

LAPORAN REALISASI BELANJA MODAL DINAS PENGELOLAAN SUMBER DAYA AIR  
KABUPATEN PESIRIS SELATAN  
Per 30 Julii 2020

| No  | Program/Kegiatan                                                                              | Dokumen                            | Metode Pengadaa<br>n | Nama Barang | Vol | Sat  | Harga Satuan | Realisasi BM<br>Murni | Penunjang   | Harga<br>Perolehan | Perolehan<br>Harga/Unit | di<br>kapitalisasi | tidak<br>kapitalis | Tanah | Peralatan &<br>Mesin | Gedung &<br>Bangunan | Jalan, Istalasi &<br>Jaringan | Konstruksi<br>Dim Pengerjaan | Aset Tetap<br>lainnya | Ket |
|-----|-----------------------------------------------------------------------------------------------|------------------------------------|----------------------|-------------|-----|------|--------------|-----------------------|-------------|--------------------|-------------------------|--------------------|--------------------|-------|----------------------|----------------------|-------------------------------|------------------------------|-----------------------|-----|
| I   | Peralatan dan Mesin                                                                           |                                    |                      |             |     |      | 8.730.000    | 8.730.000             | -           | 8.730.000          |                         |                    |                    |       | 8.730.000            |                      |                               |                              |                       |     |
| a   | Belanja Modal Alat Komunikasi                                                                 |                                    |                      |             |     |      |              | 8.730.000             |             | 8.730.000          |                         |                    |                    |       | 8.730.000            |                      |                               |                              |                       |     |
| 1   | Belanja Modal Alat Komunikasi Telephone                                                       |                                    |                      |             | 1   | Unit | 8.730.000    | 8.730.000             |             | 8.730.000          |                         |                    |                    |       | 8.730.000            |                      |                               |                              |                       |     |
| II  | Belanja Modal Tanah                                                                           |                                    |                      |             |     |      | #REF!        | #REF!                 | 419.180     | 419.180            |                         |                    |                    |       | 419.180              |                      |                               |                              |                       |     |
| 1   | Perencanaan Embung dan Penampung Air Lainnya ( DED Embung Sei. Nyalo Kec. Batang Kapas        |                                    | PL                   |             | 1   | pkt  |              |                       | 419.180     | 419.180            |                         |                    |                    |       | 419.180              |                      |                               |                              |                       |     |
|     | JALAN IRIGASI DAN BANGUNAN                                                                    |                                    |                      |             | 45  | Pkt  |              | 5.315.252.093         | 258.527.530 | 5.575.677.293      |                         |                    |                    |       |                      |                      |                               |                              |                       |     |
| III | Pegadaan Bangunan Pembawa Irigasi                                                             |                                    |                      |             | 12  | Pkt  | -            | 1.925.387.743         | 119.047.100 | 2.044.434.843      |                         |                    |                    |       |                      |                      | 2.044.434.843                 |                              |                       |     |
| a   | Rehabilitasi/Pemeliharaan Jaringan Irigasi                                                    |                                    |                      |             | 9   | Pkt  | -            | 1.354.760.300         | 90.622.390  | 1.445.382.690      |                         |                    |                    |       |                      |                      | 1.445.382.690                 |                              |                       |     |
| 1   | Rehabilitasi Jaringan Irigasi DI. Limau Manih Kec. Batang Kapas                               | 611/34/SPK-APBD/PSDA-PS/III-2020   | PL                   |             | 1   | Pkt  |              | 177.948.300           | 11.903.287  | 189.851.587        |                         |                    |                    |       |                      |                      | 189.851.587                   |                              |                       |     |
| 2   | Rehabilitasi Jaringan Irigasi DI. Koto Panjang Batang Kapas Kec. Batang Kapas                 | 611/32/SPK-APBD/PSDA-PS/III-2020   | PL                   |             | 1   | Pkt  |              | 177.985.350           | 11.905.765  | 189.891.115        |                         |                    |                    |       |                      |                      | 189.891.115                   |                              |                       |     |
| 3   | Rehabilitasi Jaringan Irigasi DI. Lubuk Kubu Kec. Ranah IV Hulu Tapan                         | 611/39/SPK-APBD/PSDA-PS/IV-2020    | PL                   |             | 1   | Pkt  |              | 178.050.900           | 11.910.150  | 189.961.050        |                         |                    |                    |       |                      |                      | 189.961.050                   |                              |                       |     |
| 4   | Rehabilitasi Jaringan Irigasi DI. Lauik Kurao Kec. Koto XI Tarusan                            | 611/37/SPK-APBD/PSDA-PS/IV-2020    | PL                   |             | 1   | Pkt  |              | 56.196.300            | 3.759.073   | 59.955.373         |                         |                    |                    |       |                      |                      | 59.955.373                    |                              |                       |     |
| 5   | Rehabilitasi Jaringan Irigasi DI. Sawah Sumua Kec. Koto XI Tarusan                            | 611/38/SPK-APBD/PSDA-PS/IV-2020    | PL                   |             | 1   | Pkt  |              | 131.138.700           | 8.772.107   | 139.910.807        |                         |                    |                    |       |                      |                      | 139.910.807                   |                              |                       |     |
| 6   | Rehabilitasi Jaringan Irigasi DI. Bayang Bungo Kec. Bayang                                    | 611/33/SPK-APBD/PSDA-PS/III-2020   | PL                   |             | 1   | Pkt  |              | 177.819.100           | 11.894.644  | 189.713.744        |                         |                    |                    |       |                      |                      | 189.713.744                   |                              |                       |     |
| 7   | Rehabilitasi Jaringan Irigasi DI. Talang Ketaping Kec. Basa Ampek Balai Tapan                 | 611/36/SPK-APBD/PSDA-PS/III-2020   | PL                   |             | 1   | Pkt  |              | 177.736.450           | 11.889.116  | 189.625.566        |                         |                    |                    |       |                      |                      | 189.625.566                   |                              |                       |     |
| 8   | Rehab Saluran Irigasi Lubuk Agung Kp. Kapau Kec. Lengayang                                    | 611/40/SPK-APBD/PSDA-PS/IV-2020    | PL                   |             | 1   | Pkt  |              | 100.011.000           | 6.689.918   | 106.700.918        |                         |                    |                    |       |                      |                      | 106.700.918                   |                              |                       |     |
| 9   | Rehabilitasi Jaringan Irigasi DI. Tanjung Kandis Kec. Batang Kapas                            | 611/35/SPK-APBD/PSDA-PS/III-2020   | PL                   |             | 1   | Pkt  |              | 177.874.200           | 11.898.330  | 189.772.530        |                         |                    |                    |       |                      |                      | 189.772.530                   |                              |                       |     |
| b   | Peningkatan dan Rehabilitasi Jaringan Irigasi (DAK 2020)                                      |                                    |                      |             |     | Pkt  | -            | -                     | 28.424.710  | 28.424.710         |                         |                    |                    |       |                      |                      | 28.424.710                    |                              |                       |     |
| 1   |                                                                                               |                                    |                      |             |     | Pkt  |              |                       |             |                    |                         |                    |                    |       |                      |                      | -                             |                              |                       |     |
| 2   |                                                                                               |                                    |                      |             |     | Pkt  |              |                       | 28.424.710  | 28.424.710         |                         |                    |                    |       |                      |                      | 28.424.710                    |                              |                       |     |
| c   | INTEGRATED PARTICIPATORY DEVELOPMENT AND<br>MANAGEMENT OF IRRIGATION PROJECT (IPDMIP) (LOAN)  |                                    |                      |             | 3   | Pkt  | 0            | 570.627.443           |             | 570.627.443        |                         |                    |                    |       |                      |                      | 570.627.443                   |                              |                       |     |
| 1   | Rehabilitasi Jaringan Irigasi DI. Bantaian (2019) Kec. Linggo sari baganti                    | 611/53/SPK-IPDMIP/PSDA-PS/VII-2020 | T                    |             | 1   | Pkt  |              | 437.731.703           |             | 437.731.703        |                         |                    |                    |       |                      |                      | 437.731.703                   |                              |                       |     |
| 2   | Rehabilitasi Jaringan Irigasi DI. Lumpo II ( 2019 ) Kec. IV Jurai                             | 611/54/SPK-IPDMIP/PSDA-PS/VII-2020 | T                    |             | 1   | Pkt  |              | 132.895.740           |             | 132.895.740        |                         |                    |                    |       |                      |                      | 132.895.740                   |                              |                       |     |
| 3   |                                                                                               |                                    |                      |             | 1   | Pkt  |              |                       |             | -                  |                         |                    |                    |       |                      |                      | -                             |                              |                       |     |
| IV  | PENGADAAN BANGUNAN PENGAMAN PASANG SURUT                                                      |                                    |                      |             | 2   | Pkt  |              | -                     |             | 1.897.670          |                         |                    |                    |       |                      |                      |                               |                              |                       |     |
| a   | Dokumen Lingkungan                                                                            |                                    |                      |             | 1   | Pkt  | -            | -                     | 1.752.800   | 1.752.800          |                         |                    |                    |       |                      |                      | 1.752.800                     |                              |                       |     |
| 1   | Penyusunan Dokumen Lingkungan                                                                 |                                    |                      |             | 1   | Pkt  |              |                       | 1.752.800   | 1.752.800          |                         |                    |                    |       |                      |                      | 1.752.800                     |                              |                       |     |
| b   | Perencanaan Pengamanan Pantai                                                                 |                                    |                      |             | 1   | pkt  | -            | -                     | 144.870     | 144.870            |                         |                    |                    | -     |                      |                      | 144.870                       |                              |                       |     |
| 1   | Perencanaan Pengaman Pantai                                                                   |                                    | PL                   |             | 1   | pkt  |              |                       | 144.870     | 144.870            |                         |                    |                    |       |                      |                      | 144.870                       |                              |                       |     |
|     |                                                                                               |                                    |                      |             |     |      |              |                       |             | -                  |                         |                    |                    |       |                      |                      | -                             |                              |                       |     |
| V   | Pengadaan Bangunan Pengaman Sungai Dan Penanggulungan Bencana Alam                            |                                    |                      |             | 17  | Pkt  |              | 1.509.016.800         | 73.062.040  | 1.582.078.840      |                         |                    |                    |       |                      |                      | 1.582.078.840                 |                              |                       |     |
| a   | Rehabilitasi dan Pemeliharaan Bantaran dan Tanggul Sungai                                     |                                    |                      |             | 9   | Pkt  | -            | 1.509.016.800         | 73.062.040  | 1.582.078.840      |                         |                    |                    |       |                      |                      | 1.582.078.840                 |                              |                       |     |
| 1   | Pengaman Tebing sungai Koto Ranah Kec. IV Nag Bayang Utara                                    | 614/27/SPK-APBD/PSDA-PS/III-2020   | PL                   |             | 1   | Pkt  |              | 181.108.000           | 8.768.703   | 189.876.703        |                         |                    |                    |       |                      |                      | 189.876.703                   |                              |                       |     |
| 2   | Pengaman Tebing sungai Muaro Air Kec. IV Nag Bayang Utara                                     | 614/28/SPK-APBD/PSDA-PS/III-2020   | PL                   |             | 1   | Pkt  |              | 180.956.000           | 8.761.343   | 189.717.343        |                         |                    |                    |       |                      |                      | 189.717.343                   |                              |                       |     |
| 3   | Pengaman dan Perkuatan Tebing sungai Tanjung Gadang Belakang Mesjid Nurul Islam Kec. Sutura   | 614/26/SPK-APBD/PSDA-PS/III-2020   | PL                   |             | 1   | Pkt  |              | 179.256.450           | 8.679.056   | 187.935.506        |                         |                    |                    |       |                      |                      | 187.935.506                   |                              |                       |     |
| 4   | Pengaman Tebing sungai Kambang Kambang Timur Kec. Lengayang                                   | 614/30/SPK-APBD/PSDA-PS/III-2020   | PL                   |             | 1   | Pkt  |              | 120.636.700           | 5.840.865   | 126.477.565        |                         |                    |                    |       |                      |                      | 126.477.565                   |                              |                       |     |
| 5   | Pengaman dan perkuatan Tebing sungai Tanjung Durian nag. Sungai Tunu Utara Kec. Ranah Pesisir | 614/29/SPK-APBD/PSDA-PS/III-2020   | PL                   |             | 1   | Pkt  |              | 178.306.450           | 8.633.060   | 186.939.510        |                         |                    |                    |       |                      |                      | 186.939.510                   |                              |                       |     |
| 6   | Pengaman dan Perkuatan Tebing sungai Mesjid Aqsa Kec. Pancung Soal                            | 614/25/SPK-APBD/PSDA-PS/III-2020   | PL                   |             | 1   | Pkt  |              | 174.644.200           | 8.455.745   | 183.099.945        |                         |                    |                    |       |                      |                      | 183.099.945                   |                              |                       |     |
| 7   | Pengaman dan Perkuatan Tebing sikuai Kec. Bayang                                              | 614/23/SPK-APBD/PSDA-PS/III-2020   | PL                   |             | 1   | Pkt  |              | 180.158.000           | 8.722.707   | 188.880.707        |                         |                    |                    |       |                      |                      | 188.880.707                   |                              |                       |     |
| 8   | Pengaman dan Perkuatan Tebing SungaiPasie Laweh Taratak Tengah Lumpo Kec. IV Jurai            | 614/24/SPK-APBD/PSDA-PS/III-2020   | PL                   |             | 1   | Pkt  |              | 132.596.000           | 6.419.898   | 139.015.898        |                         |                    |                    |       |                      |                      | 139.015.898                   |                              |                       |     |
| 9   | Pengaman Tebing Sungai Batang Lumpo Kp. Sungai Gayo Kec. IV Jurai                             | 614/31/SPK-APBD/PSDA-PS/III-2020   | PL                   |             | 1   | Pkt  |              | 181.355.000           | 8.780.662   | 190.135.662        |                         |                    |                    |       |                      |                      | 190.135.662                   |                              |                       |     |
| VII | BELANJA MODAL PENGADAAN INSTALASI AIR KOTOR                                                   |                                    |                      |             | 14  | Pkt  | -            | 1.880.847.550         | 66.418.390  | 1.947.265.940      |                         |                    |                    |       |                      |                      |                               |                              |                       |     |
| a   | Pembangunan saluran drainase/Trotoar                                                          |                                    |                      |             | 8   | Pkt  | -            | 1.352.143.550         | 57.931.250  | 1.410.074.800      |                         |                    |                    |       |                      |                      | 1.410.074.800                 |                              |                       |     |
| 1   | Pembangunan Drainase Kp. Pasa Malintang Nag. Indera Pura Tengah Kec. Pancung Soal             | 614/18/SPK-APBD/PSDA-PS/III-2020   | PL                   |             | 1   | Pkt  |              | 178.575.300           | 7.650.882   | 186.226.182        |                         |                    |                    |       |                      |                      | 186.226.182                   |                              |                       |     |
| 2   | Pembangunan Drainase Saluran Primer Teluk Kualo Kec. Air Pura                                 | 614/16/SPK-APBD/PSDA-PS/III-2020   | PL                   |             | 1   | Pkt  |              | 180.258.700           | 7.723.005   | 187.981.705        |                         |                    |                    |       |                      |                      | 187.981.705                   |                              |                       |     |
| 3   | Pembangunan Drainase perumahan Painan Timur ( Lanjutan ) Kec. IV Jurai                        | 614/19/SPK-APBD/PSDA-PS/III-2020   | PL                   |             | 1   | Pkt  |              | 184.554.600           | 7.907.059   | 192.461.659        |                         |                    |                    |       |                      |                      | 192.461.659                   |                              |                       |     |
| 4   | Pembangunan Drainase Balah Rambahan nag. Punggasan Kec. Linggo Sari Baganti                   | 614/22/SPK-APBD/PSDA-PS/III-2020   | PL                   |             | 1   | Pkt  |              | 134.094.400           | 5.745.142   | 139.839.542        |                         |                    |                    |       |                      |                      | 139.839.542                   |                              |                       |     |
| 5   | Pembangunan Drainase Pasar Lama Kec. Linggo Sari Baganti                                      | 614/20/SPK-APBD/PSDA-PS/III-2020   | PL                   |             | 1   | Pkt  |              | 180.271.050           | 7.723.534   | 187.994.584        |                         |                    |                    |       |                      |                      | 187.994.584                   |                              |                       |     |
| 6   | Pembangunan Drainase Kp. Tengah Simpang Gurun Panjang Utara Kec Bayang                        | 614/21/SPK-APBD/PSDA-PS/III-2020   | PL                   |             | 1   | Pkt  |              | 134.131.450           | 5.746.729   | 139.878.179        |                         |                    |                    |       |                      |                      | 139.878.179                   |                              |                       |     |
| 7   | Pembangunan Drainase Sianik Kec. IV Jurai                                                     | 614/17/SPK-APBD/PSDA-PS/III-2020   | PL                   |             | 1   | Pkt  |              | 180.233.050           | 7.721.906   | 187.954.956        |                         |                    |                    |       |                      |                      | 187.954.956                   |                              |                       |     |
| 8   | Pembangunan Drainase Sekitar Rumah Dinas Camat Ranah Ampek Hulu Kec. Ranah Ampek Hulu         | 614/32/SPK-APBD/PSDA-PS/IV-2020    | PL                   |             | 1   | Pkt  |              | 180.025.000           | 7.712.993   | 187.737.993        |                         |                    |                    |       |                      |                      | 187.737.993                   |                              |                       |     |

|        |                                                                                              |                                   |    |  |   |     |  |             |             |               |  |  |  |         |           |   |               |             |   |
|--------|----------------------------------------------------------------------------------------------|-----------------------------------|----|--|---|-----|--|-------------|-------------|---------------|--|--|--|---------|-----------|---|---------------|-------------|---|
| b      | Perencanaan Peningkatan dan Rehabilitasi Jaringan Irigasi ( DAK 2020 )                       |                                   |    |  | 6 | Pkt |  | 528.704.000 | 8.487.140   | 537.191.140   |  |  |  |         |           |   | 537.191.140   |             |   |
| 1      | Review DED Rehabilitasi Jaringan Irigasi Paket A                                             | 611/06/24.26/APBD/PSDA-PS/II-2020 | PL |  | 1 | Pkt |  | 49.258.000  | 790.725     | 50.048.725    |  |  |  |         |           |   | 50.048.725    |             |   |
| 2      | DED Rehabilitasi Saluran Irigasi DI Sianik, DI Koto Rawang dan DI Sungai Beremas Ampuan      | 611/02/24.26/APBD/PSDA-PS/I-2020  | PL |  | 1 | Pkt |  | 95.293.000  | 1.529.712   | 96.822.712    |  |  |  |         |           |   | 96.822.712    |             |   |
| 3      | DED Rehabilitasi Saluran Irigasi DI Koto Durian, DI. Tabek Koto Panjang dan DI. Kapalo Banda | 611/05/24.26/APBD/PSDA-PS/II-2020 | PL |  | 1 | Pkt |  | 88.324.500  | 1.417.849   | 89.742.349    |  |  |  |         |           |   | 89.742.349    |             |   |
| 4      | DED Rehabilitasi Saluran Irigasi DI Sungai Gemuruh dan DI Damar Rumput                       | 611/04/24.26/APBD/PSDA-PS/II-2020 | PL |  | 1 | Pkt |  | 99.346.500  | 1.594.782   | 100.941.282   |  |  |  |         |           |   | 100.941.282   |             |   |
| 5      | DED Rehabilitasi Saluran Irigasi DI Tanjung Kandih dan DI Koto Panjang                       | 611/03/24.26/APBD/PSDA-PS/I-2020  | PL |  | 1 | Pkt |  | 99.797.500  | 1.602.022   | 101.399.522   |  |  |  |         |           |   | 101.399.522   |             |   |
| 6      | DED Rehabilitasi Saluran Irigasi DI Sarasah, DI. Sungai Tawa dan DI. Sarasah Sungai Putihah  | 611/01/24.26/APBD/PSDA-PS/I-2020  | PL |  | 1 | Pkt |  | 96.684.500  | 1.552.050   | 98.236.550    |  |  |  |         |           |   | 98.236.550    |             |   |
| Jumlah |                                                                                              |                                   |    |  |   |     |  | #REF!       | 258.946.710 | 5.584.826.473 |  |  |  | 419.180 | 8.730.000 | - | 5.036.588.483 | 539.088.810 | - |

PAINAN, 30 Juli 2020

KEPALA DINAS PENGELOLAAN SUMBER DAYA AIR  
KABUPATEN PESIRIS SELATAN



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