

REKAPITULASI ANGGARAN PENDAPATAN DAN BELANJA (APB) NAGARI
SE- KECAMATAN AIRPURA
TAHUN 2020

NO.	URAIAN KEGIATAN	NAMA NAGARI										JUMLAH SE-KECAMATAN AIRPURA
		INDERAPURA UTARA	MUARA INDERAPURA	DAMAR LAPAN BATANG INDERAPURA	LALANG PANJANG INDERAPURA	PALOKAN INDERAPURA	LUBUK BETUNG INDERAPURA	TANAH BAKALI INDERAPURA	INDERAPURA TIMUR	TLUK KUALO INDERAPURA	PULAU RAJO INDERAPURA	
A.	PENDAPATAN + PENERIMAAN PEMBIAYAAN	1,345,924,278.55	1,328,964,321.64	1,352,235,134.91	1,408,092,157.52	1,511,738,984.87	1,444,522,485.46	1,480,744,466.69	1,475,353,668.24	1,446,872,778.67	1,355,150,505.98	14,149,598,782.53
A.1.	PENDAPATAN	1,285,318,700	1,310,139,100	1,305,254,200	1,291,228,000	1,385,802,333	1,408,492,500	1,438,402,824	1,411,830,100	1,428,005,900	1,309,709,000	13,574,182,657
	1. PENDAPATAN ASLI DESA/NAGARI	3,472,000	-	2,000,000	1,200,000	-	3,008,000	-	-	10,000,000	4,410,000	24,090,000
	2. PENDAPATAN TRANSFER											
	2.1 ALOKASI DANA DESA (ADD)	463,087,900	465,041,500	465,244,300	463,183,200	470,178,000	470,354,700	474,850,200	472,839,300	472,539,700	465,282,100	4,682,600,900
	2.2 DANA DESA (DD)	791,112,000	817,696,000	805,755,000	794,138,000	888,076,000	900,248,000	929,709,000	911,877,000	914,102,000	817,679,000	8,570,392,000
	3. BAGI HASIL PAJAK/RETRIBUSI	27,646,800	26,401,600	30,254,900	31,506,800	24,807,100	33,813,800	32,482,300	25,313,800	30,464,200	22,337,900	285,029,200
	4. PENDAPATAN LAIN-LAIN	-	1,000,000	2,000,000	1,200,000	2,741,233	1,068,000	1,361,324	1,800,000	900,000		12,070,557
A.2.	PENERIMAAN PEMBIAYAAN	60,605,578.55	18,825,221.64	46,980,934.91	116,864,157.52	125,936,651.87	36,029,985.46	42,341,642.69	63,523,568.24	18,866,878.67	45,441,505.98	575,416,125.53
	SILPA (SISA LEBIH PAGU ANGGARAN) TH. 2019	60,605,578.55	18,825,221.64	46,980,934.91	116,864,157.52	125,936,651.87	36,029,985.46	42,341,642.69	63,523,568.24	18,866,878.67	45,441,505.98	575,416,125.53
B.	BELANJA + PENGELUARAN PEMBIAYAAN	1,345,924,278.55	1,328,964,321.64	1,352,235,134.91	1,408,092,157.52	1,511,738,984.87	1,444,522,485.46	1,480,744,466.69	1,475,353,668.24	1,446,872,778.67	1,355,150,505.98	14,149,598,782.53
B.1	BELANJA	1,345,924,278.55	1,278,964,321.64	1,352,235,134.91	1,398,092,157.52	1,461,738,984.87	1,444,522,485.46	1,480,744,466.69	1,475,353,668.24	1,346,872,778.67	1,355,150,505.98	13,939,598,782.53
	1. BIDANG PENYELENGGARAAN PEMERINTAHAN DESA	514,396,995.35	504,162,006.01	563,632,556.91	585,961,704.47	510,657,992.81	492,407,375.46	533,696,599.19	476,652,778.46	605,864,126.78	504,608,746.81	5,292,040,882.25
	2. BIDANG PELAKSANAAN PEMBANGUNAN DESA	707,643,103	645,402,315.63	677,277,025	645,404,950	600,987,676	615,091,877.50	819,714,367.50	867,382,944.68	567,489,430.33	558,985,262.50	6,705,378,952.14
	3. BIDANG PEMBINAAN KEMASYARAKATAN	51,296,680.20	44,895,000	40,360,553	74,058,000	263,336,316.06	208,240,500	50,263,500	79,182,945.10	54,168,221.56	175,265,920.67	1,041,067,636.59
	4. BIDANG PEMBERDAYAAN MASYARAKAT	69,587,500	74,505,000	63,965,000	90,667,503.05	80,757,000	123,782,732.50	77,070,000.00	50,135,000	114,351,000	101,290,576	846,111,311.55
	5. BIDANG PENANGGULANGAN BENCANA DESA	3,000,000	10,000,000	7,000,000	2,000,000	6,000,000	5,000,000	-	2,000,000	5,000,000	15,000,000	55,000,000
B.2.	PENGELUARAN PEMBIAYAAN	-	50,000,000	-	10,000,000	50,000,000	-	-	-	100,000,000	-	210,000,000
	PENYERTAAN MODAL DESA / BUMNAG	-	50,000,000	-	10,000,000	50,000,000	-	-	-	100,000,000	-	210,000,000

Tamuan, 11 Maret 2020


CAMAT AIRPURA
MUKHTAR. IS. SE
Pembina Tk.I
Nip. 196806111993031006