

REKAP BELANJA MODAL
BADAN PENGELOLA KEUANGAN DAERAH
KABUPATEN PESIRISSELATAN
sd DESEMBER 2020

No. Rek	Rincian Kegiatan	Anggaran	Nama PPTK	Swakelola / Kontrak	Nilai Swakelola/ Kontrak	Realisasi Belanja Modal					Total BM 11 (9+10)	% Realisasi 12 (11/6)	Sisa Kontrak/ Swakelola 13 (6-11)	Ket
						Nama Barang 7	Jumlah (Unit) 8	BM Murni 9	Biaya Penunjang 10					
1	2	3	4	5	6	7	8	9	10	11 (9+10)	12 (11/6)	13 (6-11)	14	
		985,747,900			980,069,800			980,069,800	2,717,900	982,787,700.00	100.28	2,717,900.00		
02.05	Pengadaan Kendaraan Dinas/Operasional	536,717,900	Rosza Lestari, SE	Kontrak	534,000,000	Kendaraan Roda 4	1 unit	534,000,000.00	2,717,900.00	536,717,900.00	100.00	2,717,900.00		
	belanja modal	536,717,900						534,000,000.00		536,717,900.00				
	belanja modal	534,000,000			534,000,000			534,000,000.00	2,717,900.00	536,717,900.00				
	kendaraan Roda 4 Fortuner Sport	534,000,000			534,000,000			534,000,000.00	2,717,900.00	536,717,900.00				
	biaya penunjang	2,717,900							2,717,900.00	2,717,900.00				
	Honor Pejabat Pemeriksa	300,000							300,000.00	300,000.00				
	Honor Panitia penerima hasil pekerjaan	1,347,500							1,347,500.00	1,347,500.00				
	ATK	197,848												
	Kertas 70 gram	1,149,652												
	Toner	725,000							725,000.00	725,000.00				
	Perjalanan Dinas Luar Daerah	345,400							345,400.00	345,400.00				
	BBM													
02.22	Pemeliharaan Rutin/Berkala Gedung Kantor	196,800,000	Emri	Kontrak	196,754,800	Interior Ruangan	1 Pkt	196,754,800.00		196,754,800.00	100.00			
	Belanja Modal Pengadaan Bangunan Gedung	196,800,000						196,754,800.00		196,754,800.00				
	Tempat Kerja	196,800,000												
	Belanja Modal Pengadaan Bangunan Gedung Kantor	196,800,000			196,754,800			196,754,800.00		196,754,800.00				
	Rehabilitasi Interior ruangan kepala	196,800,000			196,754,800			196,754,800.00		196,754,800.00				
15.55	Tata Kelola Program Hibah Jalan Daerah	48,730,000	Fitri Handa Yani	Swakelola	45,870,000			45,870,000.00		45,870,000.00	94.13			
	Belanja Modal Pengadaan Komputer	48,730,000			45,870,000			45,870,000.00		45,870,000.00				
	Belanja Modal Pengadaan Peralatan Personal	17,480,000			16,830,000			16,830,000.00		16,830,000.00				
	Komputer	16,480,000			16,830,000	Printer	4 unit	16,830,000.00		16,830,000.00				
	Printer	1,000,000												
	Hardisk Eksternal													
	Belanja Modal Pengadaan Personal Komputer	31,250,000			29,040,000			29,040,000.00		29,040,000.00				
	Laptop	31,000,000			29,040,000	Laptop	2 unit	29,040,000.00		29,040,000.00				
	Honor Pejabat Pemeriksa Hasil pekerjaan	250,000												
15.47	Inventaris Barang Milik Daerah	198,000,000	M. Dzaki, E.M.M, SE	Kontrak	198,000,000			198,000,000.00		198,000,000.00	100.00			
	Belanja Modal Pengadaan Alat Kantor	198,000,000			198,000,000			198,000,000.00		198,000,000.00	100.00			
	Pembuatan Plang Merk BMD (Tanah)	198,000,000			198,000,000	Plang Merek Tanah	100 unit	198,000,000.00		198,000,000.00	100.00			
15.42	Penyusunan Laporan Barang Milik Daerah	5,500,000	Reni Dahia	Swakelola	5,445,000			5,445,000.00		5,445,000.00	100.00			
	Belanja modal Pengadaan Peralatan Personal	5,500,000			5,445,000			5,445,000.00		5,445,000.00				
	Komputer	2,300,000.00			2,070,000			2,070,000.00		2,070,000.00				
	Hardisk Eksterna 2 Tera	3,200,000.00			2,880,000			2,880,000.00		2,880,000.00				
	Hardisk Eksterna 1 Tera				495,000			495,000.00		495,000.00				
	Pajak													

Panan, 5 Januari 2021
Kepala
BADAN PENGELOLA KEUANGAN DAERAH
KABUPATEN PESIRISSELATAN
SUHANDRI, SE MM