



**LAPORAN REKAPITULASI PELAKSANAAN ANGGARAN PENDAPATAN NAGARI
SEMESTER I TAHUN ANGGARAN 2019**

PROVIN : PROVINSI SUMATERA BARAT
KABUP : PEMERINTAH KABUPATEN PESIR SELATAN

REALISASI S.D 30/06/2019

NO	URAIAN	ANGGARAN PENDAPATAN DESA (Rp)				REALISASI PENDAPATAN DESA (Rp)					SISA ANGGARAN
		PAD	TRANSFER	LAIN-LAIN	JUMLAH	PAD	TRANSFER	LAIN-LAIN	JUMLAH	%	
1	2	3	4	5	6	7	8	9	10	11	12
1	PEMERINTAH NAGARI INDERAPURA	0	1,414,225,900	500,000	1,414,725,900	0	751,344,408	544,863	751,889,271	53.15	662,836,629
2	PEMERINTAH NAGARI MUARO SAKAI INDERAPURA	0	1,440,811,700	0	1,440,811,700	0	807,839,684	476,762	808,316,446	56.10	632,495,254
3	PEMERINTAH NAGARI TIGA SEPAKAT INDERAPURA	0	1,277,455,900	0	1,277,455,900	0	701,412,340	476,648	701,888,988	54.94	575,566,912
4	PEMERINTAH NAGARI INDERAPURA BARAT	0	1,377,154,900	1,188,000	1,378,342,900	0	408,158,531	1,452,145	409,610,676	29.72	968,732,224
5	PEMERINTAH NAGARI KUDO-KUDO INDERAPURA	0	1,721,728,300	0	1,721,728,300	0	881,369,543	1,260,202	882,629,745	51.26	839,098,555
6	PEMERINTAH NAGARI INDERAPURA SELATAN	0	1,587,903,000	0	1,587,903,000	0	848,564,392	596,363	849,160,755	53.48	738,742,245
7	PEMERINTAH NAGARI SIMPANG LAMA INDERAPURA	0	1,385,112,700	494,000	1,385,606,700	0	406,269,963	1,399,945	407,669,908	29.42	977,936,792
8	PEMERINTAH NAGARI TIGO SUNGAI INDERAPURA	0	1,396,281,200	500,000	1,396,781,200	0	761,323,187	383,518	761,706,705	54.53	635,074,495
9	PEMERINTAH NAGARI TLUK AMPLU INDERAPURA	0	1,286,224,200	0	1,286,224,200	0	703,935,994	436,688	704,372,682	54.76	581,851,518
10	PEMERINTAH NAGARI INDERAPURA TENGAH	12,000,000	1,391,230,300	0	1,403,230,300	0	767,609,884	314,166	767,924,050	54.73	635,306,250
11	PEMERINTAH NAGARI PELANGAI	0	1,311,205,000	0	1,311,205,000	0	384,243,550	419,768	384,663,318	29.34	926,541,682
12	PEMERINTAH NAGARI SUNGAI TUNU	6,474,000	1,474,172,900	0	1,480,646,900	0	431,511,716	237,535	431,749,251	29.16	1,048,897,649
13	PEMERINTAH NAGARI SUNGAI TUNU UTARA	0	1,817,903,700	1,000,000	1,818,903,700	0	510,360,499	4,604,139	514,964,638	28.31	1,303,939,062
14	PEMERINTAH NAGARI SUNGAI TUNU BARAT	0	1,443,874,000	0	1,443,874,000	0	784,313,116	434,199	784,747,315	54.35	659,126,685
15	PEMERINTAH NAGARI NYIUR MELAMBAL PELANGAI	0	1,450,113,800	0	1,450,113,800	0	424,632,444	253,266	424,885,710	29.30	1,025,228,090
16	PEMERINTAH NAGARI SUNGAI LIKU PELANGAI	0	1,712,856,400	0	1,712,856,400	0	935,645,092	1,749,701	937,394,793	54.73	775,461,607
17	PEMERINTAH NAGARI KOTO VIII PELANGAI	0	1,636,792,800	0	1,636,792,800	0	935,460,954	652,722	936,113,676	57.19	700,679,124
18	PEMERINTAH NAGARI PELANGAI GADANG	0	1,321,272,900	0	1,321,272,900	0	388,915,785	268,724	389,184,509	29.46	932,088,391
19	PEMERINTAH NAGARI PELANGAI KACIAK	0	1,361,100,000	0	1,361,100,000	0	744,004,828	4,858,287	748,863,115	55.02	612,236,885
20	PEMERINTAH NAGARI PASIA PELANGAI	30,000,000	1,466,503,700	0	1,496,503,700	0	794,857,180	175,477	795,032,657	53.13	701,471,043
21	PEMERINTAH NAGARI KAMBANG	9,800,000	1,806,453,100	2,831,000	1,819,084,100	5,700,000	976,257,872	1,128,057	983,085,929	54.04	835,998,171
22	PEMERINTAH NAGARI LAKITAN	6,551,500	1,660,246,800	4,158,652	1,670,956,952	6,202,500	880,066,582	1,869,691	888,138,773	53.15	782,818,179
23	PEMERINTAH NAGARI KAMBANG UTARA	14,945,809	2,344,665,300	1,895,000	2,361,506,109	0	599,482,944	1,224,770	600,707,714	25.44	1,760,798,395
24	PEMERINTAH NAGARI KAMBANG TIMUR	500,000	1,975,086,600	2,000,000	1,977,586,600	675,000	1,069,313,480	3,586,484	1,073,574,964	54.29	904,011,636
25	PEMERINTAH NAGARI KAMBANG BARAT	15,000,000	2,383,339,300	1,200,000	2,399,539,300	1,154,655	1,192,522,058	1,798,603	1,195,475,316	49.82	1,204,063,984
26	PEMERINTAH NAGARI LAKITAN UTARA	5,500,000	1,729,198,900	1,500,000	1,736,198,900	1,500,000	943,474,093	709,168	945,683,261	54.47	790,515,639
27	PEMERINTAH NAGARI LAKITAN SELATAN	0	1,855,924,700	5,000,000	1,860,924,700	0	549,074,675	855,701	549,930,376	29.55	1,310,994,324
28	PEMERINTAH NAGARI LAKITAN TIMUR	500,000	1,434,498,200	1,500,000	1,436,498,200	0	395,481,141	876,216	396,357,357	27.59	1,040,140,843
29	PEMERINTAH NAGARI LAKITAN TENGAH	1,200,000	1,607,059,600	4,000,000	1,612,259,600	0	924,843,879	1,064,469	925,908,348	57.43	686,351,252
30	PEMERINTAH NAGARI IV KOTO HILIE	0	1,928,795,300	0	1,928,795,300	0	1,043,610,393	864,747	1,044,475,140	54.15	884,320,160
31	PEMERINTAH NAGARI IV KOTO MUDIEK	15,490,000	1,287,523,100	900,000	1,303,913,100	0	704,551,490	202,882	704,754,372	54.05	599,158,728
32	PEMERINTAH NAGARI TALUAK	1,200,000	1,407,725,600	2,000,000	1,410,925,600	1,200,000	416,098,009	290,306	417,588,315	29.60	993,337,285
33	PEMERINTAH NAGARI KOTO NAN DUO IV KOTO HILIE	0	1,723,946,200	0	1,723,946,200	0	505,435,423	776,891	506,212,314	29.36	1,217,733,886
34	PEMERINTAH NAGARI KOTO NAN TIGO IV KOTO HILIE	0	1,477,010,900	1,500,000	1,478,510,900	0	810,400,254	398,782	810,799,036	54.84	667,711,864
35	PEMERINTAH NAGARI TERATAK TEMPATIH IV KOTO MUDIEK	0	1,657,685,800	2,000,000	1,659,685,800	0	486,805,379	950,484	487,755,863	29.39	1,171,929,937
36	PEMERINTAH NAGARI TUIK IV KOTO MUDIEK	0	1,639,102,400	1,104,463	1,640,206,863	0	910,287,849	359,699	910,647,548	55.52	729,559,315

37	PEMERINTAH NAGARI SUNGAI NYALO IV KOTO MUDIEK	0	1,361,737,200	1,680,000	1,363,417,200	0	747,106,882	212,378	747,319,260	54.81	616,097,940
38	PEMERINTAH NAGARI TALUK TIGO SAKATO	0	1,317,123,800	0	1,317,123,800	0	771,817,065	327,968	772,145,033	58.62	544,978,767
39	PEMERINTAH NAGARI PAINAN	1,000,000	1,669,577,500	0	1,670,577,500	0	681,857,940	3,100,858	684,958,798	41.00	985,618,702
40	PEMERINTAH NAGARI TAMBANG	115,200,000	1,305,842,200	1,000,000	1,422,042,200	0	385,141,641	774,410	385,916,051	27.14	1,036,126,149
41	PEMERINTAH NAGARI SALIDO	1,000,000	1,607,223,830	500,000	1,608,723,830	0	870,218,015	392,255	870,610,270	54.12	738,113,559
42	PEMERINTAH NAGARI LUMPO	0	1,208,725,500	1,361,000	1,210,086,500	0	667,208,468	1,007,618	668,216,086	55.22	541,870,414
43	PEMERINTAH NAGARI BUNGA PASANG SALIDO	14,000,000	1,571,495,200	51,100,000	1,636,595,200	2,215,000	862,972,754	394,637	865,582,391	52.89	771,012,809
44	PEMERINTAH NAGARI SAGO SALIDO	0	1,382,497,800	800,000	1,383,297,800	0	407,758,535	421,510	408,180,045	29.51	975,117,755
45	PEMERINTAH NAGARI SALIDO SARI BULAN	3,350,000	1,339,988,900	4,312,000	1,347,650,900	0	740,215,252	899,887	741,115,139	54.99	606,535,761
46	PEMERINTAH NAGARI KOTO RAWANG	0	1,329,135,800	800,000	1,329,935,800	0	734,060,893	1,038,967	735,099,860	55.27	594,835,940
47	PEMERINTAH NAGARI LIMAU GADANG LUMPO	5,000,000	1,361,158,300	645,771	1,366,804,071	0	402,184,575	410,141	402,594,716	29.46	964,209,355
48	PEMERINTAH NAGARI BATU KUNIK LUMPO	2,000,000	1,239,749,400	1,461,000	1,243,210,400	0	685,163,925	1,241,208	686,405,133	55.21	556,805,267
49	PEMERINTAH NAGARI TARATAK TANGAH LUMPO	0	1,364,524,700	0	1,364,524,700	0	753,762,424	512,506	754,274,930	55.28	610,249,770
50	PEMERINTAH NAGARI AMPUAN LUMPO	7,200,000	1,233,662,000	800,000	1,241,662,000	0	681,628,533	733,926	682,362,459	54.96	559,299,541
51	PEMERINTAH NAGARI AMPANG TAREH LUMPO	0	1,215,048,200	700,000	1,215,748,200	0	670,401,222	278,481	670,679,703	55.17	545,068,497
52	PEMERINTAH NAGARI BALAI SINAYAN LUMPO	0	1,225,722,200	800,000	1,226,522,200	0	676,851,804	413,456	677,265,260	55.22	549,256,940
53	PEMERINTAH NAGARI SUNGAI GAYO LUMPO	0	1,172,190,400	500,000	1,172,690,400	0	345,703,998	608,494	346,312,492	29.53	826,377,908
54	PEMERINTAH NAGARI SUNGAI SARIK LUMPO	8,400,000	1,192,400,600	8,450,000	1,209,250,600	3,700,000	351,318,301	7,740,817	362,759,118	30.00	846,491,482
55	PEMERINTAH NAGARI BUKIK KACIAK LUMPO	0	1,332,608,600	800,000	1,333,408,600	0	680,722,857	1,073,148	681,796,005	51.13	651,612,595
56	PEMERINTAH NAGARI GUNUNG BUNGUAK LUMPO	0	1,272,621,400	800,000	1,273,421,400	0	375,001,868	373,199	375,375,067	29.48	898,046,333
57	PEMERINTAH NAGARI PAINAN SELATAN PAINAN	0	1,365,048,700	800,000	1,365,848,700	0	743,274,539	276,352	743,550,891	54.44	622,297,809
58	PEMERINTAH NAGARI PAINAN TIMUR PAINAN	0	1,388,231,700	737,500	1,388,969,200	0	755,458,575	1,401,835	756,860,410	54.49	632,108,790
59	PEMERINTAH NAGARI KOTO BERAPAK	0	1,250,359,700	0	1,250,359,700	0	684,084,777	628,913	684,713,690	54.76	565,646,010
60	PEMERINTAH NAGARI TALAOK	0	1,509,397,100	0	1,509,397,100	0	833,690,538	392,860	834,083,398	55.26	675,313,702
61	PEMERINTAH NAGARI PASAR BARU	0	1,450,808,100	0	1,450,808,100	4,000,000	797,615,821	321,554	801,937,375	55.28	648,870,725
62	PEMERINTAH NAGARI GURUN PANJANG	0	1,242,751,700	0	1,242,751,700	0	684,135,700	15,482,795	699,618,495	56.30	543,133,205
63	PEMERINTAH NAGARI API-API PASAR BARU	0	1,459,650,300	0	1,459,650,300	0	774,547,646	684,372	775,232,018	53.11	684,418,282
64	PEMERINTAH NAGARI TANJUNG DURIAN PASAR BARU	0	1,341,796,500	0	1,341,796,500	0	397,908,956	344,888	398,253,844	29.68	943,542,656
65	PEMERINTAH NAGARI ASAM KAMBA PASAR BARU	0	1,383,278,300	0	1,383,278,300	0	762,136,561	107,404	762,243,965	55.10	621,034,335
66	PEMERINTAH NAGARI SAWAH LAWEH PASAR BARU	0	1,629,318,500	0	1,629,318,500	0	986,544,776	625,165	987,169,941	60.59	642,148,559
67	PEMERINTAH NAGARI KAPEH PANJI JAYA TALAOK	0	1,440,679,600	0	1,440,679,600	0	792,337,196	165,866	792,503,062	55.01	648,176,538
68	PEMERINTAH NAGARI AUR BEGALUNG TALAOK	0	1,340,708,000	0	1,340,708,000	0	737,146,406	452,581	737,598,987	55.02	603,109,013
69	PEMERINTAH NAGARI KAPELGAM KOTO BERAPAK	0	1,398,357,100	631,000	1,398,988,100	0	768,823,661	50,895,750	819,719,411	58.59	579,268,689
70	PEMERINTAH NAGARI KOTO BARU KOTO BERAPAK	0	1,386,969,100	0	1,386,969,100	0	808,701,621	266,651	808,968,272	58.33	578,000,828
71	PEMERINTAH NAGARI KUBANG KOTO BERAPAK	0	1,253,862,500	0	1,253,862,500	0	688,669,070	142,829	688,811,899	54.94	565,050,601
72	PEMERINTAH NAGARI KAPUJAN KOTO BERAPAK	0	1,627,775,300	0	1,627,775,300	0	908,497,087	410,051	908,907,138	55.84	718,868,162
73	PEMERINTAH NAGARI GURUN PANJANG UTARA	0	1,697,777,500	0	1,697,777,500	0	944,828,482	120,110	944,948,592	55.66	752,828,908
74	PEMERINTAH NAGARI GURUN PANJANG BARAT	0	1,380,431,000	0	1,380,431,000	0	728,128,998	235,340	728,364,338	52.76	652,066,662
75	PEMERINTAH NAGARI GURUN PANJANG SELATAN	0	1,319,581,700	0	1,319,581,700	0	724,033,100	221,453	724,254,553	54.89	595,327,147
76	PEMERINTAH NAGARI SIGUNTUR	0	1,396,145,000	0	1,396,145,000	0	769,462,146	580,936	770,043,082	55.15	626,101,918
77	PEMERINTAH NAGARI SUNGAI PINANG	0	1,854,619,000	0	1,854,619,000	0	497,092,368	644,470	497,736,838	26.84	1,356,882,162
78	PEMERINTAH NAGARI DUKU	0	1,930,885,800	0	1,930,885,800	0	1,063,697,972	830,015	1,064,527,987	55.13	866,357,813
79	PEMERINTAH NAGARI BATU HAMPA	0	1,513,918,600	0	1,513,918,600	0	444,561,120	536,930	445,098,050	29.40	1,068,820,550
80	PEMERINTAH NAGARI NANGGALO	0	1,420,782,500	0	1,420,782,500	0	781,620,821	584,560	782,205,381	55.05	638,577,119
81	PEMERINTAH NAGARI AMPANG PULAI	0	1,427,934,400	0	1,427,934,400	0	785,868,669	996,015	786,864,684	55.11	641,069,716
82	PEMERINTAH NAGARI KAPUJUH	0	1,742,998,000	0	1,742,998,000	0	515,433,516	394,266	515,827,782	29.59	1,227,170,218
83	PEMERINTAH NAGARI BARUNG-BARUNG BALANTAI	0	1,298,276,000	1,849,000	1,300,125,000	0	380,970,955	2,155,780	383,126,735	29.47	916,998,265
84	PEMERINTAH NAGARI BARUNG-BARUNG BALANTAI SELATAN	0	1,262,539,700	0	1,262,539,700	0	373,743,618	421,476	374,165,094	29.64	888,374,606

85	PEMERINTAH NAGARI MANDEH	0	1,501,238,500	0	1,501,238,500	0	441,192,437	386,969	441,579,406	29.41	1,059,659,094
86	PEMERINTAH NAGARI KAPUAH UTARA	0	1,420,745,200	0	1,420,745,200	0	418,815,392	198,724	419,014,116	29.49	1,001,731,084
87	PEMERINTAH NAGARI TARATAK SUNGAI LUNDANG	0	1,691,878,900	1,588,033	1,693,466,933	0	937,786,287	342,520	938,128,807	55.40	755,338,126
88	PEMERINTAH NAGARI SIGUNTUR TUA	0	1,228,323,300	1,800,000	1,230,123,300	0	679,000,703	414,169	679,414,872	55.23	550,708,428
89	PEMERINTAH NAGARI KAMPUNG BARU KORONG NAN AMPEK	0	1,743,154,200	0	1,743,154,200	0	492,102,979	479,686	492,582,665	28.26	1,250,571,535
90	PEMERINTAH NAGARI DUKU UTARA	0	1,385,585,500	0	1,385,585,500	0	762,343,352	990,291	763,333,643	55.09	622,251,857
91	PEMERINTAH NAGARI PULAU KARAM AMPANG PULAI	0	1,641,253,200	4,876	1,641,258,076	0	795,694,531	578,664	796,273,195	48.52	844,984,881
92	PEMERINTAH NAGARI JINANG KAMPUNG PANSUR AMPANG PULAI	0	1,374,287,700	1,623,226	1,375,910,926	0	757,433,014	952,581	758,385,595	55.12	617,525,331
93	PEMERINTAH NAGARI CEROCOK ANAU AMPANG PULAI	0	1,245,749,900	0	1,245,749,900	0	367,919,461	361,217	368,280,678	29.56	877,469,222
94	PEMERINTAH NAGARI SUNGAI NYALO MUDIAK AIA	0	1,313,630,000	0	1,313,630,000	0	385,461,779	642,786	386,104,565	29.39	927,525,435
95	PEMERINTAH NAGARI BATU HAMPAR SELATAN	0	1,464,909,400	1,033,296	1,465,942,696	0	809,457,635	352,911	809,810,546	55.24	656,132,150
96	PEMERINTAH NAGARI BARUNG-BARUNG BALANTAI TIMUR	0	1,392,377,800	1,543,932	1,393,921,732	0	410,653,349	271,268	410,924,617	29.48	982,997,115
97	PEMERINTAH NAGARI BARUNG-BARUNG BALANTAI TENGAH	0	1,277,610,600	0	1,277,610,600	0	704,363,242	347,666	704,710,908	55.16	572,899,692
98	PEMERINTAH NAGARI SETARA NANGGALO	0	1,677,529,200	0	1,677,529,200	0	932,996,099	918,894	933,914,993	55.67	743,614,207
99	PEMERINTAH NAGARI TARATAK	0	1,554,571,900	0	1,554,571,900	0	375,183,813	196,383	375,380,196	24.15	1,179,191,704
100	PEMERINTAH NAGARI SURANTIH	21,000,000	1,850,345,600	0	1,871,345,600	2,077,500	1,003,659,357	576,177	1,006,313,034	53.77	865,032,566
101	PEMERINTAH NAGARI AMPING PARAK	4,000,000	2,100,606,200	1,990,642	2,106,596,842	0	1,075,417,615	1,195,515	1,076,613,130	51.11	1,029,983,712
102	PEMERINTAH NAGARI AMPING PARAK TIMUR	6,000,000	1,784,868,500	2,000,000	1,792,868,500	0	976,653,041	406,564	977,059,605	54.50	815,808,895
103	PEMERINTAH NAGARI KOTO TARATAK	0	1,338,004,800	0	1,338,004,800	0	736,740,345	790,168	737,530,513	55.12	600,474,287
104	PEMERINTAH NAGARI LANSANO TARATAK	0	1,430,345,900	494,000	1,430,839,900	0	788,075,259	1,134,284	789,209,543	55.16	641,630,357
105	PEMERINTAH NAGARI AUR DURI SURANTIH	0	2,192,812,500	1,700,000	2,194,512,500	0	625,621,404	848,548	626,469,952	28.55	1,568,042,548
106	PEMERINTAH NAGARI RAWANG GUNUNG MALELO SURANTIH	0	1,982,151,800	0	1,982,151,800	0	1,090,022,040	1,199,814	1,091,221,854	55.05	890,929,946
107	PEMERINTAH NAGARI KOTO NAN TIGO SELATAN	1,200,000	1,641,044,400	0	1,642,244,400	0	483,641,584	808,548	484,450,132	29.50	1,157,794,268
108	PEMERINTAH NAGARI KOTO NAN TIGO UTARA	0	1,768,773,800	0	1,768,773,800	0	860,870,197	919,128	861,789,325	48.72	906,984,475
109	PEMERINTAH NAGARI GANTING MUDIAK SELATAN	0	1,397,163,300	0	1,397,163,300	0	413,180,745	174,777	413,355,522	29.59	983,807,778
110	PEMERINTAH NAGARI GANTING MUDIAK UTARA	0	2,173,513,400	0	2,173,513,400	0	599,134,124	1,426,096	600,560,220	27.63	1,572,953,180
111	PEMERINTAH NAGARI PUNGGASAN	0	1,394,946,200	1,300,000	1,396,246,200	0	412,732,656	570,378	413,303,034	29.60	982,943,166
112	PEMERINTAH NAGARI AIR HAJI	6,500,000	1,276,125,500	4,000,000	1,286,625,500	1,785,000	378,599,070	347,431	380,731,501	29.59	905,893,999
113	PEMERINTAH NAGARI PUNGGASAN UTARA	0	1,487,327,300	0	1,487,327,300	0	440,446,029	503,442	440,949,471	29.65	1,046,377,829
114	PEMERINTAH NAGARI PUNGGASAN TIMUR	0	1,502,775,800	0	1,502,775,800	0	444,651,890	772,572	445,424,462	29.64	1,057,351,338
115	PEMERINTAH NAGARI PADANG XI PUNGGASAN	0	1,457,097,600	0	1,457,097,600	0	428,669,899	433,425	429,103,324	29.45	1,027,994,276
116	PEMERINTAH NAGARI LAGAN MUDIK PUNGGASAN	0	1,250,378,300	0	1,250,378,300	0	371,230,883	266,954	371,497,837	29.71	878,880,463
117	PEMERINTAH NAGARI LAGAN HILIR PUNGGASAN	1,680,000	1,322,052,900	3,500,000	1,327,232,900	0	391,158,180	305,404	391,463,584	29.49	935,769,316
118	PEMERINTAH NAGARI AIR HAJI TENGGARA	9,000,000	1,611,166,200	0	1,620,166,200	0	476,451,284	581,202	477,032,486	29.44	1,143,133,714
119	PEMERINTAH NAGARI PASAR LAMA MUARA AIR HAJI	0	1,426,896,100	0	1,426,896,100	0	423,541,816	1,773,747	425,315,563	29.81	1,001,580,537
120	PEMERINTAH NAGARI PASAR BUKIT AIR HAJI	0	1,380,530,000	2,000,000	1,382,530,000	0	408,031,941	789,463	408,821,404	29.57	973,708,596
121	PEMERINTAH NAGARI AIR HAJI BARAT	0	1,336,175,800	40,454,510	1,376,630,310	0	396,053,279	81,478,713	477,531,992	34.69	899,098,318
122	PEMERINTAH NAGARI AIR HAJI TENGAH	0	1,550,516,700	200,000	1,550,716,700	0	853,720,727	2,580,410	856,301,137	55.22	694,415,563
123	PEMERINTAH NAGARI RANTAU SIMALENANG	1,000,000	1,456,005,400	0	1,457,005,400	0	798,346,046	1,423,882	799,769,928	54.89	657,235,472
124	PEMERINTAH NAGARI MUARA GADANG AIR HAJI	827,000	1,404,568,500	600,000	1,405,995,500	0	416,211,046	682,209	416,893,255	29.65	989,102,245
125	PEMERINTAH NAGARI SUNGAI SIRAH AIR HAJI	0	1,261,852,400	0	1,261,852,400	0	374,208,817	308,877	374,517,694	29.68	887,334,706
126	PEMERINTAH NAGARI MUARA KANDIS PUNGGASAN	0	1,311,275,900	1,000	1,311,276,900	0	389,295,958	369,076	389,665,034	29.72	921,611,866
127	PEMERINTAH NAGARI LUNANG	3,100,000	1,476,655,200	19,200,000	1,498,955,200	0	436,020,038	736,404	436,756,442	29.14	1,062,198,758
128	PEMERINTAH NAGARI LUNANG UTARA	16,500,000	1,398,753,500	0	1,415,253,500	0	776,095,598	1,006,445	777,102,043	54.91	638,151,457
129	PEMERINTAH NAGARI LUNANG SELATAN	5,000,000	1,170,132,600	0	1,175,132,600	1,850,000	346,658,027	331,058	348,839,085	29.69	826,293,515
130	PEMERINTAH NAGARI LUNANG BARAT	2,500,000	1,209,732,900	2,790,500	1,215,023,400	0	356,406,609	2,501,527	358,908,136	29.54	856,115,264
131	PEMERINTAH NAGARI SINDANG LUNANG	2,000,000	1,292,879,400	6,600,000	1,301,479,400	0	379,403,339	5,416,027	384,819,366	29.57	916,660,034
132	PEMERINTAH NAGARI PONDOK PARIAN LUNANG	0	1,247,683,200	1,500,000	1,249,183,200	0	689,334,297	426,799	689,761,096	55.22	559,422,104

133	PEMERINTAH NAGARI LUNANG TENGAH	0	1,292,291,700	1,500,000	1,293,791,700	0	712,885,780	385,496	713,271,276	55.13	580,520,424
134	PEMERINTAH NAGARI LUNANG SATU	0	1,198,291,000	14,074,062	1,212,365,062	0	354,113,147	404,768	354,517,915	29.24	857,847,147
135	PEMERINTAH NAGARI LUNANG DUA	35,750,000	1,286,561,000	700,000	1,323,011,000	12,500,000	697,169,486	205,429	709,874,915	53.66	613,136,085
136	PEMERINTAH NAGARI LUNANG TIGA	19,000,000	1,245,766,600	3,500,000	1,268,266,600	0	352,034,508	1,172,130	353,206,638	27.85	915,059,962
137	PEMERINTAH NAGARI TAPAN	0	1,286,654,000	600,000	1,287,254,000	0	711,115,119	269,299	711,384,418	55.26	575,869,582
138	PEMERINTAH NAGARI PASAR TAPAN	0	1,190,832,400	1,000,000	1,191,832,400	0	655,880,905	224,237	656,105,142	55.05	535,727,258
139	PEMERINTAH NAGARI BATANG ARAH TAPAN	0	1,317,896,800	1,500,000	1,319,396,800	0	725,949,000	164,280	726,113,280	55.03	593,283,520
140	PEMERINTAH NAGARI AMPANG TULAK TAPAN	0	1,257,799,200	1,000,000	1,258,799,200	0	694,736,784	3,799,244	698,536,028	55.49	560,263,172
141	PEMERINTAH NAGARI TANJUNG PONDOKTAPAN	0	1,386,409,200	1,000,000	1,387,409,200	0	736,354,600	275,490	736,630,090	53.09	650,779,110
142	PEMERINTAH NAGARI BATANG BETUNG TAPAN	0	1,249,947,700	1,000,000	1,250,947,700	0	688,184,547	403,380	688,587,927	55.05	562,359,773
143	PEMERINTAH NAGARI BUKIT BUAI TAPAN	0	1,258,856,700	800,000	1,259,656,700	0	694,792,472	208,757	695,001,229	55.17	564,655,471
144	PEMERINTAH NAGARI RIAK DANAU TAPAN	0	1,306,347,900	1,000,000	1,307,347,900	0	721,651,874	452,415	722,104,289	55.23	585,243,611
145	PEMERINTAH NAGARI KOTO ANAU TAPAN	0	1,281,184,600	1,000,000	1,282,184,600	0	708,002,954	404,301	708,407,255	55.25	573,777,345
146	PEMERINTAH NAGARI DUSUN BARU TAPAN	0	1,254,718,500	1,000,000	1,255,718,500	0	693,267,271	300,196	693,567,467	55.23	562,151,033
147	PEMERINTAH NAGARI PULUIK-PULUIK	0	1,525,603,100	50,000,000	1,575,603,100	0	843,113,432	51,106,446	894,219,878	56.75	681,383,222
148	PEMERINTAH NAGARI KOTO RANAH	0	1,335,524,800	50,000,000	1,385,524,800	0	393,604,899	50,339,141	443,944,040	32.04	941,580,760
149	PEMERINTAH NAGARI MUARO AIE	0	1,305,251,700	0	1,305,251,700	0	722,038,888	146,301	722,185,189	55.33	583,066,511
150	PEMERINTAH NAGARI PANCUANG TABA	0	1,683,744,400	0	1,683,744,400	0	475,040,806	1,028,852	476,069,658	28.27	1,207,674,742
151	PEMERINTAH NAGARI PULUIK-PULUIK SELATAN	0	1,457,866,700	0	1,457,866,700	0	428,259,517	331,505	428,591,022	29.40	1,029,275,678
152	PEMERINTAH NAGARI LIMAU GADANG PANCUNG TABA	0	1,698,754,100	0	1,698,754,100	0	480,765,593	0	480,765,593	28.30	1,217,988,507
153	PEMERINTAH NAGARI INDERAPURA UTARA	3,328,000	1,243,460,700	0	1,246,788,700	3,328,000	364,746,642	598,740	368,673,382	29.57	878,115,318
154	PEMERINTAH NAGARI MUARA INDERAPURA	0	1,293,457,400	2,000,000	1,295,457,400	0	379,942,122	455,341	380,397,463	29.36	915,059,937
155	PEMERINTAH NAGARI DAMAR LAPAN BATANG	725,000	1,256,547,600	2,000,000	1,259,272,600	725,000	370,241,177	453,833	371,420,010	29.49	887,852,590
156	PEMERINTAH NAGARI LALANG PANJANG INDERAPURA	3,600,000	1,246,792,700	2,700,000	1,253,092,700	0	682,159,080	748,784	682,907,864	54.50	570,184,836
157	PEMERINTAH NAGARI PALOKAN INDERAPURA	0	1,348,929,100	3,000,000	1,351,929,100	0	392,963,010	1,429,054	394,392,064	29.17	957,537,036
158	PEMERINTAH NAGARI LUBUK BETUNG INDERAPURA	2,560,000	1,375,758,600	0	1,378,318,600	2,560,000	406,070,730	471,804	409,102,534	29.68	969,216,066
159	PEMERINTAH NAGARI TLUK KUALO INDERAPURA	12,000,000	1,395,618,900	0	1,407,618,900	0	412,856,778	121,670	412,978,448	29.34	994,640,452
160	PEMERINTAH NAGARI TANAH BAKALI INDERAPURA	1,000,000	1,438,791,700	0	1,439,791,700	0	425,373,070	794,368	426,167,438	29.60	1,013,624,262
161	PEMERINTAH NAGARI INDERAPURA TIMUR	4,800,000	1,374,160,800	1,800,000	1,380,760,800	0	385,926,101	678,009	386,604,110	28.00	994,156,690
162	PEMERINTAH NAGARI PULAU RAJO INDERAPURA	4,430,000	1,264,456,000	0	1,268,886,000	430,000	697,687,014	766,110	698,883,124	55.08	570,002,876
163	PEMERINTAH NAGARI SUNGAI GAMBIR SAKO	0	1,263,862,500	1,000,000	1,264,862,500	0	696,935,459	1,467,407	698,402,866	55.22	566,459,634
164	PEMERINTAH NAGARI LIMAU PURUT TAPAN	0	1,259,272,800	1,000,000	1,260,272,800	0	694,679,923	812,558	695,492,481	55.19	564,780,319
165	PEMERINTAH NAGARI TALANG BALARIK TAPAN	0	1,699,080,600	1,500,000	1,700,580,600	0	940,537,588	541,595	941,079,183	55.34	759,501,417
166	PEMERINTAH NAGARI TEBING TINGGI TAPAN	0	1,357,657,100	1,000,000	1,358,657,100	247,000	747,820,293	497,648	748,564,941	55.10	610,092,159
167	PEMERINTAH NAGARI BINJAI TAPAN	0	1,200,307,700	1,000,000	1,201,307,700	0	662,065,513	1,622,924	663,688,437	55.25	537,619,263
168	PEMERINTAH NAGARI SUNGAI PINANG TAPAN	0	1,346,127,000	3,740,000	1,349,867,000	0	742,452,561	2,772,791	745,225,352	55.21	604,641,648
169	PEMERINTAH NAGARI TALANG KOTO PULAI TAPAN	0	1,305,817,900	1,000,000	1,306,817,900	984,500	720,851,545	471,254	722,307,299	55.27	584,510,601
170	PEMERINTAH NAGARI KAMPUNG TENGAH TAPAN	0	1,265,050,700	1,075,991	1,266,126,691	0	696,937,041	531,377	697,468,418	55.09	568,658,273
171	PEMERINTAH NAGARI KUBU TAPAN	0	1,302,297,200	1,000,000	1,303,297,200	0	718,529,230	253,762	718,782,992	55.15	584,514,208
172	PEMERINTAH NAGARI SIMPANG GUNUNG TAPAN	0	1,378,050,500	1,000,000	1,379,050,500	0	760,392,993	589,131	760,982,124	55.18	618,068,376
173	PEMERINTAH NAGARI SILAUT	0	1,639,059,700	3,357,000	1,642,416,700	0	900,816,238	3,303,746	904,119,984	55.05	738,296,716
174	PEMERINTAH NAGARI SUNGAI SIRAH	5,000,000	1,321,743,800	2,864,500	1,329,608,300	5,500,000	725,069,229	1,316,391	731,885,620	55.05	597,722,680
175	PEMERINTAH NAGARI SUNGAI SARIK	0	1,241,984,900	2,504,574	1,244,489,474	0	679,367,196	1,987,546	681,354,742	54.75	563,134,732
176	PEMERINTAH NAGARI SUNGAI PULAI	0	1,378,804,700	1,200,000	1,380,004,700	0	701,922,084	573,336	702,495,420	50.91	677,509,280
177	PEMERINTAH NAGARI PASIR BINJAI	11,172,000	1,366,599,600	2,261,000	1,380,032,600	3,596,000	747,714,721	2,215,760	753,526,481	54.60	626,506,119
178	PEMERINTAH NAGARI TALANG BINJAI	2,500,000	1,220,287,700	3,102,000	1,225,889,700	0	668,548,644	2,265,138	670,813,782	54.72	555,075,918
179	PEMERINTAH NAGARI DURIAN SERIBU	2,678,500	1,246,733,900	0	1,249,412,400	1,478,500	676,492,769	459,831	678,431,100	54.30	570,981,300
180	PEMERINTAH NAGARI LUBUK BUNTA	1,100,000	1,373,297,400	2,308,000	1,376,705,400	0	695,941,113	1,692,899	697,634,012	50.67	679,071,388

181	PEMERINTAH NAGARI AIR HITAM	34,000,000	1,250,737,300	1,500,000	1,286,237,300	0	682,309,928	916,813	683,226,741	53.12	603,010,559
182	PEMERINTAH NAGARI SAMBUNGO	1,000,000	1,261,088,707	1,994,500	1,264,083,207	0	693,638,974	1,359,667	694,998,641	54.98	569,084,566
JUMLAH		501,261,809	263,144,240,237	387,304,028	264,032,806,073	63,408,655	118,274,227,819	404,539,896	118,742,176,370	44.97	145,290,629,703

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