</b>                                          | <b>65,193,250</b>  |
| 11 Mei 2020          |                  | 4,700,000.00                               | 2,800,000.00                    |                             |                            |                                                   |                    |
|                      |                  | 47,000,000.00                              |                                 |                             |                            |                                                   |                    |
|                      |                  | 8,600,000.00                               |                                 |                             |                            |                                                   |                    |
|                      |                  |                                            |                                 |                             |                            |                                                   |                    |
|                      |                  |                                            |                                 |                             |                            |                                                   |                    |
|                      |                  | <b>60,300,000.00</b>                       | <b>2,800,000.00</b>             | <b>-</b>                    | <b>-</b>                   | <b>-</b>                                          | <b>63,100,000</b>  |
| 19 mei 2020          |                  |                                            |                                 |                             |                            | 90,600,000.00                                     |                    |
|                      |                  | <b>-</b>                                   | <b>-</b>                        | <b>-</b>                    | <b>-</b>                   | <b>90,600,000.00</b>                              | <b>90,600,000</b>  |
| 17 JUNI 2020         |                  | 4,300,000.00                               |                                 |                             |                            |                                                   |                    |
|                      |                  | 24,400,000.00                              |                                 |                             |                            |                                                   |                    |

|                 |  |                      |                      |                      |                     |                       |                    |
|-----------------|--|----------------------|----------------------|----------------------|---------------------|-----------------------|--------------------|
|                 |  | 4,700,000.00         |                      |                      |                     |                       |                    |
|                 |  | <b>33,400,000.00</b> | -                    | -                    | -                   | -                     | <b>33,400,000</b>  |
| 22 JUNI 2020    |  |                      |                      |                      |                     | 178,800,000.00        |                    |
|                 |  |                      |                      |                      |                     | 19,620,250.00         |                    |
|                 |  | -                    | -                    | -                    | -                   | <b>198,420,250.00</b> | <b>198,420,250</b> |
| 16 JULI 2020    |  | 4,300,000.00         |                      | 4,273,000.00         |                     |                       |                    |
|                 |  | 23,500,000.00        |                      |                      |                     |                       |                    |
|                 |  | 4,700,000.00         |                      |                      |                     |                       |                    |
|                 |  | <b>32,500,000.00</b> | -                    | <b>4,273,000.00</b>  | -                   | -                     | <b>36,773,000</b>  |
| 29 JULI 2020    |  | 1,637,000.00         | 46,672,000.00        |                      | 1,537,500.00        | 4,210,000.00          |                    |
|                 |  | 3,126,500.00         |                      |                      |                     |                       |                    |
|                 |  | <b>4,763,500.00</b>  | <b>46,672,000.00</b> | -                    | <b>1,537,500.00</b> | <b>4,210,000.00</b>   | <b>57,183,000</b>  |
| 13 AGUSTUS 2020 |  | 4,700,000.00         | 4,000,000.00         | 12,012,000.00        |                     |                       |                    |
|                 |  | 1,529,500.00         | 4,200,000.00         |                      |                     |                       |                    |
|                 |  | 23,500,000.00        | 53,163,000.00        |                      |                     |                       |                    |
|                 |  | 4,300,000.00         |                      |                      |                     |                       |                    |
|                 |  | <b>34,029,500.00</b> | <b>61,363,000.00</b> | <b>12,012,000.00</b> | -                   | -                     | <b>107,404,500</b> |
| 26 AGUSTUS 2020 |  | 1,810,000.00         | 7,980,000.00         |                      |                     |                       |                    |
|                 |  |                      | 28,600,000.00        |                      |                     |                       |                    |
|                 |  |                      | 2,300,000.00         |                      |                     |                       |                    |
|                 |  |                      | 5,420,000.00         |                      |                     |                       |                    |
|                 |  |                      | 30,000,000.00        |                      |                     |                       |                    |
|                 |  | <b>1,810,000.00</b>  | <b>74,300,000.00</b> | -                    | -                   | -                     | <b>76,110,000</b>  |
| 14-Sep-20       |  | 4,300,000.00         | 1,400,000.00         | 4,215,000.00         |                     |                       |                    |
|                 |  | 23,500,000.00        |                      |                      |                     |                       |                    |
|                 |  | 4,700,000.00         |                      |                      |                     |                       |                    |
|                 |  | 1,705,000.00         |                      |                      |                     |                       |                    |
|                 |  | <b>34,205,000.00</b> | <b>1,400,000.00</b>  | <b>4,215,000.00</b>  | -                   | -                     | <b>39,820,000</b>  |
| 22-Sep-20       |  | 2,342,500.00         |                      | 1,176,000.00         |                     |                       |                    |
|                 |  | <b>2,342,500.00</b>  | -                    | <b>1,176,000.00</b>  | -                   | -                     | <b>3,518,500</b>   |
| 5 OKTOBER 2020  |  |                      |                      |                      |                     | 850,500.00            |                    |
|                 |  |                      |                      |                      |                     | 24,300,000.00         |                    |
|                 |  | -                    | -                    | -                    | -                   | <b>25,150,500.00</b>  | <b>25,150,500</b>  |
| 12 OKTOBER 2020 |  | 23,500,000.00        | 1,400,000.00         |                      |                     |                       |                    |
|                 |  | 4,300,000.00         |                      |                      |                     |                       |                    |
|                 |  | 4,700,000.00         |                      |                      |                     |                       |                    |
|                 |  | <b>32,500,000.00</b> | <b>1,400,000.00</b>  | -                    | -                   | -                     | <b>33,900,000</b>  |
| 21 OKTOBER 2020 |  |                      |                      | 5,028,000.00         |                     | 5,250,000.00          |                    |

|                  |                |               |               |               |              |               |               |
|------------------|----------------|---------------|---------------|---------------|--------------|---------------|---------------|
|                  |                | -             | -             | 5,028,000.00  | -            | 5,250,000.00  | 10,278,000    |
| 18-Nov-20        |                | 4,300,000.00  | 1,400,000.00  |               |              |               |               |
|                  |                | 4,700,000.00  |               |               |              |               |               |
|                  |                | 23,500,000.00 |               |               |              |               |               |
|                  |                | 32,500,000.00 | 1,400,000.00  | -             | -            | -             | 33,900,000    |
| 25-Nov-20        |                | 2,460,000.00  |               |               |              |               |               |
|                  |                | 3,075,000.00  |               |               |              |               |               |
|                  |                | 5,535,000.00  | -             | -             | -            | -             | 5,535,000     |
| 16 DESEMBER 2020 |                | 2,750,000.00  | 10,380,000.00 | 900,000.00    | 1,500,000.00 | 4,500,000.00  |               |
|                  |                | 1,547,000.00  | 30,000,000.00 |               |              |               |               |
|                  |                | 1,030,000.00  | 5,420,000.00  |               |              |               |               |
|                  |                | 1,623,000.00  | 4,070,000.00  |               |              |               |               |
|                  |                | 4,300,000.00  |               |               |              |               |               |
|                  |                | 24,400,000.00 |               |               |              |               |               |
|                  |                | 4,700,000.00  |               |               |              |               |               |
|                  |                | 40,350,000.00 | 49,870,000.00 | 900,000.00    | 1,500,000.00 | 4,500,000.00  | 97,120,000    |
|                  |                |               |               |               |              |               |               |
| JUMLAH           | 108,662,667.00 | 20,440,417.00 | 17,030,000.00 | 41,906,750.00 | 8,262,500.00 | 21,023,000.00 | 1,305,055,500 |

Air Haji, 5 Januari 2021

CAMAT LINGGO SARI BAGANTI



AHMAD HIDAYAT, S.SP, M.Sc

NIP. 19830608 200112 1 002

**NAGARI AIR HAJI TENGAH**  
**ANGGARAN DAN BELANJA TAHUN 2020**

| TANGGAL<br>PENCAIRAN | PAGU | REALISASI PENCAIRAN                        |                                 |                             |                            |                                                   | TOTAL                 |
|----------------------|------|--------------------------------------------|---------------------------------|-----------------------------|----------------------------|---------------------------------------------------|-----------------------|
|                      |      | BIDANG<br>PENYELENGGARA<br>PEMERINTAH DESA | PELAKSANAAN<br>PEMBANGUNAN DESA | PEMBINAAN<br>KEMASYARAKATAN | PEMBERDAYAAN<br>MASYARAKAT | PENANGGULANGAN<br>BENCANA DARURAT<br>DAN MENDESAK |                       |
|                      |      | 1,513,039,107.00                           | 584,202,159.00                  | 423,669,300.00              | 66,195,500.00              | 5,972,148.00                                      | 433,000,000.00        |
| 19 MARET 2020        |      | 6,907,500.00                               |                                 |                             |                            |                                                   |                       |
|                      |      | 17,175,000.00                              |                                 |                             |                            |                                                   |                       |
|                      |      | 77,625,000.00                              |                                 |                             |                            |                                                   |                       |
|                      |      | 12,900,000.00                              |                                 |                             |                            |                                                   |                       |
|                      |      | <b>114,607,500.00</b>                      | <b>-</b>                        | <b>-</b>                    | <b>-</b>                   | <b>-</b>                                          | <b>114,607,500.00</b> |
| 2-Apr-20             |      | 2,700,000.00                               | 30,000,000.00                   |                             | 10,503,500.00              | 6,725,000.00                                      |                       |
|                      |      | 1,000,000.00                               | 20,127,000.00                   |                             |                            | 10,000,000.00                                     |                       |
|                      |      | 1,958,000.00                               | 40,000,000.00                   |                             |                            |                                                   |                       |
|                      |      | 3,146,000.00                               |                                 |                             |                            |                                                   |                       |
|                      |      |                                            |                                 |                             |                            |                                                   |                       |
|                      |      |                                            |                                 |                             |                            |                                                   |                       |
|                      |      | <b>8,804,000.00</b>                        | <b>90,127,000.00</b>            | <b>-</b>                    | <b>10,503,500.00</b>       | <b>16,725,000.00</b>                              | <b>126,159,500.00</b> |
| 21-Apr-20            |      |                                            | 40,280,000.00                   | 4,546,000.00                |                            |                                                   |                       |
|                      |      |                                            | 30,600,000.00                   |                             |                            |                                                   |                       |
|                      |      | <b>-</b>                                   | <b>70,880,000.00</b>            | <b>4,546,000.00</b>         | <b>-</b>                   | <b>-</b>                                          | <b>75,426,000.00</b>  |
| 12 MEI 2020          |      | 11,450,000.00                              | 39,000,000.00                   | 1,750,000.00                |                            |                                                   |                       |
|                      |      | 51,750,000.00                              | 1,675,000.00                    |                             |                            |                                                   |                       |
|                      |      | 8,600,000.00                               | 26,465,000.00                   |                             |                            |                                                   |                       |
|                      |      | 1,500,000.00                               | 1,500,000.00                    |                             |                            |                                                   |                       |
|                      |      | 1,400,000.00                               | 12,000,000.00                   |                             |                            |                                                   |                       |
|                      |      | 2,000,000.00                               | 9,100,000.00                    |                             |                            |                                                   |                       |
|                      |      |                                            | 1,000,000.00                    |                             |                            |                                                   |                       |
|                      |      |                                            | 1,750,000.00                    |                             |                            |                                                   |                       |
|                      |      | <b>76,700,000.00</b>                       | <b>92,490,000.00</b>            | <b>1,750,000.00</b>         | <b>-</b>                   | <b>-</b>                                          | <b>170,940,000.00</b> |
| 20 MEI 2020          |      |                                            |                                 |                             |                            | 124,875,000.00                                    |                       |
|                      |      | <b>-</b>                                   | <b>-</b>                        | <b>-</b>                    | <b>-</b>                   | <b>124,875,000.00</b>                             | <b>124,875,000.00</b> |
| 6 JUNI 2020          |      | 1,400,000.00                               | 29,311,000.00                   |                             |                            |                                                   |                       |

|                 |  |               |               |               |   |                |                |
|-----------------|--|---------------|---------------|---------------|---|----------------|----------------|
| 0 JUNI 2020     |  |               | 975,000.00    |               |   |                |                |
|                 |  | 1,400,000.00  | 30,286,000.00 | -             | - | -              | 31,686,000.00  |
| 17 JUNI 2020    |  |               |               |               |   | 193,200,000.00 |                |
|                 |  | -             | -             | -             | - | 193,200,000.00 | 193,200,000.00 |
| 21 JULI 2020    |  | 8,600,000.00  |               | 5,500,000.00  |   |                |                |
|                 |  | 1,400,000.00  |               |               |   |                |                |
|                 |  | 51,750,000.00 |               |               |   |                |                |
|                 |  | 11,450,000.00 |               |               |   |                |                |
|                 |  | 73,200,000.00 | -             | 5,500,000.00  | - | -              | 78,700,000.00  |
| 3-Sep-20        |  | 900,000.00    |               | 300,000.00    |   | 8,339,500.00   |                |
|                 |  | 11,450,000.00 |               | 9,630,000.00  |   | 9,590,000.00   |                |
|                 |  | 500,000.00    |               |               |   | 7,070,500.00   |                |
|                 |  | 8,600,000.00  |               |               |   |                |                |
|                 |  | 51,750,000.00 |               |               |   |                |                |
|                 |  | 8,983,000.00  |               |               |   |                |                |
|                 |  | 2,476,000.00  |               |               |   |                |                |
|                 |  | 4,387,500.00  |               |               |   |                |                |
|                 |  | 89,046,500.00 | -             | 9,930,000.00  | - | 25,000,000.00  | 123,976,500.00 |
| 28-Sep-20       |  | 2,717,500.00  |               |               |   | 20,000,000.00  |                |
|                 |  |               |               |               |   | 37,800,000.00  |                |
|                 |  | 2,717,500.00  | -             | -             | - | 57,800,000.00  | 60,517,500.00  |
| 5 OKTOBER 2020  |  | 40,000,000.00 |               |               |   |                |                |
|                 |  | 40,000,000.00 | -             | -             | - | -              | 40,000,000.00  |
| 27 OKTOBER 2020 |  | 3,694,000.00  | 10,075,000.00 |               |   |                |                |
|                 |  | 51,750,000.00 | 1,000,000.00  |               |   |                |                |
|                 |  | 8,600,000.00  | 39,000,000.00 |               |   |                |                |
|                 |  | 11,450,000.00 | 1,675,000.00  |               |   |                |                |
|                 |  |               | 10,500,000.00 |               |   |                |                |
|                 |  | 75,494,000.00 | 62,250,000.00 | -             | - | -              | 137,744,000.00 |
| 8 DESEMBER 2020 |  | 8,079,000.00  | 8,800,000.00  | 3,307,500.00  |   | 5,400,000.00   |                |
|                 |  | 13,115,500.00 | 2,100,000.00  | 2,500,000.00  |   | 10,000,000.00  |                |
|                 |  | 4,300,000.00  | 15,600,000.00 | 9,237,500.00  |   |                |                |
|                 |  | 25,875,000.00 | 2,100,000.00  | 10,085,000.00 |   |                |                |
|                 |  | 5,725,000.00  | 4,810,000.00  | 2,036,000.00  |   |                |                |
|                 |  | 6,949,500.00  | 6,300,000.00  |               |   |                |                |
|                 |  | 4,999,000.00  | 2,450,000.00  |               |   |                |                |
|                 |  | 1,500,000.00  | 670,000.00    |               |   |                |                |
|                 |  | 2,800,000.00  | 4,940,000.00  |               |   |                |                |

|                  |               |                |                |               |                |                |                |
|------------------|---------------|----------------|----------------|---------------|----------------|----------------|----------------|
|                  |               | 1,375,000.00   | 12,375,000.00  |               |                |                |                |
|                  |               | 1,200,000.00   |                |               |                |                |                |
|                  |               | 1,300,000.00   |                |               |                |                |                |
|                  |               | 3,200,000.00   |                |               |                |                |                |
|                  |               | 80,418,000.00  | 60,145,000.00  | 27,166,000.00 | -              | 15,400,000.00  | 183,129,000.00 |
| 15 DESEMBER 2020 |               | 3,200,000.00   |                |               |                |                |                |
|                  |               | 3,505,000.00   |                |               |                |                |                |
|                  |               | 5,395,000.00   |                |               |                |                |                |
|                  |               | 12,100,000.00  | -              | -             | -              | -              | 12,100,000.00  |
| 16 DESEMBER 2020 |               |                | 4,940,000.00   |               | 2,400,000.00   |                |                |
|                  |               | -              | 4,940,000.00   | -             | 2,400,000.00   | -              | 7,340,000.00   |
|                  |               |                |                |               |                |                |                |
| JUMLAH           | 32,638,107.00 | 384,090,659.00 | 170,172,300.00 | 59,899,500.00 | (4,531,352.00) | 416,275,000.00 | 1,480,401,000  |

Air Haji, 5 Januari 2021  
CAMAT LINGGO SARI BAGANTI



AHMAD HIDAYAT, S.SP, M.Sc  
NIP. 19830608 200112 1 002

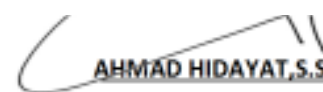
**NAGARI AIR HAJI TENGGARA**  
**ANGGARAN DAN BELANJA TAHUN 2020**

| TANGGAL PENCAIRAN | PAGU             | REALISASI PENCAIRAN                     |                                 |                             |                            |                                                   | TOTAL       |
|-------------------|------------------|-----------------------------------------|---------------------------------|-----------------------------|----------------------------|---------------------------------------------------|-------------|
|                   |                  | BIDANG PENYELENGGARA<br>PEMERINTAH DESA | PELAKSANAAN<br>PEMBANGUNAN DESA | PEMBINAAN<br>KEMASYARAKATAN | PEMBERDAYAAN<br>MASYARAKAT | PENANGGULANGAN<br>BENCANA DARURAT<br>DAN MENDESAK |             |
|                   |                  |                                         |                                 |                             |                            |                                                   |             |
|                   | 1,670,491,080.00 | 554,004,388.00                          | 685,544,620.00                  | 45,011,000.00               | 19,001,000.00              | 366,930,072.00                                    |             |
| 18 MARET 2020     |                  | 6,587,000.00                            | 750,000.00                      | 1,200,000.00                | 2,985,000.00               |                                                   |             |
|                   |                  | 450,000.00                              | 1,000,000.00                    |                             |                            |                                                   |             |
|                   |                  | 81,450,000.00                           |                                 |                             |                            |                                                   |             |
|                   |                  | 12,900,000.00                           |                                 |                             |                            |                                                   |             |
|                   |                  | 17,175,000.00                           |                                 |                             |                            |                                                   |             |
|                   |                  | 118,562,000.00                          | 1,750,000.00                    | 1,200,000.00                | 2,985,000.00               | -                                                 | 124,497,000 |
| 7 APRIL 2020      |                  | 8,558,000.00                            | 2,055,000.00                    | 6,300,000.00                |                            |                                                   |             |
|                   |                  | 933,000.00                              | 1,300,000.00                    | 4,565,000.00                |                            |                                                   |             |
|                   |                  | 4,290,000.00                            | 1,300,000.00                    |                             |                            |                                                   |             |
|                   |                  | 800,000.00                              | 1,300,000.00                    |                             |                            |                                                   |             |
|                   |                  | 850,000.00                              | 1,300,000.00                    |                             |                            |                                                   |             |
|                   |                  |                                         | 1,300,000.00                    |                             |                            |                                                   |             |
|                   |                  |                                         | 1,300,000.00                    |                             |                            |                                                   |             |
|                   |                  | 15,431,000.00                           | 9,855,000.00                    | 10,865,000.00               | -                          | -                                                 | 36,151,000  |
| 22-Apr-20         |                  | 712,000.00                              | 1,500,000.00                    |                             |                            |                                                   |             |
|                   |                  | 4,333,000.00                            | 57,796,000.00                   |                             |                            |                                                   |             |
|                   |                  |                                         | 38,439,500.00                   |                             |                            |                                                   |             |
|                   |                  | 5,045,000.00                            | 97,735,500.00                   | -                           | -                          | -                                                 | 102,780,500 |
| 4 MEI 2020        |                  | 300,000.00                              | 11,500,000.00                   |                             |                            |                                                   |             |
|                   |                  | 350,000.00                              | 12,025,000.00                   |                             |                            |                                                   |             |
|                   |                  | 8,600,000.00                            | 3,900,000.00                    |                             |                            |                                                   |             |
|                   |                  | 11,450,000.00                           | 6,500,000.00                    |                             |                            |                                                   |             |
|                   |                  | 54,300,000.00                           | 10,000,000.00                   |                             |                            |                                                   |             |
|                   |                  |                                         | 1,700,000.00                    |                             |                            |                                                   |             |
|                   |                  |                                         | 55,250,000.00                   |                             |                            |                                                   |             |
|                   |                  |                                         | 13,000,000.00                   |                             |                            |                                                   |             |
|                   |                  | 75,000,000.00                           | 113,875,000.00                  | -                           | -                          | -                                                 | 188,875,000 |

|                 |  |               |                |               |   |                |             |
|-----------------|--|---------------|----------------|---------------|---|----------------|-------------|
| 19 MEI 2020     |  |               |                |               |   | 96,189,000.00  |             |
|                 |  |               |                |               |   | 27,678,305.00  |             |
|                 |  | -             | -              | -             | - | 123,867,305.00 | 123,867,305 |
| 9 JUNI 2020     |  | 4,300,000.00  | 111,000.00     |               |   |                |             |
|                 |  | 5,725,000.00  | 111,000.00     |               |   |                |             |
|                 |  | 27,150,000.00 | 111,000.00     |               |   |                |             |
|                 |  |               | 261,000.00     |               |   |                |             |
|                 |  |               | 172,000.00     |               |   |                |             |
|                 |  |               | 172,000.00     |               |   |                |             |
|                 |  |               | 520,000.00     |               |   |                |             |
|                 |  |               | 1,000,000.00   |               |   |                |             |
|                 |  | 37,175,000.00 | 2,458,000.00   | -             | - | -              | 39,633,000  |
| 17 JUNI 2020    |  | 3,557,000.00  |                |               |   | 195,600,000.00 |             |
|                 |  | 3,557,000.00  | -              | -             | - | 195,600,000.00 | 199,157,000 |
| 16 JULI 2020    |  | 400,000.00    | 10,725,000.00  |               |   | 24,075,000.00  |             |
|                 |  | 1,362,000.00  | 24,705,120.00  |               |   | 5,000,000.00   |             |
|                 |  | 774,000.00    | 40,951,000.00  |               |   |                |             |
|                 |  | 4,308,000.00  | 161,405,000.00 |               |   |                |             |
|                 |  | 140,000.00    |                |               |   |                |             |
|                 |  | 6,984,000.00  | 237,786,120.00 | -             | - | 29,075,000.00  | 273,845,120 |
| 4 AGUSTUS 2020  |  | 11,450,000.00 | 1,000,000.00   | 16,040,000.00 |   |                |             |
|                 |  | 483,000.00    | 2,540,000.00   |               |   |                |             |
|                 |  | 2,427,000.00  | 6,900,000.00   |               |   |                |             |
|                 |  | 2,660,000.00  |                |               |   |                |             |
|                 |  | 8,600,000.00  |                |               |   |                |             |
|                 |  | 54,300,000.00 |                |               |   |                |             |
|                 |  | 79,920,000.00 | 10,440,000.00  | 16,040,000.00 | - | -              | 106,400,000 |
| 3-Sep-20        |  | 3,685,000.00  | 40,000,000.00  | 3,426,000.00  |   |                |             |
|                 |  | 3,685,000.00  | 40,000,000.00  | 3,426,000.00  | - | -              | 47,111,000  |
| 29-Sep-20       |  | 54,300,000.00 | 1,593,000.00   |               |   | 10,800,000.00  |             |
|                 |  | 8,600,000.00  |                |               |   |                |             |
|                 |  | 62,900,000.00 | 1,593,000.00   | -             | - | 10,800,000.00  | 75,293,000  |
| 14 OKTOBER 2020 |  | 300,000.00    | 1,700,000.00   | 5,052,000.00  |   |                |             |
|                 |  | 200,000.00    | 10,000,000.00  |               |   |                |             |
|                 |  | 11,450,000.00 | 6,500,000.00   |               |   |                |             |
|                 |  |               | 3,900,000.00   |               |   |                |             |
|                 |  |               | 12,025,000.00  |               |   |                |             |
|                 |  |               | 8,000,000.00   |               |   |                |             |

|                  |              |                |                |              |               |              |               |
|------------------|--------------|----------------|----------------|--------------|---------------|--------------|---------------|
|                  |              |                | 13,000,000.00  |              |               |              |               |
|                  |              |                | 58,500,000.00  |              |               |              |               |
|                  |              | 11,950,000.00  | 113,625,000.00 | 5,052,000.00 | -             | -            | 130,627,000   |
| 27 OKTOBER 2020  |              | 301,000.00     |                |              |               |              |               |
|                  |              | 36,362,000.00  |                |              |               |              |               |
|                  |              | 36,663,000.00  | -              | -            | -             | -            | 36,663,000    |
| 23-Nov-20        |              | 2,820,000.00   | 400,000.00     | 7,551,000.00 |               | 4,500,000.00 |               |
|                  |              | 1,502,500.00   | 2,000,000.00   |              |               |              |               |
|                  |              | 5,500,000.00   | 300,000.00     |              |               |              |               |
|                  |              | 3,289,000.00   | 1,000,000.00   |              |               |              |               |
|                  |              | 633,500.00     | 300,000.00     |              |               |              |               |
|                  |              | 1,550,000.00   | 300,000.00     |              |               |              |               |
|                  |              | 15,295,000.00  | 4,300,000.00   | 7,551,000.00 | -             | 4,500,000.00 | 31,646,000    |
| 3 DESEMBER 2020  |              | 8,600,000.00   | 9,200,000.00   |              |               |              |               |
|                  |              | 54,300,000.00  | 3,676,000.00   |              |               |              |               |
|                  |              | 11,450,000.00  |                |              |               |              |               |
|                  |              | 300,000.00     |                |              |               |              |               |
|                  |              | 1,800,000.00   |                |              |               |              |               |
|                  |              | 76,450,000.00  | 12,876,000.00  | -            | -             | -            | 89,326,000    |
| 18 DESEMBER 2020 |              | 850,000.00     | 5,200,000.00   |              | 1,216,000.00  |              |               |
|                  |              | 600,000.00     | 23,400,000.00  |              |               |              |               |
|                  |              | 900,000.00     | 680,000.00     |              |               |              |               |
|                  |              | 691,000.00     | 4,050,000.00   |              |               |              |               |
|                  |              | 1,700,000.00   | 2,650,000.00   |              |               |              |               |
|                  |              | 3,762,750.00   | 1,560,000.00   |              |               |              |               |
|                  |              |                | 4,860,000.00   |              |               |              |               |
|                  |              |                | 87,000.00      |              |               |              |               |
|                  |              |                | 1,000,000.00   |              |               |              |               |
|                  |              |                | 2,048,000.00   |              |               |              |               |
|                  |              |                | 2,000,000.00   |              |               |              |               |
|                  |              |                | 1,600,000.00   |              |               |              |               |
|                  |              | 8,503,750.00   | 49,135,000.00  | -            | 1,216,000.00  | -            | 58,854,750    |
|                  |              |                |                |              |               |              |               |
| JUMLAH           | 5,764,405.00 | (3,116,362.00) | (9,884,000.00) | 877,000.00   | 14,800,000.00 | 3,087,767.00 | 1,664,726,675 |

Air Haji, 5 Januari 2021  
 CAMAT LINGGO SARI BAGANTI



**AHMAD HIDAYAT, S.SP, M.Sc**  
NIP. 19830608 200112 1 002

**NAGARI PASAR LAMA AIR HAJI**  
**ANGGARAN DAN BELANJA TAHUN 2020**

| TANGGAL<br>PENCAIRAN | PAGU | REALISASI PENCAIRAN                        |                                 |                             |                            |                                                   | TOTAL              |
|----------------------|------|--------------------------------------------|---------------------------------|-----------------------------|----------------------------|---------------------------------------------------|--------------------|
|                      |      | BIDANG<br>PENYELENGGARA<br>PEMERINTAH DESA | PELAKSANAAN<br>PEMBANGUNAN DESA | PEMBINAAN<br>KEMASYARAKATAN | PEMBERDAYAAN<br>MASYARAKAT | PENANGGULANGAN<br>BENCANA DARURAT<br>DAN MENDESAK |                    |
|                      |      | 1,470,821,660.00                           | 521,891,076.00                  | 415,908,630.00              | 27,402,000.00              | 4,620,000.00                                      | 500,999,954.00     |
| 12 MARET 2020        |      | 12,900,000.00                              |                                 |                             |                            |                                                   |                    |
|                      |      | 2,336,500.00                               |                                 |                             |                            |                                                   |                    |
|                      |      | 71,100,000.00                              |                                 |                             |                            |                                                   |                    |
|                      |      | 12,560,000.00                              |                                 |                             |                            |                                                   |                    |
|                      |      | 1,583,000.00                               |                                 |                             |                            |                                                   |                    |
|                      |      | 17,175,000.00                              |                                 |                             |                            |                                                   |                    |
|                      |      | <b>117,654,500.00</b>                      | <b>-</b>                        | <b>-</b>                    | <b>-</b>                   | <b>-</b>                                          | <b>117,654,500</b> |
| 23 MARET 2020        |      |                                            | 48,450,000.00                   | 1,200,000.00                | 4,620,000.00               | 14,750,000.00                                     |                    |
|                      |      |                                            | 3,525,000.00                    | 9,300,000.00                |                            |                                                   |                    |
|                      |      |                                            | 300,000.00                      |                             |                            |                                                   |                    |
|                      |      | <b>-</b>                                   | <b>52,275,000.00</b>            | <b>10,500,000.00</b>        | <b>4,620,000.00</b>        | <b>14,750,000.00</b>                              | <b>82,145,000</b>  |
| 21-Apr-20            |      | 5,185,000.00                               |                                 |                             |                            | 4,482,500.00                                      |                    |
|                      |      | 2,106,000.00                               |                                 |                             |                            |                                                   |                    |
|                      |      | 3,470,000.00                               |                                 |                             |                            |                                                   |                    |
|                      |      | <b>10,761,000.00</b>                       | <b>-</b>                        | <b>-</b>                    | <b>-</b>                   | <b>4,482,500.00</b>                               | <b>15,243,500</b>  |
| 13 Mei 2020          |      | 108,525,000.00                             | 24,240,000.00                   | 1,254,000.00                |                            |                                                   |                    |
|                      |      | <b>108,525,000.00</b>                      | <b>24,240,000.00</b>            | <b>1,254,000.00</b>         | <b>-</b>                   | <b>-</b>                                          | <b>134,019,000</b> |
| 20 MEI 2020          |      | 7,600,000.00                               | 3,000,000.00                    |                             |                            | 91,200,000.00                                     |                    |
|                      |      | <b>7,600,000.00</b>                        | <b>3,000,000.00</b>             | <b>-</b>                    | <b>-</b>                   | <b>91,200,000.00</b>                              | <b>101,800,000</b> |
| 19 JUNI 2020         |      |                                            |                                 |                             |                            | 182,400,000.00                                    |                    |
|                      |      | <b>-</b>                                   | <b>-</b>                        | <b>-</b>                    | <b>-</b>                   | <b>182,400,000.00</b>                             | <b>182,400,000</b> |
| 21 JULI 2020         |      | 1,650,000.00                               | 2,750,000.00                    | 5,000,000.00                |                            | 37,523,973.00                                     |                    |
|                      |      | 5,000,000.00                               |                                 |                             |                            | 20,936,000.00                                     |                    |
|                      |      |                                            |                                 |                             |                            | 4,830,000.00                                      |                    |
|                      |      | <b>6,650,000.00</b>                        | <b>2,750,000.00</b>             | <b>5,000,000.00</b>         | <b>-</b>                   | <b>63,289,973.00</b>                              | <b>77,689,973</b>  |
| 4-Sep-20             |      | 13,544,000.00                              | 3,200,000.00                    |                             |                            |                                                   |                    |
|                      |      | 12,900,000.00                              | 56,280,000.00                   |                             |                            |                                                   |                    |

|                  |               |                |                |              |   |               |               |
|------------------|---------------|----------------|----------------|--------------|---|---------------|---------------|
|                  |               | 63,675,000.00  |                |              |   |               |               |
|                  |               | 17,175,000.00  |                |              |   |               |               |
|                  |               | 3,687,500.00   |                |              |   |               |               |
|                  |               | 110,981,500.00 | 59,480,000.00  | -            | - | -             | 170,461,500   |
| 2 OKTOBER 2020   |               |                |                |              |   | 60,300,000.00 |               |
|                  |               | -              | -              | -            | - | 60,300,000.00 | 60,300,000    |
| 4-Nov-20         |               |                | 84,150,000.00  | 6,270,000.00 |   | 45,000,000.00 |               |
|                  |               | -              | 84,150,000.00  | 6,270,000.00 | - | 45,000,000.00 | 135,420,000   |
| 20-Nov-20        |               |                | 100,700,000.00 |              |   |               |               |
|                  |               | -              | 100,700,000.00 | -            | - | -             | 100,700,000   |
| 4 DESEMBER 2020  |               | 10,400,000.00  | 40,260,000.00  |              |   | 9,000,000.00  |               |
|                  |               | 6,955,500.00   | 2,400,000.00   |              |   | 3,000,000.00  |               |
|                  |               | 4,487,500.00   | 1,375,000.00   |              |   | 1,170,000.00  |               |
|                  |               | 12,900,000.00  |                |              |   |               |               |
|                  |               | 78,525,000.00  |                |              |   |               |               |
|                  |               | 2,212,500.00   |                |              |   |               |               |
|                  |               | 17,175,000.00  |                |              |   |               |               |
|                  |               | 132,655,500.00 | 44,035,000.00  | -            | - | 13,170,000.00 | 189,860,500   |
| 8 DESEMBER 2020  |               |                | 3,000,000.00   |              |   |               |               |
|                  |               |                | 36,606,900.00  |              |   |               |               |
|                  |               | -              | 39,606,900.00  | -            | - | -             | 39,606,900    |
| 15 DESEMBER 2020 |               | 12,878,500.00  |                |              |   |               |               |
|                  |               | 12,878,500.00  | -              | -            | - | -             | 12,878,500    |
|                  |               |                |                |              |   |               |               |
| JUMLAH           | 50,642,287.00 | 14,185,076.00  | 5,671,730.00   | 4,378,000.00 | - | 26,407,481.00 | 1,420,179,373 |

Air Haji, 5 Januari 2021

CAMAT LINGGO SARI BAGANTI



AHMAD HIDAYAT, S.SP, M.Sc

NIP. 19830608 200112 1 002

**NAGARI RT. SIMALENANG AIR HAJI**  
**ANGGARAN DAN BELANJA TAHUN 2020**

| TANGGAL PENCAIRAN | PAGU             | REALISASI PENCAIRAN                     |                                 |                             |                            |                                                   | TOTAL       |
|-------------------|------------------|-----------------------------------------|---------------------------------|-----------------------------|----------------------------|---------------------------------------------------|-------------|
|                   |                  | BIDANG PENYELENGGARA<br>PEMERINTAH DESA | PELAKSANAAN<br>PEMBANGUNAN DESA | PEMBINAAN<br>KEMASYARAKATAN | PEMBERDAYAAN<br>MASYARAKAT | PENANGGULANGAN<br>BENCANA DARURAT<br>DAN MENDESAK |             |
|                   | 1,482,793,102.00 | 567,766,343.00                          | 535,622,128.00                  | 35,103,000.00               | 1,000,000.00               | 343,301,631.00                                    |             |
| 12 maret 2020     |                  | 17,175,000.00                           | 7,172,000.00                    | 5,585,000.00                |                            |                                                   |             |
|                   |                  | 12,900,000.00                           | 1,500,000.00                    | 9,100,000.00                |                            |                                                   |             |
|                   |                  | 2,320,000.00                            |                                 |                             |                            |                                                   |             |
|                   |                  | 848,500.00                              |                                 |                             |                            |                                                   |             |
|                   |                  | 9,150,500.00                            |                                 |                             |                            |                                                   |             |
|                   |                  | 92,325,000.00                           |                                 |                             |                            |                                                   |             |
| 26 MARET 2020     |                  | 1,200,000.00                            |                                 |                             |                            |                                                   |             |
|                   |                  | 135,919,000.00                          | 8,672,000.00                    | 14,685,000.00               | -                          | -                                                 | 159,276,000 |
|                   |                  |                                         | 29,624,317.00                   | 1,000,000.00                |                            |                                                   |             |
|                   |                  |                                         | 1,000,000.00                    |                             |                            |                                                   |             |
|                   |                  |                                         | 25,749,000.00                   |                             |                            |                                                   |             |
|                   |                  |                                         | 1,950,000.00                    |                             |                            |                                                   |             |
|                   |                  |                                         | 3,570,000.00                    |                             |                            |                                                   |             |
|                   |                  |                                         | 10,500,000.00                   |                             |                            |                                                   |             |
|                   |                  |                                         | 8,625,000.00                    |                             |                            |                                                   |             |
|                   |                  |                                         | 29,475,000.00                   |                             |                            |                                                   |             |
|                   |                  | -                                       | 110,493,317.00                  | 1,000,000.00                | -                          | -                                                 | 111,493,317 |
| 8-Apr             |                  |                                         | 9,196,250.00                    |                             |                            |                                                   |             |
|                   |                  |                                         | 46,836,080.00                   |                             |                            |                                                   |             |
|                   |                  |                                         | 14,881,600.00                   |                             |                            |                                                   |             |
|                   |                  |                                         | 21,744,200.00                   |                             |                            |                                                   |             |
|                   |                  |                                         | 60,729,000.00                   |                             |                            |                                                   |             |
|                   |                  | -                                       | 153,387,130.00                  | -                           | -                          | -                                                 | 153,387,130 |
| 21-Apr            |                  | 5,200,000.00                            | 39,500,500.00                   |                             |                            |                                                   |             |
|                   |                  | 30,775,000.00                           |                                 |                             |                            |                                                   |             |
|                   |                  | 4,300,000.00                            |                                 |                             |                            |                                                   |             |
|                   |                  | 5,725,000.00                            |                                 |                             |                            |                                                   |             |

|                 |  |               |               |              |   |                |                |
|-----------------|--|---------------|---------------|--------------|---|----------------|----------------|
|                 |  | 46,000,000.00 | 39,500,500.00 | -            | - | -              | 85,500,500     |
| 18 MEI 2020     |  | 4,300,000.00  | 1,000,000.00  |              |   | 12,500,000.00  |                |
|                 |  | 490,000.00    | 10,000,000.00 |              |   | 72,000,000.00  |                |
|                 |  | 30,775,000.00 |               |              |   |                |                |
|                 |  | 2,730,000.00  |               |              |   |                |                |
|                 |  | 5,725,000.00  |               |              |   |                |                |
|                 |  | 44,020,000.00 | 11,000,000.00 | -            | - | 84,500,000.00  | 139,520,000.00 |
| 9 JUNI 2020     |  | 4,300,000.00  | 2,000,000.00  |              |   | 109,800,000.00 |                |
|                 |  | 30,476,800.00 | 500,000.00    |              |   |                |                |
|                 |  | 5,725,000.00  |               |              |   |                |                |
|                 |  | 297,500.00    |               |              |   |                |                |
|                 |  | 1,200,000.00  |               |              |   |                |                |
|                 |  | 41,999,300.00 | 2,500,000.00  | -            | - | 109,800,000.00 | 154,299,300.00 |
| 16 JUNI 2020    |  |               |               |              |   | 90,000,000.00  |                |
|                 |  | -             | -             | -            | - | 90,000,000.00  | 90,000,000.00  |
| 9 JULI 2020     |  | 5,725,000.00  | 2,000,000.00  |              |   |                |                |
|                 |  | 4,240,000.00  |               |              |   |                |                |
|                 |  | 30,476,800.00 |               |              |   |                |                |
|                 |  | 150,000.00    |               |              |   |                |                |
|                 |  | 40,591,800.00 | 2,000,000.00  | -            | - | -              | 42,591,800.00  |
| 24 JULI 2020    |  | 550,000.00    | 500,000.00    |              |   | 4,375,000.00   |                |
|                 |  |               |               |              |   | 16,005,000.00  |                |
|                 |  |               |               |              |   | 6,013,750.00   |                |
|                 |  | 550,000.00    | 500,000.00    | -            | - | 26,393,750.00  | 27,443,750.00  |
| 13 AGUSTUS 2020 |  | 300,000.00    | 500,000.00    |              |   |                |                |
|                 |  | 440,000.00    | 2,000,000.00  |              |   |                |                |
|                 |  | 5,725,000.00  |               |              |   |                |                |
|                 |  | 4,270,000.00  |               |              |   |                |                |
|                 |  | 30,525,000.00 |               |              |   |                |                |
|                 |  | 41,260,000.00 | 2,500,000.00  | -            | - | -              | 43,760,000.00  |
| 4-Sep           |  | 2,225,000.00  | 10,621,500.00 |              |   | 20,700,000.00  |                |
|                 |  | 2,225,000.00  | 10,621,500.00 | -            | - | 20,700,000.00  | 33,546,500.00  |
| 9-Sep           |  | 214,000.00    | 2,000,000.00  | 1,000,000.00 |   |                |                |
|                 |  | 4,270,000.00  |               |              |   |                |                |
|                 |  | 30,526,500.00 |               |              |   |                |                |
|                 |  | 5,725,000.00  |               |              |   |                |                |
|                 |  | 40,735,500.00 | 2,000,000.00  | 1,000,000.00 | - | -              | 43,735,500.00  |
| 25-Sep          |  |               | 3,900,000.00  | 7,218,000.00 |   | 2,400,000.00   |                |

|                  |  |               |                |               |   |              |                |
|------------------|--|---------------|----------------|---------------|---|--------------|----------------|
|                  |  |               | 4,740,000.00   | 3,200,000.00  |   |              |                |
|                  |  |               | 500,000.00     |               |   |              |                |
|                  |  |               | 17,250,000.00  |               |   |              |                |
|                  |  |               | 58,950,000.00  |               |   |              |                |
|                  |  |               | 21,000,000.00  |               |   |              |                |
|                  |  | -             | 106,340,000.00 | 10,418,000.00 | - | 2,400,000.00 | 119,158,000.00 |
| 13 OKTOBER 2020  |  | 5,725,000.00  | 500,000.00     |               |   |              |                |
|                  |  | 30,526,500.00 | 2,000,000.00   |               |   |              |                |
|                  |  | 4,270,000.00  |                |               |   |              |                |
|                  |  | 40,521,500.00 | 2,500,000.00   | -             | - | -            | 43,021,500.00  |
| 26 OKTOBER 2020  |  | 4,549,000.00  | 9,964,000.00   |               |   |              |                |
|                  |  | 4,549,000.00  | 9,964,000.00   | -             | - | -            | 14,513,000.00  |
| 16-Nov           |  | 30,526,500.00 | 500,000.00     |               |   |              |                |
|                  |  | 5,725,000.00  | 2,000,000.00   |               |   |              |                |
|                  |  | 3,532,250.00  |                |               |   |              |                |
|                  |  | 550,000.00    |                |               |   |              |                |
|                  |  | 4,270,000.00  |                |               |   |              |                |
|                  |  | 204,480.00    |                |               |   |              |                |
|                  |  | 44,808,230.00 | 2,500,000.00   | -             | - | -            | 47,308,230.00  |
| 19-Nov           |  | 2,975,000.00  |                |               |   | 907,500.00   |                |
|                  |  |               |                |               |   | 1,592,500.00 |                |
|                  |  |               |                |               |   | 4,500,000.00 |                |
|                  |  | 2,975,000.00  | -              | -             | - | 7,000,000.00 | 9,975,000.00   |
| 3 DESEMBER 2020  |  |               | 500,000.00     |               |   |              |                |
|                  |  |               | 10,500,000.00  |               |   |              |                |
|                  |  |               | 2,370,000.00   |               |   |              |                |
|                  |  |               | 1,950,000.00   |               |   |              |                |
|                  |  |               | 29,250,000.00  |               |   |              |                |
|                  |  |               | 8,625,000.00   |               |   |              |                |
|                  |  | -             | 53,195,000.00  | -             | - | -            | 53,195,000.00  |
| 14 DESEMBER 2020 |  | 3,828,000.00  | 2,000,000.00   |               |   |              |                |
|                  |  | 3,828,000.00  | 2,000,000.00   | -             | - | -            | 5,828,000.00   |
| 18 DESEMBER 2020 |  | 4,480,000.00  |                |               |   |              |                |
|                  |  | 32,366,900.00 |                |               |   |              |                |
|                  |  | 5,725,000.00  |                |               |   |              |                |
|                  |  | 5,696,840.00  |                |               |   |              |                |
|                  |  | 270,000.00    |                |               |   |              |                |
|                  |  | 48,538,740.00 | -              | -             | - | -            | 48,538,740.00  |
|                  |  |               |                |               |   |              |                |

|        |               |                |               |              |              |              |               |
|--------|---------------|----------------|---------------|--------------|--------------|--------------|---------------|
|        |               |                |               |              |              |              |               |
|        |               |                |               |              |              |              |               |
| JUMLAH | 56,701,835.00 | 385,847,343.00 | 15,948,681.00 | 8,000,000.00 | 1,000,000.00 | 2,507,881.00 | 1,426,091,267 |

Air Haji, 5 Januari 2021  
CAMAT LINGGO SARI BAGANTI

  
AHMAD HIDAYAT, S.SP,M.Sc  
NIP. 19830608 200112 1 002

**NAGARI SUNGAI SIRAH AIR HAJI**  
**ANGGARAN DAN BELANJA TAHUN 2020**

| TANGGAL<br>PENCAIRAN | PAGU             | REALISASI PENCAIRAN                        |                                    |                             |                            |                                                   | TOTAL       |
|----------------------|------------------|--------------------------------------------|------------------------------------|-----------------------------|----------------------------|---------------------------------------------------|-------------|
|                      |                  | BIDANG<br>PENYELENGGARA<br>PEMERINTAH DESA | PELAKSANAAN<br>PEMBANGUNAN<br>DESA | PEMBINAAN<br>KEMASYARAKATAN | PEMBERDAYAAN<br>MASYARAKAT | PENANGGULANGAN<br>BENCANA DARURAT<br>DAN MENDESAK |             |
|                      | 1,272,507,457.00 | 481,281,776.00                             | 400,688,236.00                     | 46,999,945.00               | -                          | 343,537,500.00                                    |             |
| 19 MARET 2020        |                  | 12,900,000.00                              | 6,000,000.00                       | 1,200,000.00                |                            |                                                   |             |
|                      |                  | 67,650,000.00                              |                                    | 3,900,000.00                |                            |                                                   |             |
|                      |                  | 17,175,000.00                              |                                    | 4,000,000.00                |                            |                                                   |             |
|                      |                  | 3,725,000.00                               |                                    |                             |                            |                                                   |             |
|                      |                  | 101,450,000.00                             | 6,000,000.00                       | 9,100,000.00                | -                          | -                                                 | 116,550,000 |
| 8-Apr-20             |                  | 300,000.00                                 | 2,700,000.00                       |                             |                            | 2,000,000.00                                      |             |
|                      |                  | 4,765,000.00                               | 5,000,000.00                       |                             |                            |                                                   |             |
|                      |                  | 10,801,000.00                              | 1,600,000.00                       |                             |                            |                                                   |             |
|                      |                  |                                            | 1,000,000.00                       |                             |                            |                                                   |             |
|                      |                  |                                            | 1,820,000.00                       |                             |                            |                                                   |             |
|                      |                  | 15,866,000.00                              | 12,120,000.00                      | -                           | -                          | 2,000,000.00                                      | 29,986,000  |
| 20-Apr-20            |                  | 825,000.00                                 | 52,650,000.00                      | 2,500,000.00                |                            |                                                   |             |
|                      |                  |                                            | 11,175,000.00                      |                             |                            |                                                   |             |
|                      |                  |                                            | 1,800,000.00                       |                             |                            |                                                   |             |
|                      |                  |                                            | 2,250,000.00                       |                             |                            |                                                   |             |
|                      |                  |                                            |                                    |                             |                            |                                                   |             |
|                      |                  | 825,000.00                                 | 67,875,000.00                      | 2,500,000.00                | -                          | -                                                 | 71,200,000  |
| 27-Apr-20            |                  | 3,279,000.00                               |                                    |                             |                            |                                                   |             |
|                      |                  | 1,125,000.00                               |                                    |                             |                            |                                                   |             |
|                      |                  | 1,925,000.00                               |                                    |                             |                            |                                                   |             |
|                      |                  | 6,329,000.00                               | -                                  | -                           | -                          | -                                                 | 6,329,000   |
| 19 MEI 2020          |                  | 8,600,000.00                               | 39,100,000.00                      |                             |                            | 24,410,000.00                                     |             |
|                      |                  | 45,100,000.00                              | 7,450,000.00                       |                             |                            | 83,400,000.00                                     |             |
|                      |                  | 11,450,000.00                              |                                    |                             |                            |                                                   |             |
|                      |                  | 65,150,000.00                              | 46,550,000.00                      | -                           | -                          | 107,810,000.00                                    | 219,510,000 |
|                      |                  | 4,300,000.00                               | 2,000,000.00                       |                             |                            |                                                   |             |

|                 |  |               |               |              |   |                |             |
|-----------------|--|---------------|---------------|--------------|---|----------------|-------------|
| 15 JUNI 2020    |  | 22,550,000.00 | 1,500,000.00  |              |   |                |             |
|                 |  | 500,000.00    |               |              |   |                |             |
|                 |  | 5,725,000.00  |               |              |   |                |             |
|                 |  | 1,100,000.00  |               |              |   |                |             |
|                 |  | 2,600,000.00  |               |              |   |                |             |
|                 |  | 36,775,000.00 | 3,500,000.00  | -            | - | -              | 40,275,000  |
| 19 JUNI 2020    |  |               |               |              |   | 166,800,000.00 |             |
|                 |  |               |               |              |   | 15,050,000.00  |             |
|                 |  | -             | -             | -            | - | 181,850,000.00 | 181,850,000 |
| 17 JULI 2020    |  | 483,000.00    | 12,350,000.00 |              |   | 820,000.00     |             |
|                 |  | 500,000.00    | 1,775,000.00  |              |   | 11,290,000.00  |             |
|                 |  |               | 14,408,000.00 |              |   | 7,297,500.00   |             |
|                 |  |               | 2,400,000.00  |              |   |                |             |
|                 |  | 983,000.00    | 30,933,000.00 | -            | - | 19,407,500.00  | 51,323,500  |
| 19 AGUSTUS 2020 |  | 8,696,000.00  | 8,160,000.00  |              |   |                |             |
|                 |  | 930,000.00    | 1,500,000.00  |              |   |                |             |
|                 |  | 4,115,000.00  |               |              |   |                |             |
|                 |  | 13,741,000.00 | 9,660,000.00  | -            | - | -              | 23,401,000  |
| 7-Sep-20        |  | 2,950,000.00  | 50,250,000.00 | 1,000,000.00 |   |                |             |
|                 |  |               | 16,800,000.00 |              |   |                |             |
|                 |  | 2,950,000.00  | 67,050,000.00 | 1,000,000.00 | - | -              | 71,000,000  |
| 11-Sep-20       |  | 12,900,000.00 | 6,000,000.00  | 5,600,000.00 |   |                |             |
|                 |  | 67,650,000.00 | 1,400,000.00  |              |   |                |             |
|                 |  | 17,175,000.00 |               |              |   |                |             |
|                 |  | 728,000.00    |               |              |   |                |             |
|                 |  | 1,077,000.00  |               |              |   |                |             |
|                 |  | 99,530,000.00 | 7,400,000.00  | 5,600,000.00 | - | -              | 112,530,000 |
| 30-Sep-20       |  | 400,000.00    | 3,700,000.00  |              |   | 14,400,000.00  |             |
|                 |  | 1,000,000.00  |               |              |   | 18,000,000.00  |             |
|                 |  | 6,200,000.00  |               |              |   |                |             |
|                 |  | 1,000,000.00  |               |              |   |                |             |
|                 |  | 8,600,000.00  | 3,700,000.00  | -            | - | 32,400,000.00  | 44,700,000  |
| 13-Nov-20       |  | 3,800,000.00  | 1,500,000.00  | 6,370,000.00 |   |                |             |
|                 |  |               | 9,600,000.00  |              |   |                |             |
|                 |  |               | 19,500,000.00 |              |   |                |             |
|                 |  |               | 18,000,000.00 |              |   |                |             |
|                 |  |               | 1,800,000.00  |              |   |                |             |
|                 |  | 3,800,000.00  | 50,400,000.00 | 6,370,000.00 | - | -              | 60,570,000  |

|                  |               |                |               |               |   |                |               |
|------------------|---------------|----------------|---------------|---------------|---|----------------|---------------|
| 7 DESEMBER 2020  |               | 2,750,000.00   | 10,000,000.00 | 4,000,000.00  |   | 4,500,000.00   |               |
|                  |               | 2,536,500.00   | 12,600,000.00 |               |   |                |               |
|                  |               |                | 47,850,000.00 |               |   |                |               |
|                  |               |                | 1,980,000.00  |               |   |                |               |
|                  |               | 5,286,500.00   | 72,430,000.00 | 4,000,000.00  | - | 4,500,000.00   | 86,216,500    |
| 15 DESEMBER 2020 |               | 12,900,000.00  | 6,000,000.00  | 5,777,500.00  |   |                |               |
|                  |               | 69,850,000.00  | 1,800,000.00  |               |   |                |               |
|                  |               | 1,120,000.00   |               |               |   |                |               |
|                  |               | 17,175,000.00  |               |               |   |                |               |
|                  |               | 4,969,000.00   |               |               |   |                |               |
|                  |               | 1,320,000.00   |               |               |   |                |               |
|                  |               | 107,334,000.00 | 7,800,000.00  | 5,777,500.00  | - | -              | 120,911,500   |
|                  |               |                |               |               |   |                |               |
| JUMLAH           | 36,154,957.00 | 12,662,276.00  | 15,270,236.00 | 12,652,445.00 | - | (4,430,000.00) | 1,236,352,500 |

Air Haji, 5 Januari 2021  
CAMAT LINGGO SARI BAGAN'I  
  
**AHMAD HIDAYAT, S.SP, M.Sc**  
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**NAGARI MAURO GADANG AIR HAJI**  
**ANGGARAN DAN BELANJA TAHUN 2020**

| TANGGAL PENCAIRAN | PAGU             | REALISASI PENCAIRAN                        |                                 |                             |                            |                                                   | TOTAL              |
|-------------------|------------------|--------------------------------------------|---------------------------------|-----------------------------|----------------------------|---------------------------------------------------|--------------------|
|                   |                  | BIDANG<br>PENYELENGGARA<br>PEMERINTAH DESA | PELAKSANAAN<br>PEMBANGUNAN DESA | PEMBINAAN<br>KEMASYARAKATAN | PEMBERDAYAAN<br>MASYARAKAT | PENANGGULANGAN<br>BENCANA DARURAT<br>DAN MENDESAK |                    |
|                   | 1,356,366,475.00 | 494,756,379.00                             | 431,367,760.00                  | 66,510,973.00               | 10,000,000.00              | 353,731,363.00                                    |                    |
| 24 MARET 2020     |                  | 4,300,000.00                               | 1,400,000.00                    | 1,200,000.00                |                            |                                                   |                    |
|                   |                  | 23,650,000.00                              | 1,800,000.00                    |                             |                            |                                                   |                    |
|                   |                  | 5,725,000.00                               |                                 |                             |                            |                                                   |                    |
|                   |                  | 300,000.00                                 |                                 |                             |                            |                                                   |                    |
|                   |                  | 300,000.00                                 |                                 |                             |                            |                                                   |                    |
|                   |                  | <b>34,275,000.00</b>                       | <b>3,200,000.00</b>             | <b>1,200,000.00</b>         | -                          | -                                                 | <b>38,675,000</b>  |
| 7-Apr-20          |                  | 12,900,000.00                              | 900,000.00                      |                             |                            |                                                   |                    |
|                   |                  | 70,950,000.00                              | 45,150,000.00                   |                             |                            |                                                   |                    |
|                   |                  | 17,175,000.00                              | 6,885,000.00                    |                             |                            |                                                   |                    |
|                   |                  | 900,000.00                                 | 2,580,000.00                    |                             |                            |                                                   |                    |
|                   |                  | 13,368,000.00                              | 585,000.00                      |                             |                            |                                                   |                    |
|                   |                  | 1,600,000.00                               | 975,000.00                      |                             |                            |                                                   |                    |
|                   |                  | <b>116,893,000.00</b>                      | <b>57,075,000.00</b>            | -                           | -                          | -                                                 | <b>173,968,000</b> |
| 21-Apr-20         |                  | 2,502,500.00                               | 7,650,000.00                    | 8,400,000.00                |                            | 2,000,000.00                                      |                    |
|                   |                  | <b>2,502,500.00</b>                        | <b>7,650,000.00</b>             | <b>8,400,000.00</b>         | -                          | <b>2,000,000.00</b>                               | <b>20,552,500</b>  |
| 8 MEI 2020        |                  | 4,300,000.00                               | 1,400,000.00                    |                             |                            |                                                   |                    |
|                   |                  | 23,650,000.00                              | 300,000.00                      |                             |                            |                                                   |                    |
|                   |                  | 5,725,000.00                               |                                 |                             |                            |                                                   |                    |
|                   |                  | 300,000.00                                 |                                 |                             |                            |                                                   |                    |
|                   |                  | 300,000.00                                 |                                 |                             |                            |                                                   |                    |
|                   |                  | 1,200,000.00                               |                                 |                             |                            |                                                   |                    |
|                   |                  | <b>35,475,000.00</b>                       | <b>1,700,000.00</b>             | -                           | -                          | -                                                 | <b>37,175,000</b>  |
| 20 MEI 2020       |                  | <b>400,000.00</b>                          | <b>13,650,000.00</b>            | <b>400,000.00</b>           |                            | <b>88,800,000.00</b>                              |                    |
|                   |                  |                                            |                                 |                             |                            | <b>25,697,000.00</b>                              |                    |
|                   |                  | <b>400,000.00</b>                          | <b>13,650,000.00</b>            | <b>400,000.00</b>           | -                          | <b>114,497,000.00</b>                             | <b>128,947,000</b> |
|                   |                  | 4,300,000.00                               | 1,800,000.00                    |                             |                            |                                                   |                    |

|                |  |               |               |              |              |                |             |
|----------------|--|---------------|---------------|--------------|--------------|----------------|-------------|
| 4 JUNI 2020    |  | 23,650,000.00 | 1,400,000.00  |              |              |                |             |
|                |  | 5,725,000.00  |               |              |              |                |             |
|                |  | 300,000.00    |               |              |              |                |             |
|                |  | 300,000.00    |               |              |              |                |             |
|                |  | 400,000.00    |               |              |              |                |             |
|                |  | 34,675,000.00 | 3,200,000.00  | -            | -            | -              | 37,875,000  |
| 22 JUNI 2020   |  |               |               |              |              | 177,600,000.00 |             |
|                |  |               |               |              |              | 6,000,000.00   |             |
|                |  | -             | -             | -            | -            | 183,600,000.00 | 183,600,000 |
| 10 JULI 2020   |  | 4,300,000.00  | 1,400,000.00  |              |              |                |             |
|                |  | 23,650,000.00 | 300,000.00    |              |              |                |             |
|                |  | 5,725,000.00  |               |              |              |                |             |
|                |  | 300,000.00    |               |              |              |                |             |
|                |  | 300,000.00    |               |              |              |                |             |
|                |  | 34,275,000.00 | 1,700,000.00  | -            | -            | -              | 35,975,000  |
| 21 JULI 2020   |  | 1,100,000.00  |               |              |              | 6,300,000.00   |             |
|                |  | 3,856,280.00  |               |              |              |                |             |
|                |  | 1,500,000.00  |               |              |              |                |             |
|                |  | 6,456,280.00  | -             | -            | -            | 6,300,000.00   | 12,756,280  |
| 29 JULI 2020   |  |               | 40,950,000.00 |              | 5,946,000.00 |                |             |
|                |  |               | 7,980,000.00  |              |              |                |             |
|                |  |               | 3,440,000.00  |              |              |                |             |
|                |  |               | 3,180,000.00  |              |              |                |             |
|                |  |               | 1,300,000.00  |              |              |                |             |
|                |  | -             | 56,850,000.00 | -            | 5,946,000.00 | -              | 62,796,000  |
| 6 AGUSTUS 2020 |  | 4,300,000.00  | 300,000.00    | 1,200,000.00 |              |                |             |
|                |  | 23,650,000.00 | 1,400,000.00  |              |              |                |             |
|                |  | 5,725,000.00  |               |              |              |                |             |
|                |  | 300,000.00    |               |              |              |                |             |
|                |  | 300,000.00    |               |              |              |                |             |
|                |  | 34,275,000.00 | 1,700,000.00  | 1,200,000.00 | -            | -              | 37,175,000  |
| 7-Sep-20       |  | 4,300,000.00  | 300,000.00    | 6,293,000.00 |              |                |             |
|                |  | 23,650,000.00 | 1,400,000.00  |              |              |                |             |
|                |  | 6,532,500.00  | 1,000,000.00  |              |              |                |             |
|                |  | 300,000.00    | 4,200,000.00  |              |              |                |             |
|                |  | 5,725,000.00  |               |              |              |                |             |
|                |  | 3,954,000.00  |               |              |              |                |             |
|                |  | 1,925,000.00  |               |              |              |                |             |

|                       |  |                      |                       |                      |              |                      |                    |
|-----------------------|--|----------------------|-----------------------|----------------------|--------------|----------------------|--------------------|
|                       |  | 800,000.00           |                       |                      |              |                      |                    |
|                       |  | 4,823,000.00         |                       |                      |              |                      |                    |
|                       |  | <b>52,009,500.00</b> | <b>6,900,000.00</b>   | <b>6,293,000.00</b>  | -            | -                    | <b>65,202,500</b>  |
| 30-Sep-20             |  |                      | 1,500,000.00          |                      |              | 9,000,000.00         |                    |
|                       |  |                      |                       |                      |              | 23,330,000.00        |                    |
|                       |  | -                    | <b>1,500,000.00</b>   | -                    | -            | <b>32,330,000.00</b> | 33,830,000         |
| <b>6 oktober 2020</b> |  | <b>4,300,000.00</b>  | <b>1,400,000.00</b>   |                      |              |                      |                    |
|                       |  | <b>23,650,000.00</b> | <b>300,000.00</b>     |                      |              |                      |                    |
|                       |  | <b>5,725,000.00</b>  |                       |                      |              |                      |                    |
|                       |  | <b>300,000.00</b>    |                       |                      |              |                      |                    |
|                       |  | <b>300,000.00</b>    |                       |                      |              |                      |                    |
|                       |  | <b>400,000.00</b>    |                       |                      |              |                      |                    |
|                       |  | <b>34,675,000.00</b> | <b>1,700,000.00</b>   | -                    | -            | -                    | 36,375,000         |
| 23 OKTOBER 2020       |  |                      | 40,950,000.00         | 9,473,750.00         |              |                      |                    |
|                       |  |                      | 6,885,000.00          |                      |              |                      |                    |
|                       |  |                      | 2,580,000.00          |                      |              |                      |                    |
|                       |  |                      | 2,385,000.00          |                      |              |                      |                    |
|                       |  |                      | 26,479,450.00         |                      |              |                      |                    |
|                       |  |                      | 975,000.00            |                      |              |                      |                    |
|                       |  | -                    | <b>80,254,450.00</b>  | <b>9,473,750.00</b>  | -            | -                    | <b>89,728,200</b>  |
| 6-Nov-20              |  | 4,300,000.00         | 1,400,000.00          |                      |              |                      |                    |
|                       |  | 23,650,000.00        | 300,000.00            |                      |              |                      |                    |
|                       |  | 5,725,000.00         |                       |                      |              |                      |                    |
|                       |  | 300,000.00           |                       |                      |              |                      |                    |
|                       |  | 300,000.00           |                       |                      |              |                      |                    |
|                       |  | <b>34,275,000.00</b> | <b>1,700,000.00</b>   | -                    | -            | -                    | <b>35,975,000</b>  |
| 26-Nov-20             |  | 3,300,000.00         | 14,170,000.00         |                      |              |                      |                    |
|                       |  | <b>3,300,000.00</b>  | <b>14,170,000.00</b>  | -                    | -            | -                    | <b>17,470,000</b>  |
| 7 DESEMBER 2020       |  | 4,300,000.00         | 1,400,000.00          | 2,421,000.00         |              | 9,000,000.00         |                    |
|                       |  | 23,650,000.00        | 300,000.00            | 25,771,000.00        |              |                      |                    |
|                       |  | 5,725,000.00         | 89,139,000.00         |                      |              |                      |                    |
|                       |  | 300,000.00           | 24,240,000.00         |                      |              |                      |                    |
|                       |  | 800,000.00           |                       |                      |              |                      |                    |
|                       |  | 2,346,000.00         |                       |                      |              |                      |                    |
|                       |  | <b>37,121,000.00</b> | <b>115,079,000.00</b> | <b>28,192,000.00</b> | -            | <b>9,000,000.00</b>  | <b>189,392,000</b> |
| 16 DESEMBER 2020      |  | 8,395,550.00         | 27,498,000.00         |                      | 2,579,000.00 |                      |                    |
|                       |  |                      | 4,699,000.00          |                      |              |                      |                    |
|                       |  |                      | 1,720,000.00          |                      |              |                      |                    |

|                 |               |               |               |              |              |              |               |
|-----------------|---------------|---------------|---------------|--------------|--------------|--------------|---------------|
|                 |               |               | 1,926,000.00  |              |              |              |               |
|                 |               |               | 728,000.00    |              |              |              |               |
|                 |               |               | 4,561,000.00  |              |              |              |               |
|                 |               |               | 10,000,000.00 |              |              |              |               |
|                 |               | 8,395,550.00  | 51,132,000.00 | -            | 2,579,000.00 | -            | 62,106,550    |
| 18 DESMBER 2020 |               |               | 1,000,000.00  | 2,000,000.00 |              | 2,650,000.00 |               |
|                 |               |               | 1,000,000.00  | 1,420,000.00 |              | 500,000.00   |               |
|                 |               |               | 800,000.00    |              |              |              |               |
|                 |               |               | 600,000.00    |              |              |              |               |
|                 |               | -             | 3,400,000.00  | 3,420,000.00 | -            | 3,150,000.00 | 9,970,000     |
|                 |               |               |               |              |              |              |               |
| JUMLAH          | 46,822,445.00 | 25,753,549.00 | 8,807,310.00  | 7,932,223.00 | 1,475,000.00 | 2,854,363.00 | 1,309,544,030 |
|                 |               |               |               |              |              |              |               |

BIDANG PEMBIAYAAN  
50000000

Air Haji, 5 Januari 2021  
CAMAT LINGGO SARI BAGANTI  
  
AHMAD HIDAYAT, S.SP, M.Sc  
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# NAGARI PUNGGASAN

## ANGGARAN DAN BELANJA TAHUN 2020

| TANGGAL<br>PENCAIRAN | PAGU          | REALISASI PENCAIRAN                     |                                 |                             |                            |                                                   | TOTAL       |
|----------------------|---------------|-----------------------------------------|---------------------------------|-----------------------------|----------------------------|---------------------------------------------------|-------------|
|                      |               | BIDANG PENYELENGGARA<br>PEMERINTAH DESA | PELAKSANAAN<br>PEMBANGUNAN DESA | PEMBINAAN<br>KEMASYARAKATAN | PEMBERDAYAAN<br>MASYARAKAT | PENANGGULANGAN<br>BENCANA DARURAT<br>DAN MENDESAK |             |
|                      | 1,445,040,234 | 495,213,422                             | 563,169,786                     | 15,964,768                  | -                          | 370,692,258                                       |             |
| 26 MARET 2020        |               | 12,900,000.00                           | 6,900,000.00                    |                             |                            |                                                   |             |
|                      |               | 70,500,000.00                           | 600,000.00                      |                             |                            |                                                   |             |
|                      |               | 17,175,000.00                           |                                 |                             |                            |                                                   |             |
|                      |               | 1,200,000.00                            |                                 |                             |                            |                                                   |             |
|                      |               | 101,775,000.00                          | 7,500,000.00                    | -                           | -                          | -                                                 | 109,275,000 |
| 16-Apr-20            |               | 4,300,000.00                            | 2,900,000.00                    |                             |                            |                                                   |             |
|                      |               | 23,500,000.00                           | 45,870,250.00                   |                             |                            |                                                   |             |
|                      |               | 5,725,000.00                            | 200,000.00                      |                             |                            |                                                   |             |
|                      |               | 8,593,300.00                            | 7,643,250.00                    |                             |                            |                                                   |             |
|                      |               | 4,150,000.00                            | 3,304,250.00                    |                             |                            |                                                   |             |
|                      |               | 7,450,000.00                            |                                 |                             |                            |                                                   |             |
|                      |               | 300,000.00                              |                                 |                             |                            |                                                   |             |
|                      |               | 600,000.00                              |                                 |                             |                            |                                                   |             |
|                      |               | 2,402,450.00                            |                                 |                             |                            |                                                   |             |
|                      |               | 57,020,750.00                           | 59,917,750.00                   | -                           | -                          | -                                                 | 116,938,500 |
| 4 MEI 2020           |               | 4,300,000.00                            | 725,000.00                      |                             |                            | 6,560,000.00                                      |             |
|                      |               | 23,500,000.00                           | 2,460,000.00                    |                             |                            |                                                   |             |
|                      |               | 5,725,000.00                            | 3,200,000.00                    |                             |                            |                                                   |             |
|                      |               | 300,000.00                              | 200,000.00                      |                             |                            |                                                   |             |
|                      |               | 100,000.00                              |                                 |                             |                            |                                                   |             |
|                      |               | 33,925,000.00                           | 6,585,000.00                    | -                           | -                          | 6,560,000.00                                      | 47,070,000  |
| 20 MEI 2020          |               |                                         |                                 |                             |                            | 120,780,250.00                                    |             |
|                      |               | -                                       | -                               | -                           | -                          | 120,780,250.00                                    | 120,780,250 |
| 17 JUNI 2020         |               |                                         |                                 |                             |                            | 185,289,000.00                                    |             |
|                      |               | -                                       | -                               | -                           | -                          | 185,289,000.00                                    | 185,289,000 |
|                      |               | 8,600,000.00                            | 1,450,000.00                    |                             |                            |                                                   |             |
|                      |               | 47,000,000.00                           | 4,600,000.00                    |                             |                            |                                                   |             |

|                  |  |                      |                       |                     |   |                      |                       |
|------------------|--|----------------------|-----------------------|---------------------|---|----------------------|-----------------------|
| 14 JULI 2020     |  | 3,856,680.00         | 400,000.00            |                     |   |                      |                       |
|                  |  | 11,450,000.00        | 106,419,000.00        |                     |   |                      |                       |
|                  |  | 200,000.00           |                       |                     |   |                      |                       |
|                  |  | 350,000.00           |                       |                     |   |                      |                       |
|                  |  | 2,074,350.00         |                       |                     |   |                      |                       |
|                  |  | <b>73,531,030.00</b> | <b>112,869,000.00</b> | -                   | - | -                    | <b>186,400,030</b>    |
| 24 AGUSTUS 2020  |  | 4,300,000.00         | 725,000.00            |                     |   |                      |                       |
|                  |  | 23,500,000.00        | 46,500,000.00         |                     |   |                      |                       |
|                  |  | 5,725,000.00         | 200,000.00            |                     |   |                      |                       |
|                  |  | 100,000.00           | 7,480,000.00          |                     |   |                      |                       |
|                  |  | 1,800,000.00         | 3,353,500.00          |                     |   |                      |                       |
|                  |  | <b>35,425,000.00</b> | <b>58,258,500.00</b>  | -                   | - | -                    | <b>93,683,500</b>     |
| 17-Sep-20        |  | 4,300,000.00         | 2,300,000.00          |                     |   |                      |                       |
|                  |  | 23,500,000.00        | 200,000.00            |                     |   |                      |                       |
|                  |  | 5,725,000.00         |                       |                     |   |                      |                       |
|                  |  | 100,000.00           |                       |                     |   |                      |                       |
|                  |  | 2,055,850.00         |                       |                     |   |                      |                       |
|                  |  | 1,100,000.00         |                       |                     |   |                      |                       |
|                  |  | <b>36,780,850.00</b> | <b>2,500,000.00</b>   | -                   | - | -                    | <b>39,280,850</b>     |
| 23 OKTOBER 2020  |  | 4,300,000.00         | 2,300,000.00          |                     |   |                      |                       |
|                  |  | 23,500,000.00        | 200,000.00            |                     |   |                      |                       |
|                  |  | 5,725,000.00         | 1,650,000.00          |                     |   |                      |                       |
|                  |  | 100,000.00           |                       |                     |   |                      |                       |
|                  |  | <b>33,625,000.00</b> | <b>4,150,000.00</b>   | -                   | - | -                    | <b>37,775,000</b>     |
| 20-Nov-20        |  | 4,300,000.00         | 2,175,000.00          | 5,744,500.00        |   | 4,500,000.00         |                       |
|                  |  | 23,500,000.00        | 2,736,950.00          |                     |   | 25,000,000.00        |                       |
|                  |  | 5,725,000.00         | 200,000.00            |                     |   | 2,600,000.00         |                       |
|                  |  | 100,000.00           | 61,783,300.00         |                     |   |                      |                       |
|                  |  | 600,000.00           | 10,284,800.00         |                     |   |                      |                       |
|                  |  | 2,107,700.00         |                       |                     |   |                      |                       |
|                  |  | <b>36,332,700.00</b> | <b>77,180,050.00</b>  | <b>5,744,500.00</b> | - | <b>32,100,000.00</b> | <b>151,357,250.00</b> |
| 21 DESEMBER 2020 |  | <b>467,000.00</b>    | <b>3,125,800.00</b>   |                     |   | <b>2,818,150.00</b>  |                       |
|                  |  | <b>2,441,300.00</b>  | <b>765,750.00</b>     |                     |   | <b>4,500,000.00</b>  |                       |
|                  |  | <b>2,503,500.00</b>  | <b>46,500,000.00</b>  |                     |   |                      |                       |
|                  |  | <b>4,900,050.00</b>  | <b>7,926,950.00</b>   |                     |   |                      |                       |
|                  |  |                      | <b>3,716,450.00</b>   |                     |   |                      |                       |
|                  |  |                      | <b>123,489,900.00</b> |                     |   |                      |                       |
|                  |  |                      | <b>200,000.00</b>     |                     |   |                      |                       |

|                  |                |               |                |               |   |               |                |
|------------------|----------------|---------------|----------------|---------------|---|---------------|----------------|
|                  |                | 10,311,850.00 | 185,724,850.00 | -             | - | 7,318,150.00  | 203,354,850.00 |
| 23 DESEMBER 2020 |                | 4,300,000.00  |                |               |   |               |                |
|                  |                | 23,500,000.00 |                |               |   |               |                |
|                  |                | 5,725,000.00  |                |               |   |               |                |
|                  |                | 6,041,000.00  |                |               |   |               |                |
|                  |                | 123,850.00    |                |               |   |               |                |
|                  |                | 1,200,000.00  |                |               |   |               |                |
|                  |                | 1,476,300.00  |                |               |   |               |                |
|                  |                | 5,307,900.00  |                |               |   |               |                |
|                  |                | 47,674,050.00 | -              | -             | - | -             | 47,674,050.00  |
| JUMLAH           | 106,161,954.00 | 28,812,192.00 | 48,484,636.00  | 10,220,268.00 | - | 18,644,858.00 | 1,338,878,280  |

Air Haji, 5 Januari 2021  
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**NAGARI PUNGGASAN TIMUR**  
**ANGGARAN DAN BELANJA TAHUN 2020**

| TANGGAL PENCAIRAN | PAGU | REALISASI PENCAIRAN                        |                                 |                             |                            |                                                   | TOTAL          |
|-------------------|------|--------------------------------------------|---------------------------------|-----------------------------|----------------------------|---------------------------------------------------|----------------|
|                   |      | BIDANG<br>PENYELENGGARA<br>PEMERINTAH DESA | PELAKSANAAN<br>PEMBANGUNAN DESA | PEMBINAAN<br>KEMASYARAKATAN | PEMBERDAYAAN<br>MASYARAKAT | PENANGGULANGAN<br>BENCANA DARURAT<br>DAN MENDESAK |                |
|                   |      | 1,486,075,205.00                           | 523,572,192.00                  | 526,967,500.00              | 51,769,513.00              | 23,287,000.00                                     | 360,479,000.00 |
| 10 MARET 2020     |      | 12,900,000.00                              | 58,500,000.00                   | 2,617,250.00                | 23,246,250.00              | 20,052,000.00                                     |                |
|                   |      | 85,200,000.00                              | 6,500,000.00                    | 1,200,000.00                |                            |                                                   |                |
|                   |      | 13,800,000.00                              | 16,320,000.00                   |                             |                            |                                                   |                |
|                   |      | 15,936,000.00                              | 1,200,000.00                    |                             |                            |                                                   |                |
|                   |      | 3,602,250.00                               | 3,120,000.00                    |                             |                            |                                                   |                |
|                   |      | 9,150,000.00                               |                                 |                             |                            |                                                   |                |
|                   |      | 1,446,000.00                               |                                 |                             |                            |                                                   |                |
|                   |      | 1,350,000.00                               |                                 |                             |                            |                                                   |                |
|                   |      | 554,250.00                                 |                                 |                             |                            |                                                   |                |
|                   |      | 143,938,500.00                             | 85,640,000.00                   | 3,817,250.00                | 23,246,250.00              | 20,052,000.00                                     | 276,694,000    |
| 17 MARET 2020     |      |                                            |                                 | 1,400,000.00                | 1,400,000.00               |                                                   |                |
|                   |      | -                                          | -                               | 1,400,000.00                | 1,400,000.00               | -                                                 | 2,800,000      |
| 23 MARET 2020     |      |                                            |                                 | 7,139,500.00                |                            |                                                   |                |
|                   |      | -                                          | -                               | 7,139,500.00                | -                          | -                                                 | 7,139,500      |
| 9-Apr-20          |      |                                            | 40,000,000.00                   |                             |                            | 12,277,000.00                                     |                |
|                   |      | -                                          | 40,000,000.00                   | -                           | -                          | 12,277,000.00                                     | 52,277,000     |
| 20-Apr-20         |      |                                            | 86,915,000.00                   |                             |                            |                                                   |                |
|                   |      | -                                          | 86,915,000.00                   | -                           | -                          | -                                                 | 86,915,000     |
| 4 MEI 2020        |      |                                            | 54,684,000.00                   | 10,000,000.00               |                            |                                                   |                |
|                   |      |                                            |                                 |                             |                            |                                                   |                |
|                   |      |                                            |                                 |                             |                            |                                                   |                |
|                   |      |                                            |                                 |                             |                            |                                                   |                |
|                   |      | -                                          | 54,684,000.00                   | 10,000,000.00               | -                          | -                                                 | 64,684,000     |
| 12 MEI 2020       |      | 8,600,000.00                               |                                 |                             |                            |                                                   |                |
|                   |      | 56,800,000.00                              |                                 |                             |                            |                                                   |                |
|                   |      | 9,200,000.00                               |                                 |                             |                            |                                                   |                |
|                   |      | 13,398,000.00                              |                                 |                             |                            |                                                   |                |

|                 |  |                |               |              |   |                |                |
|-----------------|--|----------------|---------------|--------------|---|----------------|----------------|
|                 |  | 4,000,000.00   |               |              |   |                |                |
|                 |  | 91,998,000.00  | -             | -            | - | -              | 91,998,000     |
| 19 Mai 2020     |  |                | 39,000,000.00 |              |   | 6,977,000.00   |                |
|                 |  |                | 1,500,000.00  |              |   | 94,800,000.00  |                |
|                 |  |                | 1,000,000.00  |              |   |                |                |
|                 |  |                | 41,500,000.00 | -            | - | 101,777,000.00 | 143,277,000.00 |
| 19 JUNI 220     |  |                |               |              |   | 94,800,000.00  |                |
|                 |  | -              | -             | -            | - | 94,800,000.00  | 94,800,000     |
| 22 JUNI 2020    |  |                |               |              |   | 94,800,000.00  |                |
|                 |  | -              | -             | -            | - | 94,800,000.00  | 94,800,000     |
| 30 JUNI 2020    |  | 4,300,000.00   |               |              |   |                |                |
|                 |  | 28,400,000.00  |               |              |   |                |                |
|                 |  | 1,700,000.00   |               |              |   |                |                |
|                 |  | 4,600,000.00   |               |              |   |                |                |
|                 |  | 875,000.00     |               |              |   |                |                |
|                 |  | 1,350,000.00   |               |              |   |                |                |
|                 |  | 41,225,000.00  | -             | -            | - | -              | 41,225,000     |
| 6 JULI 2020     |  |                | 16,320,000.00 |              |   | 12,514,150.00  |                |
|                 |  |                | 1,200,000.00  |              |   |                |                |
|                 |  |                | 3,120,000.00  |              |   |                |                |
|                 |  |                | 16,250,000.00 |              |   |                |                |
|                 |  | -              | 36,890,000.00 | -            | - | 12,514,150.00  | 49,404,150     |
| 1-Sep-20        |  |                |               | 1,100,000.00 |   |                |                |
|                 |  | -              | -             | 1,100,000.00 | - | -              | 1,100,000      |
| 11-Sep-20       |  | 1,350,000.00   | 58,500,000.00 |              |   |                |                |
|                 |  | 5,100,000.00   | 3,120,000.00  |              |   |                |                |
|                 |  | 13,800,000.00  | 1,200,000.00  |              |   |                |                |
|                 |  | 85,200,000.00  | 16,320,000.00 |              |   |                |                |
|                 |  | 12,900,000.00  |               |              |   |                |                |
|                 |  | 118,350,000.00 | 79,140,000.00 | -            | - | -              | 197,490,000    |
| 25-Sep-20       |  |                |               |              |   | 4,375,000.00   |                |
|                 |  |                |               |              |   | 4,500,000.00   |                |
|                 |  | -              | -             | -            | - | 8,875,000.00   | 8,875,000      |
| 30-Sep-20       |  |                |               | 7,304,900.00 |   |                |                |
|                 |  | -              | -             | 7,304,900.00 | - | -              | 7,304,900      |
| 20 OKTOBER 2020 |  | 4,178,736.00   |               |              |   |                |                |
|                 |  | 4,178,736.00   | -             | -            | - | -              | 4,178,736      |
| 27 OKTOBER 2020 |  |                | 5,671,800.00  |              |   |                |                |

|                 |               |                |               |               |                |              |               |
|-----------------|---------------|----------------|---------------|---------------|----------------|--------------|---------------|
|                 |               | -              | 5,671,800.00  | -             | -              | -            | 5,671,800     |
| 9-Nov-20        |               |                |               | 9,420,000.00  |                |              |               |
|                 |               | -              | -             | 9,420,000.00  | -              | -            | 9,420,000     |
| 18-Nov-20       |               |                | 4,800,000.00  |               |                | 7,200,000.00 |               |
|                 |               | -              | 4,800,000.00  | -             | -              | 7,200,000.00 | 12,000,000    |
| 7 DESEMBER 2020 |               | 1,350,000.00   | 58,500,000.00 |               |                |              |               |
|                 |               |                | 16,320,000.00 |               |                |              |               |
|                 |               |                | 1,200,000.00  |               |                |              |               |
|                 |               |                | 3,120,000.00  |               |                |              |               |
|                 |               | 1,350,000.00   | 79,140,000.00 | -             | -              | -            | 80,490,000    |
| 17 desember     |               |                |               |               |                |              | 118,522,000   |
|                 |               |                |               |               |                |              |               |
| JUMLAH          | 35,009,119.00 | 122,531,956.00 | 12,586,700.00 | 11,587,863.00 | (1,359,250.00) | 8,183,850.00 | 1,451,066,086 |

Air Haji, 5 Januari 2021  
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**NAGARI PUNGGASAN UTARA**  
**ANGGARAN DAN BELANJA TAHUN 2020**

| TANGGAL<br>PENCAIRAN | PAGU             | REALISASI PENCAIRAN                     |                                 |                             |                            |                                                   | TOTAL       |
|----------------------|------------------|-----------------------------------------|---------------------------------|-----------------------------|----------------------------|---------------------------------------------------|-------------|
|                      |                  | BIDANG PENYELENGGARA<br>PEMERINTAH DESA | PELAKSANAAN<br>PEMBANGUNAN DESA | PEMBINAAN<br>KEMASYARAKATAN | PEMBERDAYAAN<br>MASYARAKAT | PENANGGULANGAN<br>BENCANA DARURAT<br>DAN MENDESAK |             |
|                      | 1,542,264,066.00 | 510,978,526.00                          | 605,300,800.00                  | 37,754,740.00               | -                          | 388,230,000.00                                    |             |
| 7 April 2020         |                  | 12,900,000.00                           |                                 |                             |                            |                                                   |             |
|                      |                  | 70,500,000.00                           |                                 |                             |                            |                                                   |             |
|                      |                  | 6,450,000.00                            |                                 |                             |                            |                                                   |             |
|                      |                  | 7,280,000.00                            |                                 |                             |                            |                                                   |             |
|                      |                  | 97,130,000.00                           | -                               | -                           | -                          | -                                                 | 97,130,000  |
| 29-Apr-20            |                  |                                         | 48,750,000.00                   |                             |                            |                                                   |             |
|                      |                  |                                         | 10,935,000.00                   |                             |                            |                                                   |             |
|                      |                  |                                         | 1,800,000.00                    |                             |                            |                                                   |             |
|                      |                  |                                         | 2,400,000.00                    |                             |                            |                                                   |             |
|                      |                  |                                         | 5,310,000.00                    |                             |                            |                                                   |             |
|                      |                  |                                         | 225,000.00                      |                             |                            |                                                   |             |
|                      |                  |                                         | 3,200,000.00                    |                             |                            |                                                   |             |
|                      |                  | -                                       | 72,620,000.00                   | -                           | -                          | -                                                 | 72,620,000  |
| 14 Mei 2020          |                  | 12,900,000.00                           | 8,400,000.00                    | 1,200,000.00                |                            |                                                   |             |
|                      |                  | 71,400,000.00                           | 5,400,000.00                    |                             |                            |                                                   |             |
|                      |                  | 4,257,000.00                            |                                 |                             |                            |                                                   |             |
|                      |                  | 6,450,000.00                            |                                 |                             |                            |                                                   |             |
|                      |                  | 2,700,000.00                            |                                 |                             |                            |                                                   |             |
|                      |                  | 4,085,000.00                            |                                 |                             |                            |                                                   |             |
|                      |                  | 2,000,000.00                            |                                 |                             |                            |                                                   |             |
|                      |                  | 2,450,000.00                            |                                 |                             |                            |                                                   |             |
|                      |                  | 106,242,000.00                          | 13,800,000.00                   | 1,200,000.00                | -                          | -                                                 | 121,242,000 |
| 19 Mei 2020          |                  |                                         |                                 |                             |                            | 23,699,305.00                                     |             |
|                      |                  |                                         |                                 |                             |                            | 96,000,000.00                                     |             |
|                      |                  | -                                       | -                               | -                           | -                          | 119,699,305.00                                    | 119,699,305 |
| 17 JUNI 2020         |                  | -                                       | -                               |                             |                            | 192,000,000.00                                    |             |

|                  |                |               |                |               |   |                |               |
|------------------|----------------|---------------|----------------|---------------|---|----------------|---------------|
|                  |                |               |                | -             | - | 192,000,000.00 | 192,000,000   |
| 4 AGUSTUS 2020   |                | 540,000.00    | 48,750,000.00  | 250,000.00    |   | 21,300,695.00  |               |
|                  |                | 3,500,000.00  | 10,935,000.00  |               |   |                |               |
|                  |                | 1,900,000.00  | 1,800,000.00   |               |   |                |               |
|                  |                |               | 2,400,000.00   |               |   |                |               |
|                  |                |               | 5,310,000.00   |               |   |                |               |
|                  |                |               | 225,000.00     |               |   |                |               |
|                  |                |               | 1,700,000.00   |               |   |                |               |
|                  |                | 5,940,000.00  | 71,120,000.00  | 250,000.00    | - | 21,300,695.00  | 98,610,695    |
| 15-Sep-20        |                | 12,900,000.00 | 4,200,000.00   | 9,230,000.00  |   |                |               |
|                  |                | 70,950,000.00 | 2,700,000.00   |               |   |                |               |
|                  |                | 6,450,000.00  | 80,000,000.00  |               |   |                |               |
|                  |                | 1,350,000.00  | 27,000,000.00  |               |   |                |               |
|                  |                | 3,856,680.00  | 33,500,000.00  |               |   |                |               |
|                  |                | 95,506,680.00 | 147,400,000.00 | 9,230,000.00  | - | -              | 252,136,680   |
| 28-Sep-20        |                | 5,116,000.00  | 133,500,000.00 |               |   | 8,100,000.00   |               |
|                  |                |               |                |               |   | 43,530,000.00  |               |
|                  |                | 5,116,000.00  | 133,500,000.00 | -             | - | 51,630,000.00  | 190,246,000   |
| 19-Nov-20        |                | 16,386,300.00 | 11,400,750.00  |               |   | 3,600,000.00   |               |
|                  |                | 4,942,500.00  | 6,600,000.00   |               |   |                |               |
|                  |                | 7,205,000.00  | 4,200,000.00   |               |   |                |               |
|                  |                | 900,000.00    | 2,700,000.00   |               |   |                |               |
|                  |                | 450,000.00    |                |               |   |                |               |
|                  |                | 29,883,800.00 | 24,900,750.00  | -             | - | 3,600,000.00   | 58,384,550    |
| 14 DESEMBER 2020 |                | 3,482,400.00  | 97,500,000.00  |               |   |                |               |
|                  |                | 6,450,000.00  | 3,600,000.00   |               |   |                |               |
|                  |                | 70,500,000.00 | 450,000.00     |               |   |                |               |
|                  |                | 12,900,000.00 | 10,620,000.00  |               |   |                |               |
|                  |                |               | 4,800,000.00   |               |   |                |               |
|                  |                |               | 21,870,000.00  |               |   |                |               |
|                  |                | 93,332,400.00 | 138,840,000.00 | -             | - | -              | 232,172,400   |
|                  |                |               |                |               |   |                |               |
| JUMLAH           | 108,022,436.00 | 77,827,646.00 | 3,120,050.00   | 27,074,740.00 | - | -              | 1,434,241,630 |
|                  |                |               |                |               |   |                |               |

CAMAT LINGGO SARI BAGANT

A handwritten signature in black ink, consisting of a large, sweeping loop followed by a vertical stroke and a horizontal crossbar.

AHMAD HIDAYAT, S.SP, M.Sc

NIP. 19830608 200112 1 002

# NAGARI MUARA KANDIS

## ANGGARAN DAN BELANJA TAHUN 2020

| TANGGAL<br>PENCAIRAN | PAGU | REALISASI PENCAIRAN                        |                                 |                             |                            |                                                   | TOTAL      |
|----------------------|------|--------------------------------------------|---------------------------------|-----------------------------|----------------------------|---------------------------------------------------|------------|
|                      |      | BIDANG<br>PENYELENGGARA<br>PEMERINTAH DESA | PELAKSANAAN<br>PEMBANGUNAN DESA | PEMBINAAN<br>KEMASYARAKATAN | PEMBERDAYAAN<br>MASYARAKAT | PENANGGULANGAN<br>BENCANA DARURAT<br>DAN MENDESAK |            |
|                      |      | 505,850,293.00                             | 398,687,664.00                  | 18,600,000.00               | 10,780,000.00              | 378,682,805.00                                    |            |
| 5 MARET 2020         |      | 1,478,750.00                               | 7,934,000.00                    |                             |                            |                                                   |            |
|                      |      | 1,478,750.00                               | 7,934,000.00                    | -                           | -                          | -                                                 | 9,412,750  |
| 9 MARET 2020         |      |                                            | 15,435,000.00                   | 1,200,000.00                |                            |                                                   |            |
|                      |      | -                                          | 15,435,000.00                   | 1,200,000.00                | -                          | -                                                 | 16,635,000 |
| 13 MARET 2020        |      | 4,300,000.00                               |                                 |                             |                            |                                                   |            |
|                      |      | 25,875,000.00                              |                                 |                             |                            |                                                   |            |
|                      |      | 4,600,000.00                               |                                 |                             |                            |                                                   |            |
|                      |      | 4,465,000.00                               |                                 |                             |                            |                                                   |            |
|                      |      | 4,500,000.00                               |                                 |                             |                            |                                                   |            |
|                      |      | 43,740,000.00                              | -                               | -                           | -                          | -                                                 | 43,740,000 |
| 23 MARET 2020        |      | 51,750,000.00                              |                                 |                             |                            |                                                   |            |
|                      |      | 8,600,000.00                               |                                 |                             |                            |                                                   |            |
|                      |      | 12,575,000.00                              |                                 |                             |                            |                                                   |            |
|                      |      | 72,925,000.00                              | -                               | -                           | -                          | -                                                 | 72,925,000 |
| 30 MARET 2020        |      | 7,895,800.00                               | 3,219,000.00                    |                             | 1,746,000.00               | 5,000,000.00                                      |            |
|                      |      | 13,089,660.00                              | 6,345,000.00                    |                             |                            | 5,000,000.00                                      |            |
|                      |      |                                            | 46,897,600.00                   |                             |                            |                                                   |            |
|                      |      |                                            | 1,890,000.00                    |                             |                            |                                                   |            |
|                      |      | 20,985,460.00                              | 58,351,600.00                   | -                           | 1,746,000.00               | 10,000,000.00                                     | 91,083,060 |
| 15-Apr-20            |      | 5,725,000.00                               | 5,000,000.00                    |                             |                            | 5,000,000.00                                      |            |
|                      |      | 2,385,000.00                               | 20,000,000.00                   |                             |                            |                                                   |            |
|                      |      | 26,475,000.00                              |                                 |                             |                            |                                                   |            |
|                      |      | 4,300,000.00                               |                                 |                             |                            |                                                   |            |
|                      |      | 38,885,000.00                              | 25,000,000.00                   |                             |                            | 5,000,000.00                                      | 68,885,000 |
| 20-Apr-20            |      |                                            | 20,000,000.00                   |                             |                            |                                                   |            |
|                      |      |                                            | 5,000,000.00                    |                             |                            |                                                   |            |
|                      |      |                                            |                                 |                             |                            |                                                   |            |

|                 |  |               |               |               |            |                |             |
|-----------------|--|---------------|---------------|---------------|------------|----------------|-------------|
| 20-Apr-20       |  |               |               |               |            |                |             |
|                 |  |               |               |               |            |                |             |
|                 |  |               |               |               |            |                |             |
|                 |  | -             | 25,000,000.00 | -             | -          | -              | 25,000,000  |
| 30-Apr-20       |  |               | 5,111,000.00  |               |            |                |             |
|                 |  |               | 20,221,000.00 |               |            |                |             |
|                 |  | -             | 25,332,000.00 | -             | -          | -              | 25,332,000  |
| 11 Mei 2020     |  | 4,300,000.00  | 4,338,000.00  |               |            |                |             |
|                 |  | 25,875,000.00 | 2,120,000.00  |               |            |                |             |
|                 |  | 5,725,000.00  | 31,200,000.00 |               |            |                |             |
|                 |  | 3,600,000.00  |               |               |            |                |             |
|                 |  | 39,500,000.00 | 37,658,000.00 | -             | -          | -              | 77,158,000  |
| 19 MEI 2020     |  |               | 26,802,800.00 | 25,271,305.00 |            | 82,800,000.00  |             |
|                 |  | -             | 26,802,800.00 | 25,271,305.00 | -          | 82,800,000.00  | 134,874,105 |
| 19 JUNI 2020    |  |               |               |               |            | 165,600,000.00 |             |
|                 |  |               |               |               |            | 7,690,000.00   |             |
|                 |  | -             | -             | -             | -          | 173,290,000.00 | 173,290,000 |
| 22 JUNI 2020    |  | 4,300,000.00  |               |               |            |                |             |
|                 |  | 26,325,000.00 |               |               |            |                |             |
|                 |  | 300,000.00    |               |               |            |                |             |
|                 |  | 1,021,200.00  |               |               |            |                |             |
|                 |  | 5,725,000.00  |               |               |            |                |             |
|                 |  | 37,671,200.00 | -             | -             | -          | -              | 37,671,200  |
| 24 JUNI 2020    |  |               | 14,610,200.00 |               |            |                |             |
|                 |  | -             | 14,610,200.00 | -             | -          | -              | 14,610,200  |
| 9 JULI 2020     |  | 4,300,000.00  | 2,200,000.00  |               |            | 9,342,750.00   |             |
|                 |  | 25,875,000.00 |               |               |            |                |             |
|                 |  | 5,725,000.00  |               |               |            |                |             |
|                 |  | 35,900,000.00 | 2,200,000.00  | -             | -          | 9,342,750.00   | 47,442,750  |
| 4 AGUSTUS 2020  |  | 4,300,000.00  | 4,230,000.00  |               |            |                |             |
|                 |  | 25,875,000.00 | 2,320,000.00  |               |            |                |             |
|                 |  | 5,725,000.00  | 31,200,000.00 |               |            |                |             |
|                 |  | 800,400.00    |               |               |            |                |             |
|                 |  | 36,700,400.00 | 37,750,000.00 | -             | -          | -              | 74,450,400  |
| 18 AGUSTUS 2020 |  |               | 7,923,450.00  |               | 687,500.00 |                |             |
|                 |  |               | 15,600,000.00 |               |            |                |             |
|                 |  | -             | 23,523,450.00 | -             | 687,500.00 | -              | 24,210,950  |
| 7-Sep-20        |  | 4,300,000.00  | 1,100,000.00  | 1,000,000.00  | 554,000.00 |                |             |

|                  |                      |                      |                      |                        |                     |                      |                      |
|------------------|----------------------|----------------------|----------------------|------------------------|---------------------|----------------------|----------------------|
|                  |                      | 26,325,000.00        | 2,124,000.00         |                        |                     |                      |                      |
|                  |                      | 5,725,000.00         | 4,347,000.00         |                        |                     |                      |                      |
|                  |                      |                      | 15,067,000.00        |                        |                     |                      |                      |
|                  |                      | <b>36,350,000.00</b> | <b>22,638,000.00</b> | <b>1,000,000.00</b>    | <b>554,000.00</b>   | <b>-</b>             | <b>60,542,000</b>    |
| 25-Sep-20        |                      | 15,000,000.00        |                      |                        |                     | 19,800,000.00        |                      |
|                  |                      | 2,090,000.00         |                      |                        |                     |                      |                      |
|                  |                      | <b>17,090,000.00</b> | <b>-</b>             | <b>-</b>               | <b>-</b>            | <b>19,800,000.00</b> | <b>36,890,000</b>    |
| 5 OKTOBER 2020   |                      | 4,300,000.00         | 550,000.00           | 6,000,000.00           |                     | 36,000,000.00        |                      |
|                  |                      | 25,875,000.00        |                      |                        |                     |                      |                      |
|                  |                      | 5,725,000.00         |                      |                        |                     |                      |                      |
|                  |                      | <b>35,900,000.00</b> | <b>550,000.00</b>    | <b>6,000,000.00</b>    | <b>-</b>            | <b>36,000,000.00</b> | <b>78,450,000</b>    |
| 5-Nov-20         |                      | 4,300,000.00         | 750,000.00           |                        |                     | 17,178,750.00        |                      |
|                  |                      | 5,725,000.00         |                      |                        |                     |                      |                      |
|                  |                      | 25,875,000.00        |                      |                        |                     |                      |                      |
|                  |                      | <b>35,900,000.00</b> | <b>750,000.00</b>    | <b>-</b>               | <b>-</b>            | <b>17,178,750.00</b> | <b>53,828,750</b>    |
| 17 DESEMBER 2020 |                      | 3,000,000.00         | 500,000.00           |                        | 3,832,500.00        | 2,700,000.00         |                      |
|                  |                      | 5,725,000.00         | 45,500,000.00        |                        |                     |                      |                      |
|                  |                      | 20,725,000.00        | 6,345,000.00         |                        |                     |                      |                      |
|                  |                      | 2,473,000.00         | 2,995,000.00         |                        |                     |                      |                      |
|                  |                      | 6,527,500.00         |                      |                        |                     |                      |                      |
|                  |                      | 696,000.00           |                      |                        |                     |                      |                      |
|                  |                      | 957,000.00           |                      |                        |                     |                      |                      |
|                  |                      | <b>40,103,500.00</b> | <b>55,340,000.00</b> | <b>-</b>               | <b>3,832,500.00</b> | <b>2,700,000.00</b>  | <b>101,976,000</b>   |
|                  |                      |                      |                      |                        |                     |                      |                      |
| <b>JUMLAH</b>    | <b>44,193,597.00</b> | <b>12,720,983.00</b> | <b>19,812,614.00</b> | <b>(14,871,305.00)</b> | <b>3,960,000.00</b> | <b>22,571,305.00</b> | <b>1,268,407,165</b> |

Air Haji, 5 Januari 2021

CAMAT LINGGO SARI BAGANTI



AHMAD HIDAYAT, S.SP.M.Sc

NIP. 19830608 200112 1 002

**NAGARI LAGAN MUDIK**  
**ANGGARAN DAN BELANJA TAHUN 2020**

| TANGGAL<br>PENCAIRAN | PAGU             | REALISASI PENCAIRAN                        |                                    |                             |                            |                                                   | TOTAL       |
|----------------------|------------------|--------------------------------------------|------------------------------------|-----------------------------|----------------------------|---------------------------------------------------|-------------|
|                      |                  | BIDANG<br>PENYELENGGARA<br>PEMERINTAH DESA | PELAKSANAAN<br>PEMBANGUNAN<br>DESA | PEMBINAAN<br>KEMASYARAKATAN | PEMBERDAYAAN<br>MASYARAKAT | PENANGGULANGAN<br>BENCANA DARURAT<br>DAN MENDESAK |             |
|                      |                  |                                            |                                    |                             |                            |                                                   |             |
|                      | 1,397,392,531.00 | 440,522,281.00                             | 586,634,750.00                     | -                           | 29,955,000.00              | 340,280,500.00                                    |             |
| 9 MARET 2020         |                  | 1,004,000.00                               | 41,000,000.00                      |                             | 2,592,000.00               |                                                   |             |
|                      |                  | 2,000,000.00                               | 40,000,000.00                      |                             | 5,000,000.00               |                                                   |             |
|                      |                  | 6,000,000.00                               | 36,000,000.00                      |                             | 3,000,000.00               |                                                   |             |
|                      |                  | 5,841,500.00                               | 2,100,000.00                       |                             |                            |                                                   |             |
|                      |                  |                                            | 900,000.00                         |                             |                            |                                                   |             |
|                      |                  |                                            | 14,400,000.00                      |                             |                            |                                                   |             |
|                      |                  |                                            | 3,700,000.00                       |                             |                            |                                                   |             |
|                      |                  |                                            | 720,000.00                         |                             |                            |                                                   |             |
|                      |                  | 14,845,500.00                              | 138,820,000.00                     | -                           | 10,592,000.00              | -                                                 | 164,257,500 |
| 13 MARET 2020        |                  | 12,900,000.00                              |                                    |                             |                            |                                                   |             |
|                      |                  | 71,100,000.00                              |                                    |                             |                            |                                                   |             |
|                      |                  | 17,175,000.00                              |                                    |                             |                            |                                                   |             |
|                      |                  | 101,175,000.00                             | -                                  | -                           | -                          | -                                                 | 101,175,000 |
| 9-Apr-20             |                  |                                            |                                    |                             |                            | 30,385,500.00                                     |             |
|                      |                  |                                            |                                    |                             |                            | 30,385,500.00                                     | 30,385,500  |
| 13 Mei 2020          |                  | 8,600,000.00                               | 4,800,000.00                       |                             |                            |                                                   |             |
|                      |                  | 47,400,000.00                              | 40,100,000.00                      |                             |                            |                                                   |             |
|                      |                  | 11,450,000.00                              | 11,400,000.00                      |                             |                            |                                                   |             |
|                      |                  | 1,640,000.00                               | 2,000,000.00                       |                             |                            |                                                   |             |
|                      |                  |                                            | 5,600,000.00                       |                             |                            |                                                   |             |
|                      |                  | 69,090,000.00                              | 63,900,000.00                      | -                           | -                          | -                                                 | 132,990,000 |
| 19 Mei 2020          |                  |                                            |                                    |                             |                            | 81,000,000.00                                     |             |
|                      |                  |                                            |                                    |                             |                            | 81,000,000.00                                     | 81,000,000  |
| 17 JUNI 2020         |                  | 3,270,500.00                               |                                    |                             |                            | 15,000,000.00                                     |             |
|                      |                  |                                            |                                    |                             |                            | 162,000,000.00                                    |             |
|                      |                  | 3,270,500.00                               | -                                  | -                           | -                          | 177,000,000.00                                    | 180,270,500 |
| 15 JULI 2020         |                  | 8,600,000.00                               | 1,400,000.00                       |                             | 2,593,000.00               |                                                   |             |

|                  |  |                      |                      |   |                     |                      |                    |
|------------------|--|----------------------|----------------------|---|---------------------|----------------------|--------------------|
|                  |  | 47,400,000.00        | 600,000.00           |   |                     |                      |                    |
|                  |  | 11,450,000.00        | 3,400,000.00         |   |                     |                      |                    |
|                  |  | 1,204,000.00         | 36,600,000.00        |   |                     |                      |                    |
|                  |  | <b>68,654,000.00</b> | <b>42,000,000.00</b> | - | <b>2,593,000.00</b> | -                    | <b>113,247,000</b> |
| 3-Sep-20         |  | 807,500.00           | 45,000,000.00        |   | 6,055,000.00        | 23,400,000.00        |                    |
|                  |  |                      | 9,000,000.00         |   |                     | 10,000,000.00        |                    |
|                  |  |                      | 5,909,000.00         |   |                     |                      |                    |
|                  |  | <b>807,500.00</b>    | <b>59,909,000.00</b> | - | <b>6,055,000.00</b> | <b>33,400,000.00</b> | <b>100,171,500</b> |
| 9-Sep-20         |  | 8,600,000.00         | 600,000.00           |   |                     | 3,345,000.00         |                    |
|                  |  | 47,400,000.00        | 2,800,000.00         |   |                     | 1,500,000.00         |                    |
|                  |  | 11,450,000.00        | 600,000.00           |   |                     |                      |                    |
|                  |  | 2,965,000.00         | 600,000.00           |   |                     |                      |                    |
|                  |  | <b>70,415,000.00</b> | <b>4,600,000.00</b>  | - | -                   | <b>4,845,000.00</b>  | <b>79,860,000</b>  |
| 9-Sep-20         |  |                      | 44,200,000.00        |   |                     |                      |                    |
|                  |  |                      | 60,000,000.00        |   |                     |                      |                    |
|                  |  |                      | 2,800,000.00         |   |                     |                      |                    |
|                  |  |                      | 48,750,000.00        |   |                     |                      |                    |
|                  |  | -                    | 155,750,000.00       | - | -                   | -                    | 155,750,000        |
| 8 OKTOBER 2020   |  |                      |                      |   |                     | 11,700,000.00        |                    |
|                  |  | -                    | -                    | - | -                   | 11,700,000.00        | 11,700,000         |
| 13 OKTOBER 2020  |  | 4,300,000.00         |                      |   |                     |                      |                    |
|                  |  | 23,700,000.00        |                      |   |                     |                      |                    |
|                  |  | <b>28,000,000.00</b> | -                    | - | -                   | -                    | <b>28,000,000</b>  |
| 17-Nov-20        |  | 807,500.00           | 900,000.00           |   |                     | 1,800,000.00         |                    |
|                  |  | 8,600,000.00         | 5,100,000.00         |   |                     |                      |                    |
|                  |  | 47,400,000.00        | 4,200,000.00         |   |                     |                      |                    |
|                  |  |                      | 900,000.00           |   |                     |                      |                    |
|                  |  | <b>56,807,500.00</b> | <b>11,100,000.00</b> | - | -                   | <b>1,800,000.00</b>  | <b>69,707,500</b>  |
| 4 DESEMBER 2020  |  | 912,000.00           |                      |   |                     |                      |                    |
|                  |  | 17,175,000.00        |                      |   |                     |                      |                    |
|                  |  | <b>18,087,000.00</b> | -                    | - | -                   | -                    | <b>18,087,000</b>  |
| 10 DESEMBER 2020 |  | 6,221,500.00         | 2,800,000.00         |   | 4,815,000.00        |                      |                    |
|                  |  | 2,499,000.00         | 15,120,000.00        |   |                     |                      |                    |
|                  |  |                      | 9,000,000.00         |   |                     |                      |                    |
|                  |  |                      | 48,750,000.00        |   |                     |                      |                    |
|                  |  | <b>8,720,500.00</b>  | <b>75,670,000.00</b> | - | <b>4,815,000.00</b> | -                    | <b>89,205,500</b>  |
|                  |  |                      |                      |   |                     |                      | <b>8,400,000</b>   |
|                  |  |                      |                      |   |                     |                      |                    |

|        |                |            |               |   |              |            |               |
|--------|----------------|------------|---------------|---|--------------|------------|---------------|
| JUMLAH | 113,045,531.00 | 649,781.00 | 34,885,750.00 | - | 5,900,000.00 | 150,000.00 | 1,284,347,000 |
|--------|----------------|------------|---------------|---|--------------|------------|---------------|

Air Haji, 5 Januari 2021  
CAMAT LINGGO SARI/BAGANTI  
  
AHMAD HIDAYAT, S.SP, M.Sc  
NIP. 19830608 200112 1 002

**NAGARI LAGAN HILIR**  
**ANGGARAN DAN BELANJA TAHUN 2020**

| TANGGAL<br>PENCAIRAN | PAGU             | REALISASI PENCAIRAN                     |                                 |                             |                            |                                                   | TOTAL       |
|----------------------|------------------|-----------------------------------------|---------------------------------|-----------------------------|----------------------------|---------------------------------------------------|-------------|
|                      |                  | BIDANG PENYELENGGARA<br>PEMERINTAH DESA | PELAKSANAAN<br>PEMBANGUNAN DESA | PEMBINAAN<br>KEMASYARAKATAN | PEMBERDAYAAN<br>MASYARAKAT | PENANGGULANGAN<br>BENCANA DARURAT DAN<br>MENDESAK |             |
|                      | 1,307,073,951.00 | 468,018,914.00                          | 504,010,670.00                  | 15,843,500.00               | -                          | 319,200,867.00                                    |             |
| 18 MARET 2020        |                  | 12,900,000.00                           | 5,100,000.00                    |                             |                            |                                                   |             |
|                      |                  | 2,040,000.00                            |                                 |                             |                            |                                                   |             |
|                      |                  | 12,395,000.00                           |                                 |                             |                            |                                                   |             |
|                      |                  | 70,500,000.00                           |                                 |                             |                            |                                                   |             |
|                      |                  | 17,175,000.00                           |                                 |                             |                            |                                                   |             |
|                      |                  | 115,010,000.00                          | 5,100,000.00                    | -                           | -                          | -                                                 | 120,110,000 |
| 1-Apr-20             |                  | 20,014,000.00                           | 3,860,000.00                    | 1,200,000.00                |                            |                                                   |             |
|                      |                  |                                         | 40,000,000.00                   | 4,869,000.00                |                            |                                                   |             |
|                      |                  |                                         | 35,000,000.00                   |                             |                            |                                                   |             |
|                      |                  |                                         | 22,500,000.00                   |                             |                            |                                                   |             |
|                      |                  | 20,014,000.00                           | 101,360,000.00                  | 6,069,000.00                | -                          | -                                                 | 127,443,000 |
| 27-Apr-20            |                  | 4,300,000.00                            | 69,395,000.00                   | 1,464,000.00                |                            |                                                   |             |
|                      |                  | 23,500,000.00                           | 19,984,000.00                   |                             |                            |                                                   |             |
|                      |                  | 560,000.00                              |                                 |                             |                            |                                                   |             |
|                      |                  | 5,725,000.00                            |                                 |                             |                            |                                                   |             |
|                      |                  | 34,085,000.00                           | 89,379,000.00                   | 1,464,000.00                | -                          | -                                                 | 124,928,000 |
| 18 MEI 2020          |                  | 5,725,000.00                            | 1,700,000.00                    |                             |                            | 20,000,000.00                                     |             |
|                      |                  | 560,000.00                              |                                 |                             |                            | 108,000,000.00                                    |             |
|                      |                  | 23,500,000.00                           |                                 |                             |                            |                                                   |             |
|                      |                  | 4,300,000.00                            |                                 |                             |                            |                                                   |             |
|                      |                  | 34,085,000.00                           | 1,700,000.00                    | -                           | -                          | 128,000,000.00                                    | 163,785,000 |
| 17 JUNI 2020         |                  | 23,500,000.00                           | 1,700,000.00                    |                             |                            | 144,000,000.00                                    |             |
|                      |                  | 4,300,000.00                            |                                 |                             |                            |                                                   |             |
|                      |                  | 5,725,000.00                            |                                 |                             |                            |                                                   |             |
|                      |                  | 630,000.00                              |                                 |                             |                            |                                                   |             |
|                      |                  | 34,155,000.00                           | 1,700,000.00                    | -                           | -                          | 144,000,000.00                                    | 179,855,000 |
| 21 JULI 2020         |                  | 5,725,000.00                            | 1,700,000.00                    |                             |                            |                                                   |             |

|                  |  |                      |                       |                     |   |                      |                    |
|------------------|--|----------------------|-----------------------|---------------------|---|----------------------|--------------------|
|                  |  | 3,534,624.00         | 1,500,000.00          |                     |   |                      |                    |
|                  |  | 23,500,000.00        |                       |                     |   |                      |                    |
|                  |  | 560,000.00           |                       |                     |   |                      |                    |
|                  |  | 6,515,000.00         |                       |                     |   |                      |                    |
|                  |  | 4,300,000.00         |                       |                     |   |                      |                    |
|                  |  | <b>44,134,624.00</b> | <b>3,200,000.00</b>   | -                   | - | -                    | <b>47,334,624</b>  |
| 4 AGUSTUS 2020   |  | 300,000.00           | 132,220,670.00        |                     |   | 5,888,250.00         |                    |
|                  |  | 4,300,000.00         | 1,700,000.00          |                     |   | 19,112,500.00        |                    |
|                  |  | 23,500,000.00        |                       |                     |   |                      |                    |
|                  |  | 5,725,000.00         |                       |                     |   |                      |                    |
|                  |  | 630,000.00           |                       |                     |   |                      |                    |
|                  |  | <b>34,455,000.00</b> | <b>133,920,670.00</b> | -                   | - | <b>25,000,750.00</b> | <b>193,376,420</b> |
| 15-Sep-20        |  | 4,300,000.00         | 84,500,000.00         | 750,000.00          |   |                      |                    |
|                  |  | 2,492,000.00         | 23,950,000.00         |                     |   |                      |                    |
|                  |  | 25,300,000.00        | 1,000,000.00          |                     |   |                      |                    |
|                  |  | 5,725,000.00         |                       |                     |   |                      |                    |
|                  |  | <b>37,817,000.00</b> | <b>109,450,000.00</b> | <b>750,000.00</b>   | - | -                    | <b>148,017,000</b> |
| 28-Sep-20        |  |                      | 1,500,000.00          |                     |   | 12,600,000.00        |                    |
|                  |  |                      |                       |                     |   | 5,400,000.00         |                    |
|                  |  | -                    | 1,500,000.00          | -                   | - | 18,000,000.00        | 19,500,000         |
| 6 OKTOBER 2020   |  | 23,500,000.00        |                       | 4,812,000.00        |   |                      |                    |
|                  |  | 630,000.00           |                       |                     |   |                      |                    |
|                  |  | 5,725,000.00         |                       |                     |   |                      |                    |
|                  |  | 4,300,000.00         |                       |                     |   |                      |                    |
|                  |  | <b>34,155,000.00</b> | -                     | <b>4,812,000.00</b> | - | -                    | <b>38,967,000</b>  |
| 16-Nov-20        |  | 630,000.00           | 1,000,000.00          |                     |   |                      |                    |
|                  |  | 5,725,000.00         |                       |                     |   |                      |                    |
|                  |  | 21,700,000.00        |                       |                     |   |                      |                    |
|                  |  | 4,300,000.00         |                       |                     |   |                      |                    |
|                  |  | 5,985,000.00         |                       |                     |   |                      |                    |
|                  |  | 3,223,750.00         |                       |                     |   |                      |                    |
|                  |  | <b>41,563,750.00</b> | <b>1,000,000.00</b>   | -                   | - | -                    | <b>42,563,750</b>  |
| 19-Nov-20        |  |                      |                       |                     |   | 2,700,000.00         |                    |
|                  |  | -                    | -                     | -                   | - | 2,700,000.00         | 2,700,000          |
| 17 Dese 2020     |  |                      |                       |                     |   |                      |                    |
|                  |  |                      |                       |                     |   |                      | <b>86,291,250</b>  |
|                  |  | 4,664,000.00         |                       |                     |   |                      |                    |
| 29 Desember 2020 |  |                      |                       |                     |   |                      |                    |

|        |              |               |               |              |   |              |               |
|--------|--------------|---------------|---------------|--------------|---|--------------|---------------|
|        |              | 4,664,000.00  | -             | -            | - | -            | 4,664,000     |
| JUMLAH | 7,538,907.00 | 38,544,540.00 | 55,701,000.00 | 2,748,500.00 | - | 1,500,117.00 | 1,299,535,044 |

Air Haji, 5 Januari 2021  
CAMAT LINGGO SARI/BAGANTI



AHMAD HIDAYAT, S.SP.M.Sc  
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**NAGARI PADANG XI PUNGASAN**  
**ANGGARAN DAN BELANJA TAHUN 2020**

| TANGGAL PENCAIRAN | PAGU             | REALISASI PENCAIRAN                        |                                 |                             |                            |                                                   | TOTAL       |
|-------------------|------------------|--------------------------------------------|---------------------------------|-----------------------------|----------------------------|---------------------------------------------------|-------------|
|                   |                  | BIDANG<br>PENYELENGGARA<br>PEMERINTAH DESA | PELAKSANAAN<br>PEMBANGUNAN DESA | PEMBINAAN<br>KEMASYARAKATAN | PEMBERDAYAAN<br>MASYARAKAT | PENANGGULANGAN<br>BENCANA DARURAT DAN<br>MENDESAK |             |
|                   |                  |                                            |                                 |                             |                            |                                                   |             |
|                   | 1,521,598,403.00 | 502,049,332.00                             | 495,823,021.00                  | 90,549,750.00               | 30,519,000.00              | 402,657,300.00                                    |             |
| 13 MARET 2020     |                  | 8,600,000.00                               | 4,000,000.00                    | 3,314,000.00                | 600,000.00                 |                                                   |             |
|                   |                  | 51,750,000.00                              | 2,500,000.00                    | 3,750,000.00                | 500,000.00                 |                                                   |             |
|                   |                  | 9,200,000.00                               | 31,200,000.00                   | 3,750,000.00                | 1,200,000.00               |                                                   |             |
|                   |                  | 15,011,000.00                              | 3,000,000.00                    | 1,200,000.00                |                            |                                                   |             |
|                   |                  | 1,649,500.00                               |                                 |                             |                            |                                                   |             |
|                   |                  | 5,718,600.00                               |                                 |                             |                            |                                                   |             |
|                   |                  | 1,200,000.00                               |                                 |                             |                            |                                                   |             |
|                   |                  | 93,129,100.00                              | 40,700,000.00                   | 12,014,000.00               | 2,300,000.00               | -                                                 | 148,143,100 |
| 13-Apr-20         |                  | 25,875,000.00                              | 10,400,000.00                   |                             |                            | 5,000,000.00                                      |             |
|                   |                  | 4,300,000.00                               | 2,400,000.00                    |                             |                            | 2,457,300.00                                      |             |
|                   |                  | 4,500,000.00                               | 15,200,000.00                   |                             |                            |                                                   |             |
|                   |                  | 1,878,000.00                               | 1,200,000.00                    |                             |                            |                                                   |             |
|                   |                  | 4,382,500.00                               | 4,000,000.00                    |                             |                            |                                                   |             |
|                   |                  |                                            | 13,535,000.00                   |                             |                            |                                                   |             |
|                   |                  |                                            | 3,700,000.00                    |                             |                            |                                                   |             |
|                   |                  |                                            | 4,000,000.00                    |                             |                            |                                                   |             |
|                   |                  |                                            | 20,000,000.00                   |                             |                            |                                                   |             |
|                   |                  |                                            | 60,000,000.00                   |                             |                            |                                                   |             |
|                   |                  |                                            | 40,500,000.00                   |                             |                            |                                                   |             |
|                   |                  | 40,935,500.00                              | 174,935,000.00                  | -                           | -                          | 7,457,300.00                                      | 223,327,800 |
| 6 Mei 2020        |                  | 51,750,000.00                              | 1,000,000.00                    | 1,500,000.00                | 3,000,000.00               |                                                   |             |
|                   |                  | 9,000,000.00                               | 1,500,000.00                    |                             |                            |                                                   |             |
|                   |                  | 8,600,000.00                               | 1,000,000.00                    |                             |                            |                                                   |             |
|                   |                  |                                            | 7,000,000.00                    |                             |                            |                                                   |             |
|                   |                  |                                            |                                 |                             |                            |                                                   |             |
|                   |                  |                                            |                                 |                             |                            |                                                   |             |
|                   |                  | 69,350,000.00                              | 10,500,000.00                   | 1,500,000.00                | 3,000,000.00               | -                                                 | 84,350,000  |

|                 |  |               |               |               |              |                |             |
|-----------------|--|---------------|---------------|---------------|--------------|----------------|-------------|
| 19 MEI 2020     |  |               |               |               |              | 103,800,000.00 |             |
|                 |  |               |               |               |              |                |             |
|                 |  |               |               |               |              | 103,800,000.00 | 103,800,000 |
| 17 JUNI 2020    |  | 4,300,000.00  |               |               |              | 195,600,000.00 |             |
|                 |  | 20,875,000.00 |               |               |              |                |             |
|                 |  | 4,500,000.00  |               |               |              |                |             |
|                 |  | 29,675,000.00 | -             | -             | -            | 195,600,000.00 | 225,275,000 |
| 23 JUNI 2020    |  | 5,450,000.00  | 1,800,000.00  |               |              | 14,750,000.00  |             |
|                 |  |               | 500,000.00    |               |              | 18,450,000.00  |             |
|                 |  |               | 3,000,000.00  |               |              |                |             |
|                 |  | 5,450,000.00  | 5,300,000.00  | -             | -            | 33,200,000.00  | 43,950,000  |
| 15 JULI 2020    |  | 26,325,000.00 |               |               |              |                |             |
|                 |  | 4,300,000.00  |               |               |              |                |             |
|                 |  | 30,625,000.00 | -             | -             | -            | -              | 30,625,000  |
| 28 JULI 2020    |  | 6,969,000.00  | 13,000,000.00 | 950,000.00    | 600,000.00   | 19,800,000.00  |             |
|                 |  | 2,427,500.00  | 3,000,000.00  | 600,000.00    |              |                |             |
|                 |  | 4,500,000.00  | 3,100,000.00  |               |              |                |             |
|                 |  | 13,896,500.00 | 19,100,000.00 | 1,550,000.00  | 600,000.00   | 19,800,000.00  | 54,946,500  |
| 14 AGUSTUS 2020 |  | 4,300,000.00  | 2,400,000.00  | 300,000.00    |              |                |             |
|                 |  | 25,875,000.00 | 20,400,000.00 | 300,000.00    |              |                |             |
|                 |  | 4,500,000.00  | 4,000,000.00  |               |              |                |             |
|                 |  | 750,000.00    | 4,740,000.00  |               |              |                |             |
|                 |  |               | 39,400,000.00 |               |              |                |             |
|                 |  |               | 6,690,000.00  |               |              |                |             |
|                 |  | 35,425,000.00 | 77,630,000.00 | 600,000.00    | -            | -              | 113,655,000 |
| 23-Sep-20       |  | 2,246,400.00  | 1,700,000.00  | 300,000.00    |              | 10,800,000.00  |             |
|                 |  | 5,482,000.00  | 1,000,000.00  | 4,800,000.00  |              |                |             |
|                 |  | 407,500.00    |               | 6,000,000.00  |              |                |             |
|                 |  | 4,500,000.00  |               | 8,832,000.00  |              |                |             |
|                 |  | 25,875,000.00 |               |               |              |                |             |
|                 |  | 4,300,000.00  |               |               |              |                |             |
|                 |  | 42,810,900.00 | 2,700,000.00  | 19,932,000.00 | -            | 10,800,000.00  | 76,242,900  |
| 8 OKTOBER 2020  |  | 4,300,000.00  | 1,700,000.00  | 300,000.00    | 300,000.00   |                |             |
|                 |  | 25,875,000.00 |               |               |              |                |             |
|                 |  | 4,500,000.00  |               |               |              |                |             |
|                 |  | 34,675,000.00 | 1,700,000.00  | 300,000.00    | 300,000.00   | -              | 36,975,000  |
| 25-Nov-20       |  | 4,300,000.00  | 1,700,000.00  | 300,000.00    | 300,000.00   |                |             |
|                 |  | 25,875,000.00 | 3,000,000.00  |               | 5,000,000.00 |                |             |

|                  |                |               |               |               |               |               |               |
|------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
|                  |                | 4,500,000.00  | 1,000,000.00  |               |               |               |               |
|                  |                | 3,170,000.00  |               |               |               |               |               |
|                  |                | 37,845,000.00 | 5,700,000.00  | 300,000.00    | 5,300,000.00  | -             | 49,145,000    |
| 3 DESEMBER 2020  |                | 4,300,000.00  | 5,150,000.00  | 12,792,500.00 | 300,000.00    | 27,000,000.00 |               |
|                  |                | 25,875,000.00 | 4,815,000.00  | 300,000.00    |               |               |               |
|                  |                | 4,500,000.00  | 7,465,000.00  |               |               |               |               |
|                  |                | 5,697,750.00  | 21,450,000.00 |               |               |               |               |
|                  |                | 1,550,000.00  | 44,195,000.00 |               |               |               |               |
|                  |                | 3,600,000.00  |               |               |               |               |               |
|                  |                | 1,650,000.00  |               |               |               |               |               |
|                  |                | 1,771,308.00  |               |               |               |               |               |
|                  |                | 48,944,058.00 | 83,075,000.00 | 13,092,500.00 | 300,000.00    | 27,000,000.00 | 172,411,558   |
| 16 DESEMBER 2020 |                | 2,122,500.00  | 2,600,000.00  | 12,450,000.00 | 2,465,000.00  |               |               |
|                  |                | 605,000.00    | 2,400,000.00  |               |               |               |               |
|                  |                | 2,391,000.00  |               |               |               |               |               |
|                  |                | 5,118,500.00  | 5,000,000.00  | 12,450,000.00 | 2,465,000.00  | -             | 25,033,500    |
| 17 DESEMBER 2020 |                |               | 6,690,000.00  |               |               | 1,000,000.00  |               |
|                  |                | -             | 6,690,000.00  | -             | -             | 1,000,000.00  | 7,690,000     |
|                  |                |               |               |               |               |               |               |
| JUMLAH           | 126,028,045.00 | 14,169,774.00 | 62,793,021.00 | 28,811,250.00 | 16,254,000.00 | 4,000,000.00  | 1,395,570,358 |

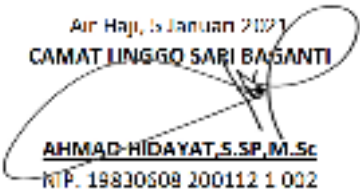
Air Haji, 5 Januari 2021  
CAMAT LINGGO SARI BAGANTI  
  
AHMAD HIDAYAT, S.SP, M.Sc  
NIP. 19830608 200112 1 002

**NAGARI AIR HAJI BARAT**  
**ANGGARAN DAN BELANJA TAHUN 2020**

| TANGGAL<br>PENCAIRAN | PAGU             | REALISASI PENCAIRAN                     |                                 |                             |                            |                                                   | TOTAL       |
|----------------------|------------------|-----------------------------------------|---------------------------------|-----------------------------|----------------------------|---------------------------------------------------|-------------|
|                      |                  | BIDANG PENYELENGGARA<br>PEMERINTAH DESA | PELAKSANAAN<br>PEMBANGUNAN DESA | PEMBINAAN<br>KEMASYARAKATAN | PEMBERDAYAAN<br>MASYARAKAT | PENANGGULANGAN<br>BENCANA DARURAT<br>DAN MENDESAK |             |
|                      |                  |                                         |                                 |                             |                            |                                                   |             |
|                      | 1,425,833,433.00 | 548,767,423.00                          | 370,946,310.00                  | 30,928,700.00               | -                          | 475,191,000.00                                    |             |
| 19 MARET 2020        |                  | 7,560,000.00                            | 3,570,000.00                    | 1,200,000.00                |                            | 2,500,000.00                                      |             |
|                      |                  | 2,162,500.00                            | 500,000.00                      |                             |                            |                                                   |             |
|                      |                  | 4,229,000.00                            |                                 |                             |                            |                                                   |             |
|                      |                  | 11,450,000.00                           |                                 |                             |                            |                                                   |             |
|                      |                  | 49,550,000.00                           |                                 |                             |                            |                                                   |             |
|                      |                  | 4,000,000.00                            |                                 |                             |                            |                                                   |             |
|                      |                  | 437,000.00                              |                                 |                             |                            |                                                   |             |
|                      |                  | 1,812,000.00                            |                                 |                             |                            |                                                   |             |
|                      |                  | 81,200,500.00                           | 4,070,000.00                    | 1,200,000.00                | -                          | 2,500,000.00                                      | 88,970,500  |
| 3-Apr-20             |                  |                                         | 20,000,000.00                   |                             |                            |                                                   |             |
|                      |                  | -                                       | 20,000,000.00                   | -                           | -                          | -                                                 | 20,000,000  |
| 13-Apr-20            |                  | 51,750,000.00                           | 15,060,000.00                   | 400,000.00                  |                            |                                                   |             |
|                      |                  | 4,000,000.00                            | 39,338,000.00                   |                             |                            |                                                   |             |
|                      |                  | 10,425,000.00                           |                                 |                             |                            |                                                   |             |
|                      |                  | 66,175,000.00                           | 54,398,000.00                   | 400,000.00                  | -                          | -                                                 | 120,973,000 |
| 19 MEI 2020          |                  | 26,775,000.00                           | 6,600,000.00                    |                             |                            | 87,000,000.00                                     |             |
|                      |                  | 2,000,000.00                            | 1,800,000.00                    |                             |                            | 10,000,000.00                                     |             |
|                      |                  | 4,700,000.00                            | 4,800,000.00                    |                             |                            |                                                   |             |
|                      |                  | 1,550,000.00                            | 1,800,000.00                    |                             |                            |                                                   |             |
|                      |                  | 770,000.00                              |                                 |                             |                            |                                                   |             |
|                      |                  | 1,800,000.00                            |                                 |                             |                            |                                                   |             |
|                      |                  | 37,595,000.00                           | 15,000,000.00                   | -                           | -                          | 97,000,000.00                                     | 149,595,000 |
| 18 JUNI 2020         |                  |                                         |                                 |                             |                            | 5,000,000.00                                      |             |
|                      |                  |                                         |                                 |                             |                            | 174,000,000.00                                    |             |
|                      |                  | -                                       | -                               | -                           | -                          | 179,000,000.00                                    | 179,000,000 |
| 3 JULI 2020          |                  | 4,000,000.00                            |                                 |                             |                            | 6,000,000.00                                      |             |
|                      |                  | 9,400,000.00                            |                                 |                             |                            |                                                   |             |
|                      |                  | 51,750,000.00                           |                                 |                             |                            |                                                   |             |
|                      |                  | 65,150,000.00                           | -                               | -                           | -                          | 6,000,000.00                                      | 71,150,000  |
| 19 AGUSTUS 2020      |                  | 1,560,000.00                            | 3,035,000.00                    | 1,000,000.00                |                            |                                                   |             |
|                      |                  |                                         |                                 | 6,045,000.00                |                            |                                                   |             |
|                      |                  | 1,560,000.00                            | 3,035,000.00                    | 7,045,000.00                | -                          | -                                                 | 11,640,000  |

|                  |  |               |               |              |   |                |             |
|------------------|--|---------------|---------------|--------------|---|----------------|-------------|
|                  |  |               |               |              |   |                |             |
|                  |  |               |               |              |   |                |             |
|                  |  |               |               |              |   |                |             |
| 1-Sep-20         |  | 9,400,000.00  | 910,000.00    |              |   |                |             |
|                  |  | 400,000.00    | 6,202,500.00  |              |   |                |             |
|                  |  | 47,000,000.00 | 15,435,000.00 |              |   |                |             |
|                  |  | 2,850,000.00  | 39,117,000.00 |              |   |                |             |
|                  |  | 2,850,000.00  |               |              |   |                |             |
|                  |  | 9,254,500.00  |               |              |   |                |             |
|                  |  | 4,571,000.00  |               |              |   |                |             |
|                  |  | 11,736,000.00 |               |              |   |                |             |
|                  |  | 4,352,000.00  |               |              |   |                |             |
|                  |  | 92,413,500.00 | 61,664,500.00 | -            | - | -              | 154,078,000 |
| 8 OKTOBER 2020   |  |               |               |              |   | 112,500,000.00 |             |
|                  |  | -             | -             | -            | - | 112,500,000.00 | 112,500,000 |
| 6-Nov-20         |  | 3,369,000.00  | 6,107,750.00  | 235,200.00   |   | 33,900,000.00  |             |
|                  |  | 47,000,000.00 | 3,554,000.00  |              |   |                |             |
|                  |  | 1,045,000.00  | 3,036,000.00  |              |   |                |             |
|                  |  | 9,400,000.00  | 42,866,500.00 |              |   |                |             |
|                  |  | 4,000,000.00  |               |              |   |                |             |
|                  |  | 742,500.00    |               |              |   |                |             |
|                  |  | 2,912,000.00  |               |              |   |                |             |
|                  |  | 68,468,500.00 | 55,564,250.00 | 235,200.00   | - | 33,900,000.00  | 158,167,950 |
| 18-Nov-20        |  |               | 45,260,800.00 |              |   |                |             |
|                  |  |               | 40,220,000.00 |              |   |                |             |
|                  |  | -             | 85,480,800.00 | -            | - | -              | 85,480,800  |
|                  |  | 4,912,000.00  | 2,120,000.00  | 1,170,000.00 |   | 13,270,000.00  |             |
| 16 Desember 2020 |  | 6,516,500.00  | 2,500,000.00  | 2,650,000.00 |   | 5,050,000.00   |             |
|                  |  | 2,997,500.00  | 38,200,000.00 |              |   | 13,125,000.00  |             |
|                  |  | 1,779,000.00  | 3,657,000.00  |              |   | 4,500,000.00   |             |
|                  |  | 2,000,000.00  | 21,400,000.00 |              |   | 6,341,000.00   |             |
|                  |  | 3,920,000.00  | 7,850,000.00  |              |   |                |             |
|                  |  | 2,655,000.00  |               |              |   |                |             |
|                  |  | 1,800,000.00  |               |              |   |                |             |
|                  |  | 1,610,280.00  |               |              |   |                |             |
|                  |  | 2,519,000.00  |               |              |   |                |             |
|                  |  | 5,429,000.00  |               |              |   |                |             |
|                  |  | 4,700,000.00  |               |              |   |                |             |
|                  |  | 24,400,000.00 |               |              |   |                |             |
|                  |  | 65,238,280.00 | 75,727,000.00 | 3,820,000.00 | - | 42,286,000.00  | 187,071,280 |
|                  |  |               |               |              |   |                |             |
|                  |  |               |               |              |   |                |             |
|                  |  |               |               |              |   |                |             |

|        |               |                |                |               |   |                |               |
|--------|---------------|----------------|----------------|---------------|---|----------------|---------------|
| JUMLAH | 87,206,903.00 | 401,391,923.00 | 292,478,310.00 | 29,328,700.00 | - | 472,691,000.00 | 1,338,626,530 |
|--------|---------------|----------------|----------------|---------------|---|----------------|---------------|

Air Haji, 15 Januari 2021  
CAMAT LINGGO SARI BASANTI  
  
AHMAD-HIDAYAT, S.SP, M.Sc  
NIP. 19830509 200112 1 002

**NAGARI AIR HAJI**  
**ANGGARAN DAN BELANJA TAHUN 2020**

| TANGGAL PENCAIRAN | PAGU             | REALISASI PENCAIRAN                     |                                 |                             |                            |                                                   | TOTAL       |
|-------------------|------------------|-----------------------------------------|---------------------------------|-----------------------------|----------------------------|---------------------------------------------------|-------------|
|                   |                  | BIDANG PENYELENGGARA<br>PEMERINTAH DESA | PELAKSANAAN<br>PEMBANGUNAN DESA | PEMBINAAN<br>KEMASYARAKATAN | PEMBERDAYAAN<br>MASYARAKAT | PENANGGULANGAN<br>BENCANA DARURAT<br>DAN MENDESAK |             |
|                   | 1,333,785,003.00 | 483,624,222.00                          | 456,654,750.00                  | 32,560,495.00               | 27,075,000.00              | 333,870,536.00                                    |             |
| 11 MARET 2020     |                  | 700,000.00                              | 280,000.00                      | 1,200,000.00                | 775,000.00                 |                                                   |             |
|                   |                  | 1,200,000.00                            |                                 |                             |                            |                                                   |             |
|                   |                  | 3,000,000.00                            |                                 |                             |                            |                                                   |             |
|                   |                  | 1,550,000.00                            |                                 |                             |                            |                                                   |             |
|                   |                  | 905,000.00                              |                                 |                             |                            |                                                   |             |
|                   |                  | 3,635,000.00                            |                                 |                             |                            |                                                   |             |
|                   |                  | 4,894,180.00                            |                                 |                             |                            |                                                   |             |
|                   |                  | 15,884,180.00                           | 280,000.00                      | 1,200,000.00                | 775,000.00                 | -                                                 | 18,139,180  |
| 18 MARET 2020     |                  | 12,900,000.00                           |                                 |                             |                            |                                                   |             |
|                   |                  | 60,300,000.00                           |                                 |                             |                            |                                                   |             |
|                   |                  | 73,200,000.00                           | -                               | -                           | -                          | -                                                 | 73,200,000  |
| 19 MARET 2020     |                  | 10,200,000.00                           |                                 |                             |                            |                                                   |             |
|                   |                  | 10,200,000.00                           | -                               | -                           | -                          | -                                                 | 10,200,000  |
| 16-Apr-20         |                  | 18,000,000.00                           | 1,600,000.00                    | 2,895,000.00                | 7,020,000.00               |                                                   |             |
|                   |                  | 800,000.00                              | 44,200,000.00                   |                             | 505,000.00                 |                                                   |             |
|                   |                  | 3,086,438.00                            | 5,520,000.00                    |                             |                            |                                                   |             |
|                   |                  | 4,300,000.00                            | 14,200,000.00                   |                             |                            |                                                   |             |
|                   |                  | 23,500,000.00                           |                                 |                             |                            |                                                   |             |
|                   |                  | 4,075,000.00                            |                                 |                             |                            |                                                   |             |
|                   |                  | 53,761,438.00                           | 65,520,000.00                   | 2,895,000.00                | 7,525,000.00               | -                                                 | 129,701,438 |
| 22-Apr-20         |                  |                                         | 40,486,500.00                   | 1,567,500.00                |                            |                                                   |             |
|                   |                  |                                         | 300,000.00                      |                             |                            |                                                   |             |
|                   |                  |                                         | 23,042,500.00                   |                             |                            |                                                   |             |
|                   |                  |                                         | 15,480,000.00                   |                             |                            |                                                   |             |
|                   |                  | -                                       | 79,309,000.00                   | 1,567,500.00                | -                          | -                                                 | 80,876,500  |
| 5 MEI 2020        |                  |                                         | 39,130,000.00                   |                             |                            |                                                   |             |

|                 |  |               |               |              |              |                |             |
|-----------------|--|---------------|---------------|--------------|--------------|----------------|-------------|
|                 |  | -             | 39,130,000.00 | -            | -            | -              | 39,130,000  |
| 12 Mei 2020     |  |               | 60,200,000.00 |              |              |                |             |
|                 |  |               | 60,200,000.00 | -            | -            | -              | 60,200,000  |
| 19 MEI 2020     |  | 4,500,000.00  | 5,250,000.00  |              |              | 82,200,000.00  |             |
|                 |  | 412,500.00    | 1,500,000.00  |              |              | 12,576,500.00  |             |
|                 |  | 4,270,000.00  | 1,500,000.00  |              |              |                |             |
|                 |  | 24,100,900.00 |               |              |              |                |             |
|                 |  | 1,750,000.00  |               |              |              |                |             |
|                 |  | 35,033,400.00 | 8,250,000.00  | -            | -            | 94,776,500.00  | 138,059,900 |
| 2 Juni 2020     |  |               | 20,000,000.00 |              |              |                |             |
|                 |  | -             | 20,000,000.00 | -            | -            | -              | 20,000,000  |
| 17 JUNI 2020    |  | 4,240,000.00  |               |              |              | 3,550,000.00   |             |
|                 |  | 23,226,650.00 |               |              |              | 164,400,000.00 |             |
|                 |  | 1,480,288.00  |               |              |              |                |             |
|                 |  | 28,946,938.00 | -             | -            | -            | 167,950,000.00 | 196,896,938 |
| 9 JULI 2020     |  | 23,350,900.00 |               |              |              |                |             |
|                 |  | 2,690,000.00  |               |              |              |                |             |
|                 |  | 4,270,000.00  |               |              |              |                |             |
|                 |  | 9,000,000.00  |               |              |              |                |             |
|                 |  | 39,310,900.00 | -             | -            | -            | -              | 39,310,900  |
| 14 AGUSTUS 2020 |  | 1,375,000.00  |               | 100,000.00   |              |                |             |
|                 |  | 23,301,200.00 |               | 1,100,000.00 |              |                |             |
|                 |  | 2,897,000.00  |               |              |              |                |             |
|                 |  | 4,270,000.00  |               |              |              |                |             |
|                 |  | 325,000.00    |               |              |              |                |             |
|                 |  | 800,000.00    |               |              |              |                |             |
|                 |  | 412,500.00    |               |              |              |                |             |
|                 |  | 33,380,700.00 | -             | 1,200,000.00 | -            | -              | 34,580,700  |
| 24 AGUSTUS 2020 |  |               |               | 3,136,000.00 |              | 1,000,000.00   |             |
|                 |  | -             | -             | 3,136,000.00 | -            | 1,000,000.00   | 4,136,000   |
| 11-Sep-20       |  | 1,397,500.00  | 120,000.00    |              |              |                |             |
|                 |  | 23,301,200.00 |               |              |              |                |             |
|                 |  | 4,270,000.00  |               |              |              |                |             |
|                 |  | 1,535,000.00  |               |              |              |                |             |
|                 |  | 30,503,700.00 | 120,000.00    | -            | -            | -              | 30,623,700  |
| 29-Sep-20       |  | 9,000,000.00  | 44,200,000.00 | 5,128,000.00 | 7,020,000.00 | 1,237,500.00   |             |
|                 |  | 2,812,500.00  | 25,000,000.00 |              |              | 13,500,000.00  |             |
|                 |  | 1,321,000.00  | 1,600,000.00  |              |              |                |             |

|                  |               |               |               |               |              |               |               |
|------------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|
|                  |               | 956,000.00    | 5,520,000.00  |               |              |               |               |
|                  |               | 14,089,500.00 | 76,320,000.00 | 5,128,000.00  | 7,020,000.00 | 14,737,500.00 | 117,295,000   |
| 3-Nov-20         |               | 8,540,000.00  |               |               |              |               |               |
|                  |               | 46,602,400.00 |               |               |              |               |               |
|                  |               | 1,382,000.00  |               |               |              |               |               |
|                  |               | 56,524,400.00 | -             | -             | -            | -             | 56,524,400    |
| 18-Nov-20        |               | 847,500.00    | 1,500,000.00  |               |              | 30,650,000.00 |               |
|                  |               | 462,500.00    |               |               |              | 5,034,500.00  |               |
|                  |               | 1,375,000.00  |               |               |              |               |               |
|                  |               | 2,685,000.00  | 1,500,000.00  | -             | -            | 35,684,500.00 | 39,869,500    |
| 12 DESEMBER 2020 |               | 3,856,680.00  | 28,220,000.00 | 6,428,500.00  | 7,020,000.00 | 6,300,000.00  |               |
|                  |               | 3,764,000.00  | 1,200,000.00  |               |              |               |               |
|                  |               | 1,253,000.00  | 5,520,000.00  |               |              |               |               |
|                  |               | 1,500,000.00  | 47,650,000.00 |               |              |               |               |
|                  |               | 800,000.00    | 1,600,000.00  |               |              |               |               |
|                  |               | 11,173,680.00 | 84,190,000.00 | 6,428,500.00  | 7,020,000.00 | 6,300,000.00  | 115,112,180   |
| 17 DESEMBER 2020 |               | 4,540,000.00  |               |               | 1,415,000.00 |               |               |
|                  |               | 25,941,600.00 |               |               | 1,800,000.00 |               |               |
|                  |               | 8,587,500.00  |               |               |              |               |               |
|                  |               | 6,643,500.00  |               |               |              |               |               |
|                  |               | 2,002,500.00  |               |               |              |               |               |
|                  |               | 1,029,000.00  |               |               |              |               |               |
|                  |               | 2,315,500.00  |               |               |              |               |               |
|                  |               | 51,059,600.00 | -             | -             | 3,215,000.00 | -             | 54,274,600    |
|                  |               |               |               |               |              |               |               |
| JUMLAH           | 75,654,067.00 | 27,870,786.00 | 21,835,750.00 | 11,005,495.00 | 1,520,000.00 | 13,422,036.00 | 1,258,130,936 |

Air Haji, 5 Januari 2021  
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