

**PEMERINTAH KABUPATEN PESISIR SELATAN**  
**3.00.04.01. - BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA**  
**N E R A C A**  
**PER 28Februari2020 DAN 2019**

Halaman 1 dari 3

| Uraian                                    | Jumlah (Rp)             |                         |
|-------------------------------------------|-------------------------|-------------------------|
|                                           | 2020                    | 2019                    |
| 1                                         | 2                       | 3                       |
| <b>ASET</b>                               | <b>1.492.271.860,21</b> | <b>1.468.414.828,21</b> |
| <b>ASET LANCAR</b>                        | <b>27.194.232,00</b>    | <b>3.337.200,00</b>     |
| <b>Kas</b>                                | <b>23.857.032,00</b>    | <b>0</b>                |
| <b>Kas di Bendahara Pengeluaran</b>       | <b>23.857.032,00</b>    | <b>0</b>                |
| Kas di Bendahara Pengeluaran              | 23.857.032,00           | 0                       |
| <b>Persediaan</b>                         | <b>3.337.200,00</b>     | <b>3.337.200,00</b>     |
| <b>Persediaan Alat Tulis Kantor</b>       | <b>3.337.200,00</b>     | <b>3.337.200,00</b>     |
| Persediaan Barang Cetak                   | 3.337.200,00            | 3.337.200,00            |
| <b>ASET TETAP</b>                         | <b>1.421.241.997,21</b> | <b>1.421.241.997,21</b> |
| <b>Peralatan dan Mesin</b>                | <b>2.399.075.583,00</b> | <b>2.399.075.583,00</b> |
| <b>Alat Angkutan Darat Bermotor</b>       | <b>398.647.822,00</b>   | <b>398.647.822,00</b>   |
| Kendaraan Bermotor Penumpang              | 337.826.622,00          | 337.826.622,00          |
| Kendaraan Bermotor Beroda Dua             | 60.821.200,00           | 60.821.200,00           |
| <b>Alat Kantor</b>                        | <b>394.210.415,00</b>   | <b>394.210.415,00</b>   |
| Mesin Tik                                 | 17.471.000,00           | 17.471.000,00           |
| Alat Penyimpanan Perlengkapan Kantor      | 124.790.000,00          | 124.790.000,00          |
| Alat Kantor Lainnya                       | 251.949.415,00          | 251.949.415,00          |
| <b>Alat Rumah Tangga</b>                  | <b>755.263.969,00</b>   | <b>755.263.969,00</b>   |
| Meubelair                                 | 385.899.458,00          | 385.899.458,00          |
| Alat Pengukur Waktu                       | 2.000.000,00            | 2.000.000,00            |
| Alat Pendingin                            | 133.415.489,00          | 133.415.489,00          |
| Alat Dapur                                | 1.500.000,00            | 1.500.000,00            |
| Alat Rumah Tangga Lainnya (Home Use)      | 232.449.022,00          | 232.449.022,00          |
| <b>Komputer</b>                           | <b>644.373.403,00</b>   | <b>644.373.403,00</b>   |
| Komputer Unit/Jaringan                    | 129.565.038,00          | 129.565.038,00          |
| Personal Komputer                         | 351.161.387,00          | 351.161.387,00          |
| Peralatan Komputer Mainframe              | 3.669.890,00            | 3.669.890,00            |
| Peralatan Mini Komputer                   | 4.785.000,00            | 4.785.000,00            |
| Peralatan Personal Komputer               | 97.593.870,00           | 97.593.870,00           |
| Peralatan Jaringan                        | 57.598.218,00           | 57.598.218,00           |
| <b>Meja Dan Kursi Kerja/Rapat Pejabat</b> | <b>112.661.226,00</b>   | <b>112.661.226,00</b>   |
| Meja Kerja Pejabat                        | 64.546.555,00           | 64.546.555,00           |
| Meja Rapat Pejabat                        | 110.000,00              | 110.000,00              |
| Kursi Kerja Pejabat                       | 31.824.671,00           | 31.824.671,00           |
| Lemari dan Arsip Pejabat                  | 16.180.000,00           | 16.180.000,00           |
| <b>Alat Studio</b>                        | <b>93.142.748,00</b>    | <b>93.142.748,00</b>    |
| Peralatan Studio Visual                   | 83.202.304,00           | 83.202.304,00           |
| Peralatan Studio Video dan Film A         | 9.940.444,00            | 9.940.444,00            |
| <b>Alat Komunikasi</b>                    | <b>776.000,00</b>       | <b>776.000,00</b>       |
| Alat Komunikasi Telephone                 | 776.000,00              | 776.000,00              |
| <b>Gedung dan Bangunan</b>                | <b>1.318.459.924,00</b> | <b>1.318.459.924,00</b> |
| <b>Bangunan Gedung Tempat Kerja</b>       | <b>1.172.812.600,00</b> | <b>1.172.812.600,00</b> |
| Bangunan Gedung Kantor                    | 1.172.812.600,00        | 1.172.812.600,00        |
| <b>Bangunan Gedung Tempat Tinggal</b>     | <b>16.380.000,00</b>    | <b>16.380.000,00</b>    |

| Uraian                                                   | Jumlah (Rp)               |                           |
|----------------------------------------------------------|---------------------------|---------------------------|
|                                                          | 2020                      | 2019                      |
| 1                                                        | 2                         | 3                         |
| Rumah Dinas Golongan II                                  | 16.380.000,00             | 16.380.000,00             |
| <b>Bangunan Lainnya</b>                                  | <b>129.267.324,00</b>     | <b>129.267.324,00</b>     |
| Plang Nama Kantor                                        | 46.042.324,00             | 46.042.324,00             |
| Bangunan Taman                                           | 83.225.000,00             | 83.225.000,00             |
| <b>Jalan, Irigasi, dan Jaringan</b>                      | <b>76.952.650,00</b>      | <b>76.952.650,00</b>      |
| <b>Instalasi Lainnya</b>                                 | <b>76.952.650,00</b>      | <b>76.952.650,00</b>      |
| Instalasi Lampu                                          | 63.956.150,00             | 63.956.150,00             |
| Instalasi Jaringan Elektronik                            | 12.996.500,00             | 12.996.500,00             |
| <b>Aset Tetap Lainnya</b>                                | <b>49.725.247,00</b>      | <b>49.725.247,00</b>      |
| <b>Buku</b>                                              | <b>30.010.247,00</b>      | <b>30.010.247,00</b>      |
| Umum                                                     | 21.450.126,00             | 21.450.126,00             |
| Agama                                                    | 3.576.145,00              | 3.576.145,00              |
| Ilmu Sosial                                              | 2.762.741,00              | 2.762.741,00              |
| Ilmu Bahasa                                              | 2.221.235,00              | 2.221.235,00              |
| <b>Tanaman</b>                                           | <b>19.715.000,00</b>      | <b>19.715.000,00</b>      |
| Tanaman Holtikultura                                     | 2.475.000,00              | 2.475.000,00              |
| Tanaman Hias                                             | 17.240.000,00             | 17.240.000,00             |
| <b>Akumulasi Penyusutan</b>                              | <b>(2.422.971.406,79)</b> | <b>(2.422.971.406,79)</b> |
| <b>Akumulasi Penyusutan Peralatan dan Mesin</b>          | <b>(2.092.063.839,60)</b> | <b>(2.092.063.839,60)</b> |
| Akumulasi Penyusutan Peralatan dan Mesin.                | (2.092.063.839,60)        | (2.092.063.839,60)        |
| <b>Akumulasi Penyusutan Gedung dan Bangunan</b>          | <b>(278.066.767,19)</b>   | <b>(278.066.767,19)</b>   |
| Akumulasi Penyusutan Gedung dan Bangunan.                | (278.066.767,19)          | (278.066.767,19)          |
| <b>Akumulasi Penyusutan Jalan, Irigasi, dan jaringan</b> | <b>(52.840.800,00)</b>    | <b>(52.840.800,00)</b>    |
| Akumulasi Penyusutan Jalan, Irigasi, dan Jaringan.       | (52.840.800,00)           | (52.840.800,00)           |
| <b>ASET LAINNYA</b>                                      | <b>43.835.631,00</b>      | <b>43.835.631,00</b>      |
| <b>Aset Tidak Berwujud Lainnya</b>                       | <b>98.377.355,00</b>      | <b>98.377.355,00</b>      |
| Aset Tidak Berwujud Lainnya.                             | 98.377.355,00             | 98.377.355,00             |
| <b>Akumulasi Amortisasi Aset Tidak Berwujud</b>          | <b>(98.377.355,00)</b>    | <b>(98.377.355,00)</b>    |
| Akumulasi Amortisasi Aset Tidak Berwujud Lainnya         | (98.377.355,00)           | (98.377.355,00)           |
| <b>Aset Lain-lain</b>                                    | <b>43.835.631,00</b>      | <b>43.835.631,00</b>      |
| <b>Aset Lain-lain</b>                                    | <b>43.835.631,00</b>      | <b>43.835.631,00</b>      |
| Aset Lain-lain...                                        | 43.835.631,00             | 43.835.631,00             |
| <b>JUMLAH ASET</b>                                       | <b>1.492.271.860,21</b>   | <b>1.468.414.828,21</b>   |
| <b>KEWAJIBAN</b>                                         | <b>194.700.000,00</b>     | <b>0</b>                  |
| <b>KEWAJIBAN JANGKA PENDEK</b>                           | <b>194.700.000,00</b>     | <b>0</b>                  |
| <b>Utang Belanja</b>                                     | <b>194.700.000,00</b>     | <b>0</b>                  |
| <b>Utang Belanja Barang dan Jasa</b>                     | <b>194.700.000,00</b>     | <b>0</b>                  |
| Utang Belanja Sewa                                       | 194.700.000,00            | 0                         |
| <b>JUMLAH KEWAJIBAN</b>                                  | <b>194.700.000,00</b>     | <b>0</b>                  |
| <b>EKUITAS</b>                                           | <b>2.661.237.170,21</b>   | <b>1.468.414.828,21</b>   |
| <b>EKUITAS</b>                                           | <b>2.661.237.170,21</b>   | <b>1.468.414.828,21</b>   |
| <b>Ekuitas</b>                                           | <b>1.468.414.828,21</b>   | <b>1.468.414.828,21</b>   |
| <b>Ekuitas</b>                                           | <b>1.468.414.828,21</b>   | <b>1.468.414.828,21</b>   |
| Ekuitas                                                  | 1.468.414.828,21          | 1.468.414.828,21          |
| <b>RKPPKD</b>                                            | <b>608.339.687,00</b>     | <b>0</b>                  |
| RK PPKD                                                  | 608.339.687,00            | 0                         |
| <b>JUMLAH EKUITAS DANA</b>                               | <b>2.661.237.170,21</b>   | <b>1.468.414.828,21</b>   |
| <b>JUMLAH KEWAJIBAN DAN EKUITAS DANA</b>                 | <b>2.855.937.170,21</b>   | <b>1.468.414.828,21</b>   |

