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No	PROGRAM/KELOMPOK / KEGIATAN RINCIAN	Jumlah Dana	Nama POKJAK/PA	Jumlah Perorangan Dana (Rp2.000.000)	Pembayaran Kewajiban Jml. Bantuan (Rp.000.000)	% Kew	Kendaraan Pribadi (%)			
							sd	sd	sd	sd
1	BADAN PENCAPATAN DAERAH	2.884.762.000			1.421.136.813	49,31	49,31	49,31	49,31	49,31
2	PROG. BELAJARAN KOMUNITAS PERKANTORAN									
72	1. Penyediaan Jasa Komunikasi, Sumber Daya Air & Listrik a. Belanja Barang dan Jasa	871.491.411	Byetti Werni,SH	-	298.192.027	34,33	49,31	36,32	49,31	49,31
		52.800.000		-	18.598.459	35,22	47,10	35,22	45,55	45,55
73	2. Penyediaan Jasa Administrasi Keuangan a. Belanja Pegawai b. Belanja Barang dan Jasa	210.460.000	Byetti Werni,SH	-	94.850.000	44,95	33,79	42,83	60,12	60,12
		191.750.000		-	99.900.000	49,88	37,06	46,88	95,07	95,07
		18.700.000		-	5.050.000					
74	3. Penyediaan Jasa Kebersihan Kantor a. Belanja Barang dan Jasa	4.738.800	Byetti Werni,SH	-	2.100.000	44,13	21,02	44,13	82,46	82,46
		4.738.800		-	2.100.000	44,13	21,02	44,13	82,46	82,46
75	4. Penyediaan Alat Tulis Kantor a. Belanja Barang dan Jasa	28.388.711	Byetti Werni,SH	-	10.874.310	38,31	30,34	38,31	46,84	46,84
		28.388.711		-	10.874.310	38,31	30,34	38,31	46,84	46,84
76	5. Penyediaan Barang Cetakan dan Pengandaan a. Belanja Barang dan Jasa	24.000.000	Byetti Werni,SH	-	12.384.100	51,62	44,85	51,62	89,86	89,86
		24.000.000		-	12.384.100	51,62	44,85	51,62	89,86	89,86
77	6. Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan a. Belanja Barang dan Jasa	19.180.040	Byetti Werni,SH	-	2.048.000	12,86	0,30	12,86	20,88	20,88
		19.180.040		-	2.048.000	12,86	0,30	12,86	20,88	20,88
78	7. Penyediaan Bahan Bacaan dan Peraturan Perundang- an. Belanja Barang dan Jasa	8.000.000	Byetti Werni,SH	-	1.080.000	21,80	21,80	21,80	28,83	28,83
		8.000.000		-	1.080.000	21,80	21,80	21,80	28,83	28,83
79	8. Penyediaan Makanan dan Minuman a. Belanja Barang dan Jasa	44.070.000	Byetti Werni,SH	-	28.289.400	64,46	62,09	64,46	74,79	74,79
		44.070.000		-	28.289.400	64,46	62,09	64,46	74,79	74,79
80	9. Rapat-rapat Koordinasi dan Konsultasi ke Luar Daerah a. Belanja Barang dan Jasa	102.987.800	Mira Werni,SE	-	68.828.000	63,73	63,73	63,73	72,08	72,08
		102.987.800		-	68.828.000	63,73	63,73	63,73	72,08	72,08
81	10. Rapat-rapat Koordinasi dan Konsultasi Dalam Daerah a. Belanja Barang dan Jasa	88.230.000	Byetti Werni,SH	-	64.204.800	83,09	83,09	83,09	101,42	101,42
		88.230.000		-	64.204.800	83,09	83,09	83,09	101,42	101,42
82	11. Penunjang Operasional Perencanaan dan Laporan a. Belanja Barang dan Jasa	24.848.860	Byetti Werni,SH	-	8.368.188	21,78	18,64	-	8,33	8,33
		24.848.860		-	8.368.188	21,78	18,64	-	8,33	8,33
83	PROG. PENINGKATAN SARANA DAN PRASARANA APARATUR	379.978.000		-	273.286.415	71,92	70,18	71,92	80,26	80,26
	1. Penyediaan Jasa Perbaikan Peralatan Kantor a. Belanja Barang dan Jasa	86.000.000	Rafis, SE	-	7.068.000	12,86	12,23	12,86	21,18	21,18
		86.000.000		-	7.068.000	12,86	12,23	12,86	21,18	21,18
84	2. Pengadaan Peralatan Gedung Kantor a. Belanja Modal	200.000.000	Rafis, SE	-	180.184.520	90,09	90,09	90,09	98,42	98,42
		200.000.000		-	180.184.520	90,09	90,09	90,09	98,42	98,42

85	3. Pemas. Rukhsat/Barang Gedung Kantor a. Biaya Barang dan Jasa	20.000.000 20.000.000	Barang, SP	-	18.800.000 18.800.000	98.40 98.50	99.00 99.50	99.60 99.90	107.60 107.80
86	4. Pemas. Rukhsat/Barang Kantor/Operasional a. Biaya Program b. Biaya Barang dan Jasa	154.978.000 6.000.000 98.975.000	Barang, SP	-	88.146.000 - 98.146.000	63.61 - 99.80	66.00 - 99.90	63.61 - 99.80	71.34 8.33 75.16
87	PRONG. PENGEMBANGAN DATA / INFRASTRUKTUR 1. Pengemb. Sistem Informasi Pemerintahan a. Biaya Barang dan Jasa	48.000.000 48.000.000 48.000.000	Barang, SP	-	28.122.000 28.122.000 28.122.000	62.54 62.84 62.84	60.30 60.30 62.84	62.64 62.84 62.84	71.27 71.27 71.27
88	PRONG. PENGEMBANGAN DATA / INFRASTRUKTUR 2. Pengemb. Sistem Informasi Pemerintahan a. Biaya Program b. Biaya Barang dan Jasa	1.808.208.889 50.280.287 6.000.000 44.280.287	Barang, SP	-	823.418.201 47.777.806 2.800.000 16.217.806	64.67 58.34 61.67 54.67	57.13 28.08 41.67 28.20	64.67 58.34 61.67 54.67	62.46 58.34 61.67 42.75
89	3. Rukhsat/Barang Kantor/Operasional a. Biaya Program b. Biaya Barang dan Jasa	48.000.000 6.000.000 40.000.000	Barang, SP	-	36.208.700 3.000.000 27.208.700	64.66 60.50 68.54	64.61 41.67 68.50	66.00 60.50 68.54	71.28 68.33 70.87
90	3. Penyusunan Laporan PAD a. Biaya Program b. Biaya Barang dan Jasa	71.999.842 54.000.000 19.999.842	Barang, SP	-	27.178.000 23.000.000 4.178.000	58.73 42.50 20.90	58.68 54.20 20.90	58.73 42.50 20.90	68.08 60.32 20.23
91	4. Cetak Matrik dan Pengisian Baku Dokumen PBB-P2 a. Biaya Program b. Biaya Barang dan Jasa	280.066.889 15.700.000 264.316.889	Barang, SP	-	228.188.308 7.000.000 222.188.308	81.80 44.44 84.05	81.72 44.44 83.84	81.80 44.44 84.05	90.18 82.77 92.38
92	5. Pengisian Barang Kuantal a. Biaya Program b. Biaya Barang dan Jasa	118.000.000 1.200.000 116.800.000	Barang, SP	-	8.114.000 - 8.114.000	4.20 - 4.20	3.19 - 4.20	4.20 - 4.20	12.88 8.33 12.71
93	7. Pendaftaran dan Verifikasi Nomor Cetak Pajak PBB-P2 a. Biaya Program b. Biaya Barang dan Jasa	160.480.400 66.000.000 94.480.400	Barang, SP	-	92.061.400 37.000.000 54.961.400	67.37 58.82 67.75	21.31 45.45 4.45	67.37 58.82 67.75	68.78 66.15 68.08
94	8. Monitoring dan Evaluasi PAD a. Biaya Program b. Biaya Barang dan Jasa	94.489.830 14.400.000 80.089.830	Barang, SP	-	80.178.000 7.200.000 42.878.000	63.10 60.00 63.66	37.61 41.67 38.76	63.10 60.00 63.66	61.43 58.33 61.68
95	9. Pelayanan Pendaftaran Pemungutan Pajak Daerah Wilayah I a. Biaya Program b. Biaya Barang dan Jasa	288.998.882 74.400.000 194.598.882	Barang, SP	-	118.281.773 31.000.000 87.281.773	62.81 41.67 44.62	38.13 30.34 30.85	62.81 41.67 44.62	82.14 60.50 82.95
96	10. Pelayanan Pendaftaran Pemungutan Pajak Daerah Wilayah II a. Biaya Program b. Biaya Barang dan Jasa	188.998.838 54.000.000 144.998.838	Barang, SP	-	71.807.800 22.000.000 49.807.800	58.80 41.67 33.77	31.40 30.33 30.89	58.80 41.67 30.77	44.23 50.50 42.10
97	11. Pelayanan Pendaftaran Pemungutan Pajak Daerah Wilayah III a. Biaya Program	224.998.847 42.000.000	Barang, SP	-	98.834.000 17.000.000	42.46 40.48	37.60 30.34	42.46 40.48	60.79 48.81

	1. Description of the asset	2. Valuation date	3. Valuation method	4. Valuation basis	5. Valuation date	6. Valuation method	7. Valuation basis	8. Valuation date	9. Valuation method	10. Valuation basis
10	10. Description of the asset	10. Valuation date	10. Valuation method	10. Valuation basis	10. Valuation date	10. Valuation method	10. Valuation basis	10. Valuation date	10. Valuation method	10. Valuation basis
11	11. Description of the asset	11. Valuation date	11. Valuation method	11. Valuation basis	11. Valuation date	11. Valuation method	11. Valuation basis	11. Valuation date	11. Valuation method	11. Valuation basis
12	12. Description of the asset	12. Valuation date	12. Valuation method	12. Valuation basis	12. Valuation date	12. Valuation method	12. Valuation basis	12. Valuation date	12. Valuation method	12. Valuation basis
13	13. Description of the asset	13. Valuation date	13. Valuation method	13. Valuation basis	13. Valuation date	13. Valuation method	13. Valuation basis	13. Valuation date	13. Valuation method	13. Valuation basis
14	14. Description of the asset	14. Valuation date	14. Valuation method	14. Valuation basis	14. Valuation date	14. Valuation method	14. Valuation basis	14. Valuation date	14. Valuation method	14. Valuation basis
15	15. Description of the asset	15. Valuation date	15. Valuation method	15. Valuation basis	15. Valuation date	15. Valuation method	15. Valuation basis	15. Valuation date	15. Valuation method	15. Valuation basis
16	16. Description of the asset	16. Valuation date	16. Valuation method	16. Valuation basis	16. Valuation date	16. Valuation method	16. Valuation basis	16. Valuation date	16. Valuation method	16. Valuation basis
17	17. Description of the asset	17. Valuation date	17. Valuation method	17. Valuation basis	17. Valuation date	17. Valuation method	17. Valuation basis	17. Valuation date	17. Valuation method	17. Valuation basis
18	18. Description of the asset	18. Valuation date	18. Valuation method	18. Valuation basis	18. Valuation date	18. Valuation method	18. Valuation basis	18. Valuation date	18. Valuation method	18. Valuation basis
19	19. Description of the asset	19. Valuation date	19. Valuation method	19. Valuation basis	19. Valuation date	19. Valuation method	19. Valuation basis	19. Valuation date	19. Valuation method	19. Valuation basis
20	20. Description of the asset	20. Valuation date	20. Valuation method	20. Valuation basis	20. Valuation date	20. Valuation method	20. Valuation basis	20. Valuation date	20. Valuation method	20. Valuation basis

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