



**LAPORAN PENGELOLAAN DANA DESA
TAHUN 2018**



**PEMERINTAH KABUPATEN
PESISIR SELATAN**

**RINGKASAN LAPORAN REALISASI PELAKSANAAN
ANGGARAN PENDAPATAN DAN BELANJA DESA
PEMERINTAH KABUPATEN PESISIR SELATAN
TAHUN ANGGARAN 2018**

Realisasi s.d 31/12/2018

KODE REK	URAIAN	ANGGARAN (Rp)	REALISASI (Rp)	LEBIH/(KURANG) (Rp)
1	2	3	4	5
1.	PENDAPATAN DESA			
1.1.	Pendapatan Asli Desa	937.609.000,75	983.812.308,35	(46.203.307,60)
1.1.1.	Hasil Usaha Desa	112.858.000,00	89.948.218,00	22.909.782,00
1.1.2.	Hasil Aset Desa	11.800.000,00	7.500.000,00	4.300.000,00
1.1.3.	Swadaya, Partisipasi dan Gotong Royong	327.845.000,00	285.095.000,00	42.750.000,00
1.1.4.	Lain - Lain Pendapatan Asli Daerah Yang Sah	485.106.000,75	601.269.090,35	(116.163.089,60)
1.2.	Pendapatan Transfer	243.085.884.341,97	241.094.304.231,10	1.991.580.110,87
* 1.2.1.	Dana Desa	145.946.387.000,00	145.956.367.000,00	(9.980.000,00)
1.2.2.	Bagi Hasil Pajak dan Retribusi	5.254.730.077,97	3.477.627.676,23	1.777.102.401,74
1.2.3.	Alokasi Dana Desa	86.712.728.264,00	86.726.802.354,87	(14.074.090,87)
1.2.4.	Bantuan Keuangan Provinsi	780.000.000,00	630.000.000,00	150.000.000,00
1.2.5.	Bantuan Keuangan Kabupaten/Kota	4.392.039.000,00	4.303.507.200,00	88.531.800,00
1.3.	Lain-Lain Pendapatan Desa yang Sah	1.139.113.761,29	1.220.832.043,80	(81.718.282,51)
1.3.1.	Pendapatan Hibah dan Sumbangan Pihak Ketiga	337.750.000,00	394.044.000,00	(56.294.000,00)
1.3.2.	Lain-lain Pendapatan Desa yang Sah	801.363.761,29	826.788.043,80	(25.424.282,51)
	JUMLAH PENDAPATAN DESA	245.162.607.104,01	243.298.948.583,25	1.863.658.520,76
2.	BELANJA DESA			
2.1.	Belanja Desa	246.390.063.485,65	235.018.664.627,79	11.371.398.857,86
2.1.1.	Belanja Pegawai	61.113.965.648,82	60.484.299.076,32	629.666.572,50
2.1.2.	Belanja Barang dan Jasa	79.858.878.683,87	74.448.756.283,73	5.410.122.400,14
2.1.3.	Belanja Modal	105.417.219.152,96	100.085.609.267,74	5.331.609.885,22
	JUMLAH BELANJA DESA	246.390.063.485,65	235.018.664.627,79	11.371.398.857,86
	SURPLUS / (DEFISIT)	(1.227.456.381,64)	8.280.283.955,46	9.507.740.337,10
3.	PEMBIAYAAN DESA			
3.1.	Penerimaan Pembiayaan	8.925.858.933,04	8.958.458.876,68	(32.599.943,64)
3.1.1.	Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	8.925.858.933,04	8.958.458.876,68	(32.599.943,64)
3.2.	Pengeluaran Pembiayaan	7.673.199.458,23	5.769.372.690,25	1.903.826.767,98
3.2.1.	Pembentukan Dana Cadangan	105.867.397,80	53.453.500,00	52.413.897,80
3.2.2.	Penyertaan Modal Desa	7.567.332.060,43	5.715.919.190,25	1.851.412.870,18
	JUMLAH PEMBIAYAAN DESA	1.252.659.474,81	3.189.086.186,43	1.871.226.824,34

KODE REK	URAIAN	ANGGARAN (Rp)	REALISASI (Rp)	LEBIH/(KURANG) (Rp)
1	2	3	4	5
	SISA LEBIH/(KURANG) PERHITUNGAN ANGGARAN	25.203.093,17	11.469.370.141,89	11.444.167.048,72



Painan, 2 Desember 2018

Bupati Pesisir Selatan

H. HENDRIJONI, S.H., M.H.



Lampiran 1

**LAPORAN REKAPITULASI
REALISASI PELAKSANAAN ANGGARAN PENDAPATAN DAN BELANJA DESA
TAHUN ANGGARAN 2018**

PROVINSI : 13 PROVINSI SUMATERA BARAT

KABUPATEN/KOTA : 13.01 PEMERINTAH KABUPATEN PESIR SELATAN

KODE	NAMA DESA	PENDAPATAN			BELANJA DESA			PEMBAYARAN NETTC			SILPA TAHUN BERJALAN		
		ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
01	PANCUNG SOAL	13.018.074.171	13.127.582.898	100,8	12.364.817.534	11.861.067.822	95,9	(653.256.637)	(461.599.801)	70,7	0	804.915.275	600,0
01.01.	PEMERINTAH NAGARI INDERAPURA	1.288.825.200	1.278.130.523	99,2	1.205.069.611	1.169.230.800	97,0	(83.755.589)	(83.755.589)	100,0	0	25.144.134	304,0
01.02.	PEMERINTAH NAGARI MUARO SAKAI INDERAPURA	1.297.847.500	1.286.798.365	99,1	1.288.784.716	1.238.820.881	96,1	(9.062.784)	(9.062.784)	100,0	0	38.914.701	328,0
01.03.	PEMERINTAH NAGARI TIGA SEPAKAT INDERAPURA	1.171.701.400	1.171.279.305	100,0	1.137.802.963	1.066.062.584	93,7	(33.898.437)	(33.898.437)	100,0	0	71.318.284	616,0
01.04.	PEMERINTAH NAGARI INDERAPURA BARAT	1.248.425.500	1.250.237.583	100,1	1.201.193.007	1.141.201.375	95,0	(47.232.493)	(47.232.493)	100,0	0	61.803.715	728,0
01.05.	PEMERINTAH NAGARI KUDU KUDO INDERAPURA	1.421.797.000	1.527.277.097	107,1	1.334.411.071	1.299.963.900	97,4	(87.385.929)	(87.385.929)	100,0	0	234.327.268	600,0
01.06.	PEMERINTAH NAGARI INDERAPURA SELATAN	1.474.682.200	1.465.171.378	99,4	1.338.141.515	1.280.212.300	95,7	(136.540.685)	(136.540.685)	100,0	0	48.418.393	996,0
01.09.	PEMERINTAH NAGARI SIMPANG LAMA INDERAPURA	1.247.725.671	1.256.204.473	100,7	1.175.630.761	1.077.642.250	91,7	(72.094.910)	(72.094.910)	100,0	0	197.755.014	328,0
01.10.	PEMERINTAH NAGARI TIGA SUNGAI INDERAPURA	1.262.364.500	1.248.967.158	98,9	1.229.170.787	1.198.015.375	97,5	(33.193.713)	(33.193.713)	100,0	0	17.758.070	216,0
01.11.	PEMERINTAH NAGARI TLUK AMPLU INDERAPURA	1.175.599.200	1.219.122.258	103,7	1.169.217.395	1.135.161.158	97,2	(7.381.905)	(7.381.905)	100,0	0	76.579.295	996,0
01.12.	PEMERINTAH NAGARI INDERAPURA TENGAH	1.429.106.000	1.429.394.758	100,0	1.286.395.708	1.254.757.200	97,5	(142.710.292)	(142.341.156)	99,7	0	32.296.402	032,0
02	RAHANG PESIR	13.780.068.051	13.603.894.049	98,7	13.463.606.309	13.009.356.632	96,6	(316.461.741)	(231.143.326)	73,0	0	363.394.091	0,0
02.01.	PEMERINTAH NAGARI PELANGAI	1.214.997.500	1.208.513.779	99,5	1.160.244.869	1.131.103.654	97,5	(54.752.631)	(54.752.631)	100,0	0	94.076.256	917,0
02.02.	PEMERINTAH NAGARI SUNGAI TUNU	1.349.193.400	1.338.408.386	99,2	1.343.217.616	1.294.298.710	96,4	(5.975.784)	(5.975.784)	100,0	0	38.133.892	888,0
02.03.	PEMERINTAH NAGARI SUNGAI TUNU UTARA	1.637.593.324	1.629.420.382	99,5	1.593.601.410	1.548.466.028	97,2	(43.991.914)	(43.663.841)	99,3	0	37.290.513	248,0
02.04.	PEMERINTAH NAGARI SUNGAI TUNU BARAT	1.387.866.879	1.356.836.512	97,8	1.238.434.162	1.192.678.600	96,3	(149.432.717)	(135.861.138)	90,9	0	28.296.774	600,0
02.05.	PEMERINTAH NAGARI NYIUR MELAMBAI PELANGAI	1.302.592.000	1.284.978.074	98,6	1.312.987.081	1.282.429.361	96,2	30.395.081	30.395.081	100,0	0	32.943.794	616,0
02.06.	PEMERINTAH NAGARI SUNGAI LIKU PELANGAI	1.520.049.748	1.504.681.871	99,0	1.482.167.668	1.431.837.340	96,6	(37.882.080)	(37.882.080)	100,0	0	34.962.452	704,0
02.07.	PEMERINTAH NAGARI KOTO VIII PELANGAI	1.485.505.400	1.442.194.946	97,1	1.410.488.634	1.351.420.744	95,8	(75.016.766)	(75.016.766)	100,0	0	15.757.436	700,0
02.08.	PEMERINTAH NAGARI PELANGAI GADANG	1.221.891.900	1.211.792.073	99,2	1.306.560.189	1.267.115.730	97,0	84.668.289	84.668.289	100,0	0	29.344.632	496,0
02.09.	PEMERINTAH NAGARI PELANGAI KACIAK	1.309.288.400	1.293.415.258	98,8	1.248.538.916	1.216.886.162	97,5	(60.749.484)	(60.749.484)	100,0	0	15.779.613	808,0
02.10.	PEMERINTAH NAGARI PASIA PELANGAI	1.351.089.500	1.333.652.769	98,7	1.347.365.764	1.293.120.304	96,0	(3.723.736)	(3.723.736)	100,0	0	36.808.729	0,0
03	LENGAYANG	15.231.686.447	14.754.411.304	96,9	15.565.885.255	13.754.414.834	88,4	334.198.820	367.598.819	110,0	12	1.367.595.290	699,3
03.01.	PEMERINTAH NAGARI KAMBANG	1.615.542.048	1.599.655.615	99,0	1.787.096.580	1.597.212.722	89,4	171.554.532	171.554.532	100,0	0	173.997.425	0,0
03.02.	PEMERINTAH NAGARI LAKITAN	1.802.155.000	1.638.366.068	90,9	1.856.979.010	1.404.747.246	75,6	54.824.010	54.824.010	100,0	0	288.442.832	072,0

KODE	NAMA DESA	PENDAPATAN			BELANJA DESA			PEMBAYARAN NETTO			SELPA TAHUN BERJALAH		
		ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
03.03	PEMERINTAH NAGARI KAMBUANG UTABA	1.877.956.400	1.870.249.340	99,6	1.907.405.909	1.870.158.410	87,6	29.449.599	29.449.599	100,0	0	229.540.439	208,0
03.04	PEMERINTAH NAGARI KAMBUANG TIMUR	1.908.330.312	1.908.554.159	100,0	1.908.956.252	1.702.861.022	89,2	625.940	625.940	100,0	0	279.719.077	640,0
03.05	PEMERINTAH NAGARI KAMBUANG BARAT	1.891.217.800	1.691.641.014	93,9	1.728.097.867	1.570.780.559	90,9	(73.119.933)	(73.119.933)	100,0	0	47.740.522	904,0
03.06	PEMERINTAH NAGARI LAKITAN UTABA	1.950.846.900	1.735.557.271	89,0	1.963.205.832	1.725.170.032	87,9	12.358.932	12.358.932	100,0	0	22.746.171	256,0
03.07	PEMERINTAH NAGARI LAKITAN SELATAN	1.624.000.787	1.612.811.960	99,3	1.706.095.633	1.611.300.002	94,4	82.094.846	82.094.846	100,0	0	83.405.904	896,0
03.08	PEMERINTAH NAGARI LAKITAN TIMUR	1.291.782.000	1.192.680.510	99,2	1.203.807.825	1.142.107.841	94,9	2.025.837	2.025.837	100,0	12	52.598.526	814,3
03.09	PEMERINTAH NAGARI LAKITAN TENGAH	1.449.855.200	1.505.096.267	103,8	1.504.240.346	1.330.077.000	88,4	54.385.146	54.385.146	100,0	0	229.404.413	0,0
04	BATANG KAPAS	12.962.042.347	12.795.043.135	99,5	12.920.957.569	12.458.660.371	96,4	59.540.222	225.240.222	378,3	625.000	561.622.986	869,7
04.01	PEMERINTAH NAGARI IV KOTO HILIE	1.757.546.000	1.734.851.566	98,7	1.796.785.387	1.668.257.860	92,8	39.864.387	95.964.387	279,7	625.000	162.158.093	945,3
04.02	PEMERINTAH NAGARI IV KOTO MUDIEK	1.224.509.200	1.212.912.798	99,1	1.198.583.486	1.169.639.085	97,5	(25.925.714)	(25.925.714)	100,0	0	17.347.999	700,0
04.03	PEMERINTAH NAGARI TALANG	1.323.178.700	1.316.602.078	99,5	1.401.631.988	1.374.105.140	98,0	78.453.288	78.453.288	100,0	0	20.950.226	700,0
04.04	PEMERINTAH NAGARI KOTO HILIE DUO IV KOTO HILIE	1.540.718.700	1.545.820.641	100,3	1.567.380.598	1.468.954.750	93,7	28.661.898	51.661.898	193,8	0	128.527.789	0,0
04.05	PEMERINTAH NAGARI KOTO HILIE TIGO IV KOTO HILIE	1.485.719.900	1.478.311.892	99,5	1.462.625.259	1.434.020.424	98,0	(23.094.641)	11.965.359	(51,8)	0	96.196.827	304,0
04.06	PEMERINTAH NAGARI TILUAK TEMPATIN IV KOTO MUDIEK	1.573.539.000	1.571.842.995	99,9	1.543.613.624	1.478.982.973	95,8	(29.925.376)	(29.925.376)	100,0	0	62.934.646	0,0
04.07	PEMERINTAH NAGARI TILUAK KOTO MUDIEK	1.467.874.747	1.462.422.619	99,6	1.489.510.005	1.457.330.836	97,8	21.535.258	21.535.258	100,0	0	28.527.041	928,0
04.08	PEMERINTAH NAGARI SUNGAI NYALO IV KOTO MUDIEK	1.254.191.500	1.246.351.441	99,4	1.225.754.269	1.193.413.463	97,4	(28.437.231)	(28.437.231)	100,0	0	25.100.747	780,0
04.09	PEMERINTAH NAGARI TALANG TIGO SAKATO	1.234.664.600	1.225.427.165	99,3	1.235.072.953	1.213.955.960	98,3	408.353	50.408.353	344,3	0	61.879.618	528,0
05	IV JURA	24.689.748.188	24.479.657.681	99,1	25.057.749.256	24.266.706.181	96,8	372.891.068	718.756.517	192,8	4.800.000	931.708.017	410,8
05.01	PEMERINTAH NAGARI PANGAJI	1.247.664.321	1.233.453.238	98,9	1.148.187.450	1.129.909.717	98,4	(99.476.871)	15.521.129	(15,6)	0	119.066.650	544,0
05.02	PEMERINTAH NAGARI TAMBAHIC	1.288.740.500	1.283.939.206	99,6	1.540.941.692	1.482.683.000	95,7	260.201.192	285.201.192	109,6	0	86.457.478	912,0
05.03	PEMERINTAH NAGARI SAKATO	1.552.724.700	1.532.225.481	98,7	1.578.515.779	1.514.385.620	95,9	25.791.079	50.791.079	196,9	0	68.630.940	304,0
05.04	PEMERINTAH NAGARI LUMPO	1.123.651.200	1.116.802.019	99,4	1.128.732.688	1.108.764.320	98,2	5.081.488	5.081.488	100,0	0	13.119.187	344,0
05.05	PEMERINTAH NAGARI BURGA PASANG SALIDO	1.538.354.900	1.511.936.713	98,3	1.554.300.853	1.502.533.396	96,7	15.953.953	15.953.953	100,0	0	25.357.270	894,0
05.06	PEMERINTAH NAGARI SAKATO SALIDO	1.305.562.200	1.284.657.320	98,4	1.309.549.971	1.248.831.714	95,4	4.027.771	34.027.771	844,8	0	69.853.317	892,0
05.07	PEMERINTAH NAGARI SALIDO SARI BULAN	1.233.419.367	1.226.716.521	99,5	1.245.137.878	1.212.324.405	97,4	11.718.511	11.718.511	100,0	0	26.110.547	728,0
05.08	PEMERINTAH NAGARI KOTO HAWANG	1.229.017.400	1.221.730.773	99,4	1.260.243.040	1.194.828.789	94,8	31.225.640	31.225.640	100,0	0	58.135.623	256,0
05.09	PEMERINTAH NAGARI LUMAU GAUNANG LUMPO	1.231.029.800	1.217.880.540	98,9	1.234.200.593	1.169.768.125	94,8	3.170.793	3.170.793	100,0	0	51.283.208	680,0
05.10	PEMERINTAH NAGARI BATU KUNIK LUMPO	1.145.682.900	1.139.812.314	99,5	1.150.235.172	1.123.774.800	97,7	4.552.272	4.552.272	100,0	0	20.589.786	0,0
05.11	PEMERINTAH NAGARI TATAK TANGAH LUMPO	1.229.851.000	1.224.156.457	99,5	1.198.728.822	1.180.015.396	98,4	(31.122.178)	18.877.822	(60,7)	0	63.018.893	704,0
05.12	PEMERINTAH NAGARI AMPUNAH LUMPO	1.133.583.400	1.127.401.102	99,5	1.148.534.055	1.124.402.289	97,9	14.950.655	14.950.655	100,0	0	17.949.468	0,0
05.13	PEMERINTAH NAGARI AMPUNAH TAREH LUMPO	1.125.128.000	1.118.786.599	99,4	1.131.317.135	1.109.738.900	98,1	6.189.135	6.189.135	100,0	0	15.248.834	064,0
05.14	PEMERINTAH NAGARI BALAI SINAYAN LUMPO	1.122.266.000	1.115.596.689	99,4	1.112.128.014	1.089.692.900	98,0	(10.137.906)	39.862.014	(93,2)	0	65.765.803	896,0
05.15	PEMERINTAH NAGARI SUNGAI GAYO LUMPO	1.090.406.900	1.084.527.070	99,5	1.074.917.903	1.011.371.551	94,1	(15.488.997)	(15.488.997)	100,0	0	57.666.527	296,0

KABUPATEN KOTA : 13.01 PEMERINTAH KABUPATEN PESIR SELATAN

KODE	NAMA DESA	PENDAPATAN		BELANJA DESA		PEMBAYARAN NETTO		SELPA TAHUN BERJALAN	
		ANGGARAN	REALISASI %	ANGGARAN	REALISASI %	ANGGARAN	REALISASI %	ANGGARAN	REALISASI %
05.16	PEMERINTAH NAGARI SUNGAI SARIK LUMPO	1.117.238.000	99.4	1.129.802.709	1.109.404.690	98.2	12.564.709	12.564.709	100.0
05.17	PEMERINTAH NAGARI BUKIT KACIAK LUMPO	1.140.134.600	99.4	1.181.717.064	1.147.165.652	97.1	41.582.464	41.582.464	100.0
05.18	PEMERINTAH NAGARI GUNUNG BUNGKUK LUMPO	1.165.748.100	99.1	1.166.366.323	1.135.356.405	97.3	5.418.223	4.800.000	111.0
05.19	PEMERINTAH NAGARI PAIRAN SELATAN PAIRAN	1.270.192.000	96.4	1.391.724.804	1.352.393.078	97.2	121.532.804	121.532.804	100.0
05.20	PEMERINTAH NAGARI PAIRAN TIMUR PAIRAN	1.399.352.000	99.4	1.364.419.312	1.319.361.394	96.7	(34.933.508)	15.066.412	(43.1)
06	BAYANG	23.024.249.306	99.7	23.037.316.489	22.574.600.828	98.0	17.007.935	69.203.335	396.9
06.05	PEMERINTAH NAGARI KOTO BERAPAK	1.181.533.000	104.2	1.190.961.062	1.140.802.770	95.8	29.427.162	29.427.162	100.0
06.06	PEMERINTAH NAGARI TALAK	1.513.893.000	99.4	1.655.271.669	1.630.522.600	98.5	141.378.669	166.378.669	117.7
06.07	PEMERINTAH NAGARI PASAR BARU	1.328.369.000	99.4	1.302.182.372	1.275.247.300	97.9	(26.187.528)	(26.187.528)	100.0
06.08	PEMERINTAH NAGARI GULUH PANJANG	1.302.113.500	99.4	1.178.877.768	1.153.898.600	98.1	(126.235.732)	(126.235.732)	100.0
06.09	PEMERINTAH NAGARI API API PASAR BARU	1.523.478.100	99.6	1.525.429.630	1.494.736.353	98.0	1.950.530	1.950.530	100.0
06.10	PEMERINTAH NAGARI TALUNG DURIAN PASAR BARU	1.283.559.500	99.5	1.257.832.825	1.167.703.400	97.8	(69.186.465)	(69.186.465)	63.9
06.11	PEMERINTAH NAGARI ASAM KAMBA PASAR BARU	1.412.510.700	99.6	1.421.879.296	1.399.605.900	98.4	9.368.596	9.368.596	100.0
06.12	PEMERINTAH NAGARI SAWAH LAWEH PASAR BARU	1.466.253.200	99.3	1.457.910.399	1.424.095.000	97.7	(8.342.891)	(8.342.891)	100.0
06.13	PEMERINTAH NAGARI KATEH PANJU JAYA TALAK	1.482.129.500	99.3	1.482.260.659	1.456.337.465	99.3	4.563.390	4.563.390	100.0
06.14	PEMERINTAH NAGARI AURI BECALUNG TALAK	1.310.181.541	99.3	1.300.428.596	1.269.275.700	96.9	1.264.030	1.264.030	100.0
06.15	PEMERINTAH NAGARI KATI LAM KOTO BERAPAK	1.420.899.600	99.1	1.408.733.702	1.407.213.000	97.5	21.775.913	21.775.913	100.0
06.16	PEMERINTAH NAGARI KATI LAM KOTO BERAPAK	1.197.003.600	99.5	1.197.003.600	1.179.470.800	98.5	3.457.557	3.457.557	100.0
06.17	PEMERINTAH NAGARI KUBANG KOTO BERAPAK	1.144.357.000	99.6	1.157.567.425	1.135.540.500	98.1	13.210.425	13.210.425	100.0
06.18	PEMERINTAH NAGARI KATI LAM KOTO BERAPAK	1.434.655.700	99.4	1.436.991.287	1.416.145.596	98.5	2.335.597	2.335.597	100.0
06.19	PEMERINTAH NAGARI CALUH PANJANG UTARA	1.556.258.800	99.6	1.563.085.674	1.539.491.644	98.5	6.826.874	6.826.874	100.0
06.20	PEMERINTAH NAGARI CALUH PANJANG BARAT	1.327.762.265	99.5	1.328.546.060	1.306.686.000	98.4	882.860	882.860	100.0
06.21	PEMERINTAH NAGARI CALUH PANJANG SELATAN	1.199.288.500	99.2	1.210.687.270	1.177.828.200	97.3	11.398.770	11.398.770	100.0
07	KOTO XI TARUSAN	32.817.641.987	99.2	33.081.378.290	31.665.019.070	95.7	270.695.763	616.561.924	227.8
07.01	PEMERINTAH NAGARI KATI LAM	1.432.487.500	99.6	1.487.233.940	1.399.432.732	94.1	54.742.440	54.742.440	100.0
07.02	PEMERINTAH NAGARI KATI LAM	1.776.811.600	99.7	1.852.758.947	1.740.792.400	94.0	75.947.247	75.947.247	100.0
07.03	PEMERINTAH NAGARI KATI LAM	1.949.822.100	96.7	1.893.234.621	1.875.471.250	94.6	33.412.521	171.825.042	514.3
07.04	PEMERINTAH NAGARI KATI LAM	1.520.862.967	99.9	1.593.512.037	1.513.736.300	95.0	72.649.070	72.649.070	100.0
07.05	PEMERINTAH NAGARI KATI LAM	1.448.436.300	99.7	1.467.906.236	1.388.224.520	94.6	19.409.936	19.409.936	100.0
07.06	PEMERINTAH NAGARI KATI LAM	1.306.087.800	99.7	1.444.199.598	1.339.101.900	92.7	58.111.798	111.111.798	191.2
07.07	PEMERINTAH NAGARI KATI LAM	1.667.344.400	99.7	1.540.528.634	1.499.030.400	97.3	(126.815.766)	(126.815.766)	100.0
07.08	PEMERINTAH NAGARI KATI LAM	1.257.596.000	99.5	1.311.892.819	1.279.268.056	97.5	54.296.819	54.296.819	100.0
07.09	PEMERINTAH NAGARI KATI LAM	1.162.118.000	99.5	1.184.123.342	1.129.287.709	95.4	22.005.342	22.817.970	103.7

KODE	NAMA DESA	PENDAPATAN		BELANJA DESA		PEMBAYARAN NETT		SILPA TAHUN BERJALAN	
		ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI
09.06.	PEMERINTAH NAGARI LAGAN MUDIK PUNGASAN	1,142,378.900	1,143,285.209	100.1	1,180,742.362	1,149,602.550	97.4	38,363.462	0
09.07.	PEMERINTAH NAGARI LAGAN HILIR PUNGASAN	1,223,924.563	1,215,521.860	99.3	1,223,927.125	1,215,005.738	99.3	25,002.562	0
09.08.	PEMERINTAH NAGARI AIR HAJI TENGARA	1,583,717.700	1,575,418.780	99.5	1,614,641.141	1,499,873.245	92.9	30,923.441	0
09.09.	PEMERINTAH NAGARI PASAR LAMA MUARA AIR HAJI	1,281,792.100	1,278,256.380	99.7	1,460,798.817	1,271,695.862	87.1	179,006.717	0
09.10.	PEMERINTAH NAGARI PASAR BUKIT AIR HAJI	1,257,542.500	1,249,379.977	99.4	1,295,125.668	1,194,114.225	92.2	37,583.168	0
09.11.	PEMERINTAH NAGARI AIR HAJI BARAT	1,230,968.600	1,224,724.967	99.5	1,262,395.724	1,026,970.750	81.4	31,427.124	0
09.12.	PEMERINTAH NAGARI AIR HAJI TENGAH	1,384,027.500	1,376,473.397	99.5	1,403,346.604	1,379,136.400	98.3	19,319.104	0
09.13.	PEMERINTAH NAGARI RANTAU SIMALENANG AIR HAJI	1,467,723.400	1,462,775.214	99.7	1,580,167.418	1,517,621.892	96.0	112,444.018	0
09.14.	PEMERINTAH NAGARI MUARA GADANG AIR HAJI	1,281,368.100	1,273,626.995	99.4	1,369,906.754	1,262,377.363	92.2	88,538.654	0
09.15.	PEMERINTAH NAGARI SUNGAI SIRAH AIR HAJI	1,165,894.000	1,161,933.432	99.7	1,237,997.584	1,221,908.000	98.7	72,103.584	0
09.16.	PEMERINTAH NAGARI MUARA KANDIS PUNGASAN	1,204,851.900	1,199,018.999	99.5	1,297,758.270	1,259,461.884	97.0	92,906.370	0
10	LUNANG	12,112,340.362	12,041,449.421	99.4	12,165,708.044	11,636,556.056	95.7	53,367.682	0
10.01.	PEMERINTAH NAGARI LUNANG	1,558,342.000	1,546,334.739	99.2	1,564,260.799	1,460,035.650	93.3	5,918.799	0
10.03.	PEMERINTAH NAGARI LUNANG UTARA	1,269,848.600	1,264,438.955	99.6	1,254,445.645	1,148,716.157	91.6	(15,402.955)	0
10.04.	PEMERINTAH NAGARI LUNANG SELATAN	1,107,908.600	1,125,926.948	101.6	1,089,581.603	1,062,391.965	97.5	(18,326.997)	0
10.05.	PEMERINTAH NAGARI LUNANG BARAT	1,125,177.600	1,164,456.175	103.5	1,137,364.872	1,106,860.952	97.3	12,187.272	0
10.15.	PEMERINTAH NAGARI SINDANG LUNANG	1,176,042.500	1,166,449.884	99.2	1,186,087.958	1,144,405.792	96.5	10,045.458	0
10.16.	PEMERINTAH NAGARI PONDOK PARIAN LUNANG	1,146,113.400	1,136,197.829	99.1	1,206,764.681	1,178,858.411	97.7	60,651.281	0
10.17.	PEMERINTAH NAGARI LUNANG TENGAH	1,166,374.200	1,158,800.127	99.4	1,169,658.674	1,143,754.305	97.8	3,284.474	0
10.18.	PEMERINTAH NAGARI LUNANG SATU	1,111,901.262	1,101,022.037	99.0	1,112,461.601	1,095,546.727	98.5	560.339	0
10.19.	PEMERINTAH NAGARI LUNANG DUA	1,230,038.100	1,216,381.350	98.9	1,234,086.403	1,205,285.497	97.7	4,048.303	0
10.20.	PEMERINTAH NAGARI LUNANG TIGA	1,220,594.100	1,161,441.377	95.2	1,210,995.307	1,090,700.600	90.1	(9,598.293)	0
11	BASA AMPEK BALAI TAPAN	12,061,477.200	11,973,158.017	99.3	12,090,694.575	11,895,337.812	98.4	29,217.375	0
11.01	PEMERINTAH NAGARI BALAI TAPAN	1,220,595.100	1,212,281.485	99.3	1,152,190.906	1,143,811.716	99.3	(68,404.192)	0
11.02	PEMERINTAH NAGARI BALAI TAPAN	1,124,720.100	1,115,562.892	99.2	1,135,751.000	1,126,659.945	99.2	11,030.900	0
11.07	PEMERINTAH NAGARI BALAI TAPAN	1,207,261.500	1,198,362.422	99.3	1,195,966.903	1,184,484.800	99.0	(11,294.597)	0
11.08	PEMERINTAH NAGARI BALAI TAPAN	1,168,111.100	1,158,585.914	99.2	1,130,409.246	1,109,558.000	98.2	(37,701.854)	0
11.09	PEMERINTAH NAGARI BALAI TAPAN	1,312,754.900	1,301,985.321	99.2	1,314,508.154	1,285,952.450	97.8	1,753.254	0
11.10	PEMERINTAH NAGARI BALAI TAPAN	1,352,860.700	1,342,042.789	99.2	1,325,969.132	1,294,737.750	97.6	(26,891.568)	0
11.16	PEMERINTAH NAGARI BALAI TAPAN	1,155,848.500	1,147,601.538	99.3	1,185,582.833	1,164,441.300	98.2	29,734.333	0
11.17	PEMERINTAH NAGARI BALAI TAPAN	1,199,212.000	1,190,628.458	99.3	1,217,403.353	1,192,555.800	98.0	18,191.353	0
11.18	PEMERINTAH NAGARI BALAI TAPAN	1,169,811.900	1,162,601.395	99.4	1,129,386.736	1,110,548.251	98.3	(40,423.164)	0
11.19	PEMERINTAH NAGARI BALAI TAPAN	1,150,301.400	1,143,505.803	99.4	1,303,524.310	1,282,587.800	98.4	153,222.910	0
11.01	PEMERINTAH NAGARI BALAI TAPAN	1,220,595.100	1,212,281.485	99.3	1,152,190.906	1,143,811.716	99.3	(68,404.192)	0
11.02	PEMERINTAH NAGARI BALAI TAPAN	1,124,720.100	1,115,562.892	99.2	1,135,751.000	1,126,659.945	99.2	11,030.900	0
11.07	PEMERINTAH NAGARI BALAI TAPAN	1,207,261.500	1,198,362.422	99.3	1,195,966.903	1,184,484.800	99.0	(11,294.597)	0
11.08	PEMERINTAH NAGARI BALAI TAPAN	1,168,111.100	1,158,585.914	99.2	1,130,409.246	1,109,558.000	98.2	(37,701.854)	0
11.09	PEMERINTAH NAGARI BALAI TAPAN	1,312,754.900	1,301,985.321	99.2	1,314,508.154	1,285,952.450	97.8	1,753.254	0
11.10	PEMERINTAH NAGARI BALAI TAPAN	1,352,860.700	1,342,042.789	99.2	1,325,969.132	1,294,737.750	97.6	(26,891.568)	0
11.16	PEMERINTAH NAGARI BALAI TAPAN	1,155,848.500	1,147,601.538	99.3	1,185,582.833	1,164,441.300	98.2	29,734.333	0
11.17	PEMERINTAH NAGARI BALAI TAPAN	1,199,212.000	1,190,628.458	99.3	1,217,403.353	1,192,555.800	98.0	18,191.353	0
11.18	PEMERINTAH NAGARI BALAI TAPAN	1,169,811.900	1,162,601.395	99.4	1,129,386.736	1,110,548.251	98.3	(40,423.164)	0
11.19	PEMERINTAH NAGARI BALAI TAPAN	1,150,301.400	1,143,505.803	99.4	1,303,524.310	1,282,587.800	98.4	153,222.910	0

KODE	NAMA DESA	PENDAPATAN			BELANJA DESA			PEMBAYARAN NETTO			SILPA TAHUN BERJALAN		
		ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
12	IV NAGARI BAYANG UTARA	8.504.638.590	8.477.026.455	99,7	8.531.743.194	8.102.061.800	95,0	27.106.465	63.654.776	234,8	1.861	438.619.431	992,1
12.01.	PEMERINTAH NAGARI PULUOK-PULUOK	1.529.594.300	1.523.801.335	99,6	1.479.594.300	1.436.067.600	97,1	(50.000.000)	(49.999.945)	100,0	0	37.733.790	0,0
12.02.	PEMERINTAH NAGARI KOTO RANAH	1.207.290.200	1.198.289.880	99,3	1.210.141.308	1.173.299.500	97,0	2.851.108	5.958.521	209,0	0	30.948.901	224,0
12.03.	PEMERINTAH NAGARI MUARO AIE	1.189.038.200	1.183.048.965	99,5	1.217.450.998	1.199.180.000	98,5	28.414.521	28.414.521	100,0	1.723	12.283.485	078,2
12.04.	PEMERINTAH NAGARI PANCUNANG TABA	1.624.201.400	1.630.115.110	100,4	1.665.421.347	1.515.936.000	91,0	41.220.086	71.220.086	172,8	139	185.403.196	156,3
12.05.	PEMERINTAH NAGARI PULUOK-PULUOK SELATAN	1.321.307.890	1.315.115.670	99,5	1.325.928.641	1.289.963.500	97,3	4.620.751	4.620.751	100,0	0	29.772.921	112,0
12.06.	PEMERINTAH NAGARI LIMAU GADANG PANCUNG TABA	1.633.206.600	1.626.651.495	99,6	1.633.206.600	1.487.615.200	91,1	0	3.440.842	0,0	0	142.477.137	0,0
13	AIRPURA	12.203.730.647	12.112.728.253	99,3	12.514.161.673	11.717.431.855	93,6	310.431.026	549.595.093	177,0	0	944.891.491	10E18
13.01.	PEMERINTAH NAGARI INDERAPURA UTARA	1.152.604.300	1.145.950.498	99,4	1.254.613.998	1.168.407.000	93,1	102.009.698	132.137.015	129,5	0	109.680.513	736,0
13.02.	PEMERINTAH NAGARI MUARA INDERAPURA	1.184.624.936	1.173.162.618	99,0	1.313.540.951	1.289.845.428	98,2	128.916.015	178.916.015	138,8	0	62.233.205	0,0
13.03.	PEMERINTAH NAGARI DAMAR LAPAN BATANG INDERAPURA	1.148.932.800	1.139.145.838	99,1	1.135.206.861	1.087.649.783	95,8	(13.725.939)	(13.725.939)	100,0	0	37.770.116	296,0
13.04.	PEMERINTAH NAGARI LALANG PANJANG INDERAPURA	1.164.433.400	1.152.508.988	99,0	1.145.593.645	1.083.849.566	94,6	(18.839.755)	53.828.995	285,7	0	122.488.417	096,0
13.05.	PEMERINTAH NAGARI PALOKAN INDERAPURA	1.237.102.900	1.219.524.379	98,6	1.325.972.151	1.130.399.200	85,3	88.869.251	108.869.251	122,5	0	197.994.430	096,0
13.06.	PEMERINTAH NAGARI LUBUK BETUNG INDERAPURA	1.238.649.200	1.232.978.475	99,5	1.244.108.869	1.208.989.490	97,2	5.459.669	21.827.669	399,8	0	45.816.654	848,0
13.07.	PEMERINTAH NAGARI TLUK KUALO INDERAPURA	1.247.695.411	1.245.555.865	99,8	1.203.809.137	1.178.546.870	97,9	(43.886.274)	(43.886.274)	100,0	0	23.122.722	208,0
13.08.	PEMERINTAH NAGARI TANAH BAKALI INDERAPURA	1.373.783.700	1.364.748.762	99,3	1.456.776.219	1.313.719.333	90,2	82.992.519	82.992.519	100,0	0	134.021.948	472,0
13.09.	PEMERINTAH NAGARI INDERAPURA TIMUR	1.289.958.000	1.278.880.616	99,1	1.279.648.859	1.226.901.091	95,9	(10.309.141)	39.690.859	385,0	0	91.770.384	304,0
13.10.	PEMERINTAH NAGARI PULAU RAJO INDERAPURA	1.165.946.000	1.160.172.214	99,5	1.154.890.983	1.029.124.094	89,1	(11.055.017)	(11.055.017)	100,0	0	119.993.102	440,0
14	RANAH AMPEK HULU TAPAN	12.124.548.000	12.069.627.992	99,5	11.831.365.146	11.591.129.684	98,0	(293.182.854)	(198.182.854)	67,6	0	280.315.453	888,0
14.01.	PEMERINTAH NAGARI SUNGAI GAMBIR SAKO TAPAN	1.143.794.900	1.159.470.549	101,4	1.142.267.942	1.111.453.000	97,3	(1.526.958)	23.473.042	137,2	0	71.490.591	344,0
14.02.	PEMERINTAH NAGARI LIMAU PURUT TAPAN	1.146.796.800	1.139.231.899	99,3	1.164.350.744	1.155.900.900	99,3	17.553.944	47.553.944	270,9	0	30.884.943	696,0
14.03.	PEMERINTAH NAGARI TALANG BALARIK TAPAN	1.487.951.600	1.490.322.853	99,5	1.470.810.287	1.429.204.281	97,2	(27.141.313)	(27.141.313)	100,0	0	34.577.259	296,0
14.04.	PEMERINTAH NAGARI TEHING TINGGI TAPAN	1.228.101.900	1.218.132.043	99,2	1.208.524.922	1.183.474.500	97,9	(19.576.978)	(19.576.978)	100,0	0	15.080.565	044,0
14.05.	PEMERINTAH NAGARI BINJAI TAPAN	1.106.796.800	1.099.691.194	99,4	1.025.443.861	1.008.186.000	98,3	(81.352.939)	(81.352.939)	100,0	0	10.152.255	0,0
14.06.	PEMERINTAH NAGARI SUPA PINANG TAPAN	1.227.604.600	1.221.201.415	99,5	1.258.446.640	1.232.248.400	97,9	30.842.040	30.842.040	100,0	0	19.795.055	216,0
14.07.	PEMERINTAH NAGARI TALANG KOTO PULAI TAPAN	1.189.327.800	1.181.248.801	99,3	1.010.683.526	989.604.000	97,9	(178.644.274)	(178.644.274)	100,0	0	13.000.527	696,0
14.08.	PEMERINTAH NAGARI KAMPUNG TENGAH TAPAN	1.158.446.500	1.149.691.895	99,2	1.171.476.440	1.137.293.020	97,1	13.029.940	13.029.940	100,0	0	25.428.815	672,0
14.09.	PEMERINTAH NAGARI KUBU TAPAN	1.191.121.400	1.184.132.674	99,4	1.158.480.255	1.140.044.354	98,4	(32.641.145)	(32.641.145)	100,0	0	11.447.175	218,0
14.10.	PEMERINTAH NAGARI SIKILANG GUNUNG TAPAN	1.234.605.700	1.225.904.669	99,3	1.220.880.529	1.203.721.229	98,6	(13.725.171)	26.274.829	91,4	0	48.458.269	144,0
15	SILAUT	12.602.059.221	12.467.392.073	98,9	12.634.920.231	11.805.835.688	93,4	32.861.011	62.861.011	191,3	1	724.417.396	258,3
15.01.	PEMERINTAH NAGARI SILAUT	1.696.998.075	1.644.357.020	96,9	1.860.803.489	1.511.360.500	81,2	163.805.414	163.805.414	100,0	0	296.801.934	851,0
15.02.	PEMERINTAH NAGARI SIBI LAI SIRAH	1.273.813.340	1.260.034.593	98,9	1.519.633.815	1.478.148.098	97,3	245.820.475	245.820.475	100,0	0	27.706.970	0,0

PROVINSI : 13 PROVINSI SUMATERA BARAT

KABUPATEN/KOTA : 13.01 PEMERINTAH KABUPATEN PESIR SELATAN

REALISASI S/D 12/31/2018

KODE	NAMA DESA	PENDAPATAN			BELANJA DESA			PEMBIAYAAN NETTC			SILPA TAHUN BERJALAN		
		ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%	ANGGARAN	REALISASI	%
15.03.	PEMERINTAH NAGARI SUNGAI SARIK	1,140,219,500	1,131,063,426	99.2	1,080,987,168	1,061,571,600	98.2	(59,232,332)	(44,232,332)	74.7	0	25,259,494	504.0
15.04.	PEMERINTAH NAGARI SUNGAI PULAI	1,320,499,100	1,308,848,344	99.1	1,220,695,453	1,187,663,650	97.3	(99,803,647)	(84,803,647)	85.0	0	36,381,047	608.0
15.05.	PEMERINTAH NAGARI PASIR BINJAI	1,157,449,600	1,149,730,238	99.3	1,153,022,742	1,124,415,700	97.5	(4,426,858)	(4,426,858)	100.0	0	20,887,680	584.0
15.06.	PEMERINTAH NAGARI TALANG BINJAI	1,264,399,900	1,255,646,991	99.3	1,204,859,150	1,137,461,950	94.4	(59,540,750)	(59,540,750)	100.0	0	58,644,291	003.4
15.07.	PEMERINTAH NAGARI DURIAN SERIBU	1,245,819,882	1,238,972,617	99.5	1,125,737,611	1,080,130,400	95.9	(120,082,271)	(120,082,271)	100.0	0	38,759,946	0.0
15.08.	PEMERINTAH NAGARI LUBUK BUNTA	1,184,915,600	1,175,188,731	99.2	1,155,371,363	1,125,662,200	97.4	(29,544,237)	(29,544,237)	100.0	0	19,982,294	700.0
15.09.	PEMERINTAH NAGARI AIR HITAM	1,157,935,600	1,149,739,425	99.3	1,155,137,457	965,574,490	83.6	(2,798,143)	(2,798,143)	100.0	0	181,366,793	654.4
15.10.	PEMERINTAH NAGARI SAMBUNGO	1,160,008,624	1,153,810,688	99.5	1,158,671,981	1,133,847,100	97.9	(1,336,643)	(1,336,643)	100.0	0	18,626,946	488.0
	JUMLAH	245,162,607,104	243,298,948,583	99.2	246,390,063,486	235,022,827,674	95.4	11,252,659,475	3,327,498,707	265.6	25,203,093	11,603,619,617	040.5

Painan, 31 Desember 2018

Bupati Pesisir Selatan

H. HENDRAJONI, S.H., M.H.

LAPORAN REAPORTASI PELAKSANAAN ANGGARAN PENGADAAN DAN BELANJA DESA
MENURUT BIDANG KEMERANGAN PEMERINTAHAN DESA

TAHUN ANGGARAN 2018

PROVINSI 13 PROVINSI SUMATERA BARAT

PEMERINTAH KABUPATEN 01 PEMERINTAH KABUPATEN PESAWARAN SELATAN

Realisasi s.d 30/12/2018

KODE	NAMA DESA	ANGGARAN						REALISASI					
		BIDANG 01	BIDANG 02	BIDANG 03	BIDANG 04	BIDANG 05	JUMLAH	BIDANG 01	BIDANG 02	BIDANG 03	BIDANG 04	BIDANG 05	AKHIR
01 01	PEMERINTAH NAGARI INDEHAPURA	462.171.920	466.000.000	26.160.000	750.737.000	0	1.255.660.611	436.360.300	466.000.000	18.260.000	150.737.000	0	1.089.238.600
01 02	PEMERINTAH NAGARI MARGO SAKAI INDEHAPURA	461.516.960	513.577.452	26.525.000	287.185.704	0	1.288.784.716	437.809.000	499.228.881	23.766.000	278.022.000	0	1.238.825.881
01 03	PEMERINTAH NAGARI TEJA SEPAT INDEHAPURA	446.148.870	434.414.090	15.813.594	241.626.400	0	1.137.862.953	417.399.550	395.423.996	15.813.594	237.026.400	0	1.060.362.594
01 04	PEMERINTAH NAGARI INDEHAPURA BARAT	467.618.800	532.294.300	9.868.277	231.591.825	0	1.201.180.007	427.394.500	472.616.300	9.820.075	231.591.800	0	1.341.261.275
01 05	PEMERINTAH NAGARI KUDU KUDU INDEHAPURA	462.874.160	598.420.000	48.087.559	274.440.244	0	1.334.141.071	449.460.000	596.812.000	26.542.360	278.140.000	0	1.299.853.360
01 06	PEMERINTAH NAGARI INDEHAPURA SELATAN	476.990.454	503.000.000	25.350.369	313.851.042	0	1.338.141.515	471.181.350	503.000.000	20.050.000	286.301.000	0	1.280.212.300
01 08	PEMERINTAH NAGARI SUNGAI TENGAH ANA INDEHAPURA	470.321.254	372.747.567	15.525.000	347.627.000	0	1.175.620.761	427.168.858	367.919.262	14.000.000	148.594.700	0	1.077.642.280
01 10	PEMERINTAH NAGARI TEJO SUNGAI INDEHAPURA	465.581.625	461.574.075	21.560.000	290.450.987	0	1.228.170.787	429.730.000	456.373.575	21.560.000	272.151.000	0	1.188.215.275
01 11	PEMERINTAH NAGARI TELUK AMPUL INDEHAPURA	468.290.840	462.260.000	18.137.500	222.530.054	0	1.169.217.395	433.103.000	461.390.658	18.137.500	222.530.000	0	1.136.181.158
01 12	PEMERINTAH NAGARI INDEHAPURA TENGAH	427.422.000	377.697.700	36.749.400	444.526.048	0	1.286.395.708	409.382.000	377.697.700	33.253.000	134.420.500	0	1.254.757.200
02 01	PEMERINTAH NAGARI PELANGAI	418.592.000	52.8738.684	28.286.146	184.128.566	2.560.000	1.160.244.869	393.624.900	528.558.154	26.060.000	182.841.000	0	1.120.103.864
02 02	PEMERINTAH NAGARI SUNGAI TELUK	483.770.499	544.605.000	53.714.096	261.268.021	0	1.343.217.616	459.425.890	531.965.000	41.700.000	301.268.000	0	1.294.298.170
02 03	PEMERINTAH NAGARI SUNGAI TELUK UTARA	499.812.437	846.352.448	49.234.281	175.602.183	2.660.000	1.593.601.410	469.017.037	844.612.527	44.234.281	70.002.183	0	1.548.466.028
02 04	PEMERINTAH NAGARI SUNGAI TELUK BARAT	477.973.043	456.513.873	53.834.088	253.113.159	3.660.000	1.238.434.162	452.199.150	453.460.150	34.365.800	12.693.500	0	1.302.678.600
02 05	PEMERINTAH NAGARI NITURU MELABU PELANGAI	482.796.282	529.470.797	48.045.633	269.006.768	2.760.000	1.332.987.381	461.199.672	529.397.723	28.103.198	13.722.768	0	1.280.429.361
02 06	PEMERINTAH NAGARI SUNGAI LUKU PELANGAI	523.162.891	649.107.278	52.748.000	254.174.560	2.975.000	1.482.167.668	493.452.467	648.784.872	35.645.500	1.644.560	0	1.437.837.340
02 07	PEMERINTAH NAGARI KOTO VIB PELANGAI	533.066.054	554.363.055	32.533.837	290.519.598	0	1.410.468.534	505.896.244	528.145.200	26.885.900	1.408.400	0	1.351.420.144
02 08	PEMERINTAH NAGARI PELANGAI CACANG	447.316.669	622.653.820	21.856.250	273.695.960	1.037.500	1.396.560.189	428.312.200	616.715.630	19.414.850	1.471.070	0	1.267.115.780
02 09	PEMERINTAH NAGARI PELANGAI KACAK	453.758.146	564.942.632	16.847.814	222.990.325	0	1.248.538.916	440.515.196	554.747.700	12.623.190	4.990.077	0	1.216.866.162
02 10	PEMERINTAH NAGARI PALSU PELANGAI	490.733.665	580.105.380	34.670.520	241.836.260	0	1.347.353.784	472.387.200	579.618.704	24.115.500	998.900	0	1.293.120.304
03 01	PEMERINTAH NAGARI KAMBANG	647.630.568	517.817.200	34.241.708	524.407.104	3.000.000	1.787.096.580	619.736.187	473.641.304	30.687.500	1.441.775	3.000.000	1.597.212.722
03 02	PEMERINTAH NAGARI LAMITAN	525.132.321	921.374.500	80.099.420	330.894.735	0	1.857.500.376	479.953.446	568.514.600	50.615.700	7.461.540	0	1.604.147.246
03 03	PEMERINTAH NAGARI KAMBANG UTARA	672.994.619	672.536.369	67.665.695	494.200.226	0	1.907.405.800	622.480.480	554.292.810	46.182.500	17.191.640	0	1.610.158.410
03 04	PEMERINTAH NAGARI KAMBANG TELUK	598.875.371	543.116.200	86.411.058	645.553.623	0	1.848.946.252	551.828.772	450.508.500	61.310.000	7.113.750	0	1.702.461.022
03 05	PEMERINTAH NAGARI KAMBANG BARAT	659.646.250	486.008.615	35.702.000	543.741.002	3.000.000	1.728.097.867	614.020.159	385.124.400	34.085.000	151.000	0	1.570.780.559
03 06	PEMERINTAH NAGARI LAMITAN TENGAH	510.921.150	850.541.517	64.096.300	490.656.866	5.000.000	1.903.205.832	501.368.642	692.351.190	61.427.200	1029.000	0	1.725.170.032
03 08	PEMERINTAH NAGARI LAMITAN SELATAN	568.733.640	687.988.000	90.309.000	357.164.993	2.000.000	1.706.095.633	503.137.552	687.760.950	87.804.000	1.791.500	0	1.611.306.002
03 09	PEMERINTAH NAGARI LAMITAN TELUK	427.310.390	382.709.000	46.969.025	346.819.500	0	1.203.807.825	406.343.139	372.876.000	41.896.000	171.775.500	0	1.142.487.639
03 10	PEMERINTAH NAGARI LAMITAN TENGAH	614.440.855	704.124.927	40.162.000	432.671.110	5.386.496	1.796.785.387	569.183.450	664.299.650	11.836.000	422.338.700	0	1.669.257.850
04 01	PEMERINTAH NAGARI KOTO MUKOK	429.930.279	436.771.250	34.784.122	297.095.825	0	1.198.593.466	413.026.660	436.233.675	27.140.350	273.238.400	0	1.189.639.085
04 02	PEMERINTAH NAGARI TALUK	408.395.558	751.127.750	38.000.000	203.113.680	3.000.000	1.401.631.988	396.687.740	750.517.500	34.750.000	10.149.900	0	1.374.105.140
04 03	PEMERINTAH NAGARI KOTO NAN DUO KOTO HILL	434.394.000	797.835.000	69.636.050	264.490.372	1.025.176	1.367.380.598	420.324.900	797.834.900	40.481.000	1.113.950	0	1.468.854.750
04 05	PEMERINTAH NAGARI KOTO NAN TEGO KOTO HILL	461.261.100	808.586.700	52.840.626	139.936.833	0	1.462.625.259	446.034.319	806.920.700	45.773.605	15.291.800	0	1.434.020.424
04 06	PEMERINTAH NAGARI TELUK TEMPAHIN KOTO	468.646.576	811.728.383	31.579.000	231.659.665	0	1.343.613.624	466.804.198	784.550.275	31.579.000	16.049.500	0	1.478.982.973
04 07	PEMERINTAH NAGARI TELUK TEMPAHIN KOTO	452.150.978	793.802.700	48.564.119	186.992.268	0	1.489.510.065	443.152.542	793.237.675	45.954.119	14.986.500	0	1.457.330.836
04 08	PEMERINTAH NAGARI SUNGAI NALUN KOTO MUD	446.143.400	611.925.700	18.660.760	149.024.469	0	1.225.754.269	433.973.463	610.918.000	3.555.000	14.572.000	0	1.193.413.288
04 09	PEMERINTAH NAGARI TALUK TEGO SAKATU	444.051.389	585.500.963	24.122.100	177.398.501	0	1.235.072.953	443.218.800	588.338.600	24.100.000	158.298.500	0	1.270.355.900
05 01	PEMERINTAH NAGARI PAMAH	463.218.590	267.042.000	15.500.000	402.426.860	0	1.148.187.450	451.000.616	266.990.100	15.500.000	106.419.001	0	1.129.909.717
05 02	PEMERINTAH NAGARI TAMBANG	566.834.308	740.062.500	36.130.500	211.924.384	0	1.548.941.692	522.338.500	731.880.000	30.265.500	118.199.000	0	1.482.683.000
05 03	PEMERINTAH NAGARI SALUDU	518.680.101	445.712.500	64.013.196	550.109.983	0	1.378.515.779	473.917.620	445.706.500	59.577.000	15.189.500	0	1.514.386.620
05 04	PEMERINTAH NAGARI LUMBU	462.369.182	337.196.869	14.280.000	376.897.638	0	1.178.732.888	391.846.700	329.658.120	14.280.000	7.979.500	0	1.108.764.320

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Halaman 1

KODE	NAMA DESA	ANGGARAN					REALISASI						
		BIDANG 01	BIDANG 02	BIDANG 03	BIDANG 04	BIDANG 05	JUMLAH	BIDANG 01	BIDANG 02	BIDANG 03	BIDANG 04	BIDANG 05	JUMLAH
05.05	PEMERINTAH KABUPATEN BUNGA PASANG SALEDO	477.281.125	609.519.500	88.307.978	379.200.250	0	1.554.308.853	462.370.296	609.509.500	68.113.000	382.540.600	0	1.502.533.396
05.06	PEMERINTAH KABUPATEN SAGO SALEDO	452.225.595	520.271.000	19.250.000	317.843.375	0	1.309.589.971	423.004.900	520.271.000	19.250.000	206.305.814	0	1.248.831.714
05.07	PEMERINTAH KABUPATEN SARI BULAH	403.797.952	515.024.006	10.500.000	315.815.900	0	1.245.137.878	400.774.485	489.895.100	10.500.000	311.154.900	0	1.212.324.485
05.08	PEMERINTAH KABUPATEN KOTO BAWANG	415.440.430	525.999.934	27.047.700	291.754.975	0	1.260.243.040	413.131.189	500.734.000	26.470.500	254.493.100	0	1.194.828.789
05.09	PEMERINTAH KABUPATEN LAMAU GADANG LUMPO	434.140.250	527.282.500	15.554.123	257.232.680	0	1.234.200.593	419.781.400	512.075.500	4.437.000	233.474.225	0	1.189.768.125
05.10	PEMERINTAH KABUPATEN BATU KURUK LUMPO	399.599.142	600.027.000	15.400.000	135.209.000	0	1.150.235.172	388.528.800	595.688.000	8.460.000	131.098.000	0	1.123.774.800
05.11	PEMERINTAH KABUPATEN TARAK TANGKAL LUMPO	441.271.100	555.146.065	25.369.952	176.941.706	0	1.198.728.822	436.357.100	553.494.765	18.568.876	171.594.655	0	1.180.015.386
05.12	PEMERINTAH KABUPATEN AMPUAN LUMPO	416.825.412	540.063.643	12.886.000	176.749.000	0	1.148.534.055	405.158.464	541.069.600	7.292.500	170.881.725	0	1.124.402.289
05.13	PEMERINTAH KABUPATEN AMPANG TAREH LUMPO	397.721.434	516.337.000	13.500.000	203.758.701	0	1.131.317.135	388.767.200	516.043.000	13.500.000	194.828.700	0	1.113.138.900
05.14	PEMERINTAH KABUPATEN BALAI SNAIYAN LUMPO	408.845.059	487.808.300	17.495.000	193.979.655	0	1.112.128.014	397.843.350	487.465.950	14.995.000	189.388.000	0	1.099.682.000
05.15	PEMERINTAH KABUPATEN SUNGAI GAYO LUMPO	408.240.310	423.338.294	15.905.800	277.433.500	0	1.074.917.903	390.819.224	409.722.100	2.979.000	207.851.227	0	1.011.371.551
05.16	PEMERINTAH KABUPATEN SUNGAI SARAK LUMPO	395.446.405	464.117.904	12.372.800	257.865.600	0	1.129.802.709	391.207.900	462.019.250	9.752.800	216.424.700	0	1.109.404.650
05.17	PEMERINTAH KABUPATEN BUK KACAK LUMPO	409.192.453	505.282.592	12.944.500	254.291.420	0	1.181.717.064	389.724.068	497.833.500	12.384.500	217.455.500	0	1.147.398.568
05.18	PEMERINTAH KABUPATEN GURUNG BUNGA LUMPO	413.468.696	590.123.293	17.372.500	155.401.923	0	1.166.366.323	398.073.405	580.039.000	15.292.500	181.951.500	0	1.136.386.405
05.19	PEMERINTAH KABUPATEN PANJAN SELATAN PANJAN	467.583.300	522.698.704	45.000.000	305.442.800	0	1.391.724.804	436.941.074	522.698.704	42.500.000	100.253.300	0	1.352.393.078
05.20	PEMERINTAH KABUPATEN PANJAN TIMUR PANJAN	566.644.704	537.545.250	76.947.480	218.281.878	5.000.000	1.364.419.312	548.423.675	426.821.619	75.846.000	208.270.100	0	1.319.381.304
06.05	PEMERINTAH KABUPATEN KOTO BERAPAK	434.180.400	573.873.000	11.090.000	171.817.662	0	1.190.961.062	421.136.145	538.599.625	9.250.000	171.817.000	0	1.140.802.770
06.06	PEMERINTAH KABUPATEN TALOK	448.448.149	917.803.520	48.500.000	240.520.000	0	1.655.271.669	445.447.900	917.054.700	48.500.000	111.520.000	0	1.630.522.630
06.07	PEMERINTAH KABUPATEN PASAR BARU	457.099.009	527.168.363	46.766.000	271.143.000	0	1.302.182.372	445.544.400	518.290.900	46.748.000	111.500.000	0	1.275.247.300
06.08	PEMERINTAH KABUPATEN GURUN PANJANG	399.539.100	491.578.000	42.865.668	241.900.000	0	1.175.877.768	377.560.000	491.578.000	42.865.600	111.500.000	0	1.153.898.600
06.09	PEMERINTAH KABUPATEN API API PASAR BARU	452.579.519	811.026.148	8.666.963	253.157.000	0	1.525.429.630	439.379.453	810.949.000	8.666.900	111.500.000	0	1.494.736.753
06.10	PEMERINTAH KABUPATEN TANJUNG DURIAN PASAR BAI	461.322.255	613.443.225	12.723.004	106.884.551	0	1.194.73.035	454.834.400	604.788.000	8.600.000	111.500.000	0	1.167.703.400
06.11	PEMERINTAH KABUPATEN ASAM KAMBA PASAR BARU	440.058.600	828.657.296	9.513.400	143.650.000	0	1.421.879.296	428.886.000	820.056.500	7.013.400	111.500.000	0	1.399.695.900
06.12	PEMERINTAH KABUPATEN SAWAH LAWEH PASAR BARU	512.784.667	534.230.671	28.500.000	382.394.861	0	1.457.910.399	493.640.500	522.602.000	25.643.000	111.500.000	0	1.474.095.000
06.13	PEMERINTAH KABUPATEN KAPEH PANJALAYA TALOK	452.421.500	710.311.308	37.000.072	266.960.000	0	1.466.692.880	442.066.465	710.311.000	37.000.000	111.500.000	0	1.450.337.465
06.14	PEMERINTAH KABUPATEN API API BEGALUNG TALOK	419.183.541	666.877.000	34.850.000	189.271.000	0	1.310.181.541	415.132.700	661.236.000	26.850.000	111.500.000	0	1.289.275.700
06.15	PEMERINTAH KABUPATEN KAPELUM KOTO BERAPAK	410.710.942	800.737.071	41.002.500	190.225.000	0	1.442.675.513	404.629.140	785.356.360	39.002.500	111.500.000	0	1.407.213.000
06.16	PEMERINTAH KABUPATEN KOTO BARU KOTO BERAPAK	421.094.600	441.044.200	24.250.000	310.614.800	0	1.197.003.600	406.234.000	431.356.000	23.250.000	111.500.000	0	1.178.470.800
06.17	PEMERINTAH KABUPATEN KUBANG KOTO BERAPAK	415.684.731	505.349.000	11.223.700	225.309.994	0	1.157.567.425	406.234.000	505.339.000	4.700.000	111.500.000	0	1.135.540.500
06.18	PEMERINTAH KABUPATEN KAPULAN KOTO BERAPAK	451.809.421	753.022.876	19.500.000	209.659.000	3.000.000	1.436.981.297	444.906.892	752.838.000	17.000.000	201.400.704	0	1.418.145.596
06.19	PEMERINTAH KABUPATEN GURUN PANJANG UTARA	499.305.286	735.238.000	17.050.310	311.492.078	0	1.563.085.674	481.403.385	734.987.659	11.549.600	311.491.000	0	1.539.491.644
06.20	PEMERINTAH KABUPATEN GURUN PANJANG BARAT	615.310.060	507.236.000	16.000.000	190.000.000	0	1.328.546.060	604.950.000	507.236.000	4.500.000	190.000.000	0	1.306.686.000
06.21	PEMERINTAH KABUPATEN GURUN SELATAN	457.830.000	477.116.000	30.874.718	244.866.552	0	1.210.687.270	447.669.700	477.116.000	24.676.500	228.366.000	0	1.177.828.300
07.01	PEMERINTAH KABUPATEN SIGUNTUR	432.723.373	711.493.665	37.170.743	298.960.028	6.892.101	1.487.239.940	423.939.008	702.175.950	31.489.602	241.823.172	0	1.399.432.732
07.02	PEMERINTAH KABUPATEN SUNGAI PINANG	551.957.669	1.084.252.481	44.124.500	172.424.197	0	1.852.758.847	538.231.900	1.000.749.500	39.831.000	161.980.000	0	1.740.792.400
07.03	PEMERINTAH KABUPATEN DUKU	570.273.103	861.613.721	134.660.800	416.686.997	0	1.983.234.621	548.955.000	852.497.250	72.836.900	401.182.200	0	1.875.471.250
07.04	PEMERINTAH KABUPATEN BATU HAMPRA	513.580.454	753.641.400	26.885.000	299.405.182	0	1.593.512.037	508.987.500	748.641.400	24.385.000	231.712.400	0	1.513.726.300
07.05	PEMERINTAH KABUPATEN MANGGALO	474.429.950	606.771.700	12.425.000	374.279.585	0	1.467.906.236	472.463.100	596.199.600	12.425.000	307.136.820	0	1.388.224.320
07.06	PEMERINTAH KABUPATEN AMPANG PULAI	645.105.344	582.654.900	13.500.000	202.939.354	0	1.444.199.598	643.973.500	485.569.900	13.500.000	196.058.500	0	1.338.101.900
07.07	PEMERINTAH KABUPATEN KAPUH	636.200.317	403.293.390	76.827.000	424.207.927	0	1.540.528.634	608.020.400	399.183.000	76.827.000	415.000.000	0	1.499.030.400
07.08	PEMERINTAH KABUPATEN BARUNG-BARUNG BALANTAI	414.420.216	635.115.102	34.668.000	227.660.500	0	1.311.892.819	411.493.556	631.087.500	28.622.000	208.065.000	0	1.279.268.056
07.09	PEMERINTAH KABUPATEN BARUNG-BARUNG BALANTAI	423.351.787	560.000.000	28.285.000	172.482.555	0	1.184.123.342	416.471.359	516.970.541	27.213.318	168.636.491	0	1.129.297.709
07.10	PEMERINTAH KABUPATEN MANDEH	477.478.500	796.705.800	29.211.427	202.510.814	0	1.505.906.601	469.381.200	786.139.500	28.210.300	172.526.500	0	1.476.257.500
07.11	PEMERINTAH KABUPATEN KAPUH UTARA	669.354.648	613.375.000	51.649.500	174.412.946	0	1.508.792.094	494.808.500	608.502.000	49.006.000	172.964.000	0	1.324.379.000
07.12	PEMERINTAH KABUPATEN TARA TAK SUNGAI LUNJANG	539.386.996	681.066.558	33.350.000	315.660.500	0	1.568.473.056	530.614.000	681.066.500	28.350.000	154.842.000	0	1.548.142.000
07.13	PEMERINTAH KABUPATEN SIGUNTUR TUA	360.293.845	621.003.500	15.683.000	178.666.597	0	1.208.556.942	387.518.400	621.003.500	9.683.000	103.901.300	0	1.102.195.200

KODE	NAMA DESA	ANGGARAN					REALISASI				
		BIKANG 01	BIKANG 02	BIKANG 03	BIKANG 04	BIKANG 05	BIKANG 01	BIKANG 02	BIKANG 03	BIKANG 04	BIKANG 05
07 14	PEMERINTAH NAGARI KAMPUNG BARU KORONG NA	445.279.282	758.430.950	42.013.205	295.238.052	0	1.540.961.500	758.109.300	38.320.000	288.810.500	0
07 15	PEMERINTAH NAGARI DUKU UTARA	440.587.000	446.010.000	60.605.000	371.811.279	0	1.327.013.279	446.010.000	38.805.000	373.055.000	0
07 16	PEMERINTAH NAGARI PULAU KADAM AMPANG PULAU	528.400.452	660.051.000	28.228.000	284.396.482	0	1.501.075.935	660.051.000	28.228.000	273.546.000	0
07 17	PEMERINTAH NAGARI JIRANG KAMPUNG PANISURAI	484.787.723	528.063.697	27.889.678	374.539.334	0	1.415.286.431	527.866.107	19.558.400	302.316.800	0
07 18	PEMERINTAH NAGARI CECOPOR ANAU AMPANG PU	404.416.219	395.121.000	15.360.000	282.160.142	0	1.097.057.360	395.121.000	15.360.000	242.702.500	0
07 19	PEMERINTAH NAGARI SUNGAI NYALAU MUDAK ARA	403.764.309	603.201.001	20.599.100	178.272.662	0	1.205.837.072	595.054.448	17.218.100	195.548.500	0
07 20	PEMERINTAH NAGARI BATU HAMPAI SELATAN	442.142.050	687.080.345	73.845.000	338.968.000	0	1.542.043.395	687.086.000	67.291.000	302.583.000	0
07 21	PEMERINTAH NAGARI BARUNG-BARUNG BALANTAI	428.179.208	547.450.000	25.029.588	217.273.148	0	1.217.881.974	427.918.533	15.660.200	217.223.148	0
07 22	PEMERINTAH NAGARI BARUNG-BARUNG BALANTAI	401.510.687	641.654.000	34.466.141	244.927.720	0	1.173.904.528	491.978.576	18.820.000	244.407.814	0
07 23	PEMERINTAH NAGARI SETARA NANGGALO	494.269.082	631.654.000	18.920.404	248.324.064	0	1.403.168.049	623.521.578	44.392.000	158.094.000	0
08 01	PEMERINTAH NAGARI TARATAK	425.792.551	742.272.223	46.900.000	176.951.707	0	1.391.916.481	720.000.478	13.900.000	243.295.600	0
08 02	PEMERINTAH NAGARI SURANTH	545.764.700	885.287.685	78.157.348	303.087.677	0	1.872.297.410	870.458.200	43.414.000	368.759.500	0
08 03	PEMERINTAH NAGARI KAMPUNG PADAK	581.212.305	579.498.414	84.743.706	432.680.872	0	1.778.135.297	515.719.400	83.891.000	750.772.100	0
08 04	PEMERINTAH NAGARI KAMPUNG PADAK	536.090.400	747.775.000	52.221.500	314.605.607	0	1.650.692.502	720.578.500	14.643.778	910.019.700	0
08 05	PEMERINTAH NAGARI KAMPUNG PADAK TIMUR	419.382.002	730.262.300	26.040.000	116.418.061	0	1.292.102.363	725.343.800	25.166.000	11.794.400	0
08 06	PEMERINTAH NAGARI LANSANO TARATAK	474.388.367	613.616.750	30.639.000	251.344.992	0	1.369.989.109	599.716.150	30.139.000	18.054.800	0
08 07	PEMERINTAH NAGARI LAUR DURI SURANTH	558.680.644	652.229.326	29.725.000	432.874.300	0	1.873.459.270	528.452.448	29.725.000	17.018.550	0
08 08	PEMERINTAH NAGARI KOTO NAN TIKO SELATAN SU	623.923.571	1.142.529.500	45.910.500	332.162.896	3.000.000	2.147.526.461	556.796.067	45.895.500	107.937.000	0
08 09	PEMERINTAH NAGARI KOTO NAN TIKO SELATAN SU	476.119.665	718.960.765	61.162.197	340.502.703	0	1.596.735.320	710.972.000	49.192.400	175.916.900	0
08 10	PEMERINTAH NAGARI KOTO NAN TIKO UTARA SU	463.128.494	747.585.000	28.310.739	259.031.210	0	1.458.055.442	725.381.000	26.380.000	12.370.200	0
08 11	PEMERINTAH NAGARI GANTING MUDAK SELATAN S	416.377.400	687.741.000	17.500.000	184.974.361	0	1.306.592.761	666.789.655	12.500.000	17.224.307	0
08 12	PEMERINTAH NAGARI GANTING MUDAK SELATAN S	490.850.500	1.161.080.376	62.720.500	182.566.700	500.000	1.897.658.076	968.637.600	57.489.158	4.796.200	0
09 01	PEMERINTAH NAGARI PUNGASAN	461.486.190	649.998.800	35.045.307	174.783.163	0	1.321.319.460	634.142.050	28.709.600	18.444.600	0
09 02	PEMERINTAH NAGARI ARI HAJI	432.736.605	702.088.813	32.583.000	181.673.900	5.000.000	1.341.082.317	685.284.800	57.129.000	11.305.500	0
09 03	PEMERINTAH NAGARI PUNGASAN UTARA	454.247.900	540.792.100	45.964.650	300.190.800	0	1.341.195.450	521.896.450	45.964.000	11.790.800	0
09 04	PEMERINTAH NAGARI PUNGASAN TIMUR	473.499.023	547.160.000	34.427.000	327.136.368	0	1.382.222.391	461.700.705	31.223.500	81.624.505	0
09 05	PEMERINTAH NAGARI PADANG XI PUNGASAN	455.567.555	563.841.790	29.095.500	280.483.500	0	1.328.988.346	560.692.050	24.577.000	273.258.000	0
09 06	PEMERINTAH NAGARI PADANG XI PUNGASAN	415.184.974	505.531.288	22.650.000	234.176.101	3.200.000	1.180.742.362	501.430.050	13.150.000	278.386.500	3.200.000
09 07	PEMERINTAH NAGARI LAGAN MUDOK PUNGASAN	423.487.918	565.981.203	30.346.163	204.111.842	0	1.223.927.125	565.742.863	24.133.600	201.641.600	0
09 08	PEMERINTAH NAGARI LAGAN MUDOK PUNGASAN	555.110.717	808.759.410	36.544.138	214.226.876	0	1.614.641.141	524.538.600	30.944.000	207.841.500	0
09 09	PEMERINTAH NAGARI ARI HAJI TENGGARA	478.566.208	758.322.579	36.364.500	187.545.500	0	1.460.798.817	634.474.062	30.127.000	163.340.500	0
09 10	PEMERINTAH NAGARI PASAR LAMA MUARA ARI HAJI	463.284.650	646.115.687	13.972.000	171.753.331	0	1.295.125.668	600.604.825	11.472.000	109.047.500	0
09 11	PEMERINTAH NAGARI PASAR BUKIT ARI HAJI	449.543.289	423.580.200	19.377.235	369.895.000	0	1.262.395.724	239.908.000	19.370.000	354.362.500	0
09 12	PEMERINTAH NAGARI ARI HAJI TENGAH	485.475.536	598.555.568	17.000.000	302.311.500	0	1.403.346.604	588.426.200	14.500.000	362.396.500	0
09 13	PEMERINTAH NAGARI RANTAU SMAIL ENANG ARI HA	553.024.924	775.042.784	20.646.000	231.453.700	0	1.580.167.418	764.385.625	19.595.000	216.720.000	0
09 14	PEMERINTAH NAGARI MUARA GADANG ARI HAJI	484.601.159	656.274.096	27.179.000	201.902.500	0	1.369.906.754	598.456.863	24.629.000	167.849.500	0
09 15	PEMERINTAH NAGARI SUNGAI SIBAH ARI HAJI	429.914.511	516.785.913	57.425.267	238.172.736	0	1.237.997.584	436.418.000	22.960.000	234.062.000	0
09 16	PEMERINTAH NAGARI MUARA MANDE PUNGASAN	453.534.196	576.785.913	35.091.661	232.346.500	0	1.297.758.270	573.808.864	34.779.500	213.598.500	0
10 01	PEMERINTAH NAGARI LUNANG	485.679.867	751.321.831	57.425.267	263.833.893	0	1.564.260.799	707.018.100	54.316.000	242.693.600	0
10 02	PEMERINTAH NAGARI LUNANG UTARA	427.602.582	532.155.230	62.125.899	232.961.925	0	1.254.445.645	517.561.550	28.698.831	103.430.284	0
10 03	PEMERINTAH NAGARI LUNANG UTARA	420.880.742	407.281.132	8.572.500	258.847.229	0	1.089.581.603	400.275.500	4.759.100	141.247.900	0
10 04	PEMERINTAH NAGARI LUNANG SELATAN	437.531.169	459.991.650	25.852.073	273.889.980	0	1.137.364.872	453.287.150	24.838.000	273.177.100	0
10 05	PEMERINTAH NAGARI LUNANG BARAT	459.610.941	519.659.521	13.199.919	173.617.577	0	1.186.087.958	512.491.410	194.186.182	194.186.182	0
10 16	PEMERINTAH NAGARI SIKUANG LUNANG	435.568.872	596.206.080	14.927.297	158.842.432	0	1.206.764.681	598.205.550	14.938.650	154.942.100	0
10 17	PEMERINTAH NAGARI PONCOK PARIAN LUNANG	436.330.858	497.436.980	26.058.559	209.832.275	0	1.169.658.674	496.752.700	16.783.900	209.821.400	0
10 18	PEMERINTAH NAGARI LUNANG LUNGAH	424.951.962	435.381.119	7.181.000	244.947.520	0	1.112.461.801	417.077.900	7.181.000	276.081.305	0

KODE	NAMA DESA	ANGGARAN					REALISASI						
		BIDANG 01	BIDANG 02	BIDANG 03	BIDANG 04	BIDANG 05	JUMLAH	BIDANG 01	BIDANG 02	BIDANG 03	BIDANG 04	BIDANG 05	JUMLAH
10.19	PEMERINTAH NAGARI LUNANG DUA	467.618.402	527.224.060	20.915.000	218.318.942	0	1.234.086.403	456.964.267	520.125.060	9.877.256	218.318.914	0	1.205.285.487
10.20	PEMERINTAH NAGARI LUNANG TEJA	445.658.810	549.985.058	12.274.835	203.077.104	0	1.210.995.807	430.460.900	449.902.700	7.724.600	202.612.400	0	1.090.790.000
11.01	PEMERINTAH NAGARI TAPAN	420.265.389	513.280.000	22.305.000	196.280.518	0	1.152.190.908	418.361.307	513.280.000	19.865.000	132.395.409	0	1.143.811.716
11.02	PEMERINTAH NAGARI PASAR TAPAN	402.175.151	498.157.000	18.050.000	217.368.850	0	1.135.751.000	397.793.195	498.148.000	13.650.000	217.088.750	0	1.128.689.945
11.07	PEMERINTAH NAGARI BATANG ARAH TAPAN	457.567.218	475.166.600	24.118.000	239.115.084	0	1.195.866.903	448.085.200	475.166.600	24.118.000	239.115.000	0	1.184.444.800
11.08	PEMERINTAH NAGARI AMPANG TULAK TAPAN	419.072.029	509.370.217	17.180.000	184.787.000	0	1.130.409.246	408.156.000	507.550.000	11.380.000	182.472.000	0	1.109.558.000
11.09	PEMERINTAH NAGARI TANJUNG PONDOK TAPAN	448.051.284	591.075.200	18.771.429	296.610.241	0	1.314.508.154	438.099.750	590.495.200	17.500.000	233.862.500	0	1.285.962.450
11.10	PEMERINTAH NAGARI BATANG BETUNG TAPAN	424.026.449	617.608.000	12.000.000	217.334.683	0	1.325.969.132	393.911.250	617.572.500	12.000.000	216.374.000	0	1.294.857.750
11.16	PEMERINTAH NAGARI BUKIT BLAU TAPAN	416.022.981	532.578.779	29.952.572	296.998.500	0	1.185.582.833	403.621.300	528.431.500	25.390.000	296.998.500	0	1.184.441.300
11.17	PEMERINTAH NAGARI RUK DANAU TAPAN	434.100.291	549.560.562	22.427.000	211.315.500	0	1.217.403.353	414.466.500	549.359.800	17.394.000	211.315.500	0	1.192.555.800
11.18	PEMERINTAH NAGARI KOTO ANAU TAPAN	427.913.620	503.732.916	18.216.600	165.525.600	0	1.129.388.736	416.729.800	502.252.851	13.450.000	178.115.000	0	1.102.547.951
11.19	PEMERINTAH NAGARI DUSUN BARU TAPAN	430.300.813	720.014.497	22.057.000	130.552.000	0	1.303.524.310	418.393.400	718.085.400	27.057.000	134.052.000	0	1.293.587.800
12.01	PEMERINTAH NAGARI PULUK PULUK	466.242.500	703.617.500	24.250.800	285.483.500	0	1.479.594.300	452.242.400	703.616.500	23.270.200	276.938.500	0	1.436.067.600
12.02	PEMERINTAH NAGARI KOTO RANAH	441.003.908	414.620.500	9.216.400	278.390.500	0	1.140.231.308	432.400.000	474.620.500	2.050.000	264.279.000	0	1.173.299.500
12.03	PEMERINTAH NAGARI MUARO AE	399.865.000	685.905.000	26.085.998	105.595.000	0	1.217.450.998	399.865.000	685.905.000	7.815.000	105.595.000	0	1.199.181.000
12.04	PEMERINTAH NAGARI PANGKUNG TABA	423.397.900	749.539.500	44.387.699	448.096.248	0	1.665.421.347	414.892.000	745.775.300	29.000.000	452.504.700	0	1.515.936.000
12.05	PEMERINTAH NAGARI PULUK PULUK SELATAN	450.734.491	592.032.000	24.500.000	258.642.150	0	1.325.864.641	438.697.500	592.032.000	24.500.000	234.714.000	0	1.289.963.500
12.06	PEMERINTAH NAGARI LAMAU GADANG PANGKUNG TA	417.376.500	834.340.400	27.649.800	353.839.900	0	1.633.206.600	417.376.500	834.340.400	19.148.800	353.839.900	0	1.607.615.200
13.01	PEMERINTAH NAGARI INDERAPURA UTARA	430.533.077	631.509.821	42.492.000	150.078.100	0	1.254.613.998	422.856.500	599.299.400	30.653.000	150.078.100	0	1.168.467.000
13.02	PEMERINTAH NAGARI MUARA INDERAPURA	439.829.346	719.229.606	31.950.000	122.732.000	0	1.313.540.951	428.696.000	716.619.428	26.200.000	122.732.000	0	1.289.845.428
13.03	PEMERINTAH NAGARI DAMAR LAPAN BATANG INDEI	428.025.200	592.082.783	25.288.000	89.810.878	0	1.135.206.861	395.562.200	592.082.783	13.538.000	89.810.878	0	1.087.643.783
13.04	PEMERINTAH NAGARI LALANG PANJANG INDERAPU	449.331.866	421.693.357	32.295.800	145.593.645	0	1.145.593.645	423.140.950	404.728.116	28.317.000	145.593.645	0	1.087.643.783
13.05	PEMERINTAH NAGARI FALONG INDERAPURA	486.639.791	655.260.050	46.829.661	243.242.449	0	1.325.972.151	503.489.750	653.440.500	34.405.500	243.242.449	0	1.309.379.700
13.06	PEMERINTAH NAGARI LUBUK BETUNG INDERAPURA	448.399.668	678.037.098	48.590.000	69.082.101	0	1.244.108.869	436.293.600	670.924.890	37.690.000	69.082.101	0	1.208.980.490
13.07	PEMERINTAH NAGARI TULUK KUALO INDERAPURA	444.570.111	557.090.720	35.500.000	166.648.306	0	1.203.809.137	431.665.470	556.384.500	34.200.000	166.296.900	0	1.178.546.870
13.08	PEMERINTAH NAGARI TANAH BAKAU INDERAPURA	531.052.121	667.418.548	100.750.000	157.555.550	0	1.456.775.219	506.161.850	580.464.958	88.400.000	138.692.525	0	1.313.719.333
13.09	PEMERINTAH NAGARI INDERAPURA TIMUR	464.924.101	590.482.875	36.575.000	187.666.883	0	1.279.648.859	436.058.900	589.971.391	36.575.000	187.666.883	0	1.268.381.091
13.10	PEMERINTAH NAGARI PULAU RAO INDERAPURA	422.174.575	550.150.000	55.059.013	127.507.395	0	1.154.890.983	411.146.600	448.488.400	43.182.094	126.307.000	0	1.029.124.094
14.01	PEMERINTAH NAGARI SUNGAI GAMBIR SAKO TAPAN	433.408.070	361.805.000	13.715.400	333.339.472	0	1.142.267.942	361.805.000	367.805.000	11.215.000	335.339.000	0	1.111.537.000
14.02	PEMERINTAH NAGARI LAMAU PURUT TAPAN	410.509.080	578.084.000	15.750.000	160.007.664	0	1.164.350.744	409.306.900	578.084.000	10.500.000	158.010.000	0	1.156.399.900
14.03	PEMERINTAH NAGARI TALANG BALATUK TAPAN	464.841.187	759.811.159	44.926.715	201.231.226	0	1.470.810.287	452.210.400	731.212.181	44.926.700	200.855.000	0	1.429.264.781
14.04	PEMERINTAH NAGARI TELONG TINGGI TAPAN	451.928.555	390.152.967	16.073.000	350.370.000	0	1.208.524.922	432.011.500	390.093.000	14.000.000	317.370.000	0	1.183.474.500
14.05	PEMERINTAH NAGARI BUKAU TAPAN	409.511.757	448.712.234	15.228.870	151.991.000	0	1.025.443.861	396.883.000	448.418.000	12.725.000	150.160.000	0	1.008.180.000
14.06	PEMERINTAH NAGARI SUNGAI PIANG TAPAN	448.633.839	385.000.000	18.301.000	406.511.800	0	1.258.446.640	432.436.400	385.000.000	18.301.000	398.511.000	0	1.232.248.400
14.07	PEMERINTAH NAGARI TALANG KOTO PULAI TAPAN	444.115.172	295.000.000	17.477.001	254.091.353	0	1.010.683.526	425.040.500	295.000.000	17.475.000	292.088.500	0	989.654.000
14.08	PEMERINTAH NAGARI KAMPUNG TENGAH TAPAN	417.309.617	456.826.551	15.100.000	282.460.272	0	1.171.696.440	407.151.400	456.801.620	15.100.000	208.440.000	0	1.137.293.000
14.09	PEMERINTAH NAGARI KUBU TAPAN	434.524.855	533.326.626	13.219.849	171.408.926	0	1.158.480.255	422.839.748	533.326.001	14.000.000	109.878.605	0	1.140.044.354
14.10	PEMERINTAH NAGARI SUNGAI GURUNG TAPAN	454.107.029	447.222.000	3.502.500	316.049.000	0	1.220.880.529	443.298.729	447.222.000	3.502.500	309.698.000	0	1.203.721.229
15.01	PEMERINTAH NAGARI SELAT	468.831.100	701.862.626	76.362.500	613.647.262	0	1.660.803.489	438.842.100	701.862.500	67.762.500	518.487.900	0	1.511.380.500
15.02	PEMERINTAH NAGARI SUNGAI SIKAH	449.675.505	649.250.210	21.480.000	399.224.100	0	1.519.633.815	428.881.500	644.181.323	15.556.000	399.562.275	0	1.478.180.098
15.03	PEMERINTAH NAGARI SUNGAI SAKUR	407.541.886	434.339.282	39.424.000	299.684.000	0	1.080.987.168	407.541.355	434.339.000	30.646.245	199.432.000	0	1.081.571.600
15.04	PEMERINTAH NAGARI SUNGAI PULAI	428.645.478	560.258.796	22.356.500	209.434.679	0	1.220.696.453	400.308.900	559.887.250	22.356.500	208.437.000	0	1.182.679.650
15.05	PEMERINTAH NAGARI PASIR BUKAU	401.449.174	509.161.500	57.062.461	185.349.607	0	1.153.022.742	395.867.300	509.161.500	39.857.400	179.529.500	0	1.128.415.700
15.06	PEMERINTAH NAGARI TALANG BUKAU	409.002.112	541.567.600	16.074.885	238.214.552	0	1.204.859.150	399.910.500	541.131.950	3.703.300	192.716.200	0	1.137.461.950
15.07	PEMERINTAH NAGARI DUNMAN SEHEBU	420.933.736	447.336.000	34.097.135	223.370.741	0	1.125.737.611	402.684.600	447.336.000	29.286.800	200.821.000	0	1.080.130.400
15.08	PEMERINTAH NAGARI LUBUK BUNTA	399.561.683	489.092.200	33.205.569	233.567.911	0	1.195.371.363	389.225.700	477.459.200	33.209.400	225.767.900	0	1.125.682.200

LAPORAN REKAPITULASI PELAKSANAAN ANGGARAN PENDAPATAN DAN BELANJA DESA
MENURUT BIDANG KEWENANGAN PEMERINTAHAN DESA

TAHUN ANGGARAN 2018

PROVINSI : 13 PROVINSI SUMATERA BARAT
PEMERINTAH DAERAH : 01 PEMERINTAH KABUPATEN PESIDIR SELATAN

Realisasi s.d. 31-12-2018

KODE	NAMA DESA	ANGGARAN					REALISASI						
		BIDANG 01	BIDANG 02	BIDANG 03	BIDANG 04	BIDANG 05	JUMLAH	BIDANG 01	BIDANG 02	BIDANG 03	BIDANG 04	BIDANG 05	JUMLAH
01 01	PEMERINTAH NAGARI INDERAPURA	462.171.320	466.000.691	26.160.000	2.407.717.000	0	1.205.069.611	436.362.300	405.968.500	16.285.000	702.732.000	0	1.155.235.800
01 02	PEMERINTAH NAGARI MUARO SAKAI INDERAPURA	461.516.560	513.577.452	26.525.000	787.165.704	0	1.286.784.716	437.809.000	479.274.881	23.785.900	16.022.000	0	1.236.891.781
01 03	PEMERINTAH NAGARI TIGA SEPAKAT INDERAPURA	446.148.879	434.414.080	15.613.604	241.626.400	0	1.137.802.963	417.399.500	376.423.080	15.613.604	17.626.400	0	1.066.062.584
01 04	PEMERINTAH NAGARI INDERAPURA BARAT	427.618.900	532.294.305	9.688.277	231.591.625	0	1.201.193.007	427.354.500	472.616.300	9.629.075	1.581.500	0	1.414.201.375
01 05	PEMERINTAH NAGARI KUDO-KUDO INDERAPURA	462.874.169	598.409.000	48.687.559	274.440.344	0	1.334.411.071	449.469.000	536.812.000	25.542.900	4.160.000	0	1.299.983.900
01 06	PEMERINTAH NAGARI INDERAPURA SELATAN	495.990.404	503.000.000	25.300.069	313.851.042	0	1.338.141.515	471.161.300	503.000.000	20.050.000	66.901.000	0	1.281.212.300
01 09	PEMERINTAH NAGARI TIGO SIKANG INDERAPURA	455.581.625	312.747.507	15.925.000	347.627.000	0	1.175.530.781	427.168.858	367.919.392	14.000.000	4.504.000	0	1.017.647.250
01 10	PEMERINTAH NAGARI TUK AMPUL INDERAPURA	465.280.840	462.269.000	18.137.500	272.530.054	0	1.225.70.787	429.730.800	456.573.575	21.560.000	4.513.000	0	1.188.015.375
01 12	PEMERINTAH NAGARI INDERAPURA TENGAH	427.422.000	377.697.700	36.749.400	444.526.008	0	1.164.217.395	433.103.000	461.390.658	18.137.500	4.270.500	0	1.254.737.200
02 01	PEMERINTAH NAGARI PELANGAI	416.592.000	528.738.684	26.285.685	184.128.500	2.500.000	1.286.395.708	409.382.000	377.697.700	33.251.000	4.270.500	0	1.254.737.200
02 02	PEMERINTAH NAGARI SUNGAI TUNU	483.730.499	544.605.000	53.614.096	261.268.021	0	1.343.217.616	459.425.690	531.905.000	41.700.000	1.248.020	0	1.294.298.710
02 03	PEMERINTAH NAGARI SUNGAI TUNU UTARA	499.812.497	846.352.448	49.234.281	195.602.183	0	1.593.601.410	469.017.037	844.612.527	44.234.281	1.462.183	0	1.548.466.029
02 04	PEMERINTAH NAGARI SUNGAI TUNU BARAT	471.973.043	456.513.873	53.834.088	253.113.159	0	1.238.434.162	452.199.150	453.460.150	34.365.800	1.651.540	0	1.182.678.680
02 05	PEMERINTAH NAGARI SUNGAI TUNU MELAMBAI PELANGAI	483.795.282	529.439.367	48.045.633	269.006.768	2.700.000	1.337.987.081	461.199.672	529.397.723	28.109.198	1.177.768	0	1.282.429.361
02 06	PEMERINTAH NAGARI SUNGAI LUKU PELANGAI	523.162.891	649.107.278	52.748.000	254.174.500	2.975.000	1.482.167.668	493.452.467	648.784.872	35.645.500	253.954.500	0	1.431.837.340
02 07	PEMERINTAH NAGARI KOTO VIB PELANGAI	533.066.054	554.369.065	32.533.937	290.519.568	0	1.410.468.634	505.890.244	528.146.200	26.885.900	770.498.400	0	1.351.420.744
02 08	PEMERINTAH NAGARI PELANGAI CAJANG	447.316.669	622.653.826	21.856.250	213.695.950	1.037.500	1.306.560.189	428.312.200	616.715.630	19.414.850	202.673.050	0	1.267.115.730
02 09	PEMERINTAH NAGARI PELANGAI KAKAK	453.758.146	594.942.632	16.847.814	222.390.325	0	1.248.538.916	440.515.196	554.747.700	12.633.190	208.390.077	0	1.216.886.162
02 10	PEMERINTAH NAGARI PASIA PELANGAI	490.733.665	580.105.380	34.670.520	241.856.200	0	1.347.365.764	472.387.200	573.618.704	24.115.500	216.998.900	0	1.293.120.304
03 01	PEMERINTAH NAGARI KAMBANG	647.630.568	577.817.200	34.241.708	524.407.104	3.000.000	1.857.096.580	619.736.187	473.641.300	30.687.500	470.147.735	3.000.000	1.587.212.727
03 02	PEMERINTAH NAGARI KAMBANG UTARA	672.994.619	921.374.500	80.099.420	320.894.735	0	1.850.500.976	479.953.446	568.514.600	50.615.700	935.663.500	0	1.404.747.246
03 03	PEMERINTAH NAGARI KAMBANG TIMUR	596.875.371	543.116.200	86.411.058	682.553.623	0	1.908.956.252	551.828.772	450.508.800	61.310.000	619.213.750	0	1.702.861.022
03 05	PEMERINTAH NAGARI KAMBANG BARAT	659.646.250	486.008.615	35.702.000	543.741.002	0	1.728.097.867	614.020.159	385.124.400	34.085.000	517.351.000	0	1.570.785.559
03 06	PEMERINTAH NAGARI LANTAN UTARA	510.921.150	892.541.517	64.086.300	490.656.866	5.000.000	1.963.205.832	501.368.642	692.351.190	61.421.200	470.029.000	0	1.725.779.030
03 07	PEMERINTAH NAGARI LANTAN SELATAN	568.733.640	687.888.000	90.309.000	357.164.993	2.000.000	1.706.095.633	503.137.552	687.760.950	87.804.000	112.597.500	0	1.611.380.002
03 08	PEMERINTAH NAGARI LANTAN TIMUR	427.310.300	382.709.000	46.969.025	346.819.500	0	1.203.807.825	406.343.139	372.876.000	41.895.000	311.373.500	0	1.147.487.639
03 09	PEMERINTAH NAGARI LANTAN TENGAH	508.698.773	524.530.323	47.436.300	423.575.000	0	1.504.240.346	472.785.542	422.058.500	37.461.500	117.771.500	0	1.330.077.000
04 01	PEMERINTAH NAGARI KOTO HILIR	614.440.855	704.124.927	40.162.000	432.671.110	5.386.496	1.796.785.387	569.183.450	664.299.650	11.836.000	1.2.538.700	0	1.668.257.800
04 02	PEMERINTAH NAGARI KOTO MUDIK	429.930.279	436.773.250	34.784.122	297.095.835	0	1.198.583.486	413.026.660	436.233.675	27.140.350	210.238.400	0	1.169.639.085
04 03	PEMERINTAH NAGARI KALIAK	406.395.558	751.122.750	38.000.000	203.113.680	3.000.000	1.401.631.988	396.687.740	750.517.500	34.750.000	112.149.900	0	1.374.105.140
04 04	PEMERINTAH NAGARI KOTO MAN DUO N KOTO HILIR	434.394.000	797.835.000	69.636.050	264.490.372	1.025.176	1.567.380.598	420.324.900	797.834.900	40.481.000	210.313.950	0	1.468.954.750
04 05	PEMERINTAH NAGARI KOTO MAN TIGO N KOTO HILIR	461.261.100	808.586.700	52.840.626	139.936.833	0	1.462.625.259	446.034.319	806.920.700	45.773.605	115.291.800	0	1.434.020.424
04 06	PEMERINTAH NAGARI TERATAK TEMPATIN KOTO HILIR	468.646.576	811.728.383	31.579.000	231.659.665	0	1.543.613.624	784.550.275	31.579.000	116.049.500	0	1.478.982.773	
04 07	PEMERINTAH NAGARI TURIN KOTO MUDIK	452.150.978	793.802.700	46.564.119	196.992.206	0	1.489.510.005	443.152.942	793.237.675	45.954.119	174.986.500	0	1.457.330.826
04 08	PEMERINTAH NAGARI SUNGAI NYALLO N KOTO MUDIK	446.143.400	611.925.700	18.660.700	145.024.469	0	1.225.754.269	433.973.463	610.918.000	3.950.000	144.572.000	0	1.193.413.463
04 09	PEMERINTAH NAGARI TALUK TIGO SAKATO	444.051.389	569.500.963	24.122.100	177.398.501	0	1.215.072.953	451.000.000	588.338.600	24.100.000	15.298.500	0	1.213.365.500
05 01	PEMERINTAH NAGARI PABANAN	463.218.590	767.042.000	15.500.000	402.426.860	0	1.148.187.450	451.000.000	266.990.100	15.500.000	315.419.001	0	1.129.909.717
05 02	PEMERINTAH NAGARI TALANG	560.834.308	740.052.500	36.130.500	211.924.384	0	1.548.941.692	522.338.500	731.880.000	30.265.500	108.199.000	0	1.482.883.000
05 03	PEMERINTAH NAGARI SAKATO	518.680.101	445.712.500	64.013.196	550.109.983	0	1.578.515.779	473.917.620	445.706.500	59.572.000	515.189.500	0	1.514.385.620
05 04	PEMERINTAH NAGARI LUMPO	400.368.182	337.186.865	14.280.000	376.897.638	0	1.128.732.688	391.846.700	329.658.120	14.280.000	372.979.500	0	1.108.764.320

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KODE	NAMA DESA	ANGGARAN					REALISASI					
		BUDANG 01	BUDANG 02	BUDANG 03	BUDANG 04	BUDANG 05	BUDANG 01	BUDANG 02	BUDANG 03	BUDANG 04	BUDANG 05	JUMLAH
06.06	PEMERINTAH NAGARI BUKA PASANG SALIDO	477.281,125	609.519,500	68.307,974	370.290,250	0	462.370,296	609.509,500	68.113,000	362.640,600	0	1.502.833,396
06.06	PEMERINTAH NAGARI SAGO SALIDO	452.275,595	520.271,000	19.250,000	317.843,375	0	423.664,960	520.271,000	19.250,000	286.305,814	0	1.368.861,774
06.07	PEMERINTAH NAGARI SALIDO SARI BULAN	403.797,962	515.024,000	10.490,000	315.815,900	0	400.774,485	483.895,000	10.500,000	311.354,900	0	1.212.324,485
06.08	PEMERINTAH NAGARI KOTO RAWANG	415.440,430	525.999,934	27.047,700	291.754,975	0	413.131,189	500.734,000	26.470,500	294.493,190	0	1.194.828,189
06.08	PEMERINTAH NAGARI LUBAU GADANG LUMBO	434.140,290	527.282,500	15.554,123	251.273,680	0	419.781,400	512.075,500	4.437,900	233.474,225	0	1.189.768,125
06.10	PEMERINTAH NAGARI BATU KUBIR LUMBO	399.599,142	600.027,000	15.460,000	135.269,000	0	388.528,800	595.608,000	13.108,000	131.098,000	0	1.123.774,800
06.11	PEMERINTAH NAGARI TANJAT TANGSAH LUMBO	441.271,100	555.146,665	25.380,952	176.941,706	0	436.387,100	553.494,705	18.568,875	131.004,605	0	1.180.075,386
06.12	PEMERINTAH NAGARI AMPUNG LUMBO	416.835,412	542.063,333	12.866,000	178.749,000	0	405.158,464	541.000,000	7.292,500	131.841,725	0	1.173.138,690
06.13	PEMERINTAH NAGARI AMPANG TAREH LUMBO	397.721,434	516.337,000	13.500,000	203.758,701	0	388.787,200	516.043,000	13.500,000	14.828,700	0	1.113.138,690
06.14	PEMERINTAH NAGARI BALAN SIVAN LUMBO	408.845,059	487.808,300	17.495,000	197.979,055	0	397.843,350	487.405,950	14.395,000	181.988,500	0	1.089.692,800
06.15	PEMERINTAH NAGARI SUNGAI GAYO LUMBO	408.240,310	423.338,294	15.805,800	227.433,500	0	390.819,224	409.722,100	2.979,000	17.801,227	0	1.013.371,561
06.16	PEMERINTAH NAGARI SUNGAI SARPAK LUMBO	395.446,405	464.117,904	12.372,800	251.865,660	0	391.207,900	462.019,250	12.384,500	16.424,150	0	1.038.404,050
06.17	PEMERINTAH NAGARI BUKK KACAK LUMBO	409.192,453	505.262,692	12.944,500	254.297,420	0	389.724,668	497.833,500	13.292,500	17.476,540	0	1.147.398,568
06.18	PEMERINTAH NAGARI GURUNG BUNGKULAK LUMBO	413.468,666	580.123,293	17.372,500	155.401,923	0	398.073,405	580.039,000	15.292,500	13.761,540	0	1.195.356,405
06.19	PEMERINTAH NAGARI PABAN SELATAN PABAN	487.583,300	522.698,704	45.000,000	356.442,800	0	436.941,074	522.698,704	42.500,000	12.753,360	0	1.302.293,078
06.20	PEMERINTAH NAGARI PABAN TIMUR PABAN	566.644,704	437.545,250	76.947,480	278.281,878	5.000,000	548.423,075	426.821,619	75.846,000	17.010,100	0	1.319.381,394
06.05	PEMERINTAH NAGARI KOTO BEAPAK	434.180,400	573.873,000	11.090,000	171.817,662	0	421.136,145	538.599,625	9.250,000	17.817,000	0	1.148.802,770
06.06	PEMERINTAH NAGARI TALAK	448.448,149	917.803,520	48.500,000	240.520,000	0	445.447,900	917.054,700	48.500,000	13.520,000	0	1.630.522,600
06.07	PEMERINTAH NAGARI PASAR BARU	527.099,000	527.149,000	46.786,000	271.149,000	0	445.544,000	518.250,900	46.748,000	204.664,000	0	1.278.247,300
06.08	PEMERINTAH NAGARI GURUN PANJANG	399.539,100	491.578,000	42.860,668	241.300,000	0	377.560,000	491.578,000	42.860,668	241.300,000	0	1.153.888,668
06.09	PEMERINTAH NAGARI APAN PASAR BARU	452.579,519	811.026,148	8.666,963	253.157,000	0	439.379,453	810.949,000	8.666,960	275.741,000	0	1.494.796,353
06.10	PEMERINTAH NAGARI TANJUNG DURAN PASAR BARU	613.322,256	12.723,004	12.723,004	106.884,551	0	454.834,400	604.784,000	8.600,000	99.481,000	0	1.167.703,400
06.11	PEMERINTAH NAGARI AMPANG PASAR BARU	440.098,600	828.657,296	9.513,000	343.650,000	0	428.886,000	820.050,500	7.013,400	143.050,000	0	1.399.605,900
06.12	PEMERINTAH NAGARI SAWAH LAWEH PASAR BARU	512.784,867	534.230,671	28.500,000	382.334,861	0	493.640,500	522.602,000	25.643,000	182.209,500	0	1.424.095,000
06.13	PEMERINTAH NAGARI KAPEH PANJ. JAYA TALAK	452.421,500	710.311,308	37.000,072	266.960,000	0	442.066,465	710.311,000	37.000,000	216.960,000	0	1.456.337,465
06.14	PEMERINTAH NAGARI AUR BEGALUNG TALAK	419.183,341	666.877,000	34.850,000	189.271,000	0	415.132,700	661.236,000	26.850,000	188.057,000	0	1.269.275,700
06.15	PEMERINTAH NAGARI KAPELCAU KOTO BEAPAK	410.710,342	800.737,071	41.002,500	190.225,000	0	404.629,140	785.356,300	39.002,500	119.225,000	0	1.407.213,000
06.16	PEMERINTAH NAGARI KOTO BEAPAK	421.094,600	441.044,200	24.250,000	310.614,800	0	414.250,000	431.356,000	23.250,000	110.614,800	0	1.179.470,800
06.17	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.18	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.19	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.20	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.21	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.22	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.23	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.24	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.25	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.26	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.27	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.28	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.29	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.30	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.31	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.32	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.33	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.34	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.35	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.36	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.37	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.38	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.39	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.40	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.41	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.42	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.43	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.44	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.45	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.46	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.47	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.48	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.49	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.50	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.51	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,994	0	406.234,000	505.339,000	4.700,000	17.787,500	0	1.135.540,294
06.52	PEMERINTAH NAGARI KUBANG KOTO BEAPAK	451.809,421	505.349,000	11.223,700	225.309,							

KODE	NAMA DESA	ANGGARAN					REALISASI						
		BIDANG 01	BIDANG 02	BIDANG 03	BIDANG 04	BIDANG 05	JUMLAH	BIDANG 01	BIDANG 02	BIDANG 03	BIDANG 04	BIDANG 05	JUMLAH
07.14	PEMERINTAH NAGARI KAMPUNG BARU KORONG NA	445.279.292	758.430.950	42.013.205	295.238.052	0	1.540.961.500	436.610.275	758.109.300	18.335.000	288.810.500	0	1.521.865.075
07.15	PEMERINTAH NAGARI DUKU UTARA	448.587.000	446.010.000	60.605.000	371.811.279	0	1.327.013.279	424.990.000	446.010.000	38.605.000	179.055.000	0	1.238.660.000
07.16	PEMERINTAH NAGARI PULAU KARAM AMPANG PULA	528.400.452	660.051.000	28.228.000	284.396.482	0	1.501.075.935	512.465.000	660.051.000	28.228.000	273.546.000	0	1.474.290.000
07.17	PEMERINTAH NAGARI JIRANG KAMPUNG PANSUR AI	484.787.723	528.063.697	27.889.678	374.539.334	0	1.415.280.431	527.856.107	446.461.081	19.558.400	332.116.900	0	1.296.192.488
07.18	PEMERINTAH NAGARI CEROCOK ANAU AMPANG PU	404.416.219	395.121.000	15.360.000	282.160.142	0	1.097.057.360	395.125.200	395.121.000	15.360.000	35.703.500	0	1.048.309.700
07.19	PEMERINTAH NAGARI SUNGAI NYALO MUDIAK AIA	403.764.309	603.201.001	20.599.100	178.272.662	0	1.205.837.072	391.443.000	595.054.448	17.218.100	360.046.500	0	1.160.362.048
07.20	PEMERINTAH NAGARI BATU HAMPAR SELATAN	442.142.050	687.088.345	73.845.000	338.968.000	0	1.542.043.395	442.138.000	687.086.000	67.291.000	332.583.000	0	1.499.098.000
07.21	PEMERINTAH NAGARI BARUNG-BARUNG BALANTAI	428.179.238	547.450.000	25.029.588	217.223.148	0	1.217.881.974	427.918.533	543.421.000	15.660.200	317.223.148	0	1.204.222.881
07.22	PEMERINTAH NAGARI BARUNG-BARUNG BALANTAI	401.510.667	493.000.000	34.466.141	244.927.720	0	1.173.904.528	399.411.950	491.978.576	18.820.000	311.401.814	0	1.154.612.340
07.23	PEMERINTAH NAGARI SETARA NANGGALO	494.269.082	641.654.500	18.920.404	248.324.064	0	1.403.168.049	491.458.971	623.521.500	13.900.000	311.295.600	0	1.372.176.071
08.01	PEMERINTAH NAGARI TARATAK	425.792.551	742.272.223	46.900.000	176.951.707	0	1.391.916.481	403.585.000	730.000.478	44.392.000	354.094.000	0	1.336.071.478
08.02	PEMERINTAH NAGARI SURANTIN	545.764.700	885.287.685	78.157.348	363.087.677	0	1.872.297.410	522.928.737	870.458.200	43.414.000	36.759.500	0	1.783.560.437
08.03	PEMERINTAH NAGARI AMPING PARAK	681.212.305	579.498.414	84.743.706	432.680.872	0	1.778.135.297	590.291.900	515.719.400	83.891.000	360.772.100	0	1.540.674.400
08.04	PEMERINTAH NAGARI AMPING PARAK TIMUR	536.090.400	747.775.000	314.605.602	314.605.602	0	1.650.692.502	526.953.900	720.578.500	14.843.778	360.019.700	0	1.563.395.878
08.05	PEMERINTAH NAGARI KOTO TARATAK	419.382.002	730.262.300	26.040.000	116.418.061	0	1.292.102.363	416.377.779	725.343.800	25.166.000	39.758.400	0	1.266.645.979
08.06	PEMERINTAH NAGARI LANSANO TARATAK	474.388.367	613.616.750	30.639.000	251.344.992	0	1.369.989.109	457.998.231	599.716.150	30.139.000	244.654.800	0	1.332.508.181
08.07	PEMERINTAH NAGARI AIR DURI SURANTIN	568.680.644	652.229.326	29.725.000	432.824.300	0	1.673.459.270	528.482.448	641.352.351	29.725.000	425.018.550	0	1.624.578.349
08.08	PEMERINTAH NAGARI RAWANG GUNUNG MALELO S	623.923.571	1.142.529.500	45.910.500	332.162.890	3.000.000	2.147.526.461	556.706.067	1.120.078.167	45.885.500	307.937.000	0	2.030.606.734
08.09	PEMERINTAH NAGARI KOTO NAN TIGO SELATAN SU	476.119.655	718.950.765	61.162.197	340.502.703	0	1.596.735.320	440.048.800	710.972.000	49.190.400	276.916.900	0	1.477.128.100
08.10	PEMERINTAH NAGARI KOTO NAN TIGO UTARA SURV	463.128.494	747.585.000	28.310.739	259.031.210	0	1.498.055.442	437.930.520	725.981.000	26.380.000	242.370.200	0	1.432.661.720
08.11	PEMERINTAH NAGARI GANTING MUDIAK SELATAN S	416.377.400	687.741.000	17.500.000	184.974.361	0	1.306.592.761	405.869.845	666.789.655	12.500.000	176.224.907	0	1.261.384.407
08.12	PEMERINTAH NAGARI GANTING MUDIAK UTARA SUI	490.850.500	1.161.080.376	62.720.500	182.506.700	500.000	1.897.658.076	479.699.800	958.637.600	57.499.158	178.766.200	0	1.674.602.758
09.01	PEMERINTAH NAGARI PUNGGASAN	461.486.190	649.998.800	35.045.307	174.789.163	0	1.321.319.460	436.499.223	624.742.050	28.709.600	150.644.600	0	1.240.595.473
09.02	PEMERINTAH NAGARI AIR HAJI	432.736.605	702.088.813	32.583.000	181.673.900	5.000.000	1.354.082.317	414.613.276	685.284.800	32.129.000	165.365.500	0	1.297.392.576
09.03	PEMERINTAH NAGARI PUNGGASAN UTARA	454.247.900	540.792.100	45.364.650	300.190.800	0	1.341.195.450	440.285.700	521.856.450	45.964.000	300.190.800	0	1.308.296.950
09.04	PEMERINTAH NAGARI PUNGGASAN TIMUR	473.499.023	547.160.000	34.427.000	327.136.368	0	1.382.222.391	450.059.900	461.700.705	31.233.500	283.624.505	0	1.226.618.610
09.05	PEMERINTAH NAGARI PADANG XI PUNGGASAN	455.567.555	563.841.790	29.095.500	280.483.500	0	1.328.988.346	431.512.051	560.692.050	24.577.000	273.258.000	0	1.290.039.101
09.06	PEMERINTAH NAGARI LAGAN MUDIK PUNGGASAN	415.184.974	505.531.288	22.650.000	234.176.101	3.200.000	1.180.742.362	403.436.000	501.430.050	13.150.000	228.386.500	3.200.000	1.149.602.550
09.07	PEMERINTAH NAGARI LAGAN HILIR PUNGGASAN	423.487.918	565.981.203	30.346.163	204.111.847	0	1.223.927.125	423.487.675	565.742.863	24.133.600	201.641.600	0	1.215.005.738
09.08	PEMERINTAH NAGARI AIR HAJI TENGGARA	555.110.717	808.759.410	36.544.138	214.226.876	0	1.614.641.141	524.538.600	734.549.145	32.944.000	207.841.500	0	1.499.873.245
09.09	PEMERINTAH NAGARI PASAR LAMA MUARA AIR HAJI	478.566.238	758.322.579	36.364.500	187.545.500	0	1.460.798.817	437.754.300	634.474.062	30.127.000	169.340.500	0	1.271.695.862
09.10	PEMERINTAH NAGARI PASAR BUKIT AIR HAJI	463.284.650	646.115.687	13.972.000	171.753.331	0	1.295.125.668	422.989.900	600.604.825	11.472.000	159.047.500	0	1.194.114.225
09.11	PEMERINTAH NAGARI AIR HAJI BARAT	449.543.289	423.580.200	19.377.235	369.895.000	0	1.262.395.724	413.610.250	239.908.000	19.370.000	354.082.500	0	1.026.970.750
09.12	PEMERINTAH NAGARI AIR HAJI TENGAH	485.479.536	598.555.568	17.000.000	302.311.500	0	1.403.346.604	473.903.700	588.426.200	14.500.000	302.306.500	0	1.379.136.400
09.13	PEMERINTAH NAGARI RANTAU SIMALENANG AIR HA	553.024.504	775.042.784	20.646.000	231.453.700	0	1.580.167.418	516.941.267	764.365.625	19.595.000	216.720.000	0	1.517.621.892
09.14	PEMERINTAH NAGARI MUARA GADANG AIR HAJI	484.601.159	656.274.095	27.129.000	201.902.500	0	1.369.906.754	453.442.000	596.456.863	24.629.000	187.849.500	0	1.262.377.363
09.15	PEMERINTAH NAGARI SUNGAI SIRAH AIR HAJI	429.914.511	541.941.500	27.968.837	238.172.736	0	1.237.997.584	426.418.000	538.468.000	22.960.000	234.062.000	0	1.221.908.000
09.16	PEMERINTAH NAGARI MUARA KANDIS PUNGGASAN	453.534.195	576.785.913	35.091.661	232.346.500	0	1.297.758.270	436.875.000	573.808.884	34.779.500	213.998.500	0	1.259.461.884
10.01	PEMERINTAH NAGARI LUNANG	485.679.807	757.321.831	57.425.267	263.833.893	0	1.564.260.799	456.008.350	707.018.100	54.315.600	242.693.600	0	1.460.035.650
10.03	PEMERINTAH NAGARI LUNANG UTARA	427.602.582	532.155.230	62.125.899	232.561.935	0	1.254.445.645	398.025.492	517.561.550	39.698.831	193.430.284	0	1.148.716.157
10.04	PEMERINTAH NAGARI LUNANG SELATAN	420.880.742	401.281.132	8.572.500	258.847.229	0	1.089.581.603	416.109.465	400.275.500	4.759.100	241.247.900	0	1.062.391.985
10.05	PEMERINTAH NAGARI LUNANG BARAT	427.531.169	459.991.650	25.852.073	223.589.580	0	1.137.364.872	399.558.702	459.287.150	24.838.000	223.177.100	0	1.106.860.952
10.15	PEMERINTAH NAGARI SINDANG LUNANG	459.610.941	519.659.521	13.199.919	193.617.577	0	1.186.087.958	435.649.300	512.491.410	10.984.900	184.188.182	0	1.143.313.792
10.16	PEMERINTAH NAGARI PONDOK PARIAN LUNANG	435.588.872	598.206.080	14.927.297	158.042.432	0	1.206.764.681	410.772.111	598.205.550	14.938.650	154.942.100	0	1.178.858.411
10.17	PEMERINTAH NAGARI LUNANG TENGAH	436.330.858	497.436.983	26.058.559	209.832.275	0	1.169.658.674	420.596.405	496.752.700	16.783.900	209.621.400	0	1.143.754.305
10.18	PEMERINTAH NAGARI LUNANG SATU	424.951.962	435.381.119	7.181.000	244.947.520	0	1.112.461.601	417.077.900	435.380.762	7.181.000	236.061.305	0	1.095.700.967

KODE	NAMA DESA	ANGKARAN					Jumlah	REALISASI					
		BIDANG 01	BIDANG 02	BIDANG 03	BIDANG 04	BIDANG 05		BIDANG 01	BIDANG 02	BIDANG 03	BIDANG 04	BIDANG 05	Jumlah
10.18	PEMERINTAH KABUPATEN LUMAJANG DUA	487.818.402	527.234.060	20.915.000	2.18.318.942	0	1.234.086.403	456.964.267	520.125.060	9.877.256	218.318.914	0	1.205.285.437
10.20	PEMERINTAH KABUPATEN LUMAJANG TIGA	445.658.810	549.985.058	12.274.835	203.077.104	0	1.210.995.807	430.460.900	449.302.700	7.774.800	217.617.400	0	1.090.750.000
11.01	PEMERINTAH KABUPATEN PASAR TAPAN	420.265.389	513.290.000	22.265.000	196.280.518	0	1.152.190.908	418.361.307	513.290.000	19.865.000	102.305.409	0	1.143.811.716
11.02	PEMERINTAH KABUPATEN PASAR TAPAN	402.175.151	486.157.000	18.050.000	217.368.650	0	1.135.751.000	397.793.195	498.148.000	13.650.000	107.968.750	0	1.126.659.945
11.07	PEMERINTAH KABUPATEN BATANG ARAH TAPAN	457.587.218	475.166.600	24.118.000	239.115.084	0	1.196.966.903	446.085.200	475.166.600	24.118.000	107.968.750	0	1.104.484.800
11.08	PEMERINTAH KABUPATEN AMPANG TULAK TAPAN	419.072.029	509.370.217	17.180.000	184.787.000	0	1.130.409.246	408.156.000	507.550.000	11.380.000	107.472.000	0	1.109.558.000
11.09	PEMERINTAH KABUPATEN TANJUNG PONDOK TAPAN	448.051.284	591.075.200	18.771.429	256.610.241	0	1.314.508.154	438.099.750	590.495.200	17.500.000	106.374.000	0	1.295.952.400
11.10	PEMERINTAH KABUPATEN BATANG BETUNG TAPAN	612.608.000	672.608.000	12.000.000	217.334.083	0	1.325.969.132	393.911.250	672.572.500	12.000.000	106.374.000	0	1.294.857.750
11.16	PEMERINTAH KABUPATEN BUKIT BUMI TAPAN	416.022.981	532.578.779	29.942.572	266.998.500	0	1.185.582.833	403.621.300	549.359.800	17.394.000	107.115.500	0	1.192.555.800
11.17	PEMERINTAH KABUPATEN RAK DANAU TAPAN	434.100.291	540.560.562	22.427.000	211.315.500	0	1.217.403.353	414.486.500	542.252.851	13.450.000	107.115.500	0	1.110.548.251
11.18	PEMERINTAH KABUPATEN KOTO ANAU TAPAN	421.913.620	500.732.916	18.216.600	185.525.600	0	1.129.388.736	416.729.800	718.085.400	22.057.000	107.115.500	0	1.292.587.800
11.19	PEMERINTAH KABUPATEN DUSUN BARU TAPAN	430.900.813	720.014.497	22.057.000	130.552.000	0	1.303.524.310	418.393.400	703.616.500	23.270.200	106.374.000	0	1.436.667.500
12.01	PEMERINTAH KABUPATEN PULUK-PULUK	466.242.500	703.617.500	24.250.800	285.483.500	0	1.479.594.300	432.400.000	703.616.500	2.050.000	254.229.000	0	1.173.299.500
12.02	PEMERINTAH KABUPATEN KOTO RANAH	399.865.000	685.905.000	9.216.400	278.300.500	0	1.210.141.308	399.865.000	685.905.000	7.815.000	105.595.000	0	1.199.180.000
12.03	PEMERINTAH KABUPATEN MUARO AE	423.307.900	749.539.500	26.085.998	105.595.000	0	1.217.450.998	414.892.000	745.775.300	29.000.000	105.595.000	0	1.515.936.000
12.04	PEMERINTAH KABUPATEN PANGKUNG TABA	450.734.491	592.032.000	44.387.659	448.096.248	0	1.665.421.347	438.697.500	592.032.000	24.500.000	214.734.000	0	1.289.963.500
12.05	PEMERINTAH KABUPATEN PULUK-PULUK SELATAN	417.376.500	834.340.000	24.500.000	258.662.150	0	1.325.928.641	438.697.500	592.032.000	24.500.000	214.734.000	0	1.487.615.900
12.06	PEMERINTAH KABUPATEN LIMAU GADANG PANGKUNG TA	430.533.077	631.509.821	42.492.000	150.079.100	0	1.254.613.998	422.856.500	599.299.400	30.663.000	115.598.100	0	1.168.407.000
13.01	PEMERINTAH KABUPATEN MUARA INDERAPURA	439.629.346	719.229.686	31.950.000	127.732.000	0	1.313.540.951	438.696.000	718.619.428	26.200.000	116.330.000	0	1.289.845.428
13.02	PEMERINTAH KABUPATEN MUARA INDERAPURA	430.533.077	631.509.821	42.492.000	150.079.100	0	1.254.613.998	422.856.500	599.299.400	30.663.000	115.598.100	0	1.168.407.000
13.03	PEMERINTAH KABUPATEN MUARA INDERAPURA	439.629.346	719.229.686	31.950.000	127.732.000	0	1.313.540.951	438.696.000	718.619.428	26.200.000	116.330.000	0	1.289.845.428
13.04	PEMERINTAH KABUPATEN MUARA INDERAPURA	430.533.077	631.509.821	42.492.000	150.079.100	0	1.254.613.998	422.856.500	599.299.400	30.663.000	115.598.100	0	1.168.407.000
13.05	PEMERINTAH KABUPATEN MUARA INDERAPURA	439.629.346	719.229.686	31.950.000	127.732.000	0	1.313.540.951	438.696.000	718.619.428	26.200.000	116.330.000	0	1.289.845.428
13.06	PEMERINTAH KABUPATEN MUARA INDERAPURA	430.533.077	631.509.821	42.492.000	150.079.100	0	1.254.613.998	422.856.500	599.299.400	30.663.000	115.598.100	0	1.168.407.000
13.07	PEMERINTAH KABUPATEN MUARA INDERAPURA	439.629.346	719.229.686	31.950.000	127.732.000	0	1.313.540.951	438.696.000	718.619.428	26.200.000	116.330.000	0	1.289.845.428
13.08	PEMERINTAH KABUPATEN MUARA INDERAPURA	430.533.077	631.509.821	42.492.000	150.079.100	0	1.254.613.998	422.856.500	599.299.400	30.663.000	115.598.100	0	1.168.407.000
13.09	PEMERINTAH KABUPATEN MUARA INDERAPURA	439.629.346	719.229.686	31.950.000	127.732.000	0	1.313.540.951	438.696.000	718.619.428	26.200.000	116.330.000	0	1.289.845.428
13.10	PEMERINTAH KABUPATEN MUARA INDERAPURA	430.533.077	631.509.821	42.492.000	150.079.100	0	1.254.613.998	422.856.500	599.299.400	30.663.000	115.598.100	0	1.168.407.000
14.01	PEMERINTAH KABUPATEN SINGKAI CAMBIR SAKO TAPAN	410.569.080	578.084.000	15.750.000	160.007.664	0	1.164.350.744	409.306.900	578.084.000	10.500.000	158.010.000	0	1.155.900.900
14.02	PEMERINTAH KABUPATEN SINGKAI CAMBIR SAKO TAPAN	410.569.080	578.084.000	15.750.000	160.007.664	0	1.164.350.744	409.306.900	578.084.000	10.500.000	158.010.000	0	1.155.900.900
14.03	PEMERINTAH KABUPATEN SINGKAI CAMBIR SAKO TAPAN	410.569.080	578.084.000	15.750.000	160.007.664	0	1.164.350.744	409.306.900	578.084.000	10.500.000	158.010.000	0	1.155.900.900
14.04	PEMERINTAH KABUPATEN SINGKAI CAMBIR SAKO TAPAN	410.569.080	578.084.000	15.750.000	160.007.664	0	1.164.350.744	409.306.900	578.084.000	10.500.000	158.010.000	0	1.155.900.900
14.05	PEMERINTAH KABUPATEN SINGKAI CAMBIR SAKO TAPAN	410.569.080	578.084.000	15.750.000	160.007.664	0	1.164.350.744	409.306.900	578.084.000	10.500.000	158.010.000	0	1.155.900.900
14.06	PEMERINTAH KABUPATEN SINGKAI CAMBIR SAKO TAPAN	410.569.080	578.084.000	15.750.000	160.007.664	0	1.164.350.744	409.306.900	578.084.000	10.500.000	158.010.000	0	1.155.900.900
14.07	PEMERINTAH KABUPATEN SINGKAI CAMBIR SAKO TAPAN	410.569.080	578.084.000	15.750.000	160.007.664	0	1.164.350.744	409.306.900	578.084.000	10.500.000	158.010.000	0	1.155.900.900
14.08	PEMERINTAH KABUPATEN SINGKAI CAMBIR SAKO TAPAN	410.569.080	578.084.000	15.750.000	160.007.664	0	1.164.350.744	409.306.900	578.084.000	10.500.000	158.010.000	0	1.155.900.900
14.09	PEMERINTAH KABUPATEN SINGKAI CAMBIR SAKO TAPAN	410.569.080	578.084.000	15.750.000	160.007.664	0	1.164.350.744	409.306.900	578.084.000	10.500.000	158.010.000	0	1.155.900.900
14.10	PEMERINTAH KABUPATEN SINGKAI CAMBIR SAKO TAPAN	410.569.080	578.084.000	15.750.000	160.007.664	0	1.164.350.744	409.306.900	578.084.000	10.500.000	158.010.000	0	1.155.900.900
15.01	PEMERINTAH KABUPATEN SINGKAI CAMBIR SAKO TAPAN	410.569.080	578.084.000	15.750.000	160.007.664	0	1.164.350.744	409.306.900	578.084.000	10.500.000	158.010.000	0	1.155.900.900
15.02	PEMERINTAH KABUPATEN SINGKAI CAMBIR SAKO TAPAN	410.569.080	578.084.000	15.750.000	160.007.664	0	1.164.350.744	409.306.900	578.084.000	10.500.000	158.010.000	0	1.155.900.900
15.03	PEMERINTAH KABUPATEN SINGKAI CAMBIR SAKO TAPAN	410.569.080	578.084.000	15.750.000	160.007.664	0	1.164.350.744	409.306.900	578.084.000	10.500.000	158.010.000	0	1.155.900.900
15.04	PEMERINTAH KABUPATEN SINGKAI CAMBIR SAKO TAPAN	410.569.080	578.084.000	15.750.000	160.007.664	0	1.164.350.744	409.306.900	578.084.000	10.500.000	158.010.000	0	1.155.900.900
15.05	PEMERINTAH KABUPATEN SINGKAI CAMBIR SAKO TAPAN	410.569.080	578.084.000	15.750.000	160.007.664	0	1.164.350.744	409.306.900	578.084.000	10.500.000	158.010.000	0	1.155.900.900
15.06	PEMERINTAH KABUPATEN SINGKAI CAMBIR SAKO TAPAN	410.569.080	578.084.000	15.750.000	160.007.664	0	1.164.350.744	409.306.900	578.084.000	10.500.000	158.010.000	0	1.155.900.900
15.07	PEMERINTAH KABUPATEN SINGKAI CAMBIR SAKO TAPAN	410.569.080	578.084.000	15.750.000	160.007.664	0	1.164.350.744	409.306.900	578.084.000	10.500.000	158.010.000	0	1.155.900.900
15.08	PEMERINTAH KABUPATEN SINGKAI CAMBIR SAKO TAPAN	410.569.080	578.084.000	15.750.000	160.007.664	0	1.164.350.744	409.306.900	578.084.000	10.500.000	158.010.000	0	1.155.900.900

KODE	NAMA DESA	ANGGARAN						REALISASI			
		BIKANG 01	BIKANG 02	BIKANG 03	BIKANG 04	BIKANG 05	JUMILAH	BIKANG 01	BIKANG 02	BIKANG 03	BIKANG 04
15.08	PEMERINTAH NAGARI ARI HETAM	444.314.075	533.373.900	11.468.400	166.270.980	0	1.155.155.457	412.017.140	398.502.550	9.948.300	11.468.400
15.10	PEMERINTAH NAGARI SAMBERJO	427.290.995	510.988.590	6.330.000	215.860.315	0	1.159.871.900	424.859.000	498.222.800	6.330.000	6.330.000
	JUMILAH	84.502.804.074	1.044.362.490.494	6.817.798.400	47.297.148.820	53.814.270	246.296.178.450	81.228.874.820	104.280.142.350	6.829.438.400	40.171.078.820

KEPERANGKAT :

- BIKANG 01 = PERLENGKAPAN PEMERINTAH DESA
- BIKANG 02 = PELAKSANAAN PEMERINTAH DESA
- BIKANG 03 = PERLENGKAPAN KEMASYARAKATAN
- BIKANG 04 = PEMERINTAHAN MASYARAKAT DESA
- BIKANG 05 = BIKANG TIDAK TEROKUPASI

Periode : 1 Januari 2018
Bupati Pesisir Selatan

R. HENDRI - W. S.A. M.H.

LAPORAN REKAPITULASI PENYALURAN DAN PENGGUNAAN DANA DESA
TAHUN ANGGARAN 2018

PROVINSI : 13 PROVINSI SUMATERA BARAT
PEMERINTAH DAERAH : 01 PEMERINTAH KABUPATEN PESIKIR SELATAN

REALISASI S.D 31/12/2018

KODE	NAMA DESA	JUMLAH PENYALURAN	PENGGUNAAN DANA DESA					SISA DANA
			BIDANG 01	BIDANG 02	BIDANG 03	BIDANG 04	BIDANG 05	
01.01.	PEMERINTAH NAGARI INDERAPURA	766.154.000	0	465.868.500	0	301.137.000	0	767.005.500 (851.500)
01.02.	PEMERINTAH NAGARI MUARO SAKAI INDERAPURA	776.587.000	0	499.224.881	0	254.372.000	0	753.596.881 22.990.120
01.03.	PEMERINTAH NAGARI TIGA SEPAKAT INDERAPURA	712.816.000	0	395.423.080	0	274.626.400	0	670.049.480 42.766.520
01.04.	PEMERINTAH NAGARI INDERAPURA BARAT	758.049.000	0	458.616.300	0	239.941.500	0	698.557.800 59.491.200
01.05.	PEMERINTAH NAGARI KUDO-KUDO INDERAPURA	861.691.000	0	596.812.000	0	160.590.000	0	757.402.000 104.289.000
01.06.	PEMERINTAH NAGARI INDERAPURA SELATAN	895.192.000	0	498.000.000	0	389.451.000	0	887.451.000 7.741.000
01.09.	PEMERINTAH NAGARI SIMPANG LAMA INDERAPURA	761.304.001	0	367.919.392	0	229.257.500	0	597.176.892 164.127.109
01.10.	PEMERINTAH NAGARI TIGO SUNGAI INDERAPURA	762.029.000	0	456.573.575	0	300.502.000	0	757.075.575 4.953.425
01.11.	PEMERINTAH NAGARI TLUK AMPUL INDERAPURA	712.249.000	0	461.390.658	0	249.980.000	0	711.370.658 878.342
01.12.	PEMERINTAH NAGARI INDERAPURA TENGAH	925.134.000	0	372.697.700	0	552.020.500	0	924.718.200 415.800
02.01.	PEMERINTAH NAGARI PELANGAI	740.333.000	0	528.558.154	0	140.959.500	0	669.517.654 70.815.346
02.02.	PEMERINTAH NAGARI SUNGAI TUNU	803.538.000	0	529.405.000	0	261.633.500	0	791.038.500 12.499.500
02.03.	PEMERINTAH NAGARI SUNGAI TUNU UTARA	1.034.345.472	0	844.612.527	0	187.806.821	0	1.032.419.348 1.926.124
02.04.	PEMERINTAH NAGARI SUNGAI TUNU BARAT	780.078.000	0	453.460.150	0	323.473.500	0	776.933.650 3.144.350
02.05.	PEMERINTAH NAGARI NYIUR MELAMBAI PELANGAI	763.586.000	0	529.397.723	0	295.322.768	0	824.720.491 (61.134.491)
02.06.	PEMERINTAH NAGARI SUNGAI LIKU PELANGAI	908.979.548	0	630.970.372	0	278.454.500	0	909.424.872 (445.324)
02.07.	PEMERINTAH NAGARI KOTO VIII PELANGAI	861.422.000	0	528.146.200	0	362.031.900	0	890.178.100 (28.756.100)
02.08.	PEMERINTAH NAGARI PELANGAI GADANG	733.944.000	0	616.715.630	0	205.873.050	0	822.588.680 (88.644.680)
02.09.	PEMERINTAH NAGARI PELANGAI KACAK	814.531.000	0	554.747.700	0	259.590.077	0	814.337.777 193.223
02.10.	PEMERINTAH NAGARI PASIA PELANGAI	795.528.000	0	542.632.329	0	243.498.900	0	786.131.229 9.396.771
03.01.	PEMERINTAH NAGARI KAMBANG	926.024.000	0	473.641.300	0	433.147.735	0	906.789.035 19.234.965
03.02.	PEMERINTAH NAGARI LAKITAN	856.319.000	0	588.514.600	0	271.663.500	0	840.178.100 16.140.900
03.03.	PEMERINTAH NAGARI KAMBANG UTARA	1.003.214.000	0	556.292.810	0	422.193.640	0	978.486.450 24.727.550

KODE	NAMA DESA	JUMLAH PENYALURAN	PENGUNAAN DANA DESA					SISA DANA
			BIDANG 01	BIDANG 02	BIDANG 03	BIDANG 04	BIDANG 05	
03.04.	PEMERINTAH NAGARI KAMBANG TIMUR	1.140.095.000	0	450.508.500	0	610.569.750	0	79.016.750
03.05.	PEMERINTAH NAGARI KAMBANG BARAT	967.412.000	0	384.224.400	0	585.799.000	0	(2.611.400)
03.06.	PEMERINTAH NAGARI LAKITAN UTARA	902.887.000	0	483.622.590	0	424.429.000	0	(5.164.590)
03.07.	PEMERINTAH NAGARI LAKITAN SELATAN	948.687.000	0	680.260.950	0	271.362.500	0	(2.936.450)
03.08.	PEMERINTAH NAGARI LAKITAN TIMUR	717.959.000	0	372.876.000	0	330.546.500	0	14.536.500
03.09.	PEMERINTAH NAGARI LAKITAN TENGAH	791.206.000	0	415.758.500	0	383.771.500	0	11.676.000
04.01.	PEMERINTAH NAGARI IV KOTO HILIE	982.710.000	0	544.405.650	0	388.975.700	0	49.328.650
04.02.	PEMERINTAH NAGARI IV KOTO MUDIEK	717.389.000	0	406.233.675	0	311.525.400	0	(370.075)
04.03.	PEMERINTAH NAGARI TALUAK	763.573.000	0	599.102.500	0	225.949.900	0	(61.479.400)
04.04.	PEMERINTAH NAGARI KOTO NAN DUO IV KOTO H	901.573.000	0	688.427.000	0	200.143.950	0	13.002.050
04.05.	PEMERINTAH NAGARI KOTO NAN TIGO IV KOTO H	943.693.000	0	797.520.700	0	110.591.800	0	35.580.500
04.06.	PEMERINTAH NAGARI TERATAK TEMPATIH IV KOTI	980.268.000	0	779.942.275	0	194.889.500	0	5.436.225
04.07.	PEMERINTAH NAGARI TUUK IV KOTO MUDIEK	943.080.000	0	768.237.675	0	173.336.500	0	1.505.825
04.08.	PEMERINTAH NAGARI SUNGAI NYALO IV KOTO MI	750.953.000	0	592.266.000	0	155.616.996	0	3.070.004
04.09.	PEMERINTAH NAGARI TALUK TIGO SAKATO	718.822.000	0	588.338.600	0	103.548.500	0	26.934.900
05.01.	PEMERINTAH NAGARI PAINAN	703.212.000	0	266.990.100	0	386.127.000	0	50.094.900
05.02.	PEMERINTAH NAGARI TAMBANG	743.859.000	0	731.835.000	0	174.380.000	0	(162.356.000)
05.03.	PEMERINTAH NAGARI SALIDO	837.044.000	0	345.706.500	0	473.392.500	0	17.945.000
05.04.	PEMERINTAH NAGARI LUMPO	698.770.000	0	329.658.120	0	366.552.500	0	2.559.380
05.05.	PEMERINTAH NAGARI BUNGA PASANG SALIDO	850.303.000	0	609.509.500	0	* 284.023.500	0	(43.230.000)
05.06.	PEMERINTAH NAGARI SAGO SALIDO	763.833.000	0	495.271.000	0	261.399.014	0	7.162.986
05.07.	PEMERINTAH NAGARI SALIDO SARI BULAN	759.080.000	0	489.360.100	0	298.603.900	0	(28.884.000)
05.08.	PEMERINTAH NAGARI KOTO RAWANG	762.692.934	0	500.694.000	0	230.317.500	0	31.681.434
05.09.	PEMERINTAH NAGARI LIMAU GADANG LUMPO	747.024.000	0	512.075.500	0	204.756.725	0	30.191.775
05.10.	PEMERINTAH NAGARI BATU KUNIK LUMPO	711.458.000	0	595.688.000	0	108.398.000	0	7.372.000
05.11.	PEMERINTAH NAGARI TARATAK TANGAH LUMPO	753.094.000	0	553.467.900	0	145.961.155	0	53.664.945
05.12.	PEMERINTAH NAGARI AMPUAN LUMPO	700.835.000	0	541.069.600	0	162.881.725	0	(3.116.325)

KODE	NAMA DESA	JUMLAH PENYALURAN	PENGUNAAN DANA DESA					Jumlah	SISA DANA
			BIDANG 01	BIDANG 02	BIDANG 03	BIDANG 04	BIDANG 05		
05.13.	PEMERINTAH NAGARI AMPANG TAREH LUMPO	698.579.000	0	516.043.000	0	181.281.700	0	697.324.700	1.254.300
05.14.	PEMERINTAH NAGARI BALAI SNAYAN LUMPO	690.289.000	0	487.465.950	0	172.866.600	0	660.332.550	29.956.450
05.15.	PEMERINTAH NAGARI SUNGAI GAYO LUMPO	678.455.000	0	409.722.100	0	237.851.227	0	647.573.327	30.881.673
05.16.	PEMERINTAH NAGARI SUNGAI SARIK LUMPO	697.701.604	0	459.294.250	0	225.820.700	0	685.114.950	12.586.654
05.17.	PEMERINTAH NAGARI BUKIK KACIAK LUMPO	706.950.000	0	497.833.500	0	231.274.500	0	729.108.000	(22.158.000)
05.18.	PEMERINTAH NAGARI GUNUNG BUNGKUK LUMF	717.029.000	0	580.039.000	0	125.721.500	0	705.760.500	11.268.500
05.19.	PEMERINTAH NAGARI PAINAN SELATAN PAINAN	754.890.000	0	522.698.704	0	325.577.500	0	848.276.204	(93.386.204)
05.20.	PEMERINTAH NAGARI PAINAN TIMUR PAINAN	749.662.000	0	401.821.619	0	343.678.500	0	745.500.119	4.161.881
06.05.	PEMERINTAH NAGARI KOTO BERAPAK	707.928.975	0	539.230.600	0	154.817.000	0	694.047.600	13.881.375
06.06.	PEMERINTAH NAGARI TALAOK	981.915.000	0	908.991.000	0	205.020.000	0	1.114.011.000	(132.096.000)
06.07.	PEMERINTAH NAGARI PASAR BARU	804.227.000	0	518.290.900	0	274.764.000	0	793.054.900	11.172.100
06.08.	PEMERINTAH NAGARI GURUN PANJANG	704.978.000	0	383.078.000	0	321.900.000	0	704.978.000	0
06.09.	PEMERINTAH NAGARI APLAPI PASAR BARU	737.183.000	0	490.945.000	0	228.741.000	0	719.690.000	17.493.000
06.10.	PEMERINTAH NAGARI TANJUNG DURIAN PASAR E	734.062.000	0	604.788.000	0	89.750.000	0	694.538.000	39.524.000
06.11.	PEMERINTAH NAGARI ASAM KAMBA PASAR BARU	913.110.000	0	820.056.500	0	97.150.000	0	917.206.500	(4.096.500)
06.12.	PEMERINTAH NAGARI SAWAH LAWEH PASAR BARU	930.242.000	0	522.602.000	0	401.325.500	0	923.927.500	6.314.500
06.13.	PEMERINTAH NAGARI KAPEH PANJI JAYA TALAOK	946.911.000	0	710.311.000	0	238.160.000	0	948.471.000	(1.560.000)
06.14.	PEMERINTAH NAGARI AUR BEGALUNG TALAOK	747.348.000	0	586.236.000	0	132.257.000	0	718.493.000	28.855.000
06.15.	PEMERINTAH NAGARI KAPEL GAM KOTO BERAPAK	921.491.000	0	785.356.360	0	178.425.000	0	963.781.360	(42.290.360)
06.16.	PEMERINTAH NAGARI KOTO BARU KOTO BERAPAK	732.023.000	0	431.356.000	0	290.978.800	0	722.334.800	9.688.200
06.17.	PEMERINTAH NAGARI KUBANG KOTO BERAPAK	693.929.000	0	505.335.000	0	191.667.500	0	697.006.500	(3.077.500)
06.18.	PEMERINTAH NAGARI KAPUJAN KOTO BERAPAK	937.757.000	0	751.338.000	0	181.139.000	0	932.477.000	5.280.000
06.19.	PEMERINTAH NAGARI GURUN PANJANG UTARA	1.032.729.000	0	734.987.659	0	297.491.000	0	1.032.478.659	250.341
06.20.	PEMERINTAH NAGARI GURUN PANJANG BARAT	690.236.000	0	507.236.000	0	183.000.000	0	690.236.000	0
06.21.	PEMERINTAH NAGARI GURUN PANJANG SELATAN	721.982.000	0	477.116.000	0	228.366.000	0	705.482.000	16.500.000
07.01.	PEMERINTAH NAGARI SIGUNTUR	934.546.000	0	702.175.950	0	227.829.172	0	930.005.122	4.540.878
07.02.	PEMERINTAH NAGARI SUNGAI PINANG	1.139.136.000	0	967.249.500	0	135.780.000	0	1.103.029.500	36.106.500

KODE	NAMA DESA	JUMLAH PENYALURAN	PENGUNAAN DANA DESA					SISA DANA
			BIDANG 01	BIDANG 02	BIDANG 03	BIDANG 04	BIDANG 05	
07.03.	PEMERINTAH NAGARI DUKU	1,159,082,000	0	742,497,250	0	423,546,400	0	1,166,043,650
07.04.	PEMERINTAH NAGARI BATU HAMPA	980,271,000	0	748,641,400	0	210,212,100	0	958,853,500
07.05.	PEMERINTAH NAGARI NANGGALO	939,156,000	0	566,199,600	0	401,136,820	0	967,336,420
07.06.	PEMERINTAH NAGARI AMPANG PULAI	775,387,000	0	485,569,900	0	150,658,500	0	636,228,400
07.07.	PEMERINTAH NAGARI KAPUH	924,845,000	0	399,183,000	0	525,027,000	0	924,210,000
07.08.	PEMERINTAH NAGARI BARUNG-BARUNG BALANT.	741,758,000	0	581,543,500	0	183,865,000	0	765,408,500
07.09.	PEMERINTAH NAGARI BARUNG-BARUNG BALANT.	713,827,000	0	516,970,541	0	197,266,591	0	714,237,132
07.10.	PEMERINTAH NAGARI MANDEH	980,735,000	0	786,139,500	0	176,947,500	0	963,087,000
07.11.	PEMERINTAH NAGARI KAPUH UTARA	792,168,000	0	608,502,000	0	167,164,000	0	775,666,000
07.12.	PEMERINTAH NAGARI TARATAK SUNGAI LUNDAN	915,180,000	0	681,066,500	0	393,111,500	0	1,074,178,000
07.13.	PEMERINTAH NAGARI SIGUNTUR TUA	695,603,000	0	621,003,500	0	134,567,500	0	755,571,000
07.14.	PEMERINTAH NAGARI KAMPUNG BARU KORONG I	1,003,017,000	0	747,609,300	0	251,602,500	0	999,211,800
07.15.	PEMERINTAH NAGARI DUKU UTARA	764,998,000	0	446,010,000	0	329,055,000	0	775,065,000
07.16.	PEMERINTAH NAGARI PULAU KARAM AMPANG PU	948,359,000	0	635,051,000	0	324,167,000	0	959,218,000
07.17.	PEMERINTAH NAGARI JINANG KAMPUNG PANSUR	917,531,000	0	502,856,107	0	392,480,900	0	895,337,007
07.18.	PEMERINTAH NAGARI CEROCOK ANAU AMPANG I	707,819,000	0	395,121,000	0	275,897,500	0	671,018,500
07.19.	PEMERINTAH NAGARI SUNGAI NYALO MUDIARAP	724,171,000	0	570,446,000	0	119,555,500	0	690,001,500
07.20.	PEMERINTAH NAGARI BATU HAMPAR SELATAN	961,093,000	0	687,086,000	0	257,620,000	0	944,706,000
07.21.	PEMERINTAH NAGARI BARUNG-BARUNG BALANT.	761,875,000	0	507,521,000	0	258,023,148	0	765,544,148
07.22.	PEMERINTAH NAGARI BARUNG-BARUNG BALANT.	716,286,000	0	491,978,576	0	222,801,814	0	714,780,390
07.23.	PEMERINTAH NAGARI SETARA NANGGALO	950,533,000	0	623,521,500	0	219,574,000	0	843,095,500
08.01.	PEMERINTAH NAGARI TARATAK	807,839,914	0	630,000,478	0	168,790,000	0	798,790,478
08.02.	PEMERINTAH NAGARI SURANTIH	909,959,000	0	680,972,500	0	279,875,000	0	960,847,500
08.03.	PEMERINTAH NAGARI AMPANG PARAK	1,006,541,000	0	515,719,400	0	363,740,100	0	879,459,500
08.04.	PEMERINTAH NAGARI AMPING PARAK TIMUR	978,754,000	0	707,329,500	0	299,325,700	0	1,006,655,200
08.05.	PEMERINTAH NAGARI KOTO TARATAK	745,606,000	0	607,506,050	0	128,991,400	0	736,497,450
08.06.	PEMERINTAH NAGARI LANSANO TARATAK	786,022,000	0	510,601,450	0	272,457,500	0	783,058,950

KODE	NAMA DESA	JUALAH PENYALURAN	PENGUNAAN DANA DESA					SISA DANA
			BIDANG 01	BIDANG 02	BIDANG 03	BIDANG 04	BIDANG 05	
08.07.	PEMERINTAH NAGARI AUR DURI SURANTIH	1,012,530,000	0	614,374,351	0	400,509,250	0	1,014,883,601 (2,353,601)
08.08.	PEMERINTAH NAGARI RAWANG GUNUNG MALEIC	1,021,481,000	0	810,078,167	0	311,640,000	0	1,121,718,167 (100,227,167)
08.09.	PEMERINTAH NAGARI KOTO NAN TIGO SELATAN	1,020,804,000	0	623,075,000	0	376,662,900	0	999,737,900 21,066,100
08.10.	PEMERINTAH NAGARI KOTO NAN TIGO UTARA SL	946,399,000	0	708,166,500	0	198,425,200	0	906,591,700 39,807,300
08.11.	PEMERINTAH NAGARI GANTING MUDIAX SELATAN	753,584,000	0	666,789,655	0	120,102,907	0	786,892,561 (33,308,561)
08.12.	PEMERINTAH NAGARI GANTING MUDIAX UTARA S	1,238,430,000	0	945,012,600	0	125,744,500	0	1,070,757,100 167,672,900
09.01.	PEMERINTAH NAGARI PUNGASAN	764,877,000	0	619,672,050	0	114,484,600	0	734,156,650 30,720,350
09.02.	PEMERINTAH NAGARI AIR HAJI	718,272,000	0	659,212,300	0	133,540,500	0	792,752,800 (74,480,800)
09.03.	PEMERINTAH NAGARI PUNGASAN UTARA	787,482,000	0	518,913,450	0	262,190,800	0	781,104,250 6,377,750
09.04.	PEMERINTAH NAGARI PUNGASAN TIMUR	799,283,000	0	461,200,705	0	235,506,200	0	696,706,905 102,576,095
09.05.	PEMERINTAH NAGARI PADANG XI PUNGASAN	812,727,521	0	560,692,050	0	248,283,000	0	808,975,050 3,752,471
09.06.	PEMERINTAH NAGARI LAGAN MUDIK PUNGASAN	689,326,000	1,200,000	488,930,050	0	227,586,500	0	727,716,550 (38,390,550)
09.07.	PEMERINTAH NAGARI LAGAN HILIR PUNGASAN	723,329,000	0	565,742,863	0	159,150,200	0	724,883,063 (1,564,063)
09.08.	PEMERINTAH NAGARI AIR HAJI TENGGARA	1,305,226,000	0	730,204,145	0	293,217,750	0	1,023,421,895 (18,195,895)
09.09.	PEMERINTAH NAGARI PASAR LAMA MUARA AIR H	759,910,000	0	618,999,062	0	119,250,500	0	738,249,562 21,660,438
09.10.	PEMERINTAH NAGARI PASAR BUKIT AIR HAJI	752,701,000	0	594,287,325	0	117,397,500	0	711,684,825 41,016,175
09.11.	PEMERINTAH NAGARI AIR HAJI BARAT	736,728,000	0	234,390,000	0	306,122,500	0	540,512,500 196,215,500
09.12.	PEMERINTAH NAGARI AIR HAJI TENGAH	823,257,000	0	588,426,200	0	261,581,500	0	850,007,700 (26,750,700)
09.13.	PEMERINTAH NAGARI RANTAU SIMALENANG AIR I	939,841,000	0	764,365,625	0	216,970,000	0	981,335,625 (41,494,625)
09.14.	PEMERINTAH NAGARI MUARA CADANG AIR HAJI	760,794,000	0	593,096,863	0	190,287,500	0	783,384,363 (22,590,363)
09.15.	PEMERINTAH NAGARI SUNGAI SIRAH AIR HAJI	802,476,736	0	538,468,000	0	257,224,500	0	795,692,500 6,784,236
09.16.	PEMERINTAH NAGARI MUARA KANDIS PUNGASAP	718,665,000	0	571,796,384	0	167,398,500	0	739,194,884 (20,529,884)
10.01.	PEMERINTAH NAGARI LUNANG	812,281,000	0	530,598,100	0	237,693,600	0	768,291,700 43,989,300
10.03.	PEMERINTAH NAGARI LUNANG UTARA	756,319,000	0	517,561,550	0	242,130,284	0	759,691,834 (3,372,834)
10.04.	PEMERINTAH NAGARI LUNANG SELATAN	679,931,000	0	400,275,500	0	262,896,400	0	663,171,900 16,759,100
10.05.	PEMERINTAH NAGARI LUNANG BARAT	681,482,000	0	456,787,150	0	223,177,100	0	679,964,250 1,517,750
10.15.	PEMERINTAH NAGARI SINDANG LUNANG	707,277,000	0	512,491,410	0	184,188,182	0	696,679,592 10,597,408

KODE	NAMA DESA	JUMLAH PENYALURAN	PENGUNAAN DANA DESA					JUMLAH	SISA DANA
			BIDANG 01	BIDANG 02	BIDANG 03	BIDANG 04	BIDANG 05		
10.16.	PEMERINTAH NAGARI PONDOK PARIAN LUNANG	705,356,000	0	598,205,550	0	154,942,100	0	753,147,650	(47,791,650)
10.17.	PEMERINTAH NAGARI LUNANG TENGAH	706,165,000	0	496,543,200	0	209,621,400	0	706,164,600	400
10.18.	PEMERINTAH NAGARI LUNANG SATU	676,610,000	0	435,380,762	0	235,637,805	0	671,018,567	5,591,433
10.19.	PEMERINTAH NAGARI LUNANG DUA	709,892,000	0	455,125,060	0	243,318,914	0	738,443,974	(28,551,974)
10.20.	PEMERINTAH NAGARI LUNANG TIGA	672,617,000	0	449,902,700	0	222,612,400	0	672,515,100	101,900
11.01.	PEMERINTAH NAGARI TAPAN	717,173,000	0	513,280,000	0	183,865,000	0	697,145,000	20,028,000
11.02.	PEMERINTAH NAGARI PASAR TAPAN	694,575,000	0	498,148,000	0	197,068,750	0	695,216,750	(641,750)
11.07.	PEMERINTAH NAGARI BATANG ARAH TAPAN	724,880,000	0	475,166,600	0	226,115,000	0	701,281,600	23,598,400
11.08.	PEMERINTAH NAGARI AMPANG TULAK TAPAN	727,022,000	0	507,550,000	0	219,472,000	0	727,022,000	0
11.09.	PEMERINTAH NAGARI TANJUNG PONDOK TAPAN	735,371,000	0	490,495,200	0	227,757,500	0	718,252,700	17,118,300
11.10.	PEMERINTAH NAGARI BATANG BETUNG TAPAN	709,530,000	0	472,572,500	0	236,118,500	0	708,691,000	839,000
11.16.	PEMERINTAH NAGARI BUKIT BUAI TAPAN	713,744,000	0	528,431,500	0	191,998,500	0	720,430,000	(6,686,000)
11.17.	PEMERINTAH NAGARI RIUK DANAU TAPAN	744,861,000	0	549,359,800	0	198,315,500	0	747,675,300	(2,814,300)
11.18.	PEMERINTAH NAGARI KOTO ANAU TAPAN	720,423,000	0	502,252,851	0	215,280,200	0	717,533,051	2,889,949
11.19.	PEMERINTAH NAGARI DUSUN BARU TAPAN	707,766,000	0	718,085,400	0	111,052,000	0	829,137,400	(121,371,400)
12.01.	PEMERINTAH NAGARI PULUK-PULUK	1,001,101,000	0	691,616,500	0	286,994,709	0	978,611,209	22,489,791
12.02.	PEMERINTAH NAGARI KOTO RANAH	738,921,000	0	474,620,500	0	250,229,000	0	724,849,500	14,071,500
12.03.	PEMERINTAH NAGARI MUARO AIE	735,960,000	0	685,905,000	0	75,595,000	0	761,500,000	(25,540,000)
12.04.	PEMERINTAH NAGARI PANCUNG TABA	1,122,066,000	0	745,775,300	0	254,018,000	0	999,793,300	122,272,700
12.05.	PEMERINTAH NAGARI PULUK-PULUK SELATAN	813,110,000	0	592,032,000	0	211,078,000	0	803,110,000	10,000,000
12.06.	PEMERINTAH NAGARI LUBAU GADANG PANCUNG	1,113,530,000	0	688,949,000	0	287,492,000	0	976,441,000	137,089,000
13.01.	PEMERINTAH NAGARI INDERAPURA UTARA	702,823,000	0	580,265,400	0	107,017,100	0	687,282,500	15,540,500
13.02.	PEMERINTAH NAGARI MUARA INDERAPURA	709,193,000	0	715,019,428	0	111,330,000	0	826,349,428	(117,156,428)
13.03.	PEMERINTAH NAGARI DAMAR LAPAN BATANG INC	691,451,578	0	589,311,783	0	134,769,778	0	724,081,561	(32,629,983)
13.04.	PEMERINTAH NAGARI LALANG PANJANG INDERAI	707,957,000	0	404,153,116	0	227,663,500	0	631,816,616	76,140,384
13.05.	PEMERINTAH NAGARI PALOKAN INDERAPURA	737,354,000	0	527,329,250	0	89,520,950	0	616,850,200	120,503,800
13.06.	PEMERINTAH NAGARI LUBUK BETUNG INDERAPURA	744,039,000	0	643,224,890	0	63,124,000	0	731,348,890	12,690,110

KODE	NAMA DESA	JUMLAH PENYALURAN	PENGUNAAN DANA DESA					SISA DANA
			BIDANG 01	BIDANG 02	BIDANG 03	BIDANG 04	BIDANG 05	
13.07.	PEMERINTAH NAGARI TLUK KUALO INDERAPURA	750,040.000	0	553.734.500	0	196.296.900	0	750.031.400
13.08.	PEMERINTAH NAGARI TANAH BAKALI INDERAPUR	767.795.000	0	577.190.358	0	134.892.525	0	712.082.883
13.09.	PEMERINTAH NAGARI INDERAPURA TIMUR	758.252.000	0	562.685.391	0	150.117.800	0	712.803.191
13.10.	PEMERINTAH NAGARI PULAU RAJO INDERAPURA	706.990.000	0	446.938.400	0	172.307.000	0	619.245.400
14.01.	PEMERINTAH NAGARI SUNGAI GAMBIR SAKO TAP	692.316.000	0	361.805.000	0	308.339.000	0	670.144.000
14.02.	PEMERINTAH NAGARI LIMA PURUT TAPAN	703.554.000	0	571.784.000	0	130.010.000	0	701.794.000
14.03.	PEMERINTAH NAGARI TALANG BALARIK TAPAN	920.567.000	0	708.878.530	0	211.060.000	0	919.938.530
14.04.	PEMERINTAH NAGARI TEBING TINGGI TAPAN	741.522.000	0	390.093.000	0	348.370.000	0	738.453.000
14.05.	PEMERINTAH NAGARI BINJAI TAPAN	682.373.000	0	448.418.000	0	233.160.000	0	681.578.000
14.06.	PEMERINTAH NAGARI SUNGAI PINANG TAPAN	749.479.000	0	385.000.000	0	379.511.000	0	764.511.000
14.07.	PEMERINTAH NAGARI TALANG KOTO PULAI TAPA	728.565.000	0	295.000.000	0	431.588.500	0	726.588.500
14.08.	PEMERINTAH NAGARI KAMPUNG TENGAH TAPAN	712.960.000	0	456.601.620	0	241.440.000	0	658.041.620
14.09.	PEMERINTAH NAGARI KUBU TAPAN	727.811.000	0	533.326.001	0	194.538.930	0	727.864.931
14.10.	PEMERINTAH NAGARI SIMPANG GUNUNG TAPAN	749.360.000	0	446.022.000	0	286.208.000	0	732.230.000
15.01.	PEMERINTAH NAGARI SILAUT	865.480.000	0	389.796.000	0	562.051.000	0	951.847.000
15.02.	PEMERINTAH NAGARI SUNGAI SIRAH	735.875.000	0	584.681.383	0	424.412.275	0	1.009.093.658
15.03.	PEMERINTAH NAGARI SUNGAI SARIK	678.891.000	0	424.339.000	0	266.032.000	0	690.371.000
15.04.	PEMERINTAH NAGARI SUNGAI PULAI	699.635.000	0	409.887.250	0	277.647.000	0	687.534.250
15.05.	PEMERINTAH NAGARI PASIR BINJAI	694.885.000	0	509.151.500	0	186.379.500	0	695.541.000
15.06.	PEMERINTAH NAGARI TALANG BINJAI	673.539.000	0	391.131.950	0	239.366.200	0	630.498.150
15.07.	PEMERINTAH NAGARI DURIAN SERIBU	679.104.000	0	347.336.000	0	316.649.500	0	663.985.500
15.08.	PEMERINTAH NAGARI LUBUK BUNTA	691.012.000	0	465.059.200	0	222.951.400	0	688.010.600
15.09.	PEMERINTAH NAGARI AIR HITAM	700.446.000	0	388.902.550	0	164.963.900	0	553.466.450
15.10.	PEMERINTAH NAGARI SAMBUNGO	693.675.000	0	488.222.800	0	205.435.300	0	693.658.100

KODE	NAMA DESA	JUMLAH PENYALURAN	PENGUNAAN DANA DESA					SISA DANA	
			BIDANG 01	BIDANG 02	BIDANG 03	BIDANG 04	BIDANG 05		
	JUMLAH	146,371,904,282	1,200,000	100,403,825,837	0	44,564,538,186	0	145,069,594,024	1,302,310,259

KETERANGAN :

- BIDANG 01 - PENYELENGGARAAN PEMERINTAH DESA
- BIDANG 02 - PEMBANGUNAN DESA
- BIDANG 03 - PEMERINTAHAN KEMASYARAKATAN
- BIDANG 04 - PEMERDAYAAN MASYARAKAT DESA (TERMASUK PENYERTAAN MODAL)
- BIDANG 05 - BIDANG TIDAK TERDUGA

