

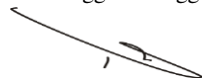
KECAMATAN RANAH AMPEK HULU TAPAN  
KEADAAN S/D BULAN DESEMBER 2019

| No | PROGRAM/KEGIATAN/<br>RINCIAN KEGIATAN           | Jumlah Dana | Nama     | Volume/<br>satuan | Jumlah             | Realisasi Keuangan |        | Realisasi Fisik (%) |        |        | KET                      |
|----|-------------------------------------------------|-------------|----------|-------------------|--------------------|--------------------|--------|---------------------|--------|--------|--------------------------|
|    |                                                 |             |          |                   | Pencairan          | Jml. Realisasi     | %      | s/d                 | s/d    | Target |                          |
|    |                                                 |             | PPTK/KPA |                   | Dana SP2D<br>(Rp.) | Keu (Rp.)          | Keu    | bl Lalu             | bl ini | bl YAD |                          |
| 1  | 2                                               | 3           | 4        |                   | 5                  | 6                  | 7      | 8                   | 9      | 10     | 11                       |
|    | KECAMATAN RANAH AMPEK HULU TAPAN                | 58.849.727  |          |                   | 56.285.000         | 56.285.000         | 95,64  | 24,78               | 95,64  | 100,00 |                          |
| II | PROG. PENINGKATAN SARANA DAN PRASARANA APARATUR | 53.849.727  |          |                   | 53.485.000         | 53.485.000         | 99,32  | 26,69               | 99,32  | 100    |                          |
|    | 1 Pengadaan Peralatan Gedung Kantor             | 50.567.602  |          |                   | 50.235.000         | 50.235.000         | 99,34  | 19,11               | 99,34  | 100,00 |                          |
|    | a bak sampah                                    | 2.500.000   |          | 1 unit            | 2.500.000          | 2.500.000          | 100,00 | 100,00              | 100,00 | 100,00 |                          |
|    | b. terali kantor                                | 8.000.000   |          | 1 paket           | 8.000.000          | 8.000.000          | 100,00 | 89,55               | 100,00 | 100,00 |                          |
|    | c stabilizer                                    | 464.200     |          | 1 buah            | 450.000            | 450.000            | 96,94  | -                   | 96,94  | 100,00 |                          |
|    | d komputer PC                                   | 8.066.276   |          | 1 unit            | 8.000.000          | 8.000.000          | 99,18  | -                   | 99,18  | 100,00 |                          |
|    | e alat pendingin ruangan AC 1/2 PK              | 9.922.276   |          | 2 unit            | 9.915.000          | 9.915.000          | 99,93  | -                   | 99,93  | 100,00 |                          |
|    | f Filling Kabinet                               | 4.700.000   |          | 1 unit            | 4.500.000          | 4.500.000          | 95,74  | -                   | 95,74  | 100,00 |                          |
|    | g sound sistem lengkap                          | 16.914.850  |          | 1 unit            | 16.870.000         | 16.870.000         | 99,73  | -                   | 99,73  | 100,00 |                          |
|    |                                                 |             |          |                   |                    |                    |        | -                   | -      | 100,00 |                          |
|    | 2 Pemeliharaan Rutin Berkala Rumah Dinas        | 3.282.125   |          |                   | 3.250.000          | 3.250.000          | 99,02  | 99,02               | 99,02  | 100,00 |                          |
|    | lemari es panasonic 1 pintu                     | 2.643.850   |          | 1 unit            | 2.600.000          | 2.600.000          | 98,34  | 98,34               | 98,34  | 100,00 |                          |
|    | kipas angin tegak                               | 638.275     |          | 1 unit            | 650.000            | 650.000            | 101,84 | 101,84              | 101,84 | 100,00 | melebihi pagu Rp. 11.725 |
| X  | PROG.PEMBANGUNAN WILAYAH KECAMATAN              | 5.000.000   |          |                   | 2.800.000          | 2.800.000          | 56,00  | -                   | 56,00  | 100,00 |                          |
|    | a. kursi bar                                    | 5.000.000   |          | 2 unit            | 2.800.000          | 2.800.000          | 56,00  | -                   | 56,00  |        |                          |
|    |                                                 |             |          |                   |                    |                    |        |                     |        |        |                          |
|    |                                                 |             |          |                   |                    |                    |        |                     |        |        |                          |
|    |                                                 |             |          |                   |                    |                    |        |                     |        |        |                          |
|    |                                                 |             |          |                   |                    |                    |        |                     |        |        |                          |
|    |                                                 |             |          |                   |                    |                    |        |                     |        |        |                          |
|    |                                                 |             |          |                   |                    |                    |        |                     |        |        |                          |

Pada Berjang, 31 Desember 2019  
Camat Ranah Ampek Hulu Tapan

  
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