

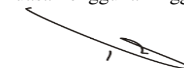
**BELANJA MODAL KECAMATAN RANAH AMPEK HULU TAPAN**

**KEADAAN S/D BULAN JANUARI 2020**

| No        | PROGRAM/KEGIATAN/<br>RINCIAN KEGIATAN                  | Jumlah Dana       | Nama     | Volume/<br>satuan | Jumlah             | Realisasi Keuangan |     | Realisasi Fisik (%) |        |               | KET |
|-----------|--------------------------------------------------------|-------------------|----------|-------------------|--------------------|--------------------|-----|---------------------|--------|---------------|-----|
|           |                                                        |                   | PPTK/KPA |                   | Pencairan          | Jml. Realisasi     | %   | s/d                 | s/d    | Target        |     |
|           |                                                        |                   |          |                   | Dana SP2D<br>(Rp.) | Keu (Rp.)          | Keu | bl Lalu             | bl ini | bl YAD        |     |
| 1         | 2                                                      | 3                 | 4        |                   | 5                  | 6                  | 7   | 8                   | 9      | 10            | 11  |
|           | <b>KECAMATAN RANAH AMPEK HULU TAPAN</b>                | <b>30.150.000</b> |          |                   | -                  | -                  | -   | -                   | -      | <b>100,00</b> |     |
| <b>II</b> | <b>PROG. PENINGKATAN SARANA DAN PRASARANA APARATUR</b> | <b>30.150.000</b> |          |                   | -                  | -                  | -   | -                   | -      | <b>100,00</b> |     |
| <b>1</b>  | <b>Pengadaan Perlengkapan Rumah Dinas/ Jabatan</b>     | <b>20.000.000</b> |          |                   | -                  | -                  | -   | -                   | -      | <b>100,00</b> |     |
| a         | Kursi Tamu                                             | 6.000.000         |          | 1 set             | -                  | -                  | -   | -                   | -      | <b>100,00</b> |     |
| b         | Kamar set                                              | 9.000.000         |          | 1 set             | -                  | -                  | -   | -                   | -      | <b>100,00</b> |     |
| c         | Meja Makan                                             | 2.500.000         |          | 1 set             | -                  | -                  | -   | -                   | -      | <b>100,00</b> |     |
| d         | Alat Dapur                                             | 2.500.000         |          | 1 paket           | -                  | -                  | -   | -                   | -      | <b>100,00</b> |     |
| <b>2</b>  | <b>Pengadaan Peralatan Gedung Kantor</b>               | <b>10.150.000</b> |          |                   | -                  | -                  | -   | -                   | -      | <b>100,00</b> |     |
| a         | Filling Kabinet                                        | 9.400.000         |          | 2 unit            | -                  | -                  | -   | -                   | -      | <b>100,00</b> |     |
| b         | Tiang Bendera                                          | 750.000           |          | 1 batang          | -                  | -                  | -   | -                   | -      | <b>100,00</b> |     |
|           |                                                        |                   |          |                   |                    |                    |     |                     |        |               |     |
|           |                                                        |                   |          |                   |                    |                    |     |                     |        |               |     |
|           |                                                        |                   |          |                   |                    |                    |     |                     |        |               |     |
|           |                                                        |                   |          |                   |                    |                    |     |                     |        |               |     |
|           |                                                        |                   |          |                   |                    |                    |     |                     |        |               |     |
|           |                                                        |                   |          |                   |                    |                    |     |                     |        |               |     |
|           |                                                        |                   |          |                   |                    |                    |     |                     |        |               |     |


 Laskar Bangun, 31 Januari 2020  
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