



LAPORAN REKAPITULASI
REALISASI PELAKSANAAN ANGGARAN PENDAPATAN DAN BELANJA NAGARI
SEMESTER I TAHUN ANGGARAN 2019

PROVINSI : PROVINSI SUMATERA BARAT
KABUPATEN : PEMERINTAH KABUPATEN PESISIR SELATAN

REALISASI S/D 30/06/2019

NO	NAMA DESA	PENDAPATAN			BELANJA DESA			PEMBIAYAAN NETTO			SILPA TAHUN BERJALAN	
		ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI
1	KECAMATAN 1 PANCUNG SOAL	14,292,810,100	7,045,169,227	49.3	14,739,725,375	5,004,169,445	34.0	446,915,275	780,200,750	174.6	0	2,821,200,531
1	PEMERINTAH NAGARI Inderapura	1,414,725,900	751,889,271	53.1	1,439,870,034	555,663,700	38.6	25,144,134	45,026,319	179.1	0	241,251,890
2	PEMERINTAH NAGARI Muaro Sakai Inderapura	1,440,811,700	808,316,446	56.1	1,349,726,401	564,531,364	41.8	-91,085,299	38,914,701	-42.7	0	282,699,783
3	PEMERINTAH NAGARI Tiga Sepakat Inderapura	1,277,455,900	701,888,988	54.9	1,298,774,184	409,383,543	31.5	21,318,284	21,723,284	101.9	0	314,228,729
4	PEMERINTAH NAGARI Inderapura Barat	1,378,342,900	409,610,676	29.7	1,440,146,615	341,063,850	23.7	61,803,715	61,803,715	100.0	0	130,350,542
5	PEMERINTAH NAGARI Kudo-Kudo Inderapura	1,721,728,300	882,629,745	51.3	1,928,655,568	524,188,218	27.2	206,927,268	234,927,268	113.5	0	593,368,795
6	PEMERINTAH NAGARI Inderapura Selatan	1,587,903,000	849,160,755	53.5	1,636,321,393	731,009,043	44.7	48,418,393	48,418,393	100.0	0	166,570,105
7	PEMERINTAH NAGARI Simpang Lama Inderapura	1,385,606,700	407,669,908	29.4	1,483,361,714	517,473,333	34.9	97,755,014	202,753,303	207.4	0	92,949,877
8	PEMERINTAH NAGARI Tigo Sungai Inderapura	1,396,781,200	761,706,705	54.5	1,364,539,270	538,111,967	39.4	-32,241,930	17,758,070	-55.1	0	241,352,808
9	PEMERINTAH NAGARI Tluk Amplu Inderapura	1,286,224,200	704,372,682	54.8	1,362,803,495	419,252,399	30.8	76,579,295	76,579,295	100.0	0	361,699,577
10	PEMERINTAH NAGARI Inderapura Tengah	1,403,230,300	767,924,050	54.7	1,435,526,702	403,492,028	28.1	32,296,402	32,296,402	100.0	0	396,728,424
2	KECAMATAN 2 RANAH PESISIR	15,033,269,200	6,347,598,981	42.2	15,061,344,718	4,598,054,635	30.5	28,075,518	234,270,091	834.4	0	1,983,814,437
1	PEMERINTAH NAGARI Pelangai	1,311,205,000	384,663,318	29.3	1,405,281,256	432,739,450	30.8	94,076,256	94,076,256	100.0	0	46,000,124
2	PEMERINTAH NAGARI Sungai Tunu	1,480,646,900	431,749,251	29.2	1,472,760,792	399,313,500	27.1	-7,886,108	17,113,892	-217.0	0	49,549,643
3	PEMERINTAH NAGARI Sungai Tunu Utara	1,818,903,700	514,964,638	28.3	1,830,745,218	542,551,720	29.6	11,841,518	37,290,513	314.9	0	9,703,431
4	PEMERINTAH NAGARI Sungai Tunu Barat	1,443,874,000	784,747,315	54.4	1,432,141,195	445,193,500	31.1	-11,732,805	20,212,774	-172.3	0	359,766,589
5	PEMERINTAH NAGARI Nyiur Melambai Pelangai	1,450,113,800	424,885,710	29.3	1,483,057,594	373,504,450	25.2	32,943,794	32,943,794	100.0	0	84,325,054
6	PEMERINTAH NAGARI Sungai Liku Pelangai	1,712,856,400	937,394,793	54.7	1,747,818,852	650,087,950	37.2	34,962,452	34,962,452	100.0	0	322,269,295
7	PEMERINTAH NAGARI Koto VIII Pelangai	1,636,792,800	936,113,676	57.2	1,552,530,236	420,087,415	27.1	-84,262,564	15,737,436	-18.7	0	531,763,697
8	PEMERINTAH NAGARI Pelangai Gadang	1,321,272,900	389,184,509	29.5	1,326,817,532	316,730,650	23.9	5,544,632	29,344,632	529.2	0	101,798,491
9	PEMERINTAH NAGARI Pelangai Kaciak	1,361,100,000	748,863,115	55.0	1,276,879,613	285,490,000	22.4	-84,220,387	-84,220,387	100.0	0	379,152,727
10	PEMERINTAH NAGARI Pasia Pelangai	1,496,503,700	795,032,657	53.1	1,533,312,429	732,356,000	47.8	36,808,729	36,808,729	100.0	0	99,485,386
3	KECAMATAN 3 LENGAYANG	16,874,554,461	7,558,862,038	44.8	17,866,769,953	4,541,276,852	25.4	992,215,492	1,267,374,058	127.7	0	4,284,959,244
1	PEMERINTAH NAGARI Kambang	1,819,084,100	983,085,929	54.0	1,893,081,525	561,800,988	29.7	73,997,425	173,997,425	235.1	0	595,282,366
2	PEMERINTAH NAGARI Lakitan	1,670,956,952	888,138,773	53.2	1,859,399,784	325,642,005	17.5	188,442,832	188,601,398	100.1	0	751,098,167
3	PEMERINTAH NAGARI Kambang Utara	2,361,506,109	600,707,714	25.4	2,591,046,548	650,905,509	25.1	229,540,439	229,540,439	100.0	0	179,342,644
4	PEMERINTAH NAGARI Kambang Timur	1,977,586,600	1,073,574,964	54.3	2,217,305,677	511,669,871	23.1	239,719,077	239,719,077	100.0	0	801,624,170
5	PEMERINTAH NAGARI Kambang Barat	2,399,539,300	1,195,475,316	49.8	2,422,279,822	476,605,052	19.7	22,740,522	47,740,522	209.9	0	766,610,786
6	PEMERINTAH NAGARI Lakitan Utara	1,736,198,900	945,683,261	54.5	1,758,945,071	571,559,400	32.5	22,746,171	22,746,171	100.0	0	396,870,032
7	PEMERINTAH NAGARI Lakitan Selatan	1,860,924,700	549,930,376	29.6	1,894,330,604	463,496,007	24.5	33,405,904	83,405,904	249.7	0	169,840,273
8	PEMERINTAH NAGARI Lakitan Timur	1,436,498,200	396,357,357	27.6	1,438,716,908	347,775,020	24.2	2,218,708	52,218,708	2,353.6	0	100,801,045
9	PEMERINTAH NAGARI Lakitan Tengah	1,612,259,600	925,908,348	57.4	1,791,664,013	631,823,000	35.3	179,404,413	229,404,413	127.9	0	523,489,761
4	KECAMATAN 4 BATANG KAPAS	13,826,524,763	6,401,696,882	46.3	14,033,147,749	3,948,297,925	28.1	206,622,986	561,622,986	271.8	0	3,015,021,943
1	PEMERINTAH NAGARI IV Koto Hilie	1,928,795,300	1,044,475,140	54.2	2,080,953,393	492,527,150	23.7	152,158,093	162,158,093	106.6	0	714,106,083

2	PEMERINTAH NAGARI IV KOTO MUDIEK	1,303,913,100	704,754,372	54.0	1,311,261,099	365,718,950	27.9	7,347,999	17,347,999	236.1	0	356,383,421
3	PEMERINTAH NAGARI TALUAK	1,410,925,600	417,588,315	29.6	1,406,875,826	345,925,150	24.6	-4,049,774	20,950,226	-517.3	0	92,613,391
4	PEMERINTAH NAGARI KOTO NAN DUO IV KOTO HILIE	1,723,946,200	506,212,314	29.4	1,842,473,989	334,314,700	18.1	118,527,789	128,527,789	108.4	0	300,425,402
5	PEMERINTAH NAGARI KOTO NAN TIGO IV KOTO HILIE	1,478,510,900	810,799,036	54.8	1,524,707,727	450,947,300	29.6	46,196,827	56,196,827	121.6	0	416,048,564
6	PEMERINTAH NAGARI TERATAK TEMPATIH IV KOTO MUDIEK	1,659,685,800	487,755,863	29.4	1,587,620,446	462,543,750	29.1	-72,065,354	62,934,646	-87.3	0	88,146,759
7	PEMERINTAH NAGARI TUIK IV KOTO MUDIEK	1,640,206,863	910,647,548	55.5	1,606,733,904	444,366,675	27.7	-33,472,959	26,527,041	-79.2	0	492,807,914
8	PEMERINTAH NAGARI SUNGAI NYALO IV KOTO MUDIEK	1,363,417,200	747,319,260	54.8	1,343,517,947	689,271,000	51.3	-19,899,253	25,100,747	-126.1	0	83,149,007
9	PEMERINTAH NAGARI TALUK TIGO SAKATO	1,317,123,800	772,145,033	58.6	1,329,003,418	362,683,250	27.3	11,879,618	61,879,618	520.9	0	471,341,402
5	KECAMATAN 5 IV JURAI	27,010,970,201	12,499,914,825	46.3	27,504,045,301	8,800,258,787	32.0	493,075,101	758,075,101	153.7	0	4,457,731,139
1	PEMERINTAH NAGARI PAINAN	1,670,577,500	684,958,798	41.0	1,689,644,150	505,639,960	29.9	19,066,650	19,066,650	100.0	0	198,385,488
2	PEMERINTAH NAGARI TAMBANG	1,422,042,200	385,916,051	27.1	1,508,499,678	348,604,000	23.1	86,457,478	86,457,478	100.0	0	123,769,529
3	PEMERINTAH NAGARI SALIDO	1,608,723,830	870,610,270	54.1	1,677,354,770	438,973,000	26.2	68,630,940	68,630,940	100.0	0	500,268,210
4	PEMERINTAH NAGARI LUMPO	1,210,086,500	668,216,086	55.2	1,223,205,687	428,714,976	35.0	13,119,187	13,119,187	100.0	0	252,620,297
5	PEMERINTAH NAGARI BUNGA PASANG SALIDO	1,636,595,200	865,582,391	52.9	1,661,952,470	410,802,205	24.7	25,357,270	25,357,270	100.0	0	480,137,456
6	PEMERINTAH NAGARI SAGO SALIDO	1,383,297,800	408,180,045	29.5	1,428,151,177	411,574,200	28.8	44,853,377	69,853,377	155.7	0	66,459,222
7	PEMERINTAH NAGARI SALIDO SARI BULAN	1,347,650,900	741,115,139	55.0	1,373,761,447	701,617,300	51.1	26,110,547	26,110,547	100.0	0	65,608,386
8	PEMERINTAH NAGARI KOTO RAWANG	1,329,935,800	735,099,860	55.3	1,388,071,423	651,675,500	46.9	58,135,623	58,135,623	100.0	0	141,559,983
9	PEMERINTAH NAGARI LIMAU GADANG LUMPO	1,366,804,071	402,594,716	29.5	1,418,087,279	411,390,500	29.0	51,283,208	51,283,208	100.0	0	42,487,424
10	PEMERINTAH NAGARI BATU KUNIK LUMPO	1,243,210,400	686,405,133	55.2	1,233,800,186	508,776,200	41.2	-9,410,214	20,589,786	-218.8	0	198,218,719
11	PEMERINTAH NAGARI TARATAK TANGAH LUMPO	1,364,524,700	754,274,930	55.3	1,327,543,583	493,726,500	37.2	-36,981,117	63,018,883	-170.4	0	323,567,313
12	PEMERINTAH NAGARI AMPUAN LUMPO	1,241,662,000	682,362,459	55.0	1,259,611,468	520,898,463	41.4	17,949,468	17,949,468	100.0	0	179,413,464
13	PEMERINTAH NAGARI AMPANG TAREH LUMPO	1,215,748,200	670,679,703	55.2	1,207,597,034	272,667,000	22.6	-8,151,166	11,848,834	-145.4	0	409,861,537
14	PEMERINTAH NAGARI BALAI SINAYAN LUMPO	1,226,522,200	677,265,260	55.2	1,242,288,003	360,913,000	29.1	15,765,803	65,765,803	417.1	0	382,118,063
15	PEMERINTAH NAGARI SUNGAI GAYO LUMPO	1,172,690,400	346,312,492	29.5	1,230,356,922	282,596,127	23.0	57,666,522	57,666,522	100.0	0	121,382,888
16	PEMERINTAH NAGARI SUNGAI SARIAK LUMPO	1,209,250,600	362,759,118	30.0	1,222,665,349	319,330,200	26.1	13,414,749	13,414,749	100.0	0	56,843,667
17	PEMERINTAH NAGARI BUKIK KACIAK LUMPO	1,333,408,600	681,796,005	51.1	1,346,444,986	413,774,500	30.7	13,036,386	28,036,386	215.1	0	296,057,891
18	PEMERINTAH NAGARI GUNUNG BUNGKUAK LUMPO	1,273,421,400	375,375,067	29.5	1,274,390,153	289,953,500	22.8	968,753	25,968,753	2,680.6	0	111,390,320
19	PEMERINTAH NAGARI PAINAN SELATAN PAINAN	1,365,848,700	743,550,891	54.4	1,384,876,866	651,331,256	47.0	19,028,166	19,028,166	100.0	0	111,247,801
20	PEMERINTAH NAGARI PAINAN TIMUR PAINAN	1,388,969,200	756,860,410	54.5	1,405,742,671	377,300,400	26.8	16,773,471	16,773,471	100.0	0	396,333,481
6	KECAMATAN 6 BAYANG	24,114,133,000	13,097,328,979	54.3	24,397,685,645	10,920,364,403	44.8	283,552,645	448,734,850	158.3	0	2,625,699,426
1	PEMERINTAH NAGARI KOTO BERAPAK	1,250,359,700	684,713,690	54.8	1,349,672,199	604,542,500	44.8	99,312,499	99,312,499	100.0	0	179,483,689
2	PEMERINTAH NAGARI TALAOK	1,509,397,100	834,083,398	55.3	1,550,252,456	779,099,600	50.3	40,855,356	40,855,356	100.0	0	95,839,154
3	PEMERINTAH NAGARI PASAR BARU	1,450,808,100	801,937,375	55.3	1,409,344,282	609,180,500	43.2	-41,463,818	18,536,182	-44.7	0	211,293,057
4	PEMERINTAH NAGARI GURUN PANJANG	1,242,751,700	699,618,495	56.3	1,257,096,312	655,417,100	52.1	14,344,612	14,344,612	100.0	0	58,546,007
5	PEMERINTAH NAGARI API-API PASAR BARU	1,459,650,300	775,232,018	53.1	1,433,703,965	532,467,000	37.1	-25,946,335	24,053,665	-92.7	0	266,818,683
6	PEMERINTAH NAGARI TANJUNG DURIAN PASAR BARU	1,341,796,500	398,253,844	29.7	1,334,076,460	362,015,000	27.1	-7,720,040	45,942,960	-595.1	0	82,181,804
7	PEMERINTAH NAGARI ASAM KAMBA PASAR BARU	1,383,278,300	762,243,965	55.1	1,399,652,541	567,650,000	40.6	16,374,241	16,374,241	100.0	0	210,968,206
8	PEMERINTAH NAGARI SAWAH LAWEH PASAR BARU	1,629,318,500	987,169,941	60.6	1,652,694,077	687,237,000	41.6	23,375,577	23,375,577	100.0	0	323,308,518
9	PEMERINTAH NAGARI KAPEH PANJI JAYA TALAOK	1,440,679,600	792,503,062	55.0	1,441,166,174	667,946,663	46.3	486,574	486,574	100.0	0	125,042,972
10	PEMERINTAH NAGARI AUR BEGALUNG TALAOK	1,340,708,000	737,598,987	55.0	1,373,124,925	554,914,698	40.4	32,416,925	32,416,925	100.0	0	215,101,214
11	PEMERINTAH NAGARI KAPELGAM KOTO BERAPAK	1,398,988,100	819,719,411	58.6	1,422,284,715	617,763,600	43.4	23,296,615	23,296,615	100.0	0	225,252,426
12	PEMERINTAH NAGARI KOTO BARU KOTO BERAPAK	1,386,969,100	808,968,272	58.3	1,410,325,278	721,211,200	51.1	23,356,178	23,356,178	100.0	0	111,113,250
13	PEMERINTAH NAGARI KUBANG KOTO BERAPAK	1,253,862,500	688,811,899	54.9	1,270,921,435	695,455,566	54.7	17,058,935	17,058,935	100.0	0	10,415,268
14	PEMERINTAH NAGARI KAPUJAN KOTO BERAPAK	1,627,775,300	908,907,138	55.8	1,640,472,144	605,355,000	36.9	12,696,844	14,216,048	112.0	0	317,768,186
15	PEMERINTAH NAGARI GURUN PANJANG UTARA	1,697,777,500	944,948,592	55.7	1,714,368,389	958,116,976	55.9	16,590,889	16,590,889	100.0	0	3,422,505

16	PEMERINTAH NAGARI GURUN PANJANG BARAT	1,380,431,000	728,364,338	52.8	1,396,211,921	576,462,000	41.3	15,780,921	15,780,921	100.0	0	167,683,259
17	PEMERINTAH NAGARI GURUN PANJANG SELATAN	1,319,581,700	724,254,553	54.9	1,342,318,374	725,530,000	54.1	22,736,674	22,736,674	100.0	0	21,461,227
7	KECAMATAN 7 KOTO XI TARUSAN	34,215,814,763	14,522,054,238	42.4	34,607,390,330	9,710,774,963	28.1	391,575,567	1,128,573,567	288.2	0	5,939,852,841
1	PEMERINTAH NAGARI SIGUNTUR	1,396,145,000	770,043,082	55.2	1,477,594,686	457,919,300	31.0	81,449,686	81,449,686	100.0	0	393,573,468
2	PEMERINTAH NAGARI SUNGAI PINANG	1,854,619,000	497,736,838	26.8	1,961,663,042	303,715,800	15.5	107,044,042	107,044,042	100.0	0	301,065,079
3	PEMERINTAH NAGARI DUKU	1,930,885,800	1,064,527,987	55.1	1,973,829,974	595,585,500	30.2	42,944,174	42,944,174	100.0	0	511,886,661
4	PEMERINTAH NAGARI BATU HAMPA	1,513,918,600	445,098,050	29.4	1,592,748,200	334,215,200	21.0	78,829,600	78,829,600	100.0	0	189,712,450
5	PEMERINTAH NAGARI NANGGALO	1,420,782,500	782,205,381	55.1	1,495,669,957	597,136,500	39.9	74,887,457	74,887,457	100.0	0	259,956,338
6	PEMERINTAH NAGARI AMPANG PULAI	1,427,934,400	786,864,684	55.1	1,538,124,918	402,938,000	26.2	110,190,518	160,190,518	145.4	0	544,117,202
7	PEMERINTAH NAGARI KAPUH	1,742,998,000	515,827,782	29.6	1,723,989,563	383,407,320	22.2	-19,008,437	35,991,563	-189.3	0	168,412,025
8	PEMERINTAH NAGARI BARUNG-BARUNG BALANTAI	1,300,125,000	383,126,735	29.5	1,326,762,684	302,910,424	22.8	26,637,684	26,637,684	100.0	0	106,853,994
9	PEMERINTAH NAGARI BARUNG-BARUNG BALANTAI SELATAN	1,262,539,700	374,165,094	29.6	1,296,701,703	291,653,810	22.5	34,162,003	50,297,003	147.2	0	132,808,286
10	PEMERINTAH NAGARI MANDEH	1,501,238,500	441,579,406	29.4	1,515,389,609	365,412,500	24.1	14,151,109	34,151,109	241.3	0	110,318,015
11	PEMERINTAH NAGARI KAPUAH UTARA	1,420,745,200	419,014,116	29.5	1,458,942,163	413,920,500	28.4	38,196,963	38,196,963	100.0	0	43,290,579
12	PEMERINTAH NAGARI TARATAK SUNGAI LUNDANG	1,693,466,933	938,128,807	55.4	1,353,830,933	430,272,500	31.8	-339,636,000	-184,636,000	54.4	0	323,020,307
13	PEMERINTAH NAGARI SIGUNTUR TUA	1,230,123,300	679,414,872	55.2	1,250,292,589	327,556,000	26.2	20,169,289	50,169,289	248.7	0	402,028,161
14	PEMERINTAH NAGARI KAMPUNG BARU KORONG NAN AMPE	1,743,154,200	492,582,665	28.3	1,762,513,692	343,003,500	19.5	19,359,492	24,359,492	125.8	0	173,938,656
15	PEMERINTAH NAGARI DUKU UTARA	1,385,585,500	763,333,643	55.1	1,469,257,798	441,841,500	30.1	83,672,298	83,699,298	100.0	0	405,191,441
16	PEMERINTAH NAGARI PULAU KARAM AMPANG PULAI	1,641,258,076	796,273,195	48.5	1,613,062,069	472,115,000	29.3	-28,196,007	21,803,993	-77.3	0	345,962,188
17	PEMERINTAH NAGARI JINANG KAMPUNG PANSUR AMPANG	1,375,910,926	758,385,595	55.1	1,380,651,806	536,152,500	38.8	4,740,880	104,740,880	2,209.3	0	326,973,975
18	PEMERINTAH NAGARI CEROCOK ANAU AMPANG PULAI	1,245,749,900	368,280,678	29.6	1,234,986,036	299,588,500	24.3	-10,763,865	44,236,136	-411.0	0	112,928,314
19	PEMERINTAH NAGARI SUNGAI NYALO MUDIAK AIA	1,313,630,000	386,104,565	29.4	1,335,963,298	278,562,500	20.9	22,333,298	78,399,298	351.0	0	185,941,362
20	PEMERINTAH NAGARI BATU HAMPAR SELATAN	1,465,942,696	809,810,546	55.2	1,456,596,369	631,432,496	43.3	-9,346,327	37,423,673	-400.4	0	215,801,723
21	PEMERINTAH NAGARI BARUNG-BARUNG BALANTAI TIMUR	1,393,921,732	410,924,617	29.5	1,393,569,731	402,630,400	28.9	-352,001	17,647,999	-5,013.6	0	25,942,216
22	PEMERINTAH NAGARI BARUNG-BARUNG BALANTAI TENGAH	1,277,610,600	704,710,908	55.2	1,251,814,923	408,008,463	32.6	-25,795,677	-20,795,677	80.6	0	275,906,768
23	PEMERINTAH NAGARI SETARA NANGGALO	1,677,529,200	933,914,993	55.7	1,743,434,589	690,796,750	39.6	65,905,389	140,905,389	213.8	0	384,023,632
8	KECAMATAN 8 SUTERA	21,252,586,742	9,039,953,025	42.5	22,130,862,451	6,686,354,591	30.2	878,281,709	1,113,121,532	126.7	6,000	3,466,719,965
1	PEMERINTAH NAGARI TARATAK	1,554,571,900	375,380,196	24.1	1,554,571,900	139,315,000	9.0	0	31,943,333	0.0	0	268,008,529
2	PEMERINTAH NAGARI SURANTIH	1,871,345,600	1,006,313,034	53.8	1,927,481,933	686,268,750	35.6	56,136,333	56,136,333	100.0	0	376,180,617
3	PEMERINTAH NAGARI AMPING PARAK	2,106,596,842	1,076,613,130	51.1	2,315,293,558	714,174,150	30.8	208,696,716	208,696,716	100.0	0	571,135,696
4	PEMERINTAH NAGARI AMPING PARAK TIMUR	1,792,868,500	977,059,605	54.5	1,847,884,402	740,987,150	40.1	55,015,902	55,015,902	100.0	0	291,088,357
5	PEMERINTAH NAGARI KOTO TARATAK	1,338,004,800	737,530,513	55.1	1,356,923,225	647,102,025	47.7	18,924,425	18,924,425	100.0	6,000	109,352,913
6	PEMERINTAH NAGARI LANSANO TARATAK	1,430,839,900	789,209,543	55.2	1,411,689,055	435,421,192	30.8	-19,150,845	30,849,155	-161.1	0	384,637,506
7	PEMERINTAH NAGARI AUR DURI SURANTIH	2,194,512,500	626,469,952	28.5	2,133,052,526	477,273,824	22.4	-61,459,974	38,540,026	-62.7	0	187,736,154
8	PEMERINTAH NAGARI RAWANG GUNUNG MALELO SURANTI	1,982,151,800	1,091,221,854	55.1	2,103,813,479	640,911,750	30.5	121,661,679	121,661,679	100.0	0	571,971,783
9	PEMERINTAH NAGARI KOTO NAN TIGO SELATAN	1,642,244,400	484,450,132	29.5	1,766,598,944	559,418,500	31.7	124,354,544	124,354,544	100.0	0	49,386,175
10	PEMERINTAH NAGARI KOTO NAN TIGO UTARA	1,768,773,800	861,789,325	48.7	1,887,124,427	498,490,450	26.4	118,350,627	121,247,117	102.4	0	484,545,992
11	PEMERINTAH NAGARI GANTING MUDIAK SELATAN	1,397,163,300	413,355,522	29.6	1,435,279,695	398,515,800	27.8	38,116,395	38,116,395	100.0	0	52,956,118
12	PEMERINTAH NAGARI GANTING MUDIAK UTARA	2,173,513,400	600,560,220	27.6	2,391,149,306	748,476,000	31.3	217,635,906	267,635,906	123.0	0	119,720,126
9	KECAMATAN 9 LINGGO SARI BAGANTI	22,500,753,110	7,498,321,706	33.3	23,424,903,075	6,559,331,276	28.0	924,149,965	1,361,846,809	147.4	0	2,300,837,239
1	PEMERINTAH NAGARI PUNGASAN	1,396,246,200	413,303,034	29.6	1,450,015,918	281,009,200	19.4	53,769,718	53,769,718	100.0	0	186,063,552
2	PEMERINTAH NAGARI AIR HAJI	1,286,625,500	380,731,501	29.6	1,333,153,840	403,938,644	30.3	46,528,340	71,528,340	153.7	0	48,321,197
3	PEMERINTAH NAGARI PUNGASAN UTARA	1,487,327,300	440,949,471	29.6	1,514,155,713	422,909,501	27.9	26,828,413	26,828,413	100.0	0	44,868,382
4	PEMERINTAH NAGARI PUNGASAN TIMUR	1,502,775,800	445,424,462	29.6	1,648,523,987	428,231,900	26.0	145,748,187	145,748,187	100.0	0	162,940,750
5	PEMERINTAH NAGARI PADANG XI PUNGASAN	1,457,097,600	429,103,324	29.4	1,436,227,523	256,803,000	17.9	-20,870,077	1,189,267	-5.7	0	173,489,591

6	PEMERINTAH NAGARI LAGAN MUDIK PUNGGASAN	1,250,378,300	371,497,837	29.7	1,257,424,421	364,959,500	29.0	7,046,121	32,046,121	454.8	0	38,584,458
7	PEMERINTAH NAGARI LAGAN HILIR PUNGGASAN	1,327,232,900	391,463,584	29.5	1,327,235,462	291,702,000	22.0	2,562	25,640,062	#####	0	125,401,646
8	PEMERINTAH NAGARI AIR HAJI TENGGARA	1,620,166,200	477,032,486	29.4	1,676,635,176	516,922,390	30.8	56,468,976	106,468,976	188.5	0	66,579,072
9	PEMERINTAH NAGARI PASAR LAMA MUARA AIR HAJI	1,426,896,100	425,315,563	29.8	1,632,463,335	397,667,500	24.4	205,567,235	305,567,235	148.6	0	333,215,297
10	PEMERINTAH NAGARI PASAR BUKIT AIR HAJI	1,382,530,000	408,821,404	29.6	1,477,774,920	407,493,500	27.6	95,244,920	120,244,920	126.2	0	121,572,824
11	PEMERINTAH NAGARI AIR HAJI BARAT	1,376,630,310	477,531,992	34.7	1,580,811,651	380,362,000	24.1	204,181,341	229,181,341	112.2	0	326,351,333
12	PEMERINTAH NAGARI AIR HAJI TENGAH	1,550,716,700	856,301,137	55.2	1,567,372,801	595,086,000	38.0	16,656,101	16,656,101	100.0	0	277,871,238
13	PEMERINTAH NAGARI RANTAU SIMALENANG	1,457,005,400	799,769,928	54.9	1,514,602,740	676,575,841	44.7	57,597,340	57,597,340	100.0	0	180,791,427
14	PEMERINTAH NAGARI MUARA GADANG AIR HAJI	1,405,995,500	416,893,255	29.7	1,455,783,786	415,999,400	28.6	49,788,286	99,788,286	200.4	0	100,682,141
15	PEMERINTAH NAGARI SUNGAI SIRAH AIR HAJI	1,261,852,400	374,517,694	29.7	1,233,981,417	373,145,500	30.2	-27,870,983	12,129,017	-43.5	0	13,501,211
16	PEMERINTAH NAGARI MUARA KANDIS PUNGGASAN	1,311,276,900	389,665,034	29.7	1,318,740,385	346,525,400	26.3	7,463,485	57,463,485	769.9	0	100,603,119
10	KECAMATAN 10 LUNANG	12,952,461,662	5,127,056,914	39.6	12,876,679,767	4,276,737,584	33.2	-75,781,895	409,215,105	-540.0	0	1,259,534,435
1	PEMERINTAH NAGARI LUNANG	1,498,955,200	436,756,442	29.1	1,561,173,186	488,747,800	31.3	62,217,986	122,217,986	196.4	0	70,226,628
2	PEMERINTAH NAGARI LUNANG UTARA	1,415,253,500	777,102,043	54.9	1,395,573,344	483,417,300	34.6	-19,680,157	319,844	-1.6	0	294,004,587
3	PEMERINTAH NAGARI LUNANG SELATAN	1,175,132,600	348,839,085	29.7	1,175,340,586	373,841,750	31.8	207,986	45,204,986	21,734.6	0	20,202,322
4	PEMERINTAH NAGARI LUNANG BARAT	1,215,023,400	358,908,136	29.5	1,244,805,895	338,474,500	27.2	29,782,495	69,782,495	234.3	0	90,216,131
5	PEMERINTAH NAGARI SINDANG LUNANG	1,301,479,400	384,819,366	29.6	1,279,660,950	374,580,300	29.3	-21,818,450	33,181,550	-152.1	0	43,420,616
6	PEMERINTAH NAGARI PONDOK PARIAN LUNANG	1,249,183,200	689,761,096	55.2	1,202,173,899	478,081,000	39.8	-47,009,301	17,990,699	-38.3	0	229,670,795
7	PEMERINTAH NAGARI LUNANG TENGAH	1,293,791,700	713,271,276	55.1	1,247,141,196	499,321,300	40.0	-46,650,504	18,349,496	-39.3	0	232,299,472
8	PEMERINTAH NAGARI LUNANG SATU	1,212,365,062	354,517,915	29.2	1,193,246,471	348,955,934	29.2	-19,118,591	25,881,409	-135.4	0	31,443,391
9	PEMERINTAH NAGARI LUNANG DUA	1,323,011,000	709,874,915	53.7	1,263,155,156	512,160,700	40.5	-59,855,844	15,144,156	-25.3	0	212,858,371
10	PEMERINTAH NAGARI LUNANG TIGA	1,268,266,600	353,206,638	27.8	1,314,409,084	379,157,000	28.8	46,142,484	61,142,484	132.5	0	35,192,123
11	KECAMATAN 11 BASA AMPEK BALAITAPAN	12,800,547,000	7,036,437,124	55.0	12,742,907,308	6,095,461,361	47.8	-57,539,692	182,816,385	-317.7	100,000	1,123,792,148
1	PEMERINTAH NAGARI TAPAN	1,287,254,000	711,384,414	55.3	1,312,219,577	535,465,588	40.8	25,065,577	25,065,577	100.0	100,000	200,984,407
2	PEMERINTAH NAGARI PASAR TAPAN	1,191,832,400	656,105,142	55.1	1,195,736,106	626,593,302	52.4	3,903,706	3,903,706	100.0	0	33,415,546
3	PEMERINTAH NAGARI BATANG ARAH TAPAN	1,319,396,800	726,113,280	55.0	1,346,979,825	710,567,623	52.8	27,583,025	27,583,025	100.0	0	43,128,682
4	PEMERINTAH NAGARI AMPANG TULAK TAPAN	1,258,799,200	698,536,028	55.5	1,235,125,260	676,035,000	54.7	-23,673,940	11,326,060	-47.8	0	33,827,088
5	PEMERINTAH NAGARI TANJUNG PONDOKTAPAN	1,387,409,200	736,630,090	53.1	1,356,195,325	583,091,040	43.0	-31,213,875	18,786,125	-60.2	0	172,325,175
6	PEMERINTAH NAGARI BATANG BETUNG TAPAN	1,250,947,700	688,587,927	55.0	1,246,873,171	515,099,908	41.3	-4,074,529	20,293,471	-498.1	0	193,781,489
7	PEMERINTAH NAGARI BUKIT BUAI TAPAN	1,259,656,700	695,001,229	55.2	1,222,371,141	627,678,150	51.3	-37,285,559	13,702,518	-36.8	0	81,025,597
8	PEMERINTAH NAGARI RIAK DANAU TAPAN	1,307,347,900	722,104,289	55.2	1,273,611,911	536,913,250	42.2	-33,735,989	16,264,011	-48.2	0	201,455,050
9	PEMERINTAH NAGARI KOTO ANAU TAPAN	1,282,184,600	708,407,255	55.3	1,263,814,580	653,252,500	51.7	-18,370,020	11,629,980	-63.3	0	66,784,734
10	PEMERINTAH NAGARI DUSUN BARU TAPAN	1,255,718,500	693,567,467	55.2	1,289,980,413	630,765,000	48.9	34,261,913	34,261,913	100.0	0	97,064,380
12	KECAMATAN 12 IV NAGARI BAYANG UTARA	9,106,744,800	3,445,775,380	37.8	9,395,364,153	2,533,732,650	27.0	288,619,353	338,619,353	117.3	0	1,250,662,083
1	PEMERINTAH NAGARI PULUIK-PULUIK	1,575,603,100	894,219,878	56.8	1,513,336,890	433,695,000	28.7	-62,266,210	-12,266,210	19.7	0	448,258,668
2	PEMERINTAH NAGARI KOTO RANAH	1,385,524,800	443,944,040	32.0	1,366,473,701	366,099,500	26.8	-19,051,099	-19,051,099	100.0	0	58,793,441
3	PEMERINTAH NAGARI MUARO AIE	1,305,251,700	722,185,189	55.3	1,317,535,185	446,648,000	33.9	12,283,485	12,283,485	100.0	0	287,820,674
4	PEMERINTAH NAGARI PANCUANG TABA	1,683,744,400	476,069,658	28.3	1,869,147,518	410,612,600	22.0	185,403,118	185,403,118	100.0	0	250,860,176
5	PEMERINTAH NAGARI PULUIK-PULUIK SELATAN	1,457,866,700	428,591,022	29.4	1,487,639,621	381,877,600	25.7	29,772,921	29,772,921	100.0	0	76,486,343
6	PEMERINTAH NAGARI LIMAU GADANG PANCUNG TABA	1,698,754,100	480,765,593	28.3	1,841,231,237	494,799,950	26.9	142,477,137	142,477,137	100.0	0	128,442,781
13	KECAMATAN 13 AIRPURA	13,281,916,500	4,531,526,436	34.1	13,675,455,121	3,657,375,109	26.7	393,538,621	944,891,491	240.1	0	1,819,042,819
1	PEMERINTAH NAGARI INDERAPURA UTARA	1,246,788,700	368,673,382	29.6	1,326,469,213	348,280,605	26.3	79,680,513	109,680,513	137.7	0	130,073,289
2	PEMERINTAH NAGARI MUARA INDERAPURA	1,295,457,400	380,397,463	29.4	1,307,690,605	350,372,735	26.8	12,233,205	62,233,205	508.7	0	92,257,933
3	PEMERINTAH NAGARI DAMAR LAPAN BATANG	1,259,272,600	371,420,010	29.5	1,206,458,316	349,818,155	29.0	-52,814,284	37,770,116	-71.5	0	59,371,971
4	PEMERINTAH NAGARI LALANG PANJANG INDERAPURA	1,253,092,700	682,907,864	54.5	1,350,581,117	377,263,400	27.9	97,488,417	122,488,417	125.6	0	428,132,881

5	PEMERINTAH NAGARI PALOKAN INDERAPURA	1,351,929,100	394,392,064	29.2	1,474,923,530	370,212,248	25.1	122,994,430	197,994,430	161.0	0	222,174,246
6	PEMERINTAH NAGARI LUBUK BETUNG INDERAPURA	1,378,318,600	409,102,534	29.7	1,298,366,783	334,990,500	25.8	-79,951,817	45,816,654	-57.3	0	119,928,688
7	PEMERINTAH NAGARI TLUK KUALO INDERAPURA	1,407,618,900	412,978,448	29.3	1,430,741,622	433,407,208	30.3	23,122,722	23,122,722	100.0	0	2,693,961
8	PEMERINTAH NAGARI TANAH BAKALI INDERAPURA	1,439,791,700	426,167,438	29.6	1,498,813,648	419,193,407	28.0	59,021,948	134,021,948	227.1	0	140,995,980
9	PEMERINTAH NAGARI INDERAPURA TIMUR	1,380,760,800	386,604,110	28.0	1,392,531,184	300,558,051	21.6	11,770,384	91,770,384	779.7	0	177,816,443
10	PEMERINTAH NAGARI PULAU RAJO INDERAPURA	1,268,886,000	698,883,124	55.1	1,388,879,102	373,278,800	26.9	119,993,102	119,993,102	100.0	0	445,597,426
14	KECAMATAN 14 RANAH AMPEK HULUTAPAN	13,390,839,991	7,391,994,094	55.2	13,624,894,344	4,589,819,941	33.7	234,054,353	284,054,353	121.4	0	3,086,228,506
1	PEMERINTAH NAGARI SUNGAI GAMBIR SAKO	1,264,862,500	698,402,866	55.2	1,286,269,091	464,796,500	36.1	21,406,591	71,406,591	333.6	0	305,012,957
2	PEMERINTAH NAGARI LIMA PURUT TAPAN	1,260,272,800	695,492,481	55.2	1,294,980,643	351,572,101	27.1	34,707,843	34,707,843	100.0	0	378,628,223
3	PEMERINTAH NAGARI TALANG BALARIK TAPAN	1,700,580,600	941,079,183	55.3	1,735,157,859	504,241,500	29.1	34,577,259	34,577,259	100.0	0	471,414,942
4	PEMERINTAH NAGARI TEBING TINGGI TAPAN	1,358,657,100	748,564,941	55.1	1,373,737,665	449,973,000	32.8	15,080,565	15,080,565	100.0	0	313,672,505
5	PEMERINTAH NAGARI BINJAI TAPAN	1,201,307,700	663,688,437	55.2	1,211,459,955	596,080,000	49.2	10,152,255	10,152,255	100.0	0	77,760,692
6	PEMERINTAH NAGARI SUNGAI PINANG TAPAN	1,349,867,000	745,225,352	55.2	1,369,662,055	433,342,500	31.6	19,795,055	19,795,055	100.0	0	331,677,906
7	PEMERINTAH NAGARI TALANG KOTO PULAI TAPAN	1,306,817,900	722,307,299	55.3	1,319,818,427	391,221,500	29.6	13,000,527	13,000,527	100.0	0	344,086,326
8	PEMERINTAH NAGARI KAMPUNG TENGAH TAPAN	1,266,126,691	697,468,418	55.1	1,291,555,506	403,984,140	31.3	25,428,815	25,428,815	100.0	0	318,913,093
9	PEMERINTAH NAGARI KUBU TAPAN	1,303,297,200	718,782,992	55.2	1,314,744,375	552,946,800	42.1	11,447,175	11,447,175	100.0	0	177,283,367
10	PEMERINTAH NAGARI SIMPANG GUNUNG TAPAN	1,379,050,500	760,982,124	55.2	1,427,508,769	441,661,900	30.9	48,458,269	48,458,269	100.0	0	367,778,493
15	KECAMATAN 15 SILAUT	13,378,879,781	7,198,486,522	53.8	13,564,982,527	4,937,683,271	36.4	186,102,746	580,313,396	311.8	0	2,841,116,647
1	PEMERINTAH NAGARI SILAUT	1,642,416,700	904,119,984	55.0	1,889,218,634	678,445,412	35.9	246,801,934	296,801,934	120.3	0	522,476,505
2	PEMERINTAH NAGARI SUNGAI SIRAH	1,329,608,300	731,885,620	55.0	1,330,883,270	549,955,959	41.3	1,274,970	27,674,970	2,170.6	0	209,604,631
3	PEMERINTAH NAGARI SUNGAI SARIK	1,244,489,474	681,354,742	54.7	1,204,748,968	463,795,100	38.5	-39,740,506	-14,740,506	37.1	0	202,819,136
4	PEMERINTAH NAGARI SUNGAI PULAI	1,380,004,700	702,495,420	50.9	1,301,369,747	448,367,250	34.5	-78,634,953	-13,634,953	17.3	0	240,493,217
5	PEMERINTAH NAGARI PASIR BINJAI	1,380,032,600	753,526,481	54.6	1,333,920,280	405,249,200	30.4	-46,112,320	20,887,680	-45.3	0	369,164,961
6	PEMERINTAH NAGARI TALANG BINJAI	1,225,889,700	670,813,782	54.7	1,259,533,991	458,320,700	36.4	33,644,291	58,644,291	174.3	0	271,137,373
7	PEMERINTAH NAGARI DURIAN SERIBU	1,249,412,400	678,431,100	54.3	1,275,361,696	543,427,450	42.6	25,949,296	38,759,946	149.4	0	173,763,597
8	PEMERINTAH NAGARI LUBUK BUNTA	1,376,705,400	697,634,012	50.7	1,323,687,694	381,263,950	28.8	-53,017,706	19,982,294	-37.7	0	336,352,356
9	PEMERINTAH NAGARI AIR HITAM	1,286,237,300	683,226,741	53.1	1,413,548,093	561,082,100	39.7	127,310,793	127,310,793	100.0	0	249,455,434
10	PEMERINTAH NAGARI SAMBUNGO	1,264,083,207	694,998,641	55.0	1,232,710,153	447,776,150	36.3	-31,373,054	18,626,946	-59.4	0	265,849,437
JUMLAH		264,032,806,073	118,742,176,370	45.0	269,646,157,817	86,859,692,794	32.2	5,613,457,743	10,393,729,826	185.2	106,000	42,276,213,402

Painan, 1 Juli 2019

PPKD

